



Brussels, 16 October 2024
(OR. en)

14467/24

FIN 901
INST 354
PE-L 25

'I/A' ITEM NOTE

From:	General Secretariat of the Council
To:	Permanent Representatives Committee/Council
No. Cion doc.:	14326/24
Subject:	Transfer of appropriations No DEC 12/2024 within Section III - Commission - of the general budget for 2024

1. On 8 October 2024, the Commission submitted to the Council proposal for transfer of appropriations No DEC 12/2024, in accordance with Article 31(1) of the Financial Regulation¹.

The purpose of this proposal is to transfer appropriations available on several administrative support lines to the operational lines for programmes under (sub-)headings 1 (*Horizon Europe, Connecting Europe Facility, Digital Europe Programme, Single Market Programme and European Space Programme*), 2b (*EU4Health, Erasmus+, Pilot Projects and Preparatory Actions, Creative Europe and Rights and Values*), 3 (*EAGF and LIFE*) and 5 (*EDF Research and Defence administrative support*), as recorded in document 14326/24.

¹ Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast) (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

2. The aim of the proposal is to transfer a total amount of EUR 31.7 million in both commitment and payment appropriations.
 3. The Budget Committee examined this proposal for a transfer at its meeting on 14 October 2024.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations, as set out in document 14326/24, and
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council

to : President of the Commission

copy : President of the European Parliament

Dear President,

In accordance with Article 31(6) of the Financial Regulation of 23 September 2024², I inform you that the Council has approved transfer of appropriations No DEC 12/2024 within Section III - Commission - of the general budget for 2024.

(Complimentary close).

² Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast) (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).