



Council of the
European Union

Brussels, 23 September 2024
(OR. en)

Interinstitutional File:
2024/0185(BUD)

13195/24
ADD 1

BUDGET 57

EXPLANATORY MEMORANDUM

Subject: Draft amending budget No 4 to the general budget for 2024: Update of revenue (own resources) and adjustments to some decentralised agencies: Council position of 23 September 2024

– *Technical annex*

TECHNICAL ANNEX

VOLUME 1

TOTAL REVENUE

A. FINANCING OF THE UNION'S ANNUAL BUDGET

Calculation of the financing of the budget

**Allocation of resources of the Union in order to ensure,
pursuant to Article 311 of the Treaty on the Functioning of the European Union (TFEU), the
financing of the Union's annual budget**

Revenue description	Budget 2024 ¹	Budget 2023 ²	Change (%)
Miscellaneous revenue (Titles 3 to 6)	5 126 731 408	11 643 369 035	- 55,97
Surplus available from the preceding financial year (Chapter 2 0, Article 2 0 0)	632 625 574	2 519 010 950	- 74,89
Balances and adjustments (Chapters 2 1, 2 2, 2 3 and 2 4)	p.m.	p.m.	—
Total revenue for Titles 2 to 6	5 759 356 982	14 162 379 985	- 59,33
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	20 119 010 896	23 730 100 000	- 15,22
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	23 462 700 300	22 458 526 500	+ 4,47
Plastic packaging waste own resource (Table 3, Chapter 1 7)	7 139 700 400	7 201 885 360	- 0,86
Remainder to be financed by the additional resource (GNI-based own resource, Table 4, Chapter 1 4)	90 308 735 853	97 650 082 928	- 7,52
Appropriations to be covered by the own resources referred to in Article 2 of Decision (EU, Euratom) 2020/2053 ^{3, 4}	141 030 147 449	151 040 594 788	- 6,63
Total revenue⁵	146 789 504 431	165 202 974 773	- 11,15

¹ The figures in this column correspond to those in the 2024 budget (OJ L, 2024/207, 22.2.2024, p. 1) plus amending budgets No 1 to No 2/2024 and draft amending budgets No 2/2024 and No 4/2024.

² The figures in this column correspond to those in the 2023 budget (OJ L 58, 23.2.2023, p. 1) plus amending budgets No 1/2023 to No 4/2023.

³ The own resources for the 2024 budget are determined on the basis of the budget forecasts adopted at the 191st meeting of the Advisory Committee on Own Resources on 23 May 2024.

⁴ This amount includes EUR 3 334 000 000 in relation to liabilities of the Union resulting from the borrowing referred to in Article 5 of Decision (EU, Euratom) 2020/2053.

⁵ Article 310(1), third subparagraph, TFEU reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

**Calculation of capping of value added tax (VAT) bases
pursuant to Article 2(1) point (b) of Decision (EU, Euratom) 2020/2053**

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁶	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	2 414 573 000	6 175 766 000	50	3 087 883 000	2 414 573 000	
Bulgaria	447 079 000	966 326 000	50	483 163 000	447 079 000	
Czechia	1 298 047 000	3 001 192 000	50	1 500 596 000	1 298 047 000	
Denmark	1 503 899 000	4 026 848 000	50	2 013 424 000	1 503 899 000	
Germany	18 132 996 000	44 454 509 000	50	22 227 254 500	18 132 996 000	
Estonia	194 298 000	379 844 000	50	189 922 000	189 922 000	Estonia
Ireland	1 330 452 000	4 075 316 000	50	2 037 658 000	1 330 452 000	
Greece	1 007 793 000	2 289 476 000	50	1 144 738 000	1 007 793 000	
Spain	7 032 928 000	15 292 099 000	50	7 646 049 500	7 032 928 000	
France	14 312 099 000	29 677 446 000	50	14 838 723 000	14 312 099 000	
Croatia	490 520 000	837 558 000	50	418 779 000	418 779 000	Croatia
Italy	9 777 994 000	21 539 329 000	50	10 769 664 500	9 777 994 000	
Cyprus	210 210 000	286 692 000	50	143 346 000	143 346 000	Cyprus
Latvia	189 993 000	417 641 000	50	208 820 500	189 993 000	
Lithuania	323 418 000	736 253 000	50	368 126 500	323 418 000	
Luxembourg	420 324 000	541 913 000	50	270 956 500	270 956 500	Luxembourg
Hungary	801 424 000	2 039 195 000	50	1 019 597 500	801 424 000	
Malta	99 786 000	188 268 000	50	94 134 000	94 134 000	Malta
Netherlands	4 891 443 000	10 756 903 000	50	5 378 451 500	4 891 443 000	
Austria	2 346 559 000	4 974 837 000	50	2 487 418 500	2 346 559 000	
Poland	4 133 904 000	8 116 331 000	50	4 058 165 500	4 058 165 500	Poland
Portugal	1 426 473 000	2 732 320 000	50	1 366 160 000	1 366 160 000	Portugal
Romania	1 259 076 000	3 436 562 000	50	1 718 281 000	1 259 076 000	
Slovenia	314 193 000	658 148 000	50	329 074 000	314 193 000	
Slovakia	513 111 000	1 274 777 000	50	637 388 500	513 111 000	
Finland	1 239 317 000	2 833 034 000	50	1 416 517 000	1 239 317 000	
Sweden	2 531 144 000	6 051 391 000	50	3 025 695 500	2 531 144 000	
Total	78 643 053 000	177 759 974 000		88 879 987 000	78 209 001 000	

⁶ The base to be used does not exceed 50 % of GNI.

TABLE 2

**Breakdown of own resource accruing from VAT pursuant to Article 2(1) point (b) of Decision
(EU, Euratom) 2020/2053 (Chapter 1 3)**

Member State	1 % of capped VAT base	Uniform rate of VAT-based own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	2 414 573 000	0,30	724 371 900
Bulgaria	447 079 000	0,30	134 123 700
Czechia	1 298 047 000	0,30	389 414 100
Denmark	1 503 899 000	0,30	451 169 700
Germany	18 132 996 000	0,30	5 439 898 800
Estonia	189 922 000	0,30	56 976 600
Ireland	1 330 452 000	0,30	399 135 600
Greece	1 007 793 000	0,30	302 337 900
Spain	7 032 928 000	0,30	2 109 878 400
France	14 312 099 000	0,30	4 293 629 700
Croatia	418 779 000	0,30	125 633 700
Italy	9 777 994 000	0,30	2 933 398 200
Cyprus	143 346 000	0,30	43 003 800
Latvia	189 993 000	0,30	56 997 900
Lithuania	323 418 000	0,30	97 025 400
Luxembourg	270 956 500	0,30	81 286 950
Hungary	801 424 000	0,30	240 427 200
Malta	94 134 000	0,30	28 240 200
Netherlands	4 891 443 000	0,30	1 467 432 900
Austria	2 346 559 000	0,30	703 967 700
Poland	4 058 165 500	0,30	1 217 449 650
Portugal	1 366 160 000	0,30	409 848 000
Romania	1 259 076 000	0,30	377 722 800
Slovenia	314 193 000	0,30	94 257 900
Slovakia	513 111 000	0,30	153 933 300
Finland	1 239 317 000	0,30	371 795 100
Sweden	2 531 144 000	0,30	759 343 200
Total	78 209 001 000		23 462 700 300

TABLE 3

**Breakdown of own resource accruing from plastic packaging waste
pursuant to Article 2(1) point (c) of Decision (EU, Euratom) 2020/2053 (Chapter 1 7)**

Member State	Plastic packaging waste that is not recycled (kg)	Call rate per kg in EUR	Gross contribution	Lump-sum reduction	Net contribution
	(1)	(2)	(3) = (1) × (2)	(4)	(5) = (3) – (4)
Belgium	192 903 300		154 322 640		154 322 640
Bulgaria	101 104 600		80 883 680	22 000 000	58 883 680
Czechia	167 894 600		134 315 680	32 187 600	102 128 080
Denmark	169 703 700		135 762 960		135 762 960
Germany	1 721 971 700		1 377 577 360		1 377 577 360
Estonia	26 082 500		20 866 000	4 000 000	16 866 000
Ireland	271 796 300		217 437 040		217 437 040
Greece	202 001 500		161 601 200	33 000 000	128 601 200
Spain	996 842 500		797 474 000	142 000 000	655 474 000
France	1 873 074 600		1 498 459 680		1 498 459 680
Croatia	55 980 500		44 784 400	13 000 000	31 784 400
Italy	1 190 583 100	0,80	952 466 480	184 048 000	768 418 480
Cyprus	12 288 200		9 830 560	3 000 000	6 830 560
Latvia	30 044 200		24 035 360	6 000 000	18 035 360
Lithuania	56 106 300		44 885 040	9 000 000	35 885 040
Luxembourg	13 482 300		10 785 840		10 785 840
Hungary	289 422 300		231 537 840	30 000 000	201 537 840
Malta	13 843 900		11 075 120	1 415 900	9 659 220
Netherlands	294 135 600		235 308 480		235 308 480
Austria	220 314 700		176 251 760		176 251 760
Poland	729 965 800		583 972 640	117 000 000	466 972 640
Portugal	278 807 100		223 045 680	31 322 000	191 723 680
Romania	405 789 600		324 631 680	60 000 000	264 631 680
Slovenia	31 650 200		25 320 160	6 279 700	19 040 460
Slovakia	50 246 800		40 197 440	17 000 000	23 197 440
Finland	112 744 400		90 195 520		90 195 520
Sweden	304 911 700		243 929 360		243 929 360
Total	9 813 692 000		7 850 953 600	711 253 200	7 139 700 400

TABLE 4

**Determination of uniform rate and breakdown of own resource based on GNI
pursuant to Article 2(1) point (d) of Decision (EU, Euratom) 2020/2053 (Chapter 1 4)**

Member State	1 % of gross national income	Uniform rate of 'additional' own resource	'Additional' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	6 175 766 000		3 137 520 826
Bulgaria	966 326 000		490 929 862
Czechia	3 001 192 000		1 524 718 132
Denmark	4 026 848 000		2 045 789 860
Germany	44 454 509 000		22 584 558 382
Estonia	379 844 000		192 975 003
Ireland	4 075 316 000		2 070 413 423
Greece	2 289 476 000		1 163 139 703
Spain	15 292 099 000		7 768 960 009
France	29 677 446 000		15 077 255 983
Croatia	837 558 000		425 510 887
Italy	21 539 329 000		10 942 787 228
Cyprus	286 692 000		145 650 292
Latvia	417 641 000	0,5080375 ⁷	212 177 297
Lithuania	736 253 000		374 044 146
Luxembourg	541 913 000		275 312 135
Hungary	2 039 195 000		1 035 987 565
Malta	188 268 000		95 647 207
Netherlands	10 756 903 000		5 464 910 293
Austria	4 974 837 000		2 527 403 838
Poland	8 116 331 000		4 123 400 650
Portugal	2 732 320 000		1 388 121 069
Romania	3 436 562 000		1 745 902 426
Slovenia	658 148 000		334 363 876
Slovakia	1 274 777 000		647 634 542
Finland	2 833 034 000		1 439 287 560
Sweden	6 051 391 000		3 074 333 659
Total	177 759 974 000		90 308 735 853

⁷ Calculation of rate: (90 308 735 853) / (177 759 974 000) = 0,508037517225334.

TABLE 5

Annual GNI lump-sum reductions for certain Member States and their financing pursuant to Article 2 paragraph (4) of Decision (EU, Euratom) 2020/2053 (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	Financing of the gross reduction in favour of Denmark, Germany, Netherlands, Austria and Sweden	Net financing of the reduction in favour of Denmark, Netherlands, Germany, Austria and Sweden
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		3,47	310 110 468	310 110 468
Bulgaria		0,54	48 523 181	48 523 181
Czechia		1,69	150 702 125	150 702 125
Denmark	- 442 604 609	2,27	202 204 507	- 240 400 102
Germany	- 4 309 818 359	25,01	2 232 242 706	-2 077 575 653
Estonia		0,21	19 073 521	19 073 521
Ireland		2,29	204 638 283	204 638 283
Greece		1,29	114 963 953	114 963 953
Spain		8,60	767 878 832	767 878 832
France		16,70	1 490 225 938	1 490 225 938
Croatia		0,47	42 057 213	42 057 213
Italy		12,12	1 081 577 800	1 081 577 800
Cyprus		0,16	14 395 978	14 395 978
Latvia		0,23	20 971 463	20 971 463
Lithuania		0,41	36 970 274	36 970 274
Luxembourg		0,30	27 211 668	27 211 668
Hungary		1,15	102 396 321	102 396 321
Malta		0,11	9 453 706	9 453 706
Netherlands	- 2 255 287 678	6,05	540 148 090	-1 715 139 588
Austria	- 663 319 905	2,80	249 806 912	- 413 512 993
Poland		4,57	407 554 173	407 554 173
Portugal		1,54	137 200 962	137 200 962
Romania		1,93	172 563 833	172 563 833
Slovenia		0,37	33 048 303	33 048 303
Slovakia		0,72	64 011 767	64 011 767
Finland		1,59	142 258 224	142 258 224
Sweden	- 1 255 024 741	3,40	303 865 091	- 951 159 650
Total	- 8 926 055 292	100,00	8 926 055 292	0
EU GDP price deflator, in EUR, (spring 2023 economic forecast) : (a) 2020 EU-27 = 107,1892 ; (b) 2024 EU-27 = 125,8420				
Lump sum for Denmark in 2024 prices: 377 000 000 EUR × [(b/a)] = 442 604 609 EUR				
Lump sum for Germany in 2024 prices: 3 671 000 000 EUR × [(b/a)] = 4 309 818 359 EUR				
Lump sum for Netherlands in 2024 prices: 1 921 000 000 EUR × [(b/a)] = 2 255 287 678 EUR				
Lump sum for Austria in 2024 prices: 565 000 000 EUR × [(b/a)] = 663 319 905 EUR				
Lump sum for Sweden in 2024 prices: 1 069 000 000 EUR × [(b/a)] = 1 255 024 741 EUR				

