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EUROPEAN COMMISSION

> Brussels, 27.5.2020 COM(2020) 442 final

#### COMMUNICATION FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE EUROPEAN COUNCIL, THE COUNCIL, THE EUROPEAN ECONOMIC AND SOCIAL COMMITTEE AND THE COMMITTEE OF THE REGIONS

The EU budget powering the recovery plan for Europe

#### THE EU BUDGET POWERING THE RECOVERY PLAN FOR EUROPE

#### 1. An ambitious and innovative EU budget for European recovery

The Commission has set out a bold and comprehensive plan for European recovery<sup>1</sup>. This plan is based on solidarity and fairness, and deeply rooted in the Union's shared principles and values. The plan sets out how to kick-start the European economy, boost the green and digital transitions, and make it fairer, more resilient and more sustainable for future generations.

The COVID-19 pandemic has touched every corner of the Union and the world. However, the economic and social impacts of the pandemic differ considerably between Member States, as does their ability to absorb the shock and respond to it. This threatens to create damaging divergences between Member State economies and puts the single market under severe strain. Europe needs a coordinated response that is swift, ambitious and targeted where it is needed most.

Delivering the recovery plan will require massive public and private investment. Forceful action is required to address these needs to close the overall public and private investment gap of at least EUR 1.5 trillion, to repair the immediate economic and social damage caused by the pandemic and set the Union firmly on the path to a sustainable and resilient recovery<sup>2</sup>.

The Commission is proposing to harness the full potential of the EU budget to mobilise investment and frontload financial support in the crucial first years of recovery. These proposals are based on:

- an emergency European Recovery Instrument ('Next Generation EU') amounting to EUR 750 billion<sup>3</sup>. This will temporarily boost the EU budget with new financing raised on the financial markets. The funds raised will be channelled through EU programmes to underpin the immediate measures needed to protect livelihoods, get the economy back on its feet and foster sustainable and resilient growth.
- a reinforced multiannual financial framework for 2021-2027. The Commission is proposing to create new tools and strengthen key programmes using Next Generation EU to direct investment quickly to where it is most needed, reinforce the single market, step up cooperation in areas such as health and crisis management, and equip the Union with a long-term budget to drive the green and digital transitions and build a fairer and more resilient economy.

**Together with the three important safety nets for workers, businesses and sovereigns endorsed by the European Council on 23 April and amounting to a package worth EUR 540 billion, these exceptional measures taken at the EU level would reach EUR 1 290 billion of targeted and front-loaded support to Europe's recovery**<sup>4</sup>. Applying conservative estimates of the leverage effect of the multiannual financial framework and Next Generation

<sup>&</sup>lt;sup>1</sup> COM(2020) 456.

<sup>&</sup>lt;sup>2</sup> SWD(2020) 98.

<sup>&</sup>lt;sup>3</sup> Unless indicated otherwise, amounts are expressed in constant 2018 prices.

<sup>&</sup>lt;sup>4</sup> Based on a conservative assumption concerning the expected multipliers and the results achieved by comparable instruments. However, the accuracy of the expected multipliers may be affected by the volatility of the current economic situation.

EU, the total investment that could be generated by this package of measures amount to EUR 3.1 trillion.

These measures respond decisively to the calls by the European Parliament for 'a massive recovery and reconstruction package for investment to support the European economy after the crisis [...] that is part of the new multiannual financial framework'<sup>5</sup> and by Leaders for a recovery fund 'of sufficient magnitude, targeted towards the sectors and geographical parts of Europe most affected, and be dedicated to dealing with this unprecedented crisis'<sup>6</sup>.

This shared understanding provides the basis for a swift and comprehensive agreement between the institutions. The Commission calls for very close cooperation between the European Parliament and the Council on all elements of this recovery plan and invites them to review on an annual basis expenditures financed with external assigned revenues under Next Generation EU. The principles of such review could be laid down in an interinstitutional declaration. A rapid agreement on Next Generation EU and an ambitious long-term budget will be a powerful statement of European solidarity and resolve at a time when the stakes could hardly be higher.

SURE / ESM Pandemic Crisis Support / EIB Guarantee Fund for Workers and Businesses	EUR 540 billion
Next Generation EU	Temporary reinforcement EUR 750 billion
Multiannual Financial Framework	EUR 1100 billion

# A budget for European recovery and resilience

The long-term EU budget, boosted by Next Generation EU, is uniquely placed to power the European recovery. The EU budget provides a transparent and trusted framework for the massive investment programme that lies ahead, anchored in the Community method of governance and decision-making. The EU budget is a proven driver of investment, cohesion and solidarity, and strengthens Europe's single market.

<sup>&</sup>lt;sup>5</sup> European Parliament Resolution of 17 April 2020 on EU coordinated action to combat the COVID-19 pandemic and its consequences, reaffirmed by the European Parliament Resolution of 15 May 2020 on the new multiannual financial framework, own resources and the recovery plan.

<sup>&</sup>lt;sup>6</sup> Conclusions of the President of the European Council following the video conference of the Members of the European Council, 23 April 2020.

In recent weeks, the Commission has used all the remaining flexibility in the current EU budget to channel every available euro into saving lives and protecting livelihoods. These measures demonstrated the power of the EU budget to provide timely and substantial support to Member States in a crisis. They have also exhausted all remaining flexibility in the current EU budget, highlighting the urgent need to put in place new measures to drive the next and crucial phases of the recovery.

