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PROPOSAL

From: Secretary-General of the European Commission,
signed by Mr Jordi AYET PUIGARNAU, Director

date of receipt: 28 May 2020

To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of
the European Union

No. Cion doc.: COM(2020) 446 final/ANNEX

Subject: ANNEX to the Proposal for a Council Regulation amending Council
Regulation (EU, EURATOM) n°1311/2013 laying down the multiannual
financial framework for the years 2014-2020 TABLE - MULTIANNUAL
FINANCIAL FRAMEWORK 2014-2020

Delegations will find attached document COM(2020) 446 final/ANNEX.

Encl.: COM(2020) 446 final/ANNEX



Brussels, 28.5.2020
COM(2020) 446 final

ANNEX

ANNEX

to the

Proposal for a Council Regulation

**amending Council Regulation (EU, EURATOM) n°1311/2013
laying down the multiannual financial framework for the years 2014-2020**

TABLE - MULTIANNUAL FINANCIAL FRAMEWORK 2014-2020

ANNEX

MULTIANNUAL FINANCIAL FRAMEWORK (2014-2020)

(EUR million - 2011 prices)

COMMITMENT APPROPRIATIONS	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
1. Smart and Inclusive Growth	49 713	72 047	62 771	65 277	66 528	68 214	78 790	463 340
1a: Competitiveness for growth and jobs	15 605	16 321	16 726	17 693	18 490	19 700	25 681	130 216
1b: Economic, social and territorial cohesion	34 108	55 726	46 045	47 584	48 038	48 514	53 109	333 124
2. Sustainable Growth: Natural Resources	46 981	59 765	58 204	53 448	52 466	51 503	50 558	372 925
of which: Market related expenditure and direct payments	41 254	40 825	39 808	39 201	38 446	37 452	36 723	273 709
3. Security and citizenship	1 637	2 269	2 306	2 289	2 312	2 391	2 469	15 673
4. Global Europe	7 854	8 083	8 281	8 375	8 553	8 764	9 665	59 575
5. Administration	8 218	8 385	8 589	8 807	9 007	9 206	9 417	61 629
Of which: Administrative expenditure of the institutions	6 649	6 791	6 955	7 110	7 278	7 425	7 590	49.798
6. Compensations	27	0	0	0	0	0	0	27
TOTAL COMMITMENT APPROPRIATIONS	114 430	150 549	140 151	138 196	138 866	140 078	150 899	973 169
TOTAL PAYMENT APPROPRIATIONS	127 932	130 003	118 374	112 322	134 376	142 285	144 274	909 566