TABLE 6

Summary of financing⁸ of the general budget by category of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT-based own resource	Plastic-based own resource	GNI-based own resource	VAT and GNI-based own resources			Total own resources ⁹
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)				GNI lump-sum reductions and their financing	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Belgium	p.m.	2 168 672 694	2 168 672 694	722 890 898	724 371 900	154 322 640	3 137 520 826	310 110 468	4 326 325 834	3,58	6 494 998 528
Bulgaria	p.m.	124 124 390	124 124 390	41 374 797	134 123 700	58 883 680	490 929 862	48 523 181	732 460 423	0,61	856 584 813
Czechia	p.m.	397 866 417	397 866 417	132 622 139	389 414 100	102 128 080	1 524 718 132	150 702 125	2 166 962 437	1,79	2 564 828 854
Denmark	p.m.	351 180 590	351 180 590	117 060 197	451 169 700	135 762 960	2 045 789 860	- 240 400 102	2 392 322 418	1,98	2 743 503 008
Germany	p.m.	4 197 675 673	4 197 675 673	1 399 225 224	5 439 898 800	1 377 577 360	22 584 558 382	-2 077 575 653	27 324 458 889	22,60	31 522 134 562
Estonia	p.m.	32 905 246	32 905 246	10 968 415	56 976 600	16 866 000	192 975 003	19 073 521	285 891 124	0,24	318 796 370
Ireland	p.m.	422 926 475	422 926 475	140 975 492	399 135 600	217 437 040	2 070 413 423	204 638 283	2 891 624 346	2,39	3 314 550 821
Greece	p.m.	215 153 562	215 153 562	71 717 854	302 337 900	128 601 200	1 163 139 703	114 963 953	1 709 042 756	1,41	1 924 196 318
Spain	p.m.	1 897 938 970	1 897 938 970	632 646 323	2 109 878 400	655 474 000	7 768 960 009	767 878 832	11 302 191 241	9,35	13 200 130 211
France	p.m.	1 896 081 719	1 896 081 719	632 027 240	4 293 629 700	1 498 459 680	15 077 255 983	1 490 225 938	22 359 571 301	18,49	24 255 653 020
Croatia	p.m.	56 954 999	56 954 999	18 985 000	125 633 700	31 784 400	425 510 887	42 057 213	624 986 200	0,52	681 941 199
Italy	p.m.	2 126 592 333	2 126 592 333	708 864 111	2 933 398 200	768 418 480	10 942 787 228	1 081 577 800	15 726 181 708	13,01	17 852 774 041
Cyprus	p.m.	42 590 654	42 590 654	14 196 885	43 003 800	6 830 560	145 650 292	14 395 978	209 880 630	0,17	252 471 284
Latvia	p.m.	43 561 308	43 561 308	14 520 436	56 997 900	18 035 360	212 177 297	20 971 463	308 182 020	0,25	351 743 328
Lithuania	p.m.	88 651 823	88 651 823	29 550 608	97 025 400	35 885 040	374 044 146	36 970 274	543 924 860	0,45	632 576 683
Luxembourg	p.m.	14 111 626	14 111 626	4 703 875	81 286 950	10 785 840	275 312 135	27 211 668	394 596 593	0,33	408 708 219
Hungary	p.m.	260 426 880	260 426 880	86 808 960	240 427 200	201 537 840	1 035 987 565	102 396 321	1 580 348 926	1,31	1 840 775 806
Malta	p.m.	20 019 082	20 019 082	6 673 027	28 240 200	9 659 220	95 647 207	9 453 706	143 000 333	0,12	163 019 415
Netherlands	p.m.	3 178 284 580	3 178 284 580	1 059 428 193	1 467 432 900	235 308 480	5 464 910 293	-1 715 139 588	5 452 512 085	4,51	8 630 796 665
Austria	p.m.	235 546 639	235 546 639	78 515 546	703 967 700	176 251 760	2 527 403 838	- 413 512 993	2 994 110 305	2,48	3 229 656 944

⁸ p.m. (own resources + other revenue = total revenue = total expenditure); (141 030 147 449 + 5 759 356 982 = 146 789 504 431 = 146 789 504 431).

⁹ Total own resources as percentage of GNI: (141 030 147 449) / (17 775 997 400 000) = 0,79 %; total own resources ceiling in accordance with Articles 3 and 6 of Decision (EU, Euratom) 2020/2053: 2,00 %.

Member State	Traditional own resources (TOR)				VAT-based own resource	Plastic-based own resource	GNI-based own resource	VAT and GNI-based own resources			Total own resources ⁹
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)				GNI lump-sum reductions and their financing	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Poland	p.m.	968 071 136	968 071 136	322 690 379	1 217 449 650	466 972 640	4 123 400 650	407 554 173	6 215 377 113	5,14	7 183 448 249
Portugal	p.m.	221 142 196	221 142 196	73 714 065	409 848 000	191 723 680	1 388 121 069	137 200 962	2 126 893 711	1,76	2 348 035 907
Romania	p.m.	242 939 252	242 939 252	80 979 751	377 722 800	264 631 680	1 745 902 426	172 563 833	2 560 820 739	2,12	2 803 759 991
Slovenia	p.m.	157 801 648	157 801 648	52 600 549	94 257 900	19 040 460	334 363 876	33 048 303	480 710 539	0,40	638 512 187
Slovakia	p.m.	105 737 488	105 737 488	35 245 829	153 933 300	23 197 440	647 634 542	64 011 767	888 777 049	0,74	994 514 537
Finland	p.m.	151 215 949	151 215 949	50 405 316	371 795 100	90 195 520	1 439 287 560	142 258 224	2 043 536 404	1,69	2 194 752 353
Sweden	p.m.	500 837 567	500 837 567	166 945 856	759 343 200	243 929 360	3 074 333 659	- 951 159 650	3 126 446 569	2,59	3 627 284 136
Total	p.m.	20 119 010 896	20 119 010 896	6 706 336 965	23 462 700 300	7 139 700 400	90 308 735 853	0	120 911 136 553	100,00	141 030 147 449

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

REVENUE —

Figures

Title	Heading	2024 estimate	Council's position on DAB No 4/2024	New amount
1	OWN RESOURCES	140 013 731 035	1 016 416 414	141 030 147 449
2	SURPLUSES, BALANCES AND ADJUSTMENTS	632 625 574		632 625 574
3	ADMINISTRATIVE REVENUE	2 124 029 799		2 124 029 799
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	149 343 107	513 320 151	662 663 258
5	BUDGETARY GUARANTEES, BORROWING-AND-LENDING OPERATIONS	p.m.		p.m.
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	3 857 745 082	-1 517 706 731	2 340 038 351
	Total	146 777 474 597	12 029 834	146 789 504 431

TITLE 1 — OWN RESOURCES

Figures

Title Chapter	Heading	2024 estimate	Council's position on DAB No 4/2024	New amount
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR	p.m.		p.m.
1 2	CUSTOMS DUTIES AND OTHER DUTIES	24 620 400 000	-4 501 389 104	20 119 010 896
1 3	OWN RESOURCE BASED ON VALUE ADDED TAX	23 616 137 250	-153 436 950	23 462 700 300
1 4	OWN RESOURCE BASED ON GROSS NATIONAL INCOME	84 683 638 505	5 625 097 348	90 308 735 853
1 6	GNI LUMP-SUM REDUCTIONS GRANTED TO CERTAIN MEMBER STATES AND THEIR FINANCING	0		0
1 7	OWN RESOURCE BASED ON NON-RECYCLED PLASTIC PACKAGING WASTE	7 093 555 280	46 145 120	7 139 700 400
	Title 1 — Total	140 013 731 035	1 016 416 414	141 030 147 449

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES

Figures

Title Chapter Article Item	Heading	2024 estimate	Council's position on DAB No 4/2024	New amount
1 2	CUSTOMS DUTIES AND OTHER DUTIES			
1 2 0	Customs duties and other duties	24 620 400 000	-4 501 389 104	20 119 010 896
	Chapter 1 2 — Total	24 620 400 000	-4 501 389 104	20 119 010 896

Article 1 2 0 — Customs duties and other duties

Figures

2024 estimate	Council's position on DAB No 4/2024	New amount
24 620 400 000	-4 501 389 104	20 119 010 896

Remarks

The assignment of customs duties as own resource to the financing of common expenditure is the logical consequence of the free movement of goods within the Union. This article may comprise levies, premiums, additional or compensatory amounts, additional amounts or factors, Common Customs Tariff duties and other duties established or to be established by the institutions of the European Union in respect of trade with third countries and customs duties on products under the expired Treaty establishing the European Coal and Steel Community.

Figures are net of collection costs.

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1), and in particular Article 2(1), point (a), thereof.

Member State	2024 estimate	Council's position on DAB No 4/2024	New amount
Belgium	2 252 900 000	- 84 227 306	2 168 672 694
Bulgaria	179 700 000	- 55 575 610	124 124 390
Czechia	487 600 000	- 89 733 583	397 866 417
Denmark	456 900 000	- 105 719 410	351 180 590
Germany	4 987 900 000	- 790 224 327	4 197 675 673
Estonia	68 300 000	- 35 394 754	32 905 246
Ireland	556 200 000	- 133 273 525	422 926 475
Greece	355 600 000	- 140 446 438	215 153 562
Spain	2 227 500 000	- 329 561 030	1 897 938 970
France	2 334 400 000	- 438 318 281	1 896 081 719
Croatia	63 300 000	- 6 345 001	56 954 999
Italy	2 711 800 000	- 585 207 667	2 126 592 333
Cyprus	41 400 000	1 190 654	42 590 654
Latvia	68 900 000	- 25 338 692	43 561 308
Lithuania	169 800 000	- 81 148 177	88 651 823
Luxembourg	16 600 000	- 2 488 374	14 111 626
Hungary	258 700 000	1 726 880	260 426 880
Malta	23 300 000	- 3 280 918	20 019 082
Netherlands	3 648 800 000	- 470 515 420	3 178 284 580
Austria	294 000 000	- 58 453 361	235 546 639
Poland	1 510 200 000	- 542 128 864	968 071 136
Portugal	278 800 000	- 57 657 804	221 142 196
Romania	348 500 000	- 105 560 748	242 939 252
Slovenia	272 400 000	- 114 598 352	157 801 648
Slovakia	140 500 000	- 34 762 512	105 737 488
Finland	220 200 000	- 68 984 051	151 215 949
Sweden	646 200 000	- 145 362 433	500 837 567
United Kingdom	p.m.	p.m.	p.m.
Article 1 2 0 — Total	24 620 400 000	-4 501 389 104	20 119 010 896

CHAPTER 13 — OWN RESOURCE BASED ON VALUE ADDED TAX

Figures

Title Chapter Article Item	Heading	2024 estimate	Council's position on DAB No 4/2024	New amount
1 3	OWN RESOURCE BASED ON VALUE ADDED TAX			
1 3 0	<i>Own resource based on value added tax</i>	23 616 137 250	-153 436 950	23 462 700 300
	Chapter 13 — Total	23 616 137 250	-153 436 950	23 462 700 300

Article 1 3 0 — Own resource based on value added tax

Figures

2024 estimate	Council's position on DAB No 4/2024	New amount
23 616 137 250	-153 436 950	23 462 700 300

Remarks

The applied uniform rate valid for all Member States to the VAT bases determined in accordance with Union rules is fixed at 0,30 %. The assessment base to be taken into account for this purpose shall not exceed 50 % of GNI for each Member State.

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1), and in particular Article 2(1), point (b), thereof.

Member State	2024 estimate	Council's position on DAB No 4/2024	New amount
Belgium	737 421 900	- 13 050 000	724 371 900
Bulgaria	145 783 200	- 11 659 500	134 123 700
Czechia	414 357 900	- 24 943 800	389 414 100
Denmark	493 449 000	- 42 279 300	451 169 700
Germany	5 601 518 100	- 161 619 300	5 439 898 800
Estonia	59 420 700	- 2 444 100	56 976 600
Ireland	393 378 600	5 757 000	399 135 600
Greece	286 837 200	15 500 700	302 337 900
Spain	2 153 248 500	- 43 370 100	2 109 878 400
France	4 327 428 300	- 33 798 600	4 293 629 700
Croatia	116 300 700	9 333 000	125 633 700
Italy	2 824 204 200	109 194 000	2 933 398 200
Cyprus	42 318 300	685 500	43 003 800
Latvia	63 195 000	- 6 197 100	56 997 900
Lithuania	102 081 000	- 5 055 600	97 025 400
Luxembourg	87 564 000	- 6 277 050	81 286 950
Hungary	283 140 300	- 42 713 100	240 427 200
Malta	26 954 550	1 285 650	28 240 200
Netherlands	1 461 809 400	5 623 500	1 467 432 900
Austria	712 036 500	- 8 068 800	703 967 700

Member State	2024 estimate	Council's position on DAB No 4/2024	New amount
Poland	1 182 660 600	34 789 050	1 217 449 650
Portugal	390 543 000	19 305 000	409 848 000
Romania	376 105 200	1 617 600	377 722 800
Slovenia	99 776 700	- 5 518 800	94 257 900
Slovakia	171 549 300	- 17 616 000	153 933 300
Finland	335 376 000	36 419 100	371 795 100
Sweden	727 679 100	31 664 100	759 343 200
Article 1 3 0 — Total	23 616 137 250	- 153 436 950	23 462 700 300

CHAPTER 1 4 — OWN RESOURCE BASED ON GROSS NATIONAL INCOME

Figures

Title Chapter Article Item	Heading	2024 estimate	Council's position on DAB No 4/2024	New amount
1 4	OWN RESOURCE BASED ON GROSS NATIONAL INCOME			
1 4 0	<i>Own resource based on gross national income</i>	84 683 638 505	5 625 097 348	90 308 735 853
	Chapter 1 4 — Total	84 683 638 505	5 625 097 348	90 308 735 853

Article 1 4 0 — Own resource based on gross national income

Figures

2024 estimate	Council's position on DAB No 4/2024	New amount
84 683 638 505	5 625 097 348	90 308 735 853

Remarks

The GNI-based resource is an ‘additional’ resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments, the plastic-based own resource and other revenue in any particular year. By implication, the GNI-based resource ensures that the budget is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (plastic-based own resource, VAT-based resource, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States’ GNI for financial year 2024 is 0,5080 %.

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1), and in particular Article 2(1), point (d), thereof.