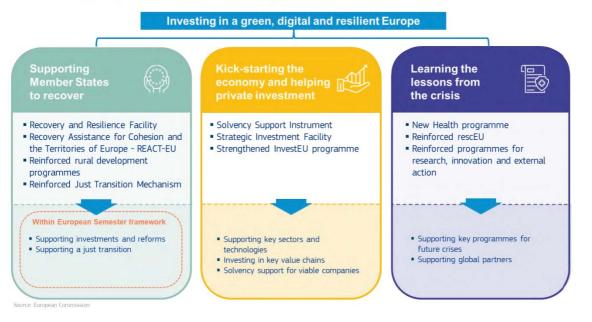
The fundamentals of the Commission's proposals for a modern and flexible long-term budget tightly geared to the Union's priorities remain valid today. The Commission now proposes to adapt and strengthen these proposals to power Europe's recovery. Building on the considerable progress that has already been made in the European Parliament and the Council will create the best possible conditions for a timely agreement.

The **twin transitions to a green and digital Europe** remain the defining challenges of this generation. This is reflected throughout the Commission's proposals. Investing in a large scale renovation wave, in renewable energies and clean hydrogen solutions, clean transport, sustainable food and a smart circular economy has enormous potential to get Europe's economy growing. Support should be consistent with the Union's climate and environmental objectives. Investing in digital infrastructure and skills will help boost competitiveness and technological sovereignty. Investing in resilience to future health challenges and strategic autonomy will make the Union better prepared for future crises.

**Next Generation EU** will give the EU budget the additional firepower necessary to respond decisively to the most urgent challenges. This will be a one-off emergency instrument, put in place for a temporary period and used exclusively for crisis response and recovery measures. The funds will be channelled through the EU budget to Member States to support investment and reform priorities, and will be used to reinforce financial programmes key to recovery with an end date by 31 December 2024. Raising funding on the financial markets will help to spread the financing costs over time, so that Member States will not have to make significant additional contributions to the EU budget during the 2021-2027 period. The Commission will also propose new own resources that could help finance the repayment of the market finance raised under Next Generation EU.

Launching Next Generation EU quickly will be vital to turn the tide on the economic crisis. In addition, in order to make funds available as soon as possible to respond to the most pressing needs, the Commission proposes to amend the current multiannual financial framework 2014-2020 to make an additional EUR 11.5 billion in funding available already in 2020. This additional funding would be made available for REACT-EU, the Solvency Support Instrument and the European Fund for Sustainable Development, reflecting the urgency of these needs.

# EU budget powering recovery



### 2. How will Next Generation EU be used?

Every programme and every euro in this package will be used to tackle the most crucial recovery needs, as identified in the Commission's needs assessment. These proposals focus on where the EU budget can make the greatest difference, complementing and amplifying the essential work under way in the Member States.

The package is built on three pillars: tools to support Member State efforts to recover, repair and emerge stronger from the crisis; measures to boost private investment and support ailing companies; and the reinforcement of key EU programmes to draw the lessons of the crisis and make the single market stronger and more resilient.

#### 1) <u>Supporting Member States to recover, repair and emerge stronger from the crisis</u>

Public investment has a vital role to play in a balanced and sustainable recovery. The bulk of the funding from Next Generation EU (more than 80%) will therefore be used to support investment and reforms in the Member States, concentrated where the crisis impact and resilience needs are greatest. The main instrument of recovery will be a **new Recovery and Resilience Facility**, specifically designed to



fund investments and reforms aligned with European priorities. Cohesion policy will play its essential role in supporting a balanced and sustainable recovery through a **new REACT-EU initiative** to tackle the most pressing economic and social needs and adjustments to the **future cohesion programmes** to make them more flexible and fully aligned with recovery priorities. The **European Agricultural Fund for Rural Development** will help farmers and rural areas to deliver the green transition and support investments and reforms essential to Europe's ambitious environmental targets. Finally, a significantly strengthened **Just Transition Mechanism** will help Member States accelerate the transition to a green economy and in doing so boost their economies.

#### > A new Recovery and Resilience Facility

The EU budget can provide powerful support for the investment and reform priorities identified through the European Semester, all the more crucial at a time when national budgets are under strain.

The centrepiece of the recovery plan will be a new **Recovery and Resilience Facility**. The aim of the facility will be to support investments and reforms essential to a lasting recovery, to improve the economic and social resilience of Member States, and to support the green and digital transitions. It will be available to all Member States but support will be concentrated in the parts of the Union most affected and where resilience needs are greatest. This will help to counteract widening divergences between Member States and prepare our economies for the future.

The facility will offer large-scale financial support for investments and reforms that make Member State economies more resilient. Crucially, it will ensure that these investments and reforms focus on the challenges and investment needs related to the green and digital transitions. It will help Member States to address economic and social challenges that are even more critical in the aftermath of the crisis, in various areas such as social, employment, skills, education, research and innovation and health, but also in areas related to the business environment, including public administration and the financial sector. The Commission will offer extensive technical support to ensure that the funds are put to the best possible use.

The facility comes with a proposed budget of EUR 560 billion to help fund Member States' recovery and resilience plans. It will be equipped with a grant facility worth up to EUR 310 billion and will be able to make up to EUR 250 billion in loans.

The Recovery and Resilience Facility will be firmly embedded in the European Semester. Member States will draw up recovery and resilience plans as part of their National Reform Programmes. These plans will set out the investment and reform priorities and the related investment packages to be financed under the facility, with support to be released in instalments depending on progress made and on the basis of pre-defined benchmarks.

#### > REACT-EU - increasing cohesion support for Member States

The Commission is proposing a new **REACT-EU initiative** to increase cohesion support to Member States to make their economies more resilient and sustainable in the crisis repair phase. This will help to bridge the gap between first response measures and longer-term recovery.

