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PROPOSAL

From: Secretary-General of the European Commission,
signed by Mr Jordi AYET PUIGARNAU, Director

date of receipt: 28 May 2020

To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of
the European Union

No. Cion doc.: COM(2020) 443 final/ANNEX

Subject: ANNEX to the amended proposal for a COUNCIL REGULATION laying
down the multiannual financial framework for the years 2021 to 2027

Delegations will find attached document COM(2020) 443 final/ANNEX.

Encl.: COM(2020) 443 final/ANNEX



Brussels, 28.5.2020
COM(2020) 443 final

ANNEX

ANNEX

to the amended proposal for a

COUNCIL REGULATION

laying down the multiannual financial framework for the years 2021 to 2027

ANNEX

The table in annex to Commission proposal COM(2018)322¹ is replaced by the following:

Multiannual Financial Framework (EU-27)

(EUR million - 2018 prices)

Commitment appropriations	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1. Single Market, Innovation and Digital	20 547	20 526	20 420	19 856	19 741	19 869	19 697	140 656
2. Cohesion and Values	48 746	50 067	51 442	53 462	54 903	56 833	59 007	374 460
2a. Economic, social and territorial cohesion	44 430	44 961	45 491	46 119	46 751	47 384	48 045	323 181
2b. Investing in competitiveness, people and values	4 316	5 106	5 951	7 343	8 152	9 449	10 962	51 279
3. Natural Resources and Environment	55 272	52 280	51 571	50 716	49 827	49 059	48 307	357 032
Of which: Market related expenditure and direct payments	38 571	38 026	37 528	36 919	36 319	35 730	35 154	258 247
4. Migration and Border Management	3 097	3 751	4 381	4 543	5 112	5 090	5 148	31 122
5. Resilience, Security and Defence	2 222	2 285	2 332	2 414	3 131	3 370	3 669	19 423
6. Neighbourhood and the World	15 245	15 051	14 857	14 665	14 471	14 280	14 136	102 705
7. European Public Administration	10 247	10 376	10 562	10 721	10 767	10 908	11 021	74 602
Of which: Administrative expenditure of the institutions	7 978	8 050	8 178	8 280	8 259	8 339	8 396	57 480
TOTAL COMMITMENT APPROPRIATIONS	155 376	154 336	155 565	156 377	157 952	159 409	160 985	1 100 000

¹ Commission proposal for a Council Regulation laying down the multiannual financial framework for the years 2021 to 2027, COM(2018) 322 final/2, procedure 2018/0166(APP)

TOTAL PAYMENT APPROPRIATIONS	156 047	157 169	158 063	158 063	158 063	158 062	158 063	158 062	1 103.529
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