Member State	2024 estimate	Council's position on DAB No 4/2024	New amount
Belgium	2 891 536 766	245 984 060	3 137 520 826
Bulgaria	471 244 276	19 685 586	490 929 862
Czechia	1 578 265 052	- 53 546 920	1 524 718 132
Denmark	1 922 651 155	123 138 705	2 045 789 860
Germany	21 103 611 909	1 480 946 473	22 584 558 382
Estonia	196 462 926	- 3 487 923	192 975 003
Ireland	2 057 186 874	13 226 549	2 070 413 423
Greece	1 116 546 532	46 593 171	1 163 139 703
Spain	7 121 313 035	647 646 974	7 768 960 009
France	14 343 823 792	733 432 191	15 077 255 983
Croatia	370 376 642	55 134 245	425 510 887
Italy	10 209 903 638	732 883 590	10 942 787 228
Cyprus	134 768 835	10 881 457	145 650 292
Latvia	215 402 179	- 3 224 882	212 177 297
Lithuania	364 984 398	9 059 748	374 044 146
Luxembourg	278 860 405	- 3 548 270	275 312 135
Hungary	1 013 701 233	22 286 332	1 035 987 565
Malta	85 840 719	9 806 488	95 647 207
Netherlands	4 982 493 475	482 416 818	5 464 910 293
Austria	2 428 101 881	99 301 957	2 527 403 838
Poland	3 766 356 193	357 044 457	4 123 400 650
Portugal	1 266 596 417	121 524 652	1 388 121 069
Romania	1 665 094 126	80 808 300	1 745 902 426
Slovenia	323 221 260	11 142 616	334 363 876
Slovakia	611 026 541	36 608 001	647 634 542
Finland	1 378 642 161	60 645 399	1 439 287 560
Sweden	2 785 626 085	288 707 574	3 074 333 659
Article 1 4 0 — Total	84 683 638 505	5 625 097 348	90 308 735 853

CHAPTER 1 6 — GNI LUMP-SUM REDUCTIONS GRANTED TO CERTAIN MEMBER STATES AND THEIR FINANCING

Figures

Title Chapter Article Item	Heading	2024 estimate	Council's position on DAB No 4/2024	New amount
1 6	GNI LUMP-SUM REDUCTIONS GRANTED TO CERTAIN MEMBER STATES AND THEIR FINANCING			
1 6 0	<i>GNI lump-sum reductions granted to certain Member States and their financing</i>	0		0
	Chapter 1 6 — Total	0		0

Article 1 6 0 — GNI lump-sum reductions granted to certain Member States and their financing

Figures

2024 estimate	Council's position on DAB No 4/2024	New amount
0		0

Remarks

This article is intended to record reductions in the annual GNI contributions of certain Member States and their financing in accordance with Decision (EU, Euratom) 2020/2053.

Legal basis

Council Regulation (EU, Euratom) No 609/2014 of 26 May 2014 on the methods and procedure for making available the traditional, VAT and GNI-based own resources and on the measures to meet cash requirements (OJ L 168, 7.6.2014, p. 39), and in particular Article 10a(6) thereof.

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1), and in particular Article 2(4) thereof.

Council Regulation (EU, Euratom) 2021/770 of 30 April 2021 on the calculation of the own resource based on plastic packaging waste that is not recycled, on the methods and procedure for making available that own resource, on the measures to meet cash requirements, and on certain aspects of the own resource based on gross national income (OJ L 165, 11.5.2021, p. 15), and in particular Article 4(2) thereof.

Member State	2024 estimate	Council's position on DAB No 4/2024	New amount
Belgium	304 781 626	5 328 842	310 110 468
Bulgaria	49 671 371	- 1 148 190	48 523 181
Czechia	166 356 588	- 15 654 463	150 702 125
Denmark	- 239 948 100	- 452 002	- 240 400 102
Germany	-2 085 398 033	7 822 380	-2 077 575 653
Estonia	20 708 120	- 1 634 599	19 073 521
Ireland	216 837 209	- 12 198 926	204 638 283
Greece	117 689 276	- 2 725 323	114 963 953
Spain	750 620 014	17 258 818	767 878 832
France	1 511 906 745	- 21 680 807	1 490 225 938
Croatia	39 039 447	3 017 766	42 057 213
Italy	1 076 172 045	5 405 755	1 081 577 800
Cyprus	14 205 271	190 707	14 395 978
Latvia	22 704 407	- 1 732 944	20 971 463
Lithuania	38 471 079	- 1 500 805	36 970 274
Luxembourg	29 393 203	- 2 181 535	27 211 668
Hungary	106 848 896	- 4 452 575	102 396 321
Malta	9 048 017	405 689	9 453 706
Netherlands	-1 730 109 345	14 969 757	-1 715 139 588
Austria	- 407 386 504	- 6 126 489	- 413 512 993
Poland	396 991 724	10 562 449	407 554 173
Portugal	133 505 242	3 695 720	137 200 962
Romania	175 508 782	- 2 944 949	172 563 833
Slovenia	34 069 047	- 1 020 744	33 048 303
Slovakia	64 405 082	- 393 315	64 011 767
Finland	145 315 392	- 3 057 168	142 258 224
Sweden	- 961 406 601	10 246 951	- 951 159 650
Article 1 6 0 — Total	0	0	0

CHAPTER 1 7 — OWN RESOURCE BASED ON NON-RECYCLED PLASTIC PACKAGING WASTE

Figures

Title Chapter Article Item	Heading	2024 estimate	Council's position on DAB No 4/2024	New amount
1 7	OWN RESOURCE BASED ON NON-RECYCLED PLASTIC PACKAGING WASTE			
1 7 0	<i>Own resource based on non-recycled plastic packaging waste</i>	7 093 555 280	46 145 120	7 139 700 400
	Chapter 1 7 — Total	7 093 555 280	46 145 120	7 139 700 400

Article 1 7 0 — Own resource based on non-recycled plastic packaging waste

Figures

2024 estimate	Council's position on DAB No 4/2024	New amount
7 093 555 280	46 145 120	7 139 700 400

Remarks

This article is intended to record the payments resulting from the application of a uniform call rate to the weight of non-recycled plastic packaging waste generated in each Member State. The uniform call rate shall be EUR 0,80 per kilogram. Certain Member States shall be entitled to annual lump-sum reductions.

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1), and in particular Article 2(1), point (c), thereof.

Council Regulation (EU, Euratom) 2021/770 of 30 April 2021 on the calculation of the own resource based on plastic packaging waste that is not recycled, on the methods and procedure for making available that own resource, on the measures to meet cash requirements, and on certain aspects of the own resource based on gross national income (OJ L 165, 11.5.2021, p. 15).

Member State	2024 estimate	Council's position on DAB No 4/2024	New amount
Belgium	168 385 280	- 14 062 640	154 322 640
Bulgaria	40 666 480	18 217 200	58 883 680
Czechia	89 341 200	12 786 880	102 128 080
Denmark	139 452 480	- 3 689 520	135 762 960
Germany	1 420 590 080	- 43 012 720	1 377 577 360
Estonia	20 576 800	- 3 710 800	16 866 000
Ireland	191 545 520	25 891 520	217 437 040
Greece	69 539 840	59 061 360	128 601 200
Spain	675 183 040	- 19 709 040	655 474 000

Member State	2024 estimate	Council's position on DAB No 4/2024	New amount
France	1 505 388 000	- 6 928 320	1 498 459 680
Croatia	23 872 880	7 911 520	31 784 400
Italy	842 456 480	- 74 038 000	768 418 480
Cyprus	5 563 360	1 267 200	6 830 560
Latvia	17 228 640	806 720	18 035 360
Lithuania	24 680 480	11 204 560	35 885 040
Luxembourg	12 220 720	- 1 434 880	10 785 840
Hungary	249 723 040	- 48 185 200	201 537 840
Malta	10 333 540	- 674 320	9 659 220
Netherlands	235 620 800	- 312 320	235 308 480
Austria	169 278 320	6 973 440	176 251 760
Poland	516 044 560	- 49 071 920	466 972 640
Portugal	186 457 840	5 265 840	191 723 680
Romania	220 467 600	44 164 080	264 631 680
Slovenia	17 535 420	1 505 040	19 040 460
Slovakia	28 426 720	- 5 229 280	23 197 440
Finland	87 507 440	2 688 080	90 195 520
Sweden	125 468 720	118 460 640	243 929 360
Article 1 7 0 — Total	7 093 555 280	46 145 120	7 139 700 400

TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

Figures

Title Chapter	Heading	2024 estimate	Council's position on DAB No 4/2024	New amount
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS	43 343 107		43 343 107
4 1	DEFAULT INTEREST	5 000 000		5 000 000
4 2	FINES AND PENALTIES	101 000 000	513 320 151	614 320 151
	Title 4 — Total	149 343 107	513 320 151	662 663 258

CHAPTER 4 2 — FINES AND PENALTIES

Figures

Title Chapter Article Item	Heading	2024 estimate	Council's position on DAB No 4/2024	New amount
4 2	FINES AND PENALTIES			
4 2 0	<i>Fines in connection with the implementation of the rules on competition</i>	100 000 000	157 464 207	257 464 207
4 2 1	<i>Penalty payments and lump sums imposed on a Member State</i>	p.m.	340 653 167	340 653 167
4 2 2	<i>Fines imposed for fraud and irregularities which are damaging to the Union's financial interests</i>	p.m.		p.m.
4 2 3	<i>Fines in the framework of the Union's economic governance — Assigned revenue</i>	p.m.		p.m.
4 2 4	<i>Interest connected with fines and penalty payments</i>	1 000 000	8 802 092	9 802 092
4 2 5	<i>Interest, other charges due and negative returns on cancelled or reduced fines</i>	p.m.		p.m.
4 2 8	<i>Other fines and penalty payments — Assigned revenue</i>	p.m.		p.m.
4 2 9	<i>Other non-assigned fines and penalty payments</i>	p.m.	6 400 685	6 400 685
	Chapter 4 2 — Total	101 000 000	513 320 151	614 320 151

Article 4 2 0 — Fines in connection with the implementation of the rules on competition

Figures

2024 estimate	Council's position on DAB No 4/2024	New amount
100 000 000	157 464 207	257 464 207

Remarks

The Commission may impose fines, periodic penalty payments and other penalties on undertakings and associations of undertakings for not respecting bans or not carrying out their obligations under the Regulations enumerated below or under Articles 101 and 102 TFEU.

The fines must normally be paid within three months of the Commission decision being notified. However, the Commission will not collect the amount due if the undertaking has lodged an appeal with the Court of Justice of the European Union. The undertaking must provide the Commission with either a provisional payment or a financial guarantee covering both the principal of the debt and the interest or surcharges by the final date for payment.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (the EC merger Regulation) (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Regulation (EU) 2022/1925 of the European Parliament and of the Council of 14 September 2022 on contestable and fair markets in the digital sector and amending Directives (EU) 2019/1937 and (EU) 2020/1828 (Digital Markets Act) (OJ L 265, 12.10.2022, p. 1).

Regulation (EU) 2022/2560 of the European Parliament and of the Council of 14 December 2022 on foreign subsidies distorting the internal market (OJ L 330, 23.12.2022 p. 1).

Article 4 2 1 — Penalty payments and lump sums imposed on a Member State

Figures

2024 estimate	Council's position on DAB No 4/2024	New amount
p.m.	340 653 167	340 653 167

Remarks

This article is intended to record penalty payments and lump sums imposed on a Member State, for instance for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaties.

Legal basis

Treaty on the Functioning of the European Union, and in particular Article 260(2) thereof.

Article 4 2 4 — Interest connected with fines and penalty payments

Figures

2024 estimate	Council's position on DAB No 4/2024	New amount
1 000 000	8 802 092	9 802 092

Remarks

This article is intended to record accrued interest on special accounts for fines and default interest connected with fines and penalty payments, including penalty payments related to Member States.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 99 thereof.

Article 4 2 9 — Other non-assigned fines and penalty payments

Figures

2024 estimate	Council's position on DAB No 4/2024	New amount
p.m.	6 400 685	6 400 685

Remarks

This article is intended to accommodate any revenue not provided for in other parts of Chapter 4 2 which is not used in accordance with Article 21 of the Financial Regulation.

TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

Figures

Title Chapter	Heading	2024 estimate	Council's position on DAB No 4/2024	New amount
6 0	SINGLE MARKET, INNOVATION AND DIGITAL	p.m.		p.m.
6 1	COHESION, RESILIENCE AND VALUES	p.m.		p.m.
6 2	NATURAL RESOURCES AND ENVIRONMENT	p.m.		p.m.
6 3	MIGRATION AND BORDER MANAGEMENT	p.m.		p.m.
6 4	SECURITY AND DEFENCE	p.m.		p.m.
6 5	NEIGHBOURHOOD AND THE WORLD	p.m.		p.m.
6 6	OTHER CONTRIBUTIONS AND REFUNDS	3 857 745 082	-1 517 706 731	2 340 038 351
6 7	COMPLETION FOR OUTSTANDING RECOVERY ORDERS PRIOR TO 2021	p.m.		p.m.
	Title 6 — Total	3 857 745 082	-1 517 706 731	2 340 038 351

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Figures

Title Chapter Article Item	Heading	2024 estimate	Council's position on DAB No 4/2024	New amount
6 6	OTHER CONTRIBUTIONS AND REFUNDS			
6 6 0	Special contributions and refunds			
6 6 0 0	EFTA contributions — Assigned revenue	p.m.		p.m.
6 6 0 1	Innovation Fund — Assigned revenue	p.m.		p.m.
6 6 0 2	Contributions by the United Kingdom linked to Article 148 of the Withdrawal Agreement	3 620 870 287	-1 517 706 731	2 103 163 556
6 6 0 3	Contributions by the United Kingdom after the transition period	p.m.		p.m.
6 6 0 4	Contributions from the European Coal and Steel Community in liquidation	36 874 795		36 874 795
6 6 0 5	EFTA budget result	p.m.		p.m.
	Article 6 6 0 — Subtotal	3 657 745 082	-1 517 706 731	2 140 038 351
6 6 1	Solidarity mechanisms			
6 6 1 1	European Globalisation Adjustment Fund for Displaced Workers — Assigned revenue	p.m.		p.m.
6 6 1 2	European Union Solidarity Fund — Assigned revenue	p.m.		p.m.
	Article 6 6 1 — Subtotal	p.m.		p.m.
6 6 2	Decentralised agencies — Assigned revenue	p.m.		p.m.