Through REACT-EU, the Commission is proposing to provide EUR 55 billion of additional cohesion policy funding between now and 2022, EUR 50 billion from Next Generation EU in 2021 and 2022 and EUR 5 billion already in 2020 by adapting the current financial framework. This will be based on the current cohesion rules, including the exceptional flexibility introduced through the Coronavirus Response Investment Initiatives. Under these proposals, additional funding will be provided in 2020-2022 for the current cohesion programmes as well as the Fund for European Aid to the Most Deprived, allowing funding for key crisis repair measures and support to the most deprived to continue without interruption.

The additional funding will be allocated based on the severity of the economic and social impacts of the crisis, including the level of youth unemployment and the relative prosperity of Member States. The additional commitments will be implemented through programme amendments or a new dedicated programme submitted by the Member States and adopted by

the Commission. The Commission will work closely with the Member States to manage this process as swiftly and efficiently as possible.

Funding will support key crisis repair actions in the most important sectors for a green, digital and resilient recovery. This will include investment to repair labour markets, including through hiring subsidies, short time work schemes and youth employment measures, support to health care systems, and the provision of working capital for small and medium-sized enterprises. Support will be available across economic sectors, including tourism and culture and for essential investments in the green and digital transitions, enhancing investment already planned under the future cohesion programmes. Part of these additional resources can also be used to help people suffering from food and material deprivation.

#### > Cohesion policy at the service of economic recovery for all

Beyond the immediate crisis response, **cohesion policy** will be crucial to ensuring a balanced recovery in the longer term, avoiding asymmetries and divergences of growth between and within Member States.

It is therefore essential for the Union's strategic priorities to launch the new cohesion policy programmes on 1 January 2021, in parallel with additional funds made available for the current programmes until the end of 2022. These proposals have been designed to give maximum support to today's priorities.

The Commission is now adjusting its proposals for the future cohesion policy programmes to give even stronger support to recovery investments, for example in the resilience of national healthcare systems, in sectors such as tourism and culture, in support for small and medium-sized enterprises, youth employment measures, education and skills and measures combatting child poverty.

Young people are likely to be particularly hard hit by the crisis and so Member States with youth unemployment levels above the EU average should programme at least 15% of their European Social Fund Plus resources under shared management to support young people. In view of the likely impact of the crisis on the most vulnerable in society, the Commission also proposes that at least 5% of total expenditure under the European Social Fund Plus should be used to help lift children out of poverty.

Technical assistance will be provided to help Member States maximise the combined benefits of the new cohesion policy programmes and the current programmes under REACT-EU.

The revised proposals also provide for greater flexibility for transfers between funds and introduce new provisions to be activated in emergency situations. To ensure sufficient support to Member States and regions most in need, the Commission's revised proposals also provide for a review of national cohesion allocations in 2024, taking into account the latest available statistics. This review will lead only to upward adjustments of up to EUR 10 billion for all Member States.

#### > Supporting a just transition

Europe's recovery and future prosperity will depend on the steps we take now to prepare for the transition to a climate-neutral, resource efficient and circular economy. These changes will affect all Europeans but the burden of adjustment will fall more heavily on some sectors and regions than others. As part of the recovery package, the Commission is proposing to use Next Generation EU to provide financial assistance to accompany the transformation of the European economy and ensure that no-one is left behind.

In particular, the Commission is proposing to provide substantial additional funding of EUR 30 billion for the **Just Transition Fund**, bringing the total to EUR 40 billion. This funding will be used to alleviate the socio-economic impacts of the transition towards climate neutrality in the regions most affected, by for example supporting the re-skilling of workers, helping SMEs to create new economic opportunities, and investing in the clean energy transition and in the circular economy. Increased funding for InvestEU will also mean that the second pillar of the Just Transition Mechanism will be reinforced. The Commission is also making proposals to set up the new public sector loan facility that forms the third pillar of the Just Transition Mechanism. This will be supported by EUR 1.5 billion from the EU budget<sup>7</sup> and EUR 10 billion in lending by the European Investment Bank. Taken together, all three pillars of the Just Transition Mechanism are expected to mobilise up to EUR 150 billion of investments to ensure that no one is left behind during the green transition.

Rural areas will have a vital role to play in delivering the green transition and meeting Europe's ambitious climate and environmental targets. The Commission is proposing to reinforce the budget for the **European Agricultural Fund for Rural Development** by EUR 15 billion to support farmers and rural areas in making the structural changes necessary to implement the European Green Deal, and in particular to support the achievement of the ambitious targets in the new biodiversity and Farm to Fork strategies.

#### 2) <u>Kick-starting the economy and helping private investment to get moving again</u>

Urgent action is needed to kick-start the economy and create the conditions for a recovery led by private investment in key sectors and technologies. The Commission is therefore proposing to **strengthen InvestEU**, Europe's flagship investment programme, to mobilise private investment in strategic projects across the Union. As part of this, the Commission proposes to create a **new** 



**Strategic Investment Facility** to invest in key value chains crucial for Europe's future resilience and strategic autonomy. Healthy companies to invest in are a prerequisite for success in this investment drive, yet hundreds of thousands of companies are likely to come under severe financing pressure by the end of the year. The Commission is therefore proposing a new **Solvency Support Instrument** to provide urgent support to sound companies put at risk by the crisis and help them weather the storm. This instrument should become operational still this year.

