



**Brussels, 3 October 2024
(OR. en)**

**14073/24
ADD 1**

**COHAFA 65
DEVGEN 138
FIN 847
COEST 531
MAMA 203
COAFR 339
ALIM 12
COJUR 94
MOG 131
COASI 140
COLAC 112
PROCIV 82
SAN 573
EDUC 380
RELEX 1192**

COVER NOTE

From: Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director

date of receipt: 2 October 2024

To: Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union

No. Cion doc.: COM(2024) 427 final

Subject: REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL Annual Report on the European Union's humanitarian aid operations financed in 2023

Delegations will find attached document COM(2024) 427 final.

Encl.: COM(2024) 427 final



EUROPEAN
COMMISSION

Brussels, 2.10.2024
COM(2024) 427 final

ANNEX 1

ANNEX

to the

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND
THE COUNCIL**

Annual Report on the European Union's humanitarian aid operations financed in 2023

Region	Countries /Crises	Initial Budget (EUR million)	Final Budget (EUR million)
West Africa	Burkina Faso	25.5	38.92
West Africa	Mali	26.0	38.54
West Africa	Mauritania	6.5	9.67
West Africa	Niger	25.0	41.63
West Africa	TOTAL	83.0	128.75
Central Africa	Chad	26.5	51.80
Central Africa	Cameroon	17.0	24.34
Central Africa	Nigeria	34.0	46.00
Central Africa	CAR	20.5	24.50
Central Africa	Regional- Central Africa (incl. pp)	0.5	3.91
Central Africa	TOTAL	98.5	150.55
Upper Nile Basin	Sudan	44.0	125.00
Upper Nile Basin	South Sudan	41.0	90.90
Upper Nile Basin	Uganda	30.5	35.30
Upper Nile Basin	TOTAL	115.5	251.20
Horn of Africa	Djibouti	0.5	0.50
Horn of Africa	Ethiopia	60.5	82.50
Horn of Africa	Kenya	12.5	15.50
Horn of Africa	Somalia	57.5	82.09
Horn of Africa	Regional - Horn of Africa (incl. pp)	-	0.63
Horn of Africa	TOTAL	131.0	181.22
SAIO	Eswatini	-	1.88

SAIO	Madagascar	5.0	14.13
SAIO	Mozambique	11.0	23.00

SAIO	Zambia	-	1.60
SAIO	Zimbabwe	-	4.00
SAIO	Regional - SAIO (incl. pp)	12.0	12.43
SAIO	TOTAL	28.0	57.04
DRC and Great Lakes	DRC	45.7	94.83
DRC and Great Lakes	Burundi	9.0	9.00
DRC and Great Lakes	Congo	1.5	1.5
DRC and Great Lakes	Regional - PP	-	0.23
DRC and Great Lakes	TOTAL	56.2	105.56
North Africa	Algeria	9.0	9.00
North Africa	Egypt	5.0	5.00
North Africa	Libya	-	5.00
North Africa	Regional	2.0	2.00
North Africa	TOTAL	16.0	21.00
Iraq	Iraq	17.0	17.00
Yemen	Yemen (incl. pp)	110.0	145.12
Palestine	Palestine (Occupied territory of) (incl. PP)	24.2	92.49
Syria	Syria	142.5	183.08
Syria	Lebanon	60.0	66.98
Syria	Jordan	12.5	12.50
Syria	Coordination and visibility PP - IFRC	-	0.23
Syria	TOTAL	215.0	262.79
Türkiye	Türkiye	50.0	65.00
Ukraine, Western Balkans and Eastern Neighbourhood	Ukraine	145.0	300.14
Ukraine, Western Balkans and Eastern Neighbourhood	Eastern Neighbourhood	1.2	12.61
Ukraine, Western Balkans and Eastern Neighbourhood	Moldova	10.0	20.05
Ukraine, Western Balkans and Eastern Neighbourhood	Bosnia and Herzegovina	1.6	2.63
Ukraine, Western Balkans	TOTAL	157.8	345.53

and Eastern Neighbourhood		<u>157.8</u>	<u>335.43</u>
SW and Central Asia	Afghanistan	89.0	149.02
SW and Central Asia	Iran	10.2	10.20
SW and Central Asia	Pakistan	6.5	17.52
SW and Central Asia	Tajikistan and Kyrgyzstan	-	3.35
SW and Central Asia	Regional - PP	-	0.22
SW and Central Asia	<u>TOTAL</u>	<u>105.7</u>	<u>180.31</u>
S,E,SE Asia and the Pacific	Myanmar	17.3	29.62
S,E,SE Asia and the Pacific	Bangladesh	23.2	35.63
S,E,SE Asia and the Pacific	Nepal	2.0	2.20
S,E,SE Asia and the Pacific	Philippines	3.5	3.20
S,E,SE Asia and the Pacific	Regional - Rohingya Crisis	2.0	3.00
S,E,SE Asia and the Pacific	Regional - SE Asia	2.3	4.46
S,E,SE Asia and the Pacific	Regional - PP	-	0.17
S,E,SE Asia and the Pacific	<u>TOTAL</u>	<u>50.3</u>	<u>78.28</u>
Latin America	Colombia	11.5	11.50
Latin America	Venezuela	32.0	78.63
Latin America	Regional - C America	11.0	21.95
Latin America	Regional - S America	13.5	16.95
Latin America	Regional - PP	-	0.79
Latin America	<u>TOTAL</u>	<u>68.0</u>	<u>129.82</u>
Caribbean	Haiti	8.5	18.50
Caribbean	Regional - Caribbean	4.5	4.50
Caribbean	<u>TOTAL</u>	<u>13.0</u>	<u>23.00</u>
Non-Geographical interventions	Worldwide Disasters ¹	141.5	109.04

¹ This line includes the Emergency Toolbox, European Response Capacity (EHRC) and Logistics Policy, Humanitarian Implementation Plans (HIPs)

Non-Geographical interventions	Complementary & Thematic Operations ²	162.3	88.16
<u>TOTAL non-geographical interventions</u>		<u>303.8</u>	<u>197.20</u>
<u>GRAND TOTAL</u>		<u>1,643.0</u>	<u>2,421.76</u>

² This line includes the financing decision on technical assistance and field offices, the Response Capacity and Political Support HIPs, and late payments for year 2023.