Title Chapter Article Item	Heading	2024 estimate	Council's position on DAB No 4/2024	New amount
6 6 3	<i>Pilot projects, preparatory actions, prerogatives and other actions</i>	p.m.		p.m.
6 6 4	<i>Ukraine Facility - Assigned revenue</i>	p.m.		p.m.
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.		p.m.
6 6 9	<i>Other contributions and refunds — Non-assigned revenue</i>	200 000 000		200 000 000
	Chapter 6 6 — Total	3 857 745 082	-1 517 706 731	2 340 038 351

Article 6 6 0 — Special contributions and refunds

Item 6 6 0 2 — Contributions by the United Kingdom linked to Article 148 of the Withdrawal Agreement

Figures

2024 estimate	Council's position on DAB No 4/2024	New amount
3 620 870 287	-1 517 706 731	2 103 163 556

Remarks

This item is intended to record the net contributions from the United Kingdom resulting from the payments made in accordance with Article 148 of the Agreement on the withdrawal of the United Kingdom of Great Britain and Northern Ireland from the European Union and the European Atomic Energy Community.

The net contributions correspond to the differences between the amounts due by the United Kingdom to the Union and the amounts due by the Union to the United Kingdom.

This item also accommodates the assigned revenue included in the United Kingdom contribution to the Union budget.

The reference dates for payments by the United Kingdom to the Union or by the Union to the United Kingdom made after 31 December 2020 shall be 30 June and 31 October of every year. Payments shall be made in four equal monthly instalments for payments that have a reference date of 30 June and in eight equal monthly instalments for payments that have a reference date of 31 October. All payments shall be made by the last working day of each month, starting on the reference date or, where the reference date is not a working day, the last working day before the reference date.

Reference acts

Agreement on the withdrawal of the United Kingdom of Great Britain and Northern Ireland from the European Union and the European Atomic Energy Community (OJ L 29, 31.1.2020, p. 7).

SECTION III — COMMISSION

REVENUE — REVENUE

Figures

Title	Heading	2024 estimate	Council's position on DAB No 4/2024	New amount
3	ADMINISTRATIVE REVENUE	1 635 016 079		1 635 016 079
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	149 013 107	513 320 151	662 333 258
5	BUDGETARY GUARANTEES, BORROWING-AND-LENDING OPERATIONS	p.m.		p.m.
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	3 857 745 082	-1 517 706 731	2 340 038 351
	Total	5 641 774 268	-1 004 386 580	4 637 387 688

TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

Figures

Title Chapter	Heading	2024 estimate	Council's position on DAB No 4/2024	New amount
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS	43 013 107		43 013 107
4 1	DEFAULT INTEREST	5 000 000		5 000 000
4 2	FINES AND PENALTIES	101 000 000	513 320 151	614 320 151
	Title 4 — Total	149 013 107	513 320 151	662 333 258

CHAPTER 4 2 — FINES AND PENALTIES

Figures

Title Chapter Article Item	Heading	2024 estimate	Council's position on DAB No 4/2024	New amount
4 2	FINES AND PENALTIES			
4 2 0	<i>Fines in connection with the implementation of the rules on competition</i>	100 000 000	157 464 207	257 464 207
4 2 1	<i>Penalty payments and lump sums imposed on a Member State</i>	p.m.	340 653 167	340 653 167
4 2 2	<i>Fines imposed for fraud and irregularities which are damaging to the Union's financial interests</i>	p.m.		p.m.
4 2 3	<i>Fines in the framework of the Union's economic governance — Assigned revenue</i>	p.m.		p.m.
4 2 4	<i>Interest connected with fines and penalty payments</i>	1 000 000	8 802 092	9 802 092
4 2 5	<i>Interest, other charges due and negative returns on cancelled or reduced fines</i>	p.m.		p.m.
4 2 8	<i>Other fines and penalty payments — Assigned revenue</i>	p.m.		p.m.
4 2 9	<i>Other non-assigned fines and penalty payments</i>	p.m.	6 400 685	6 400 685
	Chapter 4 2 — Total	101 000 000	513 320 151	614 320 151

Article 4 2 0 — Fines in connection with the implementation of the rules on competition

Figures

2024 estimate	Council's position on DAB No 4/2024	New amount
100 000 000	157 464 207	257 464 207

Remarks

The Commission may impose fines, periodic penalty payments and other penalties on undertakings and associations of undertakings for not respecting bans or not carrying out their obligations under the Regulations enumerated below or under Articles 101 and 102 TFEU.

The fines must normally be paid within three months of the Commission decision being notified. However, the Commission shall not collect the amount due if the undertaking has lodged an appeal with the Court of Justice of the European Union. The undertaking must provide the Commission with either a provisional payment or a financial guarantee covering both the principal of the debt and interest or surcharges by the final date for payment.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (the EC Merger Regulation) (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Regulation (EU) 2022/1925 of the European Parliament and of the Council of 14 September 2022 on contestable and fair markets in the digital sector and amending Directives (EU) 2019/1937 and (EU) 2020/1828 (Digital Markets Act) (OJ L 265, 12.10.2022, p. 1).

Regulation (EU) 2022/2560 of the European Parliament and of the Council of 14 December 2022 on foreign subsidies distorting the internal market (OJ L 330, 23.12.2022 p. 1).

Article 4 2 1 — Penalty payments and lump sums imposed on a Member State

Figures

2024 estimate	Council's position on DAB No 4/2024	New amount
p.m.	340 653 167	340 653 167

Remarks

This article is intended to record penalty payments and lump sums imposed on a Member State, for instance for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty.

Legal basis

Treaty on the Functioning of the European Union, and in particular Article 260(2) thereof.

Article 4 2 4 — Interest connected with fines and penalty payments

Figures

2024 estimate	Council's position on DAB No 4/2024	New amount
1 000 000	8 802 092	9 802 092

Remarks

This article is intended to record accrued interest on special accounts for fines and default interest connected with fines and penalty payments, including penalty payments related to Member States.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 99 thereof.

Article 4 2 9 — Other non-assigned fines and penalty payments

Figures

2024 estimate	Council's position on DAB No 4/2024	New amount
p.m.	6 400 685	6 400 685

Remarks

This article is intended to accommodate any revenue not provided for in other parts of Chapter 4 2 which is not used in accordance with Article 21 of the Financial Regulation.

TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

Figures

Title Chapter	Heading	2024 estimate	Council's position on DAB No 4/2024	New amount
6 0	SINGLE MARKET, INNOVATION AND DIGITAL	p.m.		p.m.
6 1	COHESION, RESILIENCE AND VALUES	p.m.		p.m.
6 2	NATURAL RESOURCES AND ENVIRONMENT	p.m.		p.m.
6 3	MIGRATION AND BORDER MANAGEMENT	p.m.		p.m.
6 4	SECURITY AND DEFENCE	p.m.		p.m.
6 5	NEIGHBOURHOOD AND THE WORLD	p.m.		p.m.
6 6	OTHER CONTRIBUTIONS AND REFUNDS	3 857 745 082	-1 517 706 731	2 340 038 351
6 7	COMPLETION FOR OUTSTANDING RECOVERY ORDERS PRIOR TO 2021	p.m.		p.m.
	Title 6 — Total	3 857 745 082	-1 517 706 731	2 340 038 351

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Figures

Title Chapter Article Item	Heading	2024 estimate	Council's position on DAB No 4/2024	New amount
6 6	OTHER CONTRIBUTIONS AND REFUNDS			
6 6 0	<i>Special contributions and refunds</i>			
6 6 0 0	EFTA contributions — Assigned revenue	p.m.		p.m.
6 6 0 1	Innovation Fund — Assigned revenue	p.m.		p.m.
6 6 0 2	Contributions by the United Kingdom linked to Article 148 of the Withdrawal Agreement	3 620 870 287	-1 517 706 731	2 103 163 556
6 6 0 3	Contributions by the United Kingdom after the transition period	p.m.		p.m.
6 6 0 4	Contributions from the European Coal and Steel Community (ECSC) in liquidation	36 874 795		36 874 795
6 6 0 5	EFTA budget result	p.m.		p.m.
	<i>Article 6 6 0 — Subtotal</i>	3 657 745 082	-1 517 706 731	2 140 038 351
6 6 1	<i>Solidarity mechanisms</i>			
6 6 1 1	European Globalisation Adjustment Fund for Displaced Workers — Assigned revenue	p.m.		p.m.
6 6 1 2	European Union Solidarity Fund — Assigned revenue	p.m.		p.m.
	<i>Article 6 6 1 — Subtotal</i>	p.m.		p.m.
6 6 2	<i>Decentralised agencies — Assigned revenue</i>	p.m.		p.m.
6 6 3	<i>Pilot projects, preparatory actions, prerogatives and other actions</i>	p.m.		p.m.

Title Chapter Article Item	Heading	2024 estimate	Council's position on DAB No 4/2024	New amount
6 6 4	<i>Ukraine Facility - Assigned revenue</i>	p.m.		p.m.
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.		p.m.
6 6 9	<i>Other contributions and refunds — Non-assigned revenue</i>	200 000 000		200 000 000
	Chapter 6 6 — Total	3 857 745 082	-1 517 706 731	2 340 038 351

Article 6 6 0 — Special contributions and refunds

Item 6 6 0 2 — Contributions by the United Kingdom linked to Article 148 of the Withdrawal Agreement

Figures

2024 estimate	Council's position on DAB No 4/2024	New amount
3 620 870 287	-1 517 706 731	2 103 163 556

Remarks

This item is intended to record the net contributions from the United Kingdom resulting from the payments made in accordance with Article 148 of the Agreement on the withdrawal of the United Kingdom of Great Britain and Northern Ireland from the European Union and the European Atomic Energy Community.

The net contributions correspond to the differences between the amounts due by the United Kingdom to the Union and the amounts due by the Union to the United Kingdom.

This item also accommodates the assigned revenue included in the United Kingdom's contribution to the Union budget.

The reference dates for payments by the United Kingdom to the Union or by the Union to the United Kingdom made after 31 December 2020 shall be 30 June and 31 October of every year. Payments shall be made in four equal monthly instalments for payments that have a reference date of 30 June and in eight equal monthly instalments for payments that have a reference date of 31 October. All payments shall be made by the last working day of each month, starting on the reference date or, where the reference date is not a working day, the last working day before the reference date.

Reference acts

Agreement on the withdrawal of the United Kingdom of Great Britain and Northern Ireland from the European Union and the European Atomic Energy Community (OJ L 29, 31.1.2020, p. 7).

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2024 appropriations		Council's position on DAB No 4/2024		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	Research and Innovation	13 639 104 033	12 701 370 884			13 639 104 033	12 701 370 884
02	European Strategic Investments	4 593 137 505	4 754 299 370	2 656 000	2 656 000	4 595 793 505	4 756 955 370
	Reserves(30 02 02)	1 830 000	1 830 000			1 830 000	1 830 000
		4 594 967 505	4 756 129 370			4 597 623 505	4 758 785 370
03	Single Market	953 120 319	909 848 119			953 120 319	909 848 119
	Reserves(30 02 02)	5 107 785	5 107 785	-3 812 166	-3 812 166	1 295 619	1 295 619
		958 228 104	914 955 904			954 415 938	911 143 738
04	Space	2 301 073 345	2 455 510 845			2 301 073 345	2 455 510 845
05	Regional Development and Cohesion	47 916 719 344	17 332 018 024			47 916 719 344	17 332 018 024
06	Recovery and Resilience	4 719 865 703	4 653 961 893	11 186 000	11 186 000	4 731 051 703	4 665 147 893
07	Investing in People, Social Cohesion and Values	21 925 547 902	11 731 923 287	2 000 000	2 000 000	21 927 547 902	11 733 923 287
	Reserves(30 02 02)	2 158 000	1 693 000			2 158 000	1 693 000
		21 927 705 902	11 733 616 287			21 929 705 902	11 735 616 287
08	Agriculture and Maritime Policy	54 877 129 402	53 417 033 942			54 877 129 402	53 417 033 942
	Reserves(30 02 02)	66 850 000	38 250 000			66 850 000	38 250 000
		54 943 979 402	53 455 283 942			54 943 979 402	53 455 283 942
09	Environment and Climate Action	2 387 264 846	688 732 408			2 387 264 846	688 732 408
	Reserves(30 02 02)	7 386 591	7 386 591			7 386 591	7 386 591
		2 394 651 437	696 118 999			2 394 651 437	696 118 999
10	Migration	1 677 316 429	1 528 174 176	-5 474 000	-418 000	1 671 842 429	1 527 756 176
11	Border Management	2 210 626 242	1 716 030 267	5 474 000	418 000	2 216 100 242	1 716 448 267
	Reserves(30 02 02)	4 763 000	4 763 000			4 763 000	4 763 000
		2 215 389 242	1 720 793 267			2 220 863 242	1 721 211 267
12	Security	730 770 177	732 317 335			730 770 177	732 317 335
	Reserves(30 02 02)	2 041 000	2 041 000			2 041 000	2 041 000
		732 811 177	734 358 335			732 811 177	734 358 335
13	Defence	1 964 366 749	1 301 055 196			1 964 366 749	1 301 055 196
14	External Action	14 113 539 967	13 316 536 039			14 113 539 967	13 316 536 039
15	Pre-accession Assistance	2 116 460 033	1 974 621 274			2 116 460 033	1 974 621 274
	Reserves(30 02 01, 30 02 02)	501 000 000	23 893 000			501 000 000	23 893 000
		2 617 460 033	1 998 514 274			2 617 460 033	1 998 514 274
16	Expenditure outside the annual ceilings set out in the Multiannual Financial Framework	4 817 544 032	3 824 805 032			4 817 544 032	3 824 805 032
20	Administrative expenditure of the European Commission	4 221 841 225	4 221 841 225			4 221 841 225	4 221 841 225
21	European Schools and Pensions	2 811 521 330	2 811 521 330			2 811 521 330	2 811 521 330
30	Reserves	2 291 192 776	1 751 235 903	-3 812 166	-3 812 166	2 287 380 610	1 747 423 737
	Total	190 268 141 359	141 822 836 549	12 029 834	12 029 834	190 280 171 193	141 834 866 383
	Of which Reserves: 30 01 01, 30 02 01, 30 02 02	591 136 376	84 964 376	-3 812 166	-3 812 166	587 324 210	81 152 210

TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

Figures

Title Chapter	Heading	FF	2024 appropriations		Council's position on DAB No 4/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	Support administrative expenditure of the 'European Strategic Investments' cluster	1	39 511 626	39 511 626	-139 000	-139 000	39 372 626	39 372 626
02 02	InvestEU Fund	1	346 546 000	345 692 531			346 546 000	345 692 531