#### > Creating a liquidity and solvency lifeline for companies under pressure

The ability of the European economies to return to growth depends on the resilience and adaptability of the private sector. As a result of the crisis, many otherwise viable companies are experiencing serious liquidity and solvency problems. Commission estimates show that, in an adverse scenario, between 35% and 50% of firms with more than 20 employees could experience financing shortfalls by the end of the year. Equity repair needs for this year alone could be between EUR 720 billion and EUR 1.2 trillion. Faced with a crisis of this scale, the support currently being provided by Member States will not be sufficient. Moreover, the ability of Member States to support their companies differs widely. Therefore, action is urgently needed to help these companies come through the crisis, avoiding a vicious circle of

<sup>&</sup>lt;sup>7</sup> EUR 1.25 billion from reflows from financial instruments and EUR 250 million from the budget.

economic damage and company bankruptcies and paving the way to a healthy recovery in the single market.

The Commission is therefore proposing a new **Solvency Support Instrument** to help mobilise private resources to provide urgent support to European companies that would otherwise be viable to address immediate liquidity and solvency concerns. This instrument will be temporary and targeted solely and strictly at addressing the economic impact of the pandemic. It will help to avoid massive capital shortfalls and possible defaults of otherwise viable companies and the severe economic damage this would cause. These fast-acting measures will be complemented by longer-term support under programmes such as InvestEU, cohesion policy and the single market programme.

The new temporary instrument will be created under the EFSI. It will mobilise private investment in troubled companies by providing partial guarantees against losses. With provisioning in the EU budget of EUR 5 billion from the current financial framework in 2020 to ensure a fast start and an additional EUR 26 billion from Next Generation EU, the Union budget will provide a guarantee of about EUR 75 billion to the European Investment Bank Group, which will ensure rapid delivery on the ground. The instrument will aim for an investment level of EUR 300 billion in solvency support.

The guarantee will be calibrated to ensure that the investments are targeted at those companies that are in greatest need of capital across all Member States and sectors, with a particular focus on Member States which are less able to intervene through state aid and on Member States and sectors where the economic effects of COVID-19 have been most severe. This is essential to maintain a level playing field in the single market and to avoid a further widening of damaging economic divergences within the Union. The capital situation of the institutions implementing the Solvency Support Instrument should be carefully considered.

In addition, as a complementary measure, the capital of the European Investment Fund will be increased in order to provide support to a wide range of small and medium-sized enterprises, including through implementation of the Solvency Support Instrument. This would further add to building a comprehensive package for European recovery, also in conjunction with the measures agreed by the European Council in April. This capital increase of up to EUR 1.5 billion will be financed both under the present and the next multiannual financial framework.

#### > Strengthened investment capacity and strategic autonomy

Private investment will be hit hard by the crisis: Commission analysis suggests private sector investment may fall by over EUR 1 trillion in 2020-2021. Meeting the investment needs of the European economy will require urgent action to reverse this trend and put the conditions in place for an investment-led recovery. This investment is particularly crucial to the success of Europe's green and digital transitions, where the Commission estimates that investment needs amount to at least EUR 1.2 trillion in the same period. Investment in key sectors and technologies, from 5G to artificial intelligence and from clean hydrogen to offshore renewable energy, holds the key to Europe's future.

The **InvestEU** programme is uniquely suited to mobilising investment and supporting Union policies during the recovery from a deep economic crisis. This has been amply demonstrated by the experience with the implementation of the European Fund for Strategic Investments and financial instruments in the wake of the past financial crisis.

The Commission is therefore proposing to upgrade **InvestEU** to a level of EUR 15.3 billion for the four policy windows already agreed by the co-legislators. This could trigger investment of over EUR 240 billion.

InvestEU will provide crucial support to companies in the recovery phase and ensure a strong focus among private investors on the Union's medium- and long-term policy priorities, in particular the European Green Deal and digitalisation. It will increase the risk-taking capacity of the European Investment Bank Group and National Promotional Banks in support of economic recovery. By mobilising significant private investment, it will complement the immediate support provided during the crisis repair phase by the Solvency Support Instrument and REACT-EU, and the funding under the future framework from cohesion policy and other programmes.

#### Investing in strategic autonomy: a new Strategic Investment Facility

A key feature of InvestEU will be a new facility to increase Europe's resilience by building strategic autonomy in vital supply chains at the European level.

A **Strategic Investment Facility** will be created as an additional window under InvestEU. This facility will support projects contributing to building strong and resilient value chains across the EU and enhancing the autonomy of the Union's single market, while maintaining its openness to competition and trade in line with its rules. This will enhance the resilience of the Union economy whilst providing the resources for strategically important companies to prosper and grow within the EU. Member State support for these projects is unlikely to be sufficient and the strong cross-border dimension means that a coordinated European approach is vital to success.

With provisioning of EUR 15 billion from Next Generation EU, the new facility would provide an EU budget guarantee of EUR 31.5 billion and could generate investments of up to EUR 150 billion to incentivise European industrial leadership in strategic sectors and key value chains, including those crucial to the twin green and digital transitions. The window will ensure that such investments exploit the potential of the single market to the full, with the EU budget guarantee supporting companies from across the European economy and becoming a powerful instrument of recovery.

#### 3) Learning the lessons of the crisis and addressing Europe's strategic challenges

The crisis has both underlined the value of European cooperation and demonstrated vividly that the Union must urgently build up its capacity to respond to crises and build resilience to future shocks. The Commission is proposing a **new EU4Health programme** to strengthen health security and prepare for future health crises. **RescEU**, the Union's Civil Protection



**Mechanism**, will be expanded and reinforced to equip the Union to prepare for and respond to future crises. **Horizon Europe** will be reinforced to fund vital research in health, resilience and the green and digital transitions. Other EU programmes, including its external instruments, will be strengthened to align the future financial framework fully with recovery needs and special instruments will be reinforced to **make the EU budget more flexible and responsive**.

