



Brussels, 2 October 2024  
(OR. en)

13984/24

FIN 840  
INST 342  
PE-L 22

**'I/A' ITEM NOTE**

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|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| From:          | Budget Committee                                                                                                                                                    |
| To:            | Permanent Representatives Committee/Council                                                                                                                         |
| No. Cion doc.: | 13677/24                                                                                                                                                            |
| Subject:       | Transfer of appropriations No DEC 10/2024 within Section III - Commission<br>- of the general budget for 2024<br>- <i>Approval</i><br>- <i>Approval of a letter</i> |

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1. On 19 September 2024, the Commission submitted to the Council proposal for transfer of appropriations No DEC 10/2024, in accordance with Article 31(1) of the Financial Regulation<sup>1</sup>.
2. As recorded in document 13677/24, the purpose of this proposal is to transfer an amount of EUR 273 million in both commitment (c/a) and payment appropriations (p/a) from Item 30 04 01 02 (*Emergency Aid Reserve*) to Article 14 03 01 (*Humanitarian aid*).

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<sup>1</sup> Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

3. The transfer is being proposed in order to respond to:
- the global food crisis (EUR 81 million);
  - the Sudan crisis and its spillover effects on the surrounding region (EUR 69 million);
  - the complex crises in Ukraine and Moldova (EUR 60 million);
  - the complex crisis in Palestine<sup>1</sup> (EUR 45 million);
  - the complex crisis in Venezuela (EUR 18 million).
4. The Budget Committee examined the proposal for a transfer at its meeting on 1 October 2024.
5. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
- the proposed transfer of appropriations, as set out in document 13677/24; and
  - the draft letter in the ANNEX to this note.
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<sup>1</sup> The designation of Palestine shall not be construed as recognition of a State of Palestine and is without prejudice to the individual positions of the Member States on this issue.

**DRAFT LETTER**

from: President of the Council

to: President of the Commission

copy: President of the European Parliament

Madam,

In accordance with Article 31(6) of the Financial Regulation of 18 July 2018<sup>1</sup>, I hereby inform you that the Council has approved transfer of appropriations No DEC 10/2024 within Section III - Commission - of the general budget for 2024.

(Complimentary close).

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<sup>1</sup> Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).