Title Chapter	Heading	FF	2024 appropriations		Council's position on DAB No 4/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 03	Connecting Europe Facility (CEF)	1	2 709 087 504	2 990 696 407			2 709 087 504	2 990 696 407
02 04	Digital Europe Programme	1	1 248 094 557	1 131 846 036			1 248 094 557	1 131 846 036
02 10	Decentralised agencies	1	211 616 135	211 616 135	2 795 000	2 795 000	214 411 135	214 411 135
	Reserves(30 02 02)		1 830 000	1 830 000			1 830 000	1 830 000
			213 446 135	213 446 135			216 241 135	216 241 135
02 20	Pilot projects, preparatory actions, prerogatives and other actions	1	38 281 683	34 936 635			38 281 683	34 936 635
	Title 02 — Total		4 593 137 505	4 754 299 370	2 656 000	2 656 000	4 595 793 505	4 756 955 370
	Reserves(30 02 02)		1 830 000	1 830 000			1 830 000	1 830 000
	Total including reserves		4 594 967 505	4 756 129 370			4 597 623 505	4 758 785 370

CHAPTER 02 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘EUROPEAN STRATEGIC INVESTMENTS’ CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	Council's position on DAB No 4/2024	New amount
02 01	Support administrative expenditure of the ‘European Strategic Investments’ cluster				
02 01 10	<i>Support expenditure for the InvestEU Programme</i>	1	1 000 000		1 000 000
02 01 21	<i>Support expenditure for the Connecting Europe Facility — Transport</i>				
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport	1	2 122 416		2 122 416
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport	1	7 946 000		7 946 000
	<i>Article 02 01 21 — Subtotal</i>		10 068 416		10 068 416
02 01 22	<i>Support expenditure for the Connecting Europe Facility — Energy</i>				
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy	1	2 039 344		2 039 344
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy	1	3 001 000		3 001 000
	<i>Article 02 01 22 — Subtotal</i>		5 040 344		5 040 344
02 01 23	<i>Support expenditure for the Connecting Europe Facility — Digital</i>				
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital	1	1 061 208		1 061 208
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital	1	4 528 027		4 528 027
	<i>Article 02 01 23 — Subtotal</i>		5 589 235		5 589 235
02 01 30	<i>Support expenditure for the Digital Europe Programme</i>				
02 01 30 01	Support expenditure for the Digital Europe Programme	1	12 035 402	-139 000	11 896 402
02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe Programme	1	5 778 229		5 778 229
	<i>Article 02 01 30 — Subtotal</i>		17 813 631	-139 000	17 674 631
02 01 40	<i>Support expenditure for other actions</i>				
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism	1	p.m.		p.m.
	<i>Article 02 01 40 — Subtotal</i>		p.m.		p.m.
	Chapter 02 01 — Total		39 511 626	-139 000	39 372 626

Remarks

Appropriations under this chapter are intended to cover expenditure of administrative nature, such as studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the programmes or measures coming under this cluster, and any other expenditure

on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 02 01 30 — Support expenditure for the Digital Europe Programme

Legal basis

See Chapter 02 04

Item 02 01 30 01 — Support expenditure for the Digital Europe Programme

Figures

2024 appropriations	Council's position on DAB No 4/2024	New amount
12 035 402	-139 000	11 896 402

Remarks

This appropriation is intended to cover expenditure supporting actions directly linked to the achievement of the objectives of the Digital Europe Programme such as communication, conferences, workshops, seminars, studies, meetings of experts, information and publications, translations, software and databases or measures coming under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure related to the development and maintenance of IT systems including corporate IT needed for the management and implementation of the programme.

It is also intended to cover expenditure on technical and administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of that programme or those actions.

It is also intended to cover expenditure on external staff (contract staff, seconded national experts or agency staff) including mission relating to the external personnel financed from this appropriation, in particular in the context of the Artificial Intelligence Act.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 430 867 6 6 0 0

CHAPTER 02 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council's position on DAB No 4/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10	Decentralised agencies							
02 10 01	European Union Aviation Safety Agency (EASA)	1	44 381 874	44 381 874			44 381 874	44 381 874
02 10 02	European Maritime Safety Agency (EMSA)	1	88 999 498	88 999 498			88 999 498	88 999 498
02 10 03	European Union Agency for Railways (ERA)	1	28 564 091	28 564 091			28 564 091	28 564 091
02 10 04	European Union Agency for Cybersecurity (ENISA)	1	24 676 083	24 676 083	139 000	139 000	24 815 083	24 815 083
02 10 05	Agency for Support for BEREC (BEREC Office)	1	7 819 314	7 819 314			7 819 314	7 819 314
02 10 06	European Union Agency for the Cooperation of Energy Regulators (ACER)	1	17 175 275	17 175 275	2 656 000	2 656 000	19 831 275	19 831 275
	Reserves(30 02 02)		1 830 000	1 830 000			1 830 000	1 830 000
			19 005 275	19 005 275			21 661 275	21 661 275
	Chapter 02 10 — Total		211 616 135	211 616 135	2 795 000	2 795 000	214 411 135	214 411 135
	Reserves(30 02 02)		1 830 000	1 830 000			1 830 000	1 830 000
	Total including reserves		213 446 135	213 446 135			216 241 135	216 241 135

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 02 10 04 — European Union Agency for Cybersecurity (ENISA)

Figures

2024 appropriations		Council’s position on DAB No 4/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 676 083	24 676 083	139 000	139 000	24 815 083	24 815 083

Remarks

ENISA was set up to enhance the capability of the Union, the Member States and, as a consequence, the business community to prevent, address and respond to network and information security problems. In order to achieve this goal, ENISA will be developing a high level of expertise and stimulating broad cooperation between actors from the public and private sectors.

ENISA’s aim is to provide assistance and to deliver advice to the Commission and the Member States on issues related to network and information security falling within its competencies and to assist the Commission, where called upon, in the technical preparatory work for updating and developing Union legislation in the field of network and information security.

Total Union contribution	25 092 071
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	276 988
Amount entered in the budget	24 815 083

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Legal basis

Regulation (EU) 2019/881 of the European Parliament and of the Council of 17 April 2019 on ENISA (the European Union Agency for Cybersecurity) and on information and communications technology cybersecurity certification and repealing Regulation (EU) No 526/2013 (Cybersecurity Act) (OJ L 151, 7.6.2019, p. 15).

Article 02 10 06 — European Union Agency for the Cooperation of Energy Regulators (ACER)

Figures

	2024 appropriations		Council's position on DAB No 4/2024		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10 06	17 175 275	17 175 275	2 656 000	2 656 000	19 831 275	19 831 275
Reserves(30 02 02)	1 830 000	1 830 000			1 830 000	1 830 000
Total	19 005 275	19 005 275	2 656 000	2 656 000	21 661 275	21 661 275

Remarks

ACER is an independent body and neutral arbiter on regulatory matters that can take binding decisions required for the integration of the European Internal Energy Market, both for electricity and natural gas, and thereby supports the European Green Deal and the construction of a more resilient Europe. ACER is entrusted with supervising wholesale electricity and gas markets in order to prevent, detect and investigate market manipulations.

In close cooperation with national energy regulatory authorities, ACER ensures that market integration and the implementation of Union legislation is achieved according to the Union's energy policy objectives and regulatory framework.

Total Union contribution	22 138 253
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	476 978
Amount entered in the budget	21 661 275

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Legal basis

Regulation (EU) No 1227/2011 of the European Parliament and of the Council of 25 October 2011 on wholesale energy market integrity and transparency (OJ L 326, 8.12.2011, p. 1).

Regulation (EU) 2019/942 of the European Parliament and of the Council of 5 June 2019 establishing a European Union Agency for the Cooperation of Energy Regulators (OJ L 158, 14.6.2019, p. 22).

Regulation (EU) 2022/869 of the European Parliament and of the Council of 30 May 2022 on guidelines for trans-European energy infrastructure, amending Regulations (EC) 715/2009, (EU) 2019/942 and (EU) 2019/943 and Directives 2009/73/EC and (EU) 2019/944, and repealing Regulation (EU) 347/2013 (OJ L 152, 3.6.2022, p. 45).

Council Regulation (EU) 2022/2576 of 19 December 2022 enhancing solidarity through better coordination of gas purchases, reliable price benchmarks and exchanges of gas across borders (OJ L 335, 29.12.2022, p. 1).

Council Regulation (EU) 2022/2578 of 22 December 2022 establishing a market correction mechanism to protect Union citizens and the economy against excessively high prices (OJ L 335, 29.12.2022, p. 45).

Reference acts

Commission Decision (EU) 2020/2152 of 17 December 2020 on fees due to the European Union Agency for the Cooperation of Energy Regulators for collecting, handling, processing and analysing of information reported under Regulation (EU) 1227/2011 of the European Parliament and of the Council (OJ L 428, 18.12.2020, p. 68).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 December 2021, on internal markets for renewable and natural gases and for hydrogen (recast) (COM(2021) 804 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 December 2021, on methane emissions reduction in the energy sector and amending Regulation (EU) 2019/942 (COM(2021) 805 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 14 March 2023, on improving the Union’s protection against market manipulation in the wholesale energy market and amending Regulation (EU) No 1227/2011 and (EU) 2019/942 (COM(2023) 147 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 14 March 2023, on improving the Union’s electricity market design and amending Regulations (EU) 2019/943 and (EU) 2019/942 as well as Directives (EU) 2018/2001 and (EU) 2019/944 (COM(2023) 148 final).

TITLE 03 — SINGLE MARKET

Figures

Title Chapter	Heading	FF	2024 appropriations		Council’s position on DAB No 4/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 01	Support administrative expenditure of the ‘Single Market’ cluster	1	29 548 000	29 548 000			29 548 000	29 548 000
03 02	Single Market Programme	1	573 302 000	572 297 738			573 302 000	572 297 738
03 03	Union Anti-Fraud Programme	1	25 505 999	23 211 637			25 505 999	23 211 637
03 04	Cooperation in the field of taxation (Fiscalis)	1	38 132 232	30 137 501			38 132 232	30 137 501
03 05	Cooperation in the field of customs (Customs)	1	135 414 000	104 538 141			135 414 000	104 538 141
03 10	Decentralised agencies	1	130 458 088	130 458 088			130 458 088	130 458 088
	Reserves(30 02 02)		5 107 785	5 107 785	-3 812 166	-3 812 166	1 295 619	1 295 619
			135 565 873	135 565 873			131 753 707	131 753 707
03 20	Pilot projects, preparatory actions, prerogatives and other actions	1	20 760 000	19 657 014			20 760 000	19 657 014
	Title 03 — Total		953 120 319	909 848 119			953 120 319	909 848 119
	Reserves(30 02 02)		5 107 785	5 107 785	-3 812 166	-3 812 166	1 295 619	1 295 619
	Total including reserves		958 228 104	914 955 904			954 415 938	911 143 738

CHAPTER 03 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council’s position on DAB No 4/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10	Decentralised agencies							
03 10 01	European Chemical Agency (ECHA)							
03 10 01 01	European Chemicals Agency — Chemicals legislation	1	69 805 590	69 805 590			69 805 590	69 805 590
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	1	6 348 788	6 348 788			6 348 788	6 348 788
	<i>Article 03 10 01 — Subtotal</i>		76 154 378	76 154 378			76 154 378	76 154 378
03 10 02	European Banking Authority (EBA)	1	20 640 431	20 640 431			20 640 431	20 640 431
03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	1	13 537 447	13 537 447			13 537 447	13 537 447
03 10 04	European Securities and Markets Authority (ESMA)	1	20 125 832	20 125 832			20 125 832	20 125 832
03 10 05	Anti-Money Laundering Authority (AMLA)	1	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Heading	FF	2024 appropriations		Council's position on DAB No 4/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Reserves(30 02 02)		5 107 785	5 107 785	-3 812 166	-3 812 166	1 295 619	1 295 619
			5 107 785	5 107 785			1 295 619	1 295 619
	Chapter 03 10 — Total		130 458 088	130 458 088			130 458 088	130 458 088
	Reserves(30 02 02)		5 107 785	5 107 785	-3 812 166	-3 812 166	1 295 619	1 295 619
	Total including reserves		135 565 873	135 565 873			131 753 707	131 753 707

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 03 10 05 — Anti-Money Laundering Authority (AMLA)

Figures

	2024 appropriations		Council's position on DAB No 4/2024		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 05	p.m.	p.m.			p.m.	p.m.
Reserves(30 02 02)	5 107 785	5 107 785	-3 812 166	-3 812 166	1 295 619	1 295 619
Total	5 107 785	5 107 785	-3 812 166	-3 812 166	1 295 619	1 295 619

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, the Anti-Money Laundering Authority (AMLA) is established with the main objectives to prevent money laundering and financing of terrorism in the Union, including by contributing to enhanced supervision and improved cooperation between national Financial Intelligence Units (FIUs) and supervisory authorities.

Legal basis

Regulation (EU) 2024/1620 of the European Parliament and of the Council of 31 May 2024 establishing the Authority for Anti-Money Laundering and Countering the Financing of Terrorism and amending Regulations (EU) No 1093/2010, (EU) No 1094/2010 and (EU) No 1095/2010 (OJ L, 2024/1620, 19.6.2024, ELI: <http://data.europa.eu/eli/reg/2024/1620/oj>).

TITLE 04 — SPACE

Figures

Title Chapter	Heading	FF	2024 appropriations		Council's position on DAB No 4/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01	Support administrative expenditure of the 'Space' cluster	1	7 800 000	7 800 000			7 800 000	7 800 000
04 02	Union Space Programme	1	2 080 670 000	2 175 000 000	-308 000	-308 000	2 080 362 000	2 174 692 000
04 03	Union Secure Connectivity Programme	1	117 150 000	190 000 000			117 150 000	190 000 000
04 10	Decentralised agencies	1	78 463 345	78 463 345	308 000	308 000	78 771 345	78 771 345
04 20	Pilot projects, preparatory actions, prerogatives and other actions	1	16 990 000	4 247 500			16 990 000	4 247 500
Title 04 — Total			2 301 073 345	2 455 510 845			2 301 073 345	2 455 510 845

CHAPTER 04 02 — UNION SPACE PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council's position on DAB No 4/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02	Union Space Programme							
04 02 01	Galileo / EGNOS	1	1 265 670 000	1 170 000 000	-308 000	-308 000	1 265 362 000	1 169 692 000
04 02 02	Copernicus	1	775 000 000	875 000 000			775 000 000	875 000 000
04 02 03	GOVSATCOM/SSA	1	40 000 000	55 000 000			40 000 000	55 000 000
04 02 99	Completion of previous programmes and activities							
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	1	p.m.	58 000 000			p.m.	58 000 000
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	1	p.m.	17 000 000			p.m.	17 000 000
	Article 04 02 99 — Subtotal		p.m.	75 000 000			p.m.	75 000 000
Chapter 04 02 — Total			2 080 670 000	2 175 000 000	-308 000	-308 000	2 080 362 000	2 174 692 000

Remarks

Appropriations under this chapter are intended to cover the continuation of the deployment and operation of the services offered by Galileo, EGNOS and Copernicus, and the preparation of new generations of these services. They are also intended to enhance the Space Surveillance and Tracking (SST) services and to establish the governmental satellite communications programme ‘Govsatcom’.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/696 of the European Parliament and of the Council of 28 April 2021 establishing the Union Space Programme and the European Union Agency for the Space Programme and repealing Regulations (EU) No 912/2010, (EU) No 1285/2013 and (EU) No 377/2014 and Decision No 541/2014/EU (OJ L 170, 12.5.2021, p. 69).