#### > New and reinforced programmes to build resilience and strengthen cooperation

Next Generation EU will provide targeted reinforcement for key programmes that power growth and strengthen Europe's ability to withstand and overcome future crises. These reinforcements are in addition to the Commission's initial proposals for the future framework, which remain a fair and balanced basis for an agreement.

#### *A new programme to strengthen health security and cooperation*

The crisis has shown that funding for health must be given higher priority in the future financial framework. The Commission is proposing an ambitious stand-alone **EU4Health programme** to provide dedicated support for the health challenges ahead as identified in the needs assessment. Under this proposal, funding for the new programme will amount to EUR 9.4 billion, a major reinforcement as compared to previous proposals under the European Social Fund Plus.

The new programme will help ensure that the Union is equipped with the critical capacities to react to future health crises rapidly and with the necessary scale. The programme will aim to create a comprehensive framework for EU health crisis prevention, preparedness and response, complementing and reinforcing efforts at national level and regional support to healthcare systems under cohesion policy.

The first strand of the programme will address health security and crisis preparedness. It will support investments in critical health infrastructure, tools, structures, processes, and laboratory capacity, including tools for surveillance, modelling, forecast, prevention and management of outbreaks. It will support the establishment of a mechanism to develop, procure and manage health crisis relevant products such as medicines - including vaccines - and treatments, their intermediates, active pharmaceutical ingredients and raw materials; medical devices and medical equipment such as ventilators, protective clothing and equipment, diagnostic materials and tools. It will help create a new EU-wide risk communication framework covering all phases of a crisis.

The second strand will support a longer-term vision of improving health outcomes via efficient and inclusive health systems across the Member States, through better disease prevention and surveillance, health promotion, access, diagnosis and treatment, and cross-border collaboration in health. The programme will, for example, support capacity building in the Member States, fund training programmes for medical and healthcare staff, and invest in the digital transformation of the healthcare sector and the deployment of interoperable digital infrastructures, including for research and data sharing.

The programme will be designed and implemented in full respect of the division of competences between the Union and Member States in this field. It will link up with relevant support provided under other EU programmes and establish new ways to implement joint actions and ensure availability of medical countermeasures and resources in the event of major health threats. It will work with a reinforced rescEU, which is focused on direct crisis response capacities, stockpiles, deployment and dispatching of equipment and staff in emergency situations, by providing the necessary health contributions.

#### Reinforcing the Union's civil protection mechanism response capacity

A clear lesson of the pandemic is that Europe must be able to react more quickly and flexibly in serious cross-border crises given the scale of the potential disruption to our economies and societies. The Commission is therefore proposing to reinforce **rescEU**, **the Union's civil protection mechanism**. This will make rescEU more flexible and increase the Union's capacity to act together at EU level.

The financial allocation will be increased to EUR 3.1 billion, financing investments in emergency response infrastructure, transport capacity and emergency support teams. The upgraded rescEU will give the Union the capacity and the logistical infrastructure needed to cater for different types of emergency, including those with a medical component, complementing the new EU4Health programme. The proposal will also streamline and increase the flexibility of operational capacities. This will ensure a more timely and effective EU response in future to large-scale emergencies.

#### *Horizon Europe – investing in innovation and preparedness for the future*

**Horizon Europe** will amount to EUR 94.4 billion to increase European support for health and climate-related research and innovation activities. This will contribute to strengthened preparedness to effectively and rapidly respond to emergencies and investment in science-driven solutions, complementing the operational funding provided under the new EU4Health programme and rescEU.

In the health domain, the reinforcement will be used to scale up the research effort for challenges such as the Coronavirus pandemic, the extension of clinical trials, innovative protective measures, virology, vaccines, treatments and diagnostics, and the translation of research findings into public health policy measures.

It is also proposed to scale up resources for research and innovation in climate-related domains. This will strengthen support for the competitiveness of EU industry in related economic sectors and promote a recovery consistent with the goals of the European Green Deal. The reinforcement will provide additional means for emerging and breakthrough innovations by small and medium-sized enterprises, start-ups, and midcaps.

#### Standing alongside our global partners at a time of crisis

The pandemic is a global challenge. Without a global response, every country and region in the world, including the Union, will remain vulnerable. The EU must continue demonstrating solidarity with its partners across the world in the fight against COVID-19.

The Commission proposes to set the **Neighbourhood, Development and International Cooperation Instrument** at EUR 86 billion, via a new External Action Guarantee, and the European Fund for Sustainable Development to support partners – in particular in the Western Balkans, the Neighbourhood and the rest of Africa – in their efforts to fight and recover from the impact of the pandemic, in cooperation with international partners such as as international financial institutions, the United Nations and the World Health Organisation. A targeted adjustment to the current financial framework will allow EUR 1 billion of additional support to be made available already in 2020.

The support will provide liquidity to small and medium-sized enterprises, preserve investments in renewable energy projects, and increase the capacity of funding in local currencies in partner countries to reinforce health care systems, including preparedness, and to build manufacturing capacity for COVID-19 related vaccinations, treatments and diagnostics. This increased support will target also the most vulnerable countries and regions, addressing the severe social and economic consequences of the pandemic.

The Commission also proposes an additional EUR 5 billion to reinforce the **humanitarian aid instrument**, reflecting growing humanitarian needs in the most vulnerable parts of the world. The impact of the pandemic and the economic fall-out, for example the loss of income due to collapsing oil and raw material prices and a drastic fall in remittances, are compounding existing needs, making it all the more important that the Union is equipped to demonstrate solidarity with the rest of the world.

