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From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	4 October 2024
To:	Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union

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Subject:	ANNEX to the REPORT FROM THE COMMISSION TO THE COUNCIL on the implementation of the financial assistance provided to the Overseas Countries and Territories under the Decision on the Overseas Association, including Greenland and under the 11th European Development Fund in 2023

Delegations will find attached document COM(2024) 437 final - ANNEX.

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EUROPEAN
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COM(2024) 437 final

ANNEX

ANNEX

to the

REPORT FROM THE COMMISSION TO THE COUNCIL

**on the implementation of the financial assistance provided to the Overseas Countries
and Territories under the Decision on the Overseas Association, including Greenland
and
under the 11th European Development Fund in 2023**

I. FINANCIAL ASSISTANCE PROVIDED TO THE OCT IN 2023 UNDER THE 11TH EDF

The OAD stipulates the overall amounts allocated for the territorial and regional programmes, as well as for technical assistance. The distribution of specific territorial allocations takes into account the size of the population, the level of Gross Domestic Product, the level of previous EDF allocations and constraints due to geographical isolation as stipulated in Article 9 OAD.

1) Payments made under the 11th EDF territorial programmes

OCT	Allocation with B-envelope top-up in brackets (in million EUR)	Sector of Concentration	Total disbursed in 2023 (in M EUR)	Total disbursed 2014-2023 (in million EUR)
Anguilla	14.05 (+2.8 top-up)	Education	0	13.8
Aruba	13.05	Education	1.11	12.29
Bonaire*	3.95	Youth	0	2.21
British Virgin Islands	2 (B-env.)	Resilience	0.07	1.87
Curaçao*	16.95	Resilience	0	0
Falkland Islands	5.9 (+0.17 top-up)**	Connectivity and accessibility	0	5.74
French Polynesia	29.95 (+0.85 top-up)**	Tourism	0.02	29.95
Montserrat	18.4 (+ 0.32 top-up)	Sustainable growth, economic development	0	18.33
New Caledonia	29.8 (+ 0.85 top-up)**	Employment and Transition to work	0.04	29.72
Pitcairn	2.4	Tourism	0	2.35
Saint Pierre et Miquelon	26.35 (+0.75 top-up)**	Sustainable tourism	0	27.1
Saba	3.45	Renewable energy	0	3.45
Saint Helena	21.5 (+0.61 top-up)**	Connectivity and Accessibility	0	21.5
Sint Eustatius	2.45	Energy	0	2.37
Sint Maarten*	7 +7 (B-env.)	Water, sanitation Resilience	0 0	0.43 4.87
Turks and Caicos Islands	14.6 (+ 2.92 top-up)	Education	0	16.63
Wallis et Futuna	19.6 (+0.56 top-up)**	Digital development	0.35	19.85
Total	248.23		1.28	212.46

* This programme is continuing after 2023.

** This top-up came from the available reserve of the B-envelope, mobilised in the global EU response to COVID-19.

2) Payments made under the 11th EDF regional/thematic programmes

Region	Allocation with B-envelope top up in brackets (in million EUR)	Sector of concentration	Total disbursed in 2023 (in million EUR)	Total disbursed 2014-2023 (in million EUR)
Caribbean	40.00 (+2.67 top-up)**	Resilience, sustainable energy and marine biodiversity (2018-2024)	10.31	23.33
Pacific	36.00	Climate change and biodiversity (2018-2024)	1.07	34.35
Indian Ocean	4.00	Observation, management, conservation of terrestrial and marine ecosystem (2018-2022)	1.63	3.91
Thematic programme Green Overseas (all-OCT)	17.80	Climate Change, including disaster risk reduction, and Sustainable Energy (2020-2026)	1.32	2.98
Total	100.47		14.33	64.57

** This top-up came from the available reserve of the B-envelope, mobilised in the global EU response to COVID-19.

3) Other payments made under the 11th EDF

	Allocation (in million EUR) ¹	Sector of concentration	Total disbursed 2014-2023 (in EUR)
Technical Cooperation Facility (TCF)	4	Technical assistance for programming and implementation needs	TCF III: <i>Contractualised 1,704,655</i> <i>paid 1,573,564</i> TCF IV: <i>Contractualised 281,177</i> <i>Paid 268,234</i>
Total	4		Contractualised: 1,985,832 Paid: 1,841,799

¹ TCF I and TCF II are closed, no movement in 2022.

II. FINANCIAL ASSISTANCE PROVIDED TO THE OCT IN 2023 UNDER THE DOAG

The DOAG stipulates the overall amounts allocated for the territorial and for the regional programmes, as well as for technical assistance.

The indicative distribution of specific territorial allocations takes into account population, Gross Domestic Product (GDP), poverty and inequality, the level of previous allocations, the OCTs' absorption capacities and constraints due to the geographical isolation of OCTs as mentioned in Article 9 DOAG.

1) Commission Decisions adopted in 2023

OCT	Allocation (in million EUR)	Sector of Concentration	Commission Decision adopted
MIP Intraregional	15	Intraregional cooperation	C(2023) 7860
MIP Wallis and Futuna	20.4	Développement socio- économique durable et inclusif	C(2023) 7887
<i>Total for the MIPs</i>	35.4		
MAP of Aruba	14.2 6.7 (in 2023) + 7.5 (in 2024)	Digitalisation through the E-government Roadmap	C(2023) 7868
AAP of Bonaire	4.6	Sector Budget Support to Water and Sanitation Sector	C(2023) 7870
MAP of Greenland	71.25 30 (in 2024) + 41.25 (in 2025)	Education in favour of Greenland for years 2024 and 2025	C(2023) 8135
AAP of Greenland	22.5	Green Growth	C(2023) 8117
Technical Cooperation Facility (TCF 2023-2024)	3.4 2.2 (in 2023) + 1.2 (in 2024)	Technical Cooperation Facility	C(2023)8003
<i>Total Action Plans</i>	115.95		

2) Payments under the DOAG in 2023

	Allocation (in million EUR)	Sector of concentration	Total disbursed in 2023 (in million EUR)
French Polynesia Budget Support	31	Water, Sanitation	6
Saint-Pierre et Miquelon Budget Support	27	Sustainable tourism	7
Greenland Education Budget Support	60	Education	27.8
Saba Budget Support	4.1	Sustainable and renewable energy	2.5
Saint-Barthélemy Budget Support	2.5	Disaster risk management	0.25
Technical Cooperation Facility (TCF 2021)	1	Technical assistance for programming and implementation needs	0.49
Technical Cooperation Facility (TCF 2022)	2	Technical assistance for programming and implementation needs	0.37
Total	127.6		44.41