



Brussels, 15 July 2024
(OR. en)

12075/24

FIN 684
INST 255
PE-L 16

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	12074/24
Subject:	Transfer of appropriations No DEC 07/2024 within Section III - Commission - of the general budget for 2024 – <i>Approval</i> – <i>Approval of a letter</i>

1. On 10 July 2024, the Commission submitted to the Council proposal for transfer of appropriations No DEC 07/2024, in accordance with Article 31(1) of the Financial Regulation¹.

The purpose of this proposal is to transfer an amount of EUR 17 million in commitment appropriations (c/a) and EUR 12.5 million in payment appropriations (p/a) from Article 30 02 02 (*Differentiated appropriations*) to Article 08 05 01 (*Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters*), as recorded in document 12074/24.

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

2. The aim of this transfer is to cover the 2024 financial obligations resulting from the new Implementing Protocols to the Fisheries Partnership Agreement between the European Union and the Republic of Guinea-Bissau (2024-2029).
 3. The Budget Committee examined the proposal for a transfer at its meeting on 15 July 2024.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations, as set out in 12074/24; and
 - the draft letter in the ANNEX to this note.
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DRAFT LETTER

from the: President of the Council

to the: President of the European Parliament

copy: President of the Commission

Madam,

In accordance with Article 31(6) of the Financial Regulation of 18 July 2018¹, I hereby inform you that the Council has approved transfer of appropriations No DEC 07/2024 within Section III - Commission - of the general budget for 2024.

(Complimentary close).

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).