#### > Equipping other programmes to build resilence and deliver on strategic priorities

The financial framework for 2021-2027 proposed by the Commission in 2018, as reinforced by the Just Transition Mechanism and the changes proposed today, remains the essential point

of reference for the final phase of negotiations. The architecture proposed, the level of support, the balance between priorities, and key features such as the target of at least 25% of spending contributing to climate action, and measures to support gender equality and non-discrimination are all necessary for a balanced recovery package. The Commission's proposal for a Regulation on the protection of the EU budget against generalised deficiencies in the rule of law is another key feature. In addition, strong measures to protect the budget against fraud and irregularities are in place and the Commission will strengthen them further. The European Anti-Fraud Office (OLAF) and the European Public Prosecutor's Office (EPPO) will exercise their control and investigation powers.

The crisis has clearly illustrated however that in several key areas the levels of support discussed by Leaders in February will not be sufficient. In addition to the reinforcements financed under Next Generation EU, it is therefore imperative that other programmes are strengthened to allow them to play their full role in making the Union more resilient and addressing challenges that have been heightened by the pandemic and its consequences.

These include:

- Boosting the Union's cyberdefences and supporting the digital transition by equipping the Digital Europe Programme with a total budget of EUR 8.2 billion.
- Investing in an up-to-date, high-performance transport infrastructure to facilitate cross-border connections, such as Rail Baltica, through an additional EUR 1.5 billion for the Connecting Europe Facility.
- Creating the conditions for a well-functioning single market driving recovery by maintaining the proposed budgets for the Single Market Programme and for programmes supporting cooperation in the fields of taxation and customs at a level of EUR 3.7 billion, EUR 239 million and EUR 843 million respectively.
- Investing in young people through an additional EUR 3.4 billion for Erasmus Plus, bringing the total to EUR 24.6 billion, as well as in the cultural and creative sectors through an increase of Creative Europe to a level of EUR 1.5 billion.
- Strengthening the resilience of the agri-food and fisheries sectors and providing the necessary scope for crisis management through an additional EUR 4 billion for the Common Agricultural Policy and of EUR 500 million for the European Maritime and Fisheries Fund.
- Stepping up cooperation on external border protection and migration and asylum policy by reinforcing the Asylum and Migration Fund and Integrated Border Management Fund to reach a level of EUR 22 billion.
- Ensuring strong support for European strategic autonomy and security by increasing the Internal Security Fund to EUR 2.2 billion and strengthening the European Defence Fund to a level of EUR 8 billion.
- Supporting our partners in the Western Balkans by bringing the Union's preaccession assistance to a level of EUR 12.9 billion.

With these targeted adjustments, the Union will have a long-term financial framework better aligned with its priorities and ambitions and tailored to building the Union's resilience and strategic autonomy in the medium- and long-term. The Commission is therefore proposing targeted amendments to its 2018 proposal for the next financial framework incorporating the

results of the negotiations to date, its proposal for a Just Transition Mechanism<sup>8</sup>, and the reinforcements discussed above. The full programme by programme overview of the multiannual financial framework incorporating Next Generation EU is presented in the Annex.

#### > More flexible emergency tools

Beyond the individual programmes, the crisis has underlined how important it is that the Union is able to react fast and flexibly to put in place a coordinated European response. This in turn requires a more flexible EU budget. The wide-ranging fallout from the health crisis quickly exhausted the flexibility of the current budget. A more flexibile and agile budget is needed for the future, which can only be achieved through well-designed special instruments.

The Commission therefore proposes to reinforce flexibility and emergency tools that can mobilise resources at scale to deal with unforeseen challenges, such as the **EU Solidarity Fund**, which provides support to Member States and regions affected by large scale disasters, and the **European Globalisation Adjustment Fund**, that supports workers who lose their jobs as a result of major restructuring events.

A significantly enhanced **Solidarity and Emergency Aid Reserve** will reinforce EU action in response to all aspects of the health crisis, as well as other emergencies. Funds can be channelled to provide emergency support as and when needed through EU instruments such as humanitarian aid, the Emergency Support Instrument, the Single Market Programme, with its emergency veterinary and phytosanitary measures, or the Asylum and Migration Fund.

Together, these instruments would provide for up to EUR 21 billion in additional emergency financing over the 2021-2027 period compared to the Commission's proposals of 2 May 2018.

SOLIDARITY AND EMERGENCY AID RESERVE	<ul> <li>Enables swift reinforcements via budgetary transfers to EU instruments where needs arise</li> <li>Increase to a maximum annual amount of EUR 3 billion</li> </ul>
SOLIDARITY FUND	<ul> <li>Supports Member States in the response and immediate recovery following natural disasters such as floods, forest fires, earthquakes, storms and droughts</li> <li>Extension to encompass major health crises and increase to a maximum annual amount of EUR 1 billion</li> </ul>
EUROPEAN GLOBALISATION ADJUSTMENT FUND	<ul> <li>Provides support for the reintegration in the labour market of persons losing their jobs as a result of unexpected major restructuring events such as a financial or economic crisis</li> <li>Threshold for the activation of the fund lowered to 250 redundancies and increase to a maximum annual amount of EUR 0.386 billion.</li> </ul>

# Strengthening the flexibility of the EU budget

Total maximum annual flexibility and emergency financing in 2021-2027 = EUR 5.4 billion

<sup>&</sup>lt;sup>8</sup> COM(2020) 22, COM(2020) 23.

#### 3. Making it happen: Next Generation EU

The bulk of the proposed recovery measures will be powered by a new temporary recovery instrument **Next Generation EU** with financial firepower of EUR 750 billion. The instrument will be an exceptional and temporary emergency mechanism. The financing will be enabled by the Own Resources Decision, which will allow the Commission to borrow up to EUR 750 billion on behalf of the Union, for measures over the period 2021-2024.