Article 04 02 01 — Galileo / EGNOS

Figures

2024 appropriations		Council's position on DAB No 4/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 265 670 000	1 170 000 000	-308 000	-308 000	1 265 362 000	1 169 692 000

Remarks

This appropriation is intended to cover:

- the completion of the deployment phase of the Global Navigation Satellite System (GNSS) components, consisting of the construction, establishment, protection of the space and ground infrastructure,

- the exploitation phase of the GNSS components, consisting of the management, maintenance, continuous improvement, evolution and protection of the space and ground infrastructure, the development of future generations of the system and the evolution of the services provided by the system, certification and standardisation operations, provision and marketing of the services provided by the system and all other activities needed to ensure that the programme runs smoothly.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 42 911 479 6 6 0 0

CHAPTER 04 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council's position on DAB No 4/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 10	Decentralised agencies							
04 10 01	<i>European Union Agency for the Space Programme</i>	1	78 463 345	78 463 345	308 000	308 000	78 771 345	78 771 345
	Chapter 04 10 — Total		78 463 345	78 463 345	308 000	308 000	78 771 345	78 771 345

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122,

10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 04 10 01 — European Union Agency for the Space Programme

Figures

2024 appropriations		Council's position on DAB No 4/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
78 463 345	78 463 345	308 000	308 000	78 771 345	78 771 345

Remarks

The revenues of the Agency include a Union subsidy entered in the general budget of the Union in order to ensure a balance between revenue and expenditure.

The expenditure of the Agency shall cover staff, administrative and infrastructure expenditure, operating costs and expenditure associated with the functioning of the Security Accreditation Board, including its subordinate bodies, and the contracts and agreements concluded by the Agency in order to accomplish the tasks entrusted to it.

Total Union contribution	78 928 165
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	156 820
Amount entered in the budget	78 771 345

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 2 777 602 6 6 0 0

Legal basis

Regulation (EU) 2021/696 of the European Parliament and of the Council of 28 April 2021 establishing the Union Space Programme and the European Union Agency for the Space Programme and repealing Regulations (EU) No 912/2010, (EU) No 1285/2013 and (EU) No 377/2014 and Decision No 541/2014/EU (OJ L 170, 12.5.2021, p. 69).

Regulation (EU) 2023/588 of the European Parliament and of the Council of 15 March 2023 establishing the Union Secure Connectivity Programme for the period 2023-2027 (OJ L 79, 17.3.2023, p. 1).

TITLE 06 — RECOVERY AND RESILIENCE

Figures

Title Chapter	Heading	FF	2024 appropriations		Council's position on DAB No 4/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster	2	35 190 410	35 190 410			35 190 410	35 190 410
06 02	Recovery and Resilience Facility and Technical Support Instrument	2	121 364 392	102 613 800			121 364 392	102 613 800
06 03	Protection of the euro against counterfeiting	2	884 755	983 192			884 755	983 192
06 04	European Union Recovery Instrument (EURI)	2	3 334 000 000	3 334 000 000			3 334 000 000	3 334 000 000
06 05	Union Civil Protection Mechanism	2	240 311 354	259 908 000			240 311 354	259 908 000
06 06	EU4Health Programme	2	726 723 832	662 000 000			726 723 832	662 000 000
06 07	Emergency support within the Union	2	p.m.	1 999 028			p.m.	1 999 028
06 10	Decentralised agencies	2	249 293 189	245 467 463	11 186 000	11 186 000	260 479 189	256 653 463
06 20	Pilot projects, preparatory actions, prerogatives and other actions	2	12 097 771	11 800 000			12 097 771	11 800 000
	Title 06 — Total		4 719 865 703	4 653 961 893	11 186 000	11 186 000	4 731 051 703	4 665 147 893

CHAPTER 06 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council's position on DAB No 4/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 10	Decentralised agencies							
06 10 01	<i>European Centre for Disease Prevention and Control</i>	2.2	72 422 185	72 422 185			72 422 185	72 422 185
06 10 02	<i>European Food Safety Authority</i>	2.2	153 330 047	149 504 321			153 330 047	149 504 321
06 10 03	<i>European Medicines Agency</i>							
06 10 03 01	Union contribution to the European Medicines Agency	2.2	9 540 957	9 540 957	11 186 000	11 186 000	20 726 957	20 726 957
06 10 03 02	Special contribution for orphan medicinal products	2.2	14 000 000	14 000 000			14 000 000	14 000 000
	<i>Article 06 10 03 — Subtotal</i>		23 540 957	23 540 957	11 186 000	11 186 000	34 726 957	34 726 957
	Chapter 06 10 — Total		249 293 189	245 467 463	11 186 000	11 186 000	260 479 189	256 653 463

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 06 10 03 — European Medicines Agency

Item 06 10 03 01 — Union contribution to the European Medicines Agency

Figures

2024 appropriations		Council's position on DAB No 4/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 540 957	9 540 957	11 186 000	11 186 000	20 726 957	20 726 957

Remarks

In order to promote the protection of human and animal health and of consumers of medicinal products throughout the Union, and in order to promote the completion of the internal market through the adoption of uniform regulatory decisions based on scientific criteria concerning the placing on the market and the use of medicinal products, the objective of the European Medicines Agency (EMA) is to provide the Member States and the institutions of the Union with the best possible scientific advice on any question relating to the evaluation of the quality, the safety, and the efficacy of medicinal products for human and veterinary use, in accordance with the provisions of the Union legislation relating to medicinal products.

Regulation (EU) 2022/123 strengthened the role of the EMA in crisis preparedness and the management of medicinal products and medical devices, allowing the EMA to closely monitor and mitigate shortages of medicines and facilitate the faster approval of medicines that could treat or prevent a disease causing a public health crisis. After an initial transition period, the EMA will also

coordinate responses of the Member States on shortages of critical medical devices in the event of a crisis.

Total Union contribution	31 186 000
<i>of which amount coming from the recovery of surplus (assigned revenue 6 6 2)</i>	10 459 043
Amount entered in the budget	20 726 957

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 341 566 6 6 0 0

Legal basis

Council Regulation (EC) No 297/95 of 10 February 1995 on fees payable to the European Agency for the Evaluation of Medicinal Products (OJ L 35, 15.2.1995, p. 1).

Regulation (EC) No 141/2000 of the European Parliament and of the Council of 16 December 1999 on orphan medicinal products (OJ L 18, 22.1.2000, p. 1).

Directive 2001/83/EC of the European Parliament and of the Council of 6 November 2001 on the Community code relating to medicinal products for human use (OJ L 311, 28.11.2001, p. 67).

Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1) (replacing Council Regulation (EEC) No 2309/93).

Commission Regulation (EC) No 2049/2005 of 15 December 2005 laying down, pursuant to Regulation (EC) No 726/2004 of the European Parliament and of the Council, rules regarding the payment of fees to, and the receipt of administrative assistance from, the European Medicines Agency by micro, small and medium-sized enterprises (OJ L 329, 16.12.2005, p. 4).

Regulation (EC) No 1901/2006 of the European Parliament and of the Council of 12 December 2006 on medicinal products for paediatric use and amending Regulation (EEC) No 1768/92, Directive 2001/20/EC, Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 378, 27.12.2006, p. 1).

Regulation (EC) No 1394/2007 of the European Parliament and of the Council of 13 November 2007 on advanced therapy medicinal products and amending Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 324, 10.12.2007, p. 121).

Commission Regulation (EC) No 1234/2008 of 24 November 2008 concerning the examination of variations to the terms of marketing authorisations for medicinal products for human use and veterinary medicinal products (OJ L 334, 12.12.2008, p. 7).

Regulation (EC) No 470/2009 of the European Parliament and of the Council of 6 May 2009 laying down Community procedures for the establishment of residue limits of pharmacologically active substances in foodstuffs of animal origin, repealing Council Regulation (EEC) No 2377/90 and amending Directive 2001/82/EC of the European Parliament and of the Council and Regulation (EC) No 726/2004 of the European Parliament and of the Council (OJ L 152, 16.6.2009, p. 11).

Commission Regulation (EC) No 668/2009 of 24 July 2009 implementing Regulation (EC) No 1394/2007 of the European Parliament and of the Council with regard to the evaluation and certification of quality and non-clinical data relating to advanced therapy medicinal products developed by micro, small and medium-sized enterprises (OJ L 194, 25.7.2009, p. 7).

Regulation (EU) No 536/2014 of the European Parliament and the Council of 16 April 2014 on clinical trials on medicinal products for human use, and repealing Directive 2001/20/EC (OJ L 158, 27.5.2014, p. 1).

Regulation (EU) No 658/2014 of the European Parliament and of the Council of 15 May 2014 on fees payable to the European Medicines Agency for the conduct of pharmacovigilance activities in respect of medicinal products for human use (OJ L 189, 27.6.2014, p. 112).

Regulation (EU) 2017/745 of the European Parliament and of the Council of 5 April 2017 on medical devices, amending Directive 2001/83/EC, Regulation (EC) No 178/2002 and Regulation (EC) No 1223/2009 and repealing Council Directives 90/385/EEC and 93/42/EEC (OJ L 117, 5.5.2017, p. 1).

Regulation (EU) 2017/746 of the European Parliament and of the Council of 5 April 2017 on in vitro diagnostic medical devices and repealing Directive 98/79/EC and Commission Decision 2010/227/EU (OJ L 117, 5.5.2017, p. 176).

Regulation (EU) 2019/6 of the European Parliament and of the Council of 11 December 2018 on veterinary medicinal products and repealing Directive 2001/82/EC (OJ L 4, 7.1.2019, p. 43).

Regulation (EU) 2022/123 of the European Parliament and of the Council of 25 January 2022 on a reinforced role for the European Medicines Agency in crisis preparedness and management for medicinal products and medical devices (OJ L 20, 31.1.2022, p. 1).

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

Figures

Title Chapter	Heading	FF	2024 appropriations		Council's position on DAB No 4/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01	Support administrative expenditure of the 'Investing in People, Social Cohesion and Values' cluster	2	108 000 107	108 000 107			108 000 107	108 000 107
07 02	European Social Fund Plus (ESF+)	2	16 867 137 252	6 931 481 007			16 867 137 252	6 931 481 007
07 03	Erasmus+	2	3 738 992 637	3 465 000 000			3 738 992 637	3 465 000 000
07 04	European Solidarity Corps	2	136 985 873	131 641 000			136 985 873	131 641 000
07 05	Creative Europe	2	311 159 522	342 135 144			311 159 522	342 135 144
07 06	Citizens, Equality, Rights and Values	2	209 489 763	215 590 866			209 489 763	215 590 866
07 07	Justice	2	40 691 000	37 416 968			40 691 000	37 416 968
07 10	Decentralised Agencies and European Public Prosecutor's Office	2	296 287 169	287 990 169	2 000 000	2 000 000	298 287 169	289 990 169
	Reserves(30 02 02)		2 158 000	1 693 000			2 158 000	1 693 000
			298 445 169	289 683 169			300 445 169	291 683 169
07 20	Pilot projects, preparatory actions, prerogatives and other actions	2	216 804 579	212 668 026			216 804 579	212 668 026
	Title 07 — Total		21 925 547 902	11 731 923 287	2 000 000	2 000 000	21 927 547 902	11 733 923 287
	Reserves(30 02 02)		2 158 000	1 693 000			2 158 000	1 693 000
	Total including reserves		21 927 705 902	11 733 616 287			21 929 705 902	11 735 616 287

CHAPTER 07 10 — DECENTRALISED AGENCIES AND EUROPEAN PUBLIC PROSECUTOR'S OFFICE

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council's position on DAB No 4/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 10	Decentralised Agencies and European Public Prosecutor's Office							
07 10 01	European Foundation for the improvement of living and working conditions (Eurofound)	2.2	24 039 972	24 039 972			24 039 972	24 039 972
07 10 02	European Agency for Safety and Health at Work (EU-OSHA)	2.2	16 501 065	16 501 065			16 501 065	16 501 065
07 10 03	European Centre for the Development of Vocational Training (Cedefop)	2.2	19 153 055	19 153 055			19 153 055	19 153 055
07 10 04	European Union Agency for Fundamental Rights (FRA)	2.2	26 463 318	26 463 318			26 463 318	26 463 318
07 10 05	European Institute for Gender Equality (EIGE)	2.2	9 101 373	9 101 373			9 101 373	9 101 373
07 10 06	European Training Foundation (ETF)	2.2	23 099 791	23 099 791			23 099 791	23 099 791
07 10 07	European Union Agency for Criminal Justice Cooperation (Eurojust)	2.2	55 594 172	60 247 172	2 000 000	2 000 000	57 594 172	62 247 172
	Reserves(30 02 02)		2 158 000	1 693 000			2 158 000	1 693 000
			57 752 172	61 940 172			59 752 172	63 940 172

Title Chapter Article Item	Heading	FF	2024 appropriations		Council's position on DAB No 4/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 10 08	European Public Prosecutor's Office (EPPO)	2.2	73 907 729	73 907 729			73 907 729	73 907 729
07 10 09	European Labour Authority (ELA)	2.2	48 426 694	35 476 694			48 426 694	35 476 694
	Chapter 07 10 — Total		296 287 169	287 990 169	2 000 000	2 000 000	298 287 169	289 990 169
	Reserves(30 02 02)		2 158 000	1 693 000			2 158 000	1 693 000
	Total including reserves		298 445 169	289 683 169			300 445 169	291 683 169

Remarks

Appropriations under this chapter are intended to cover the staff of the decentralised agencies and of the European Public Prosecutor's Office (EPPO) and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies and the EPPO are set out in Annex 'Staff' to this section.

