



Council of the  
European Union

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## COVER NOTE

From:	Mr Johannes HAHN, Member of the European Commission
date of receipt:	16 September 2024
To:	Mr Péter Benő BANAI, President of the Council of the European Union
Subject:	Proposal for transfer of appropriations No DEC 09/2024 within Section III - Commission - of the general budget for 2024

Delegations will find attached Commission document DEC 09/2024.

Encl.: DEC 09/2024



BRUSSELS, 16/09/2024

GENERAL BUDGET - 2024  
SECTION III - COMMISSION TITLES: 16, 30

TRANSFER OF APPROPRIATIONS N° DEC 09/2024

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**FROM**

<b>CHAPTER - 3004</b> Solidarity mechanisms (special instruments)		
ARTICLE - 30 04 02 Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)	Commitments	-2 661 564,00

**TO**

<b>CHAPTER - 1602</b> Mobilisation of solidarity mechanisms (special instruments)		
ARTICLE - 16 02 02 European Globalisation Adjustment Fund for Displaced Workers (EGF)	Commitments	2 661 564,00

The rules applicable to the European Globalisation Adjustment Fund for Displaced Workers (EGF) are laid down in Regulation (EU) 2021/691 of the European Parliament and of the Council of 28 April 2021 on the European Globalisation Adjustment Fund for Displaced Workers (EGF) and repealing Regulation (EU) No 1309/2013 (the 'EGF Regulation'). This Regulation covers applications for the mobilisation of the EGF submitted to the Commission as of 1 January 2021.

## **I. DECREASE**

### **I.1**

#### **a) Heading**

**30 04 02 - Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)**

#### **b) Figures at 02/09/2024**

	<b>Commitments</b>
1 Appropriations in budget (Initial Budget + AB)	33 784 873,00
2 Transfers	-5 031 839,00
3 Total appropriations for the year (1+2)	28 753 034,00
4 Appropriations already used	0,00
<b>5 Appropriations available (3-4)</b>	<b>28 753 034,00</b>
<b>6 Decrease proposed</b>	<b>2 661 564,00</b>
<b>7 Total appropriations up to year end (5-6)</b>	<b>26 091 470,00</b>
8 Decrease as percentage of appropriations in budget (6/1)	7,88 %
9 Decrease, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

#### **c) Receipts arising from recovery (carried over from previous year)**

	<b>Commitments</b>
1 Appropriations available at start of the year	0,00
2 Appropriations available on 02/09/2024	0,00
3 Implementation rate [(1-2)/1]	n/a

#### **d) Detailed grounds for the decrease**

The budgetary provisions related to the EGF are set in point 9 of the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources.

In line with these provisions, the Commission shall present to the European Parliament and the Council a proposal for a transfer of appropriations from the reserve for the EGF to the relevant budgetary line in parallel to the proposal for a decision to mobilise the EGF.

## **II. INCREASE**

### **II.1**

#### **a) Heading**

**16 02 02 - European Globalisation Adjustment Fund for Displaced Workers (EGF)**

#### **b) Figures at 02/09/2024**

	<b>Commitments</b>
1 Appropriations in budget (Initial Budget + AB)	0,00
2 Transfers	4 866 839,00
3 Total appropriations for the year (1+2)	4 866 839,00
4 Appropriations already used	4 866 839,00
5 Appropriations available (3-4)	0,00
6 Increase requested	2 661 564,00
7 Total appropriations up to year end (5+6)	2 661 564,00
8 Increase as percentage of appropriations in budget (6/1)	n/a
9 Increase, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

#### **c) Receipts arising from recovery (carried over from previous year)**

	<b>Commitments</b>
1 Appropriations available at start of the year	10 033 998,71
2 Appropriations available on 02/09/2024	10 033 998,71
3 Implementation rate [(1-2)/1]	0,00 %

#### **d) Detailed grounds for the increase**

In the proposal for Decision COM(2024) 275, the Commission concluded, in accordance with all applicable provisions of the EGF Regulation, that the conditions for a financial contribution from the EGF to application EGF/2024/001 BE/Match-Smatch are met.

The amount of EUR 2,7 million, requested by the Belgian authorities, will contribute to the costs of a coordinated package of eligible personalised services for 365 targeted beneficiaries following displacements in Match-Smatch supermarkets (Match SA. and Profi SA.) operating in the food retail sector in Belgium, in line with the intervention criteria set out in Article 4(2), point (a) of the EGF Regulation. The financial contribution from the EGF aims to provide assistance for re-integrating the affected persons into the labour market.

## ANNEX

### TRANSFERS RELATED TO THE EUROPEAN GLOBALISATION ADJUSTMENT FUND FOR DISPLACED WORKERS (EGF) IN 2024

#### COMMISSION PROPOSALS AS AT 02/09/2024

The table below shows the transfer proposals transmitted to the European Parliament and the Council to date, which relate to the EGF financial year 2024, and the amount of the EGF reserve that will remain should these proposals be approved as proposed by the Commission.

Transfer Ref	Date sent to B.A.	Content	Amounts in EUR (Commitments from Reserve)
		<b>Initial appropriations</b>	<b>209 466 210,00</b>
		<i>Reduction proposed in DAB1</i>	<i>- 175 681 337,00</i>
		<b>Revised appropriations</b>	<b>33 784 873,00</b>
DEC 01	29/02/2024	EGF/2023/004 DK/Danish Crown	1 882 212,00
DEC 02	29/02/2024	EGF/2023/003 DE/Vallourec	2 984 627,00
DEC 03	29/02/2024	EGF/2024/000 TA 2024	165 000,00
DEC 09	16/09/2024	EGF/2024/001 BE/Match-Smatch	2 661 564,00
		<b>Total of Proposals</b>	<b>7 693 403,00</b>
		<b>Remainder revised appropriations</b>	<b>26 091 470,00</b>

To date, the levels of available internal assigned revenue payment appropriations are as follows:

*Line 16 01 01 – Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers (EGF)*

Amounts in EUR

Internal assigned revenue – current year	0
Internal assigned revenue – carried-over from previous year	0

*Line 16 02 02 – European Globalisation Adjustment Fund for Displaced Workers (EGF)*

Amounts in EUR

Internal assigned revenue – current year	0
Internal assigned revenue – carried-over from previous year	10 033 998,71