To provide the necessary budgetary capacity to accommodate the potential liabilities relating to the financing of Next Generation EU and in accordance with the requirements of budgetary discipline, the revised Own Resources Decision will include an exceptional and temporary increase of the own resources ceilings for commitments and payments by 0.6% of EU gross national income. The expansion of the ceilings will be used for the sole purpose of addressing the COVID 19 crisis needs and limited to the duration needed to cover these liabilities.

The scale of Next Generation EU and its design reflect the magnitude and urgency of the challenges facing the Union. The financing needs for urgent investments arising in the wake of the crisis are unprecedented. A decisive and extraordinary response at Union level is therefore necessary. The unprecedented nature of this operation and the exceptional amount of those funds call for anchoring them in the system of own resources, which is approved by all Member States in accordance with their constitutional requirements.

Additional support financed through increased national contributions in the immediate aftermath of the crisis would further increase the pressure on national budgets. In these extraordinary circumstances, it is fully justified to use a financing mechanism that would provide a significant and timely spending boost without increasing national debts, as an expression of solidarity at a scale commensurate with the crisis.

The borrowing will build on the Union's strong track record of using market-based instruments to support investment and reforms in the Member States. The Union will borrow on the financial markets on terms reflecting its very high credit rating and channel these funds swiftly to where they are needed most.

To this end, the Commission will issue bonds with different maturities in capital markets, making best use of the capacity of these markets to absorb such bonds while ensuring the lowest average cost of borrowing. Such a diversified funding strategy allows the Commission to conduct borrowing operations in a manner best suited to the scale of the operations and the prevailing market environment.

EUR 500 billion of the funds channeled through Next Generation EU will be used to fund the grant component of the Recovery and Resilience Facility and reinforce other key crisis and recovery programmes. The rest of the funding mobilised via the instrument of EUR 250 billion will be made available to Member States in the form of loans under the Recovery and Resilience Facility.

The funds raised will be repaid after 2027 and by 2058 at the latest. This will help to relieve pressure on Member State budgets at a time when public finances are under severe strain, while ensuring that all obligations arising from this debt issuance will be honoured from future EU budgets. To facilitate the repayment of the market finance raised and further help reduce the pressure on national budgets, the Commission will propose additional new own resources at a later stage of the financial period.

#### Looking to the future: reforming the own resources system

The new economic context and the sustainable management of the repayment of funds raised under Next Generation EU strengthens the case for fundamental reform of how the EU budget is financed.

The Commission continues to take the view that phasing out all rebates will make the multiannual financial framework more balanced. However, in the present situation, given the economic impact of the COVID-19 pandemic, phasing out of rebates would entail disproportionate increases of contributions for certain Member States in 2021-2027. To avoid this, the current rebates could be phased out over a much longer period of time than foreseen by the Commission in its proposal in 2018.

New own resources would complement the traditional own resources, a simplified value added tax-based own resource and national contributions, as well as new own resources based on non-recycled plastics packaging waste. They will build on EU priorities and policies aiming to address climate change, but also fair taxation in a globalised world.

The Commission is committed to deliver on the Green Deal. In that context, green own resources could contribute to the recovery effort, while supporting the green transition of the European economy and society. Options could include an Emissions Trading System-based own resource including its possible extension to the maritime and aviation sectors, and a carbon border adjustment mechanism.

An Emissions Trading System-based own resource as discussed at the European Council in February 2020 would allow Member States to keep the same amount of revenue that they received from auctioning over a recent period. Any revenue generated by the European Emissions Trading System exceeding this maximum would go to the EU budget. Such own resource could generate revenues for the EU budget of about EUR 10 billion, depending on the evolution of the carbon price and the extension of the system to other sectors.

At the same time, it will be important to ensure that EU companies compete with non-EU companies on a level playing field. A carbon border adjustment mechanism would help to prevent carbon leakage, which undermines EU efforts to transition towards a carbon-neutral society. A carbon border adjustment mechanism could bring additional revenues ranging from about EUR 5 billion to EUR 14 billion, depending on the scope and design.

Companies that draw huge benefits from the EU single market and will survive the crisis, also thanks to direct and indirect EU and national support, could contribute to rebuilding it in the recovery phase. This could include an own resource based on operations of entreprises which, depending on its design, could yield around EUR 10 billion annually.

A digital tax would build on OECD work on corporate taxation of a significant digital presence; the Commission actively supports the discussions led by the OECD and the G20 and stands ready to act if no global agreement is reached. A digital tax applied on companies with a turnover above EUR 750 million could generate up to EUR 1.3 billion per year for the EU budget.

These new own resources could help finance the repayment of and the interest on the market finance raised under Next Generation EU. If introduced by 2024, Member States' national contributions to the 2021-2027 multiannual financial framework could decrease as a share of their economy compared to their payments in 2020.

All revenue and payment flows based on Next Generation EU will be additional to the appropriations allocated during the annual budgetary procedure, and will therefore not impact on the budgetary balance. These flows, including interest paid, will be shown distinctly in the budget to illustrate their temporary and exceptional character and to provide full transparency<sup>9</sup>.

In addition, the economic impact of the Coronavirus pandemic highlights the importance of ensuring sufficient fiscal space for the Union in cases of economic shocks leading to a decrease in gross national income. In order to preserve a sufficient margin under the own resources ceilings for the Union to cover its financial obligations and contingent liabilities falling due in a given year, even under the most adverse economic developments, the Commission proposes to increase the own resources ceilings on a permanent basis to 1.46% of EU gross national income for commitments and to 1.40% for payments.