The agencies and the EPPO must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 07 10 07 — European Union Agency for Criminal Justice Cooperation (Eurojust)

Figures

	2024 appropriations		Council's position on DAB No 4/2024		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 10 07	55 594 172	60 247 172	2 000 000	2 000 000	57 594 172	62 247 172
Reserves(30 02 02)	2 158 000	1 693 000			2 158 000	1 693 000
Total	57 752 172	61 940 172	2 000 000	2 000 000	59 752 172	63 940 172

Remarks

The purpose of the European Union Agency for Criminal Justice Cooperation (Eurojust) is to support and strengthen coordination and cooperation between national investigating and prosecuting authorities in relation to serious crime affecting two or more Member States. It acts at the request of the Member State authorities, on its own initiative or at the request of the EPPO within the limits of the EPPO's competence, and supports Member States through expediting requests for mutual legal assistance, organising coordinated approaches to operational actions, and providing both operational and financial support to joint investigation teams.

Total Union contribution	59 929 612
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	177 440
Amount entered in the budget	59 752 172

Legal basis

Regulation (EU) 2018/1727 of the European Parliament and of the Council of 14 November 2018 on the European Union Agency for Criminal Justice Cooperation (Eurojust), and replacing and repealing Council Decision 2002/187/JHA (OJ L 295, 21.11.2018, p. 138).

Regulation (EU) 2022/838 of the European Parliament and of the Council of 30 May 2022 amending Regulation (EU) 2018/1727 as regards the preservation, analysis and storage at Eurojust of evidence relating to genocide, crimes against humanity, war crimes and related criminal offences (OJ L 148, 31.5.2022, p. 1).

Regulation (EU) 2023/969 of the European Parliament and of the Council of 10 May 2023 establishing a collaboration platform to support the functioning of joint investigation teams and amending Regulation (EU) 2018/1726 (OJ L 132, 17.5.2023, p. 1).

Regulation (EU) 2023/2131 of the European Parliament and of the Council of 4 October 2023 amending Regulation (EU) 2018/1727 of the European Parliament and of the Council and Council Decision 2005/671/JHA, as regards digital information exchange in terrorism cases (OJ L, 2023/2131, 11.10.2023, ELI: <http://data.europa.eu/eli/reg/2023/2131/oj>).

TITLE 10 — MIGRATION

Figures

Title Chapter	Heading	FF	2024 appropriations		Council's position on DAB No 4/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 01	Support administrative expenditure of the 'Migration' Cluster	4	4 300 000	4 300 000			4 300 000	4 300 000
10 02	Asylum, Migration and Integration Fund (AMIF)	4	1 503 915 253	1 354 773 000	-5 474 000	-418 000	1 498 441 253	1 354 355 000
10 10	Decentralised Agencies	4	169 101 176	169 101 176			169 101 176	169 101 176
10 20	Pilot projects, preparatory actions, prerogatives and other actions	4	p.m.	p.m.			p.m.	p.m.
	Title 10 — Total		1 677 316 429	1 528 174 176	-5 474 000	-418 000	1 671 842 429	1 527 756 176

CHAPTER 10 02 — ASYLUM, MIGRATION AND INTEGRATION FUND (AMIF)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council's position on DAB No 4/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 02	Asylum, Migration and Integration Fund (AMIF)							
10 02 01	<i>Asylum, Migration and Integration Fund (AMIF)</i>	4	1 503 555 626	1 040 023 000	-5 474 000	-418 000	1 498 081 626	1 039 605 000
10 02 02	<i>Border Management and Visa Instrument (BMVI) — Contribution from AMIF</i>	4	359 627	p.m.			359 627	p.m.
10 02 03	<i>Internal Security Fund (ISF) – Contribution from AMIF</i>	4	p.m.	p.m.			p.m.	p.m.
10 02 99	<i>Completion of previous programmes and activities</i>							
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	4	p.m.	314 750 000			p.m.	314 750 000
	<i>Article 10 02 99 — Subtotal</i>		p.m.	314 750 000			p.m.	314 750 000
	Chapter 10 02 — Total		1 503 915 253	1 354 773 000	-5 474 000	-418 000	1 498 441 253	1 354 355 000

Remarks

Appropriations under this chapter are intended to cover actions contributing to an efficient management of migration flows in line with the relevant Union *acquis* and in compliance with the Union's commitments on fundamental rights.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159).

Regulation (EU) 2021/1147 of the European Parliament and of the Council of 7 July 2021 establishing the Asylum, Migration and Integration Fund (OJ L 251, 15.7.2021, p. 1).

Regulation (EU) 2022/585 of the European Parliament and of the Council of 6 April 2022 amending Regulations (EU) No 514/2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management, (EU) No 516/2014 establishing the Asylum, Migration and Integration Fund and (EU) 2021/1147 establishing the Asylum, Migration and Integration Fund (OJ L 112, 11.4.2022, p. 1).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 September 2020, on asylum and migration management and amending Council Directive (EC) 2003/109 and the proposed Regulation (EU) XXX/XXX [Asylum and Migration Fund] (COM(2020) 610 final).

Amended proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 September 2020, establishing a common procedure for international protection in the Union and repealing Directive 2013/32/EU (COM(2020) 611 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 September 2020, addressing situations of crisis and force majeure in the field of migration and asylum (COM(2020) 613 final).

Amended proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 September 2020, on the establishment of ‘Eurodac’ for the comparison of biometric data for the effective application of Regulation (EU) XXX/XXX [Regulation on Asylum

and Migration Management] and of Regulation (EU) XXX/XXX [Resettlement Regulation], for identifying an illegally staying third-country national or stateless person and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes and amending Regulations (EU) 2018/1240 and (EU) 2019/818 (COM(2020) 614 final).

Article 10 02 01 — Asylum, Migration and Integration Fund (AMIF)

Figures

2024 appropriations		Council's position on DAB No 4/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 503 555 626	1 040 023 000	-5 474 000	-418 000	1 498 081 626	1 039 605 000

Remarks

This appropriation is intended to cover actions contributing to an efficient management of migration flows in line with the relevant Union *acquis* and in compliance with the Union's commitments on fundamental rights.

In particular, the AMIF is intended to contribute to strengthening and developing all aspects of the Common European Asylum System, including its external dimension; to supporting legal migration to the Member States including to the integration of third-country nationals; and finally, to countering irregular migration and ensuring effectiveness of return to and readmission in third countries.

The AMIF will promote common measures in the area of asylum, including Member States' efforts in receiving persons in need of international protection through resettlement and the transfer of applicants for or beneficiaries of international protection between Member States, supporting integration strategies and a more effective legal migration policy, so as to ensure the Union's long-term competitiveness and the future of its social model and reduce incentives for irregular migration through a sustainable return and readmission policy. The AMIF will support the strengthening of cooperation with third countries to reinforce the management of flows of persons applying for asylum or other forms of international protection and avenues of legal migration and to counter irregular migration and ensure sustainability of return to and effective readmission in third countries.

TITLE 11 — BORDER MANAGEMENT

Figures

Title Chapter	Heading	FF	2024 appropriations		Council's position on DAB No 4/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	Support administrative expenditure of the 'Border Management' cluster	4	2 882 000	2 882 000			2 882 000	2 882 000
11 02	Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy	4	1 020 332 303	520 807 000	-18 705 000	-1 511 000	1 001 627 303	519 296 000
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment	4	143 691 000	156 649 000			143 691 000	156 649 000
11 10	Decentralised agencies	4	1 043 720 939	1 035 692 267	24 179 000	1 929 000	1 067 899 939	1 037 621 267
	Reserves(30 02 02)		4 763 000	4 763 000			4 763 000	4 763 000
			1 048 483 939	1 040 455 267			1 072 662 939	1 042 384 267
	Title 11 — Total		2 210 626 242	1 716 030 267	5 474 000	418 000	2 216 100 242	1 716 448 267
	Reserves(30 02 02)		4 763 000	4 763 000			4 763 000	4 763 000
	Total including reserves		2 215 389 242	1 720 793 267			2 220 863 242	1 721 211 267

CHAPTER 11 02 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA POLICY

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council's position on DAB No 4/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 02	Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy							
11 02 01	Instrument for Financial Support for Border Management and Visa Policy	4	1 020 332 303	418 807 000	-18 705 000	-1 511 000	1 001 627 303	417 296 000
11 02 99	Completion of previous programmes and activities							
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	4	p.m.	102 000 000			p.m.	102 000 000
	<i>Article 11 02 99 — Subtotal</i>		p.m.	102 000 000			p.m.	102 000 000
	Chapter 11 02 — Total		1 020 332 303	520 807 000	-18 705 000	-1 511 000	1 001 627 303	519 296 000

Remarks

Appropriations under this chapter are intended to cover the actions ensuring strong and effective European integrated border management at the external borders while safeguarding the free movement of persons within them, in full compliance with the Union's commitments on fundamental rights, thereby contributing to guaranteeing a high level of security in the Union.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of

revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159).

Regulation (EU) 2021/1133 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EU) No 603/2013, (EU) 2016/794, (EU) 2018/1862, (EU) 2019/816 and (EU) 2019/818 as regards the establishment of the conditions for accessing other EU information systems for the purposes of the Visa Information System (OJ L 248, 13.7.2021, p. 1).

Regulation (EU) 2021/1134 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EC) No 767/2008, (EC) No 810/2009, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1860, (EU) 2018/1861, (EU) 2019/817 and (EU) 2019/1896 of the European Parliament and of the Council and repealing Council Decisions 2004/512/EC and 2008/633/JHA, for the purpose of reforming the Visa Information System (OJ L 248, 13.7.2021, p. 11).

Regulation (EU) 2021/1148 of the European Parliament and of the Council of 7 July 2021 establishing, as part of the Integrated Border Management Fund, the Instrument for Financial Support for Border Management and Visa Policy (OJ L 251, 15.7.2021, p. 48).

Council Regulation (EU) 2022/922 of 9 June 2022 on the establishment and operation of an evaluation and monitoring mechanism to verify the application of the Schengen acquis, and repealing Regulation (EU) No 1053/2013 (OJ L 160, 15.6.2022, p.1).

Regulation (EU) 2023/2667 of the European Parliament and of the Council of 22 November 2023 amending Regulations (EC) No 767/2008, (EC) No 810/2009 and (EU) 2017/2226 of the European

Parliament and of the Council, Council Regulations (EC) No 693/2003 and (EC) No 694/2003 and Convention implementing the Schengen Agreement, as regards the digitalisation of the visa procedure (OJ L, 2023/2667, 7.12.2023, ELI: <http://data.europa.eu/eli/reg/2023/2667/oj>).

Regulation (EU) 2023/2685 of the European Parliament and of the Council of 22 November 2023 amending Council Regulation (EC) No 1683/95 as regards the digitalisation of the visa procedure (OJ L, 2023/2685, 7.12.2023, ELI: <http://data.europa.eu/eli/reg/2023/2685/oj>).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 September 2020, introducing a screening of third country nationals at the external borders and amending Regulations (EC) No 767/2008, (EU) 2017/2226, (EU) 2018/1240 and (EU) 2019/817 (COM(2020) 612 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 December 2022, on the collection and transfer of advance passenger information (API) for enhancing and facilitating external border controls, amending Regulation (EU) 2019/817 and Regulation (EU) 2018/1726, and repealing Council Directive 2004/82/EC (COM(2022) 729 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 December 2022, on the collection and transfer of advance passenger information for the prevention, detection, investigation and prosecution of terrorist offences and serious crime, and amending Regulation (EU) 2019/818 (COM(2022) 731 final).

Article 11 02 01 — Instrument for Financial Support for Border Management and Visa Policy

Figures

2024 appropriations		Council's position on DAB No 4/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 020 332 303	418 807 000	-18 705 000	-1 511 000	1 001 627 303	417 296 000

Remarks

This appropriation is intended to ensure strong and effective European integrated border management at the external borders while safeguarding the free movement of persons within them, in full compliance with the Union's commitments on fundamental rights, thereby contributing to guaranteeing a high level of security in the Union.

More specifically, the Instrument for Financial Support for Border Management and Visa Policy (the ‘Instrument’) should contribute to supporting effective European integrated border management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitating legitimate border crossings, to preventing and detecting illegal immigration and cross-border crime and to effectively managing migratory flows, as well as to supporting the common visa policy in order to facilitate legitimate travel and prevent migratory and security risks.

The Instrument will promote the implementation of European integrated border management defined by its components in accordance with Article 3 of Regulation (EU) 2019/1896: border control, search and rescue during border surveillance, risk analysis and cooperation between Member States (supported and coordinated by the European Border and Coast Guard Agency). The Instrument will also promote inter-agency cooperation, cooperation with third countries, technical and operational measures within the Schengen area related to border control and designed to address illegal immigration and to counter cross-border crime better, and use of state-of-the-art technology, quality control and solidarity mechanisms. Furthermore, the Instrument will contribute to the improvement of the efficiency of visa processing in terms of detecting and assessing security and irregular migration risks, as well as facilitating visa procedures for *bona fide* travellers. The Instrument will support digitalisation of visa processing with the objective of providing fast, secure and client-friendly visa procedures for the benefit of both visa applicants and consulates.

CHAPTER 11 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		Council's position on DAB No 4/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 10	Decentralised agencies							
11 10 01	European Border and Coast Guard Agency (Frontex)	4	809 329 442	809 329 442			809 329 442	809 329 442
11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	4	234 391 497	226 362 825	24 179 000	1 929 000	258 570 497	228 291 825
	Reserves(30 02 02)		4 763 000	4 763 000			4 763 000	4 763 000
			239 154 497	231 125 825			263 333 497	233 054 825
	Chapter 11 10 — Total		1 043 720 939	1 035 692 267	24 179 000	1 929 000	1 067 899 939	1 037 621 267
	Reserves(30 02 02)		4 763 000	4 763 000			4 763 000	4 763 000
	Total including reserves		1 048 483 939	1 040 455 267			1 072 662 939	1 042 384 267

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the decentralised agencies are set out in Annex 'Staff' to this section.

The decentralised agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 11 10 02 — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)

Figures

	2024 appropriations		Council's position on DAB No 4/2024		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 10 02	234 391 497	226 362 825	24 179 000	1 929 000	258 570 497	228 291 825
Reserves(30 02 02)	4 763 000	4 763 000			4 763 000	4 763 000
Total	239 154 497	231 125 825	24 179 000	1 929 000	263 333 497	233 054 825

Remarks

The European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA) provides a long-term solution for the operational management of large-scale IT systems which are essential instruments in the implementation of the asylum, border management and migration policies of the Union.

eu-LISA is responsible for the operational management of the Schengen Information System (SIS II), the Visa Information System (VIS) and Eurodac. eu-LISA is also responsible for the preparation, development or operational management of the Entry/Exit System (EES), DubliNet, and the European Travel Information and Authorisation System (ETIAS), the European Criminal Records Information System – Third-country Nationals (ECRIS-TCN) and e-Justice Communication via Online Data Exchange (e-CODEX). eu-LISA is also responsible for the new information architecture for the Union’s border management and internal security, ensuring interoperability between the Union’s large-scale information systems and improving the timely, efficient and comprehensive exchange of information with relevant national and Union authorities.

Total Union contribution	289 615 164
<i>of which amount coming from the recovery of surplus</i>	26 281 667
Amount entered in the budget	263 333 497

Legal basis

Commission Regulation (EC) No 1560/2003 of 2 September 2003 laying down detailed rules for the application of Council Regulation (EC) No 343/2003 establishing the criteria and mechanisms for determining the Member State responsible for examining an asylum application lodged in one of the Member States by a third-country national. (OJ L 222, 5.9.2003, p. 3).

Regulation (EC) No 767/2008 of the European Parliament and of the Council of 9 July 2008 concerning the Visa Information System (VIS) and the exchange of data between Member States on short-stay visas (VIS Regulation) (OJ L 218, 13.8.2008, p. 60).

Regulation (EU) No 603/2013 of the European Parliament and of the Council of 26 June 2013 on the establishment of ‘Eurodac’ for the comparison of fingerprints for the effective application of Regulation (EU) No 604/2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person and on requests for the comparison with Eurodac data by Member States’ law enforcement authorities and Europol for law enforcement purposes, and amending Regulation (EU) No 1077/2011 establishing a European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (OJ L 180, 29.6.2013, p. 1).

Regulation (EU) No 604/2013 of the European Parliament and of the Council of 26 June 2013 establishing the criteria and mechanisms for determining the Member State responsible for

examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person (OJ L 180, 29.6.2013, p. 31).

Regulation (EU) 2017/2226 of the European Parliament and of the Council of 30 November 2017 establishing an Entry/Exit System (EES) to register entry and exit data and refusal of entry data of third-country nationals crossing the external borders of the Member States and determining the conditions for access to the EES for law enforcement purposes, and amending the Convention implementing the Schengen Agreement and Regulations (EC) No 767/2008 and (EU) No 1077/2011 (OJ L 327, 9.12.2017, p. 20).

Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1).

Regulation (EU) 2018/1241 of the European Parliament and of the Council of 12 September 2018 amending Regulation (EU) 2016/794 for the purpose of establishing a European Travel Information and Authorisation System (ETIAS) (OJ L 236, 19.9.2018, p. 72).

Regulation (EU) 2018/1726 of the European Parliament and of the Council of 14 November 2018 on the European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA), and amending Regulation (EC) No 1987/2006 and Council Decision 2007/533/JHA and repealing Regulation (EU) No 1077/2011 (OJ L 295, 21.11.2018, p. 99).

Regulation (EU) 2018/1860 of the European Parliament and of the Council of 28 November 2018 on the use of the Schengen Information System for the return of illegally staying third-country nationals (OJ L 312, 7.12.2018, p. 1).

Regulation (EU) 2018/1861 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of border checks, and amending the Convention implementing the Schengen Agreement, and amending and repealing Regulation (EC) No 1987/2006 (OJ L 312, 7.12.2018, p. 14).

Regulation (EU) 2018/1862 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of police cooperation and judicial cooperation in criminal matters, amending and repealing Council

Decision 2007/533/JHA, and repealing Regulation (EC) No 1986/2006 of the European Parliament and of the Council and Commission Decision 2010/261/EU (OJ L 312, 7.12.2018, p. 56).

Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1).

Regulation (EU) 2019/816 of the European Parliament and of the Council of 17 April 2019 establishing a centralised system for the identification of Member States holding conviction information on third-country nationals and stateless persons (ECRIS-TCN) to supplement the European Criminal Records Information System and amending Regulation (EU) 2018/1726 (OJ L 135, 22.5.2019, p. 1).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85).

Regulation (EU) 2021/1133 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EU) No 603/2013, (EU) 2016/794, (EU) 2018/1862, (EU) 2019/816 and (EU) 2019/818 as regards the establishment of the conditions for accessing other EU information systems for the purposes of the Visa Information System (OJ L 248, 13.7.2021, p. 1).

Regulation (EU) 2021/1134 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EC) No 767/2008, (EC) No 810/2009, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1860, (EU) 2018/1861, (EU) 2019/817 and (EU) 2019/1896 of the European Parliament and of the Council and repealing Council Decisions 2004/512/EC and 2008/633/JHA, for the purpose of reforming the Visa Information System (OJ L 248, 13.7.2021, p. 11).

Regulation (EU) 2022/850 of the European Parliament and of the Council of 30 May 2022 on a computerised system for the cross-border electronic exchange of data in the area of judicial cooperation in civil and criminal matters (e-CODEX system), and amending Regulation (EU) 2018/1726 (OJ L 150, 1.6.2022, p.1).

Regulation (EU) 2022/1190 of the European Parliament and of the Council of 6 July 2022 amending Regulation (EU) 2018/1862 as regards the entry of information alerts into the Schengen Information System (SIS) on third-country nationals in the interest of the Union (OJ L 185, 12.7.2022, p.1).

Regulation (EU) 2023/969 of the European Parliament and of the Council of 10 May 2023 establishing a collaboration platform to support the functioning of joint investigation teams and amending Regulation (EU) 2018/1726 (OJ L 132, 17.5.2023, p. 1).

Regulation (EU) 2023/2667 of the European Parliament and of the Council of 22 November 2023 amending Regulations (EC) No 767/2008, (EC) No 810/2009 and (EU) 2017/2226 of the European Parliament and of the Council, Council Regulations (EC) No 693/2003 and (EC) No 694/2003 and Convention implementing the Schengen Agreement, as regards the digitalisation of the visa procedure (OJ L, 2023/2667, 7.12.2023, ELI: <http://data.europa.eu/eli/reg/2023/2667/oj>).

Regulation (EU) 2023/2685 of the European Parliament and of the Council of 22 November 2023 amending Council Regulation (EC) No 1683/95 as regards the digitalisation of the visa procedure (OJ L, 2023/2685, 7.12.2023, ELI: <http://data.europa.eu/eli/reg/2023/2685/oj>).

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 September 2020, on the establishment of ‘Eurodac’ for the comparison of biometric data for the effective application of Regulation (EU) XXX/XXX [Regulation on Asylum and Migration Management] and of Regulation (EU) XXX/XXX [Resettlement Regulation], for identifying an illegally staying third-country national or stateless person and on requests for the comparison with Eurodac data by Member States’ law enforcement authorities and Europol for law enforcement purposes and amending Regulations (EU) 2018/1240 and (EU) 2019/818 (COM(2020) 614 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 8 December 2021, on automated data exchange for police cooperation (‘Prüm II’),

amending Council Decisions 2008/615/JHA and 2008/616/JHA and Regulations (EU) 2018/1726, 2019/817 and 2019/818 of the European Parliament and of the Council (COM(2021) 784 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 December 2022, on the collection and transfer of advance passenger information (API) for enhancing and facilitating external border controls, amending Regulation (EU) 2019/817 and Regulation (EU) 2018/1726, and repealing Council Directive 2004/82/EC (COM(2022) 729 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted on 13 December 2022, on the collection and transfer of advance passenger information for the prevention, detection, investigation and prosecution of terrorist offences and serious crime, and amending Regulation (EU) 2019/818 (COM(2022) 731 final).

TITLE 30 — RESERVES

Figures

Title Chapter	Heading	FF	2024 appropriations		Council's position on DAB No 4/2024		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
30 01	Reserves for administrative expenditure	7	p.m.	p.m.			p.m.	p.m.
30 02	Reserves for operational expenditure		591 136 376	84 964 376	-3 812 166	-3 812 166	587 324 210	81 152 210
30 03	Negative reserve	O	p.m.	p.m.			p.m.	p.m.
30 04	Solidarity mechanisms (special instruments)	S	1 700 056 400	1 666 271 527			1 700 056 400	1 666 271 527
	Title 30 — Total		2 291 192 776	1 751 235 903	-3 812 166	-3 812 166	2 287 380 610	1 747 423 737

CHAPTER 30 02 — RESERVES FOR OPERATIONAL EXPENDITURE

Figures

Title Chapter Article Item	Heading	2024 appropriations		Council's position on DAB No 4/2024		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
30 02	Reserves for operational expenditure						
30 02 01	<i>Non-differentiated appropriations</i>	7 450 000	7 450 000			7 450 000	7 450 000
30 02 02	<i>Differentiated appropriations</i>	583 686 376	77 514 376	-3 812 166	-3 812 166	579 874 210	73 702 210
	Chapter 30 02 — Total	591 136 376	84 964 376	-3 812 166	-3 812 166	587 324 210	81 152 210

Article 30 02 02 — Differentiated appropriations

Figures

2024 appropriations		Council's position on DAB No 4/2024		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
583 686 376	77 514 376	-3 812 166	-3 812 166	579 874 210	73 702 210

Remarks

The appropriations in this title are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the budget lines concerned. The appropriations entered in this article may be used only after transfer in accordance with the procedure laid down in Article 31 of the Financial Regulation.

The breakdown is as follows (commitments, payments):

1.	Article	02 10 06	European Union Agency for the Cooperation of Energy Regulators (ACER)	1 830 000	1 830 000
2.	Article	03 10 05	Anti-Money Laundering Authority (AMLA)	1 295 619	1 295 619
3.	Article	07 10 07	European Union Agency for Criminal Justice Cooperation (Eurojust)	2 158 000	1 693 000
4.	Article	08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	66 850 000	38 250 000
5.	Article	09 10 01	European Chemicals Agency – Environmental directives and international conventions	2 216 153	2 216 153
6.	Article	09 10 02	European Environment Agency	5 170 438	5 170 438
7.	Article	11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	4 763 000	4 763 000
8.	Article	12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	2 041 000	2 041 000
9.	Article	15 03 01	Reform and Growth Facility for Western Balkans - Operational expenditure	403 550 000	p.m.
10.	Article	15 03 02	Reform and Growth Facility for Western Balkans - Provisioning of the Common Provisioning Fund	90 000 000	16 443 000
Total				579 874 210	73 702 210

Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

S — STAFF

S 03 — Bodies set up by the European Union and having legal personality

S 03 01 — Decentralised agencies

S 03 01 02 — European Union Agency for the Space Programme (EUSPA)

Function group and grade						
	Budget 2024		Council's position on DAB No 4/2024		Budget 2024 (incl. DAB 4/2024)	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1				1
AD 13		3				3
AD 12		8				8
AD 11		15				15
AD 10		40				40
AD 9		44		2		46
AD 8		65		1		66
AD 7		49				49
AD 6		24				24
AD 5		11				11
AD Subtotal		260		3		263
AST 11						
AST 10						
AST 9						
AST 8		1				1
AST 7		2				2
AST 6		2				2
AST 5		3				3
AST 4		2				2
AST 3						
AST 2						
AST 1						
AST Subtotal		10				10
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
AST/SC Subtotal						
Total		270		3		273
Grand total		270		3		273

S 03 01 09 — European Union Agency for Cybersecurity (ENISA)

Function group and grade						
	Budget 2024		Council's position on DAB No 4/2024		Budget 2024 (incl. DAB 4/2024)	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1				1
AD 14						
AD 13		2				2
AD 12		4				4
AD 11		3				3
AD 10		4				4
AD 9		14				14
AD 8		15				15
AD 7		13				13
AD 6		7				7
AD 5				1		1
<i>AD Subtotal</i>		63		1		64
AST 11						
AST 10						
AST 9						
AST 8		3				3
AST 7		2				2
AST 6		7				7
AST 5		4				4
AST 4		2				2
AST 3		1				1
AST 2						
AST 1						
<i>AST Subtotal</i>		19				19
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		82		1		83
Grand total	82		1		83	

S 03 01 14 — European Union Agency for the Cooperation of Energy Regulators (ACER)

Function group and grade						
	Budget 2024		Council's position on DAB No 4/2024		Budget 2024 (incl. DAB 4/2024)	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1				1
AD 14						
AD 13		5				5
AD 12		3				3
AD 11		7				7
AD 10		6				6
AD 9		8		1		9
AD 8		17				17
AD 7		22		1		23
AD 6		7		3		10
AD 5		15				15
<i>AD Subtotal</i>		91		5		96
AST 11						
AST 10						
AST 9						
AST 8						
AST 7		1				1
AST 6		5				5
AST 5		3				3
AST 4		4				4
AST 3		1		2		3
AST 2						
AST 1						
<i>AST Subtotal</i>		14		2		16
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2		1				1
AST/SC 1		1				1
<i>AST/SC Subtotal</i>		2				2
Total		107		7		114
Grand total	107		7		114	

S 03 01 23 — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)

Function group and grade						
	Budget 2024		Council's position on DAB No 4/2024		Budget 2024 (incl. DAB 4/2024)	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		2				2
AD 13		3				3
AD 12		4				4
AD 11		11				11
AD 10		13				13
AD 9		27				27
AD 8		41				41
AD 7		8		3		11
AD 6		49		3		52
AD 5		17		7		24
<i>AD Subtotal</i>		<i>175</i>		<i>13</i>		<i>188</i>
AST 11						
AST 10						
AST 9		1				1
AST 8		5				5
AST 7		8				8
AST 6		12				12
AST 5		10				10
AST 4		15				15
AST 3		2				2
AST 2						
AST 1						
<i>AST Subtotal</i>		<i>53</i>				<i>53</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		228		13		241
Grand total	228		13		241	

S 03 01 33 — Anti-Money-Laundering Authority (AMLA)

Function group and grade						
	Budget 2024		Council's position on DAB No 4/2024		Budget 2024 (incl. DAB 4/2024)	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1				1
AD 15		5		-5		
AD 14		1				1
AD 13						
AD 12				1		1
AD 11		2		-2		
AD 10				2		2
AD 9		6		-6		
AD 8						
AD 7		7		-6		1
AD 6				1		1
AD 5		8		-8		
<i>AD Subtotal</i>		30		-23		7
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
AST 4						
AST 3		5		-4		1
AST 2						
AST 1						
<i>AST Subtotal</i>		5		-4		1
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		35		-27		8
Grand total	35		-27		8	