# 4. Conclusion – the path to a swift agreement on an ambitious budget for European recovery

At this time of extraordinary hardship and uncertainty, the Union needs more than ever to show that it is ready and willing to act decisively and chart a path to a better tomorrow. Agreement on an ambitious recovery plan with the EU budget at its heart will give the Union the best possible chance of success.

Next Generation EU will unlock the full potential of the EU budget to kick-start the economy and boost Europe's sustainability, resilience and strategic autonomy. It builds on the Union's experience of harnessing market financing and expands it to achieve the scale of support that is urgently needed in today's circumstances.

A reinforced multiannual financial framework for 2021-2027 will guide the Union back from crisis to the path of long-term recovery, providing essential financing for immediate needs and for long-term investments in the green and digital transitions.

The success of the recovery plan will depend not only on its scale and ambition, but also on the speed of action and the ability to adjust the response in the light of developments. Financial support is urgently needed in many parts of the Union to keep businesses afloat and support those in greatest need. Time is also short for agreeing on the long-term framework – but it is not too late. A swift agreement will allow the reinforced programmes to be launched on time.

The Commission shares the European Parliament's determination to ensure that there is a seamless transition to the new long-term framework. However, prolonging the current framework is no substitute for a comprehensive agreement on a new, modern long-term budget. This is the only way to equip the Union with the new programmes and tools that will be essential to delivering the recovery plan. The full and undivided focus of the interinstitutional work in the coming weeks should therefore be on finalising Next Generation EU and the new long-term framework.

<sup>&</sup>lt;sup>9</sup> The borrowing costs for the grant component of Next Generation EU will be paid by the EU budget. It is estimated that these costs will amount to up to EUR 17.4 billion during the 2021-2027 financial framework.

# The European Commission invites the European Council and the co-legislators to examine these proposals rapidly, with a view to reaching a political agreement at the level of the European Council by July.

An early decision on the proposal to amend the current framework will allow additional funding to be made immediately available for REACT-EU, the Solvency Support Instrument and the European Fund for Sustainable Development, reflecting the urgency of these needs.

The Commission will then work closely with the European Parliament and the Council to finalise an agreement on the future long-term framework and the accompanying sectoral programmes. Completing this work in the early autumn would mean that the new long-term budget could be up and running and driving Europe's recovery on 1 January 2021.

Acting now will show a Union ready to do whatever is necessary to get the economy back on track, to protect the livelihoods of all Europeans, and to invest in Europe's long-term transition to a fairer, greener and digital future.

EUR billion, 2018 prices

	MFF 2021-2027 (May 2020)	Of which under Next Generation EU		
TOTAL MFF	1.850,0	750,0		
1. Single Market, Innovation and Digital	210,5	69,8		
Horizon Europe	94,4	13,5		
InvestEU fund, of which under the Union Recovery plan	31,6	30,3		
Investing in the EU economic recovery	15,3	15,3		
Strategic Investment Facility (new window)	15,0	15,0		
EU Solvency Instrument under EFSI	26,0	26,00		
2. Cohesion and Values	984,5	610,0		
Cohesion Policy	373,2	50,0		
Recovery and Resilience Facility (incl. Technical Support)	560,8	560,0		
Of which LOANS	250,0	250,0		
Of which GRANTS	310,0	310,0		
3. Natural Resources and Environment	402,0	45,0		
Common Agricultural Policy	348,3	15,0		
Of which Pillar II (Rural Development)	90,0	15,0		
Just Transition Fund	40,0	30,0		
4. Migration and Border Management	31,1			
5. Resilience, Security and Defence	29,1	9,7		
Union Civil Protection Mechanism (rescEU)	3,1	2,0		
Health programme	9,4	7,7		
6. Neighbourhood and the World	118,2	15,5		
Neighbourhood, Development and International Cooperation	86,0	10,5		
Humanitarian Aid	14,8	5,0		
7. European Public Administration	74,6			

Single Market, Innovation and Digital         21.805           1. Research and Innovation         13.395           Horizon Europe         12.265           Euratom Research and Training Programme         266           International Thermonulese Experimental Reador (ITER)         0.4           Other         0.3           2. European Strategic Investments         5.0444           InvestEU Fund         476           Connecting Europe Facility - Transport         1.952           Connecting Europe Facility - Objatil         277           Digital Europe Programme         1.33           Other         22           Decentratised agencies         191           3. Single Market Programme (nd. COSNE)         575           EU Anti-Faud Programme (nd. COSNE)         127           Other         11           Decentratised agencies         120           4. Space         120           European Space Programme         1577           Decentratised agencies         130           4. Space         120           European Regional Development Fund         26.453           Conscion and Values         16.403           Conscion Fund         26.453           Conscion Fund         26.45	<b>22.219</b> 13.491 12.510 271 710 271 7.10 5.294 487 1.992 800 283 1.514 23 195 906 584 20 906 584 20 37 37 130 11 124 2.074 2.074 2.074 3.37 454.195 35.766 29.661 6.069	22.546 14.057 12.760 276 1.020 0.3 4.987 88 2.032 817 289 1.539 23 199 922 532 532 251 38 133 111 277 2.118	22.362 14.103 13.015 281 806 0.3 4.684 90 2.072 834 295 1.166 24 203 939 601 21	<b>22.677</b> 14.254 13.276 288 690 0,3 4.779 92 2.115 850 301 1.190 24 207 955	<b>23.280</b> 14.692 13.541 294 856 0,3 4.873 94 2.157 867 306 1.213 25	23.540 14.784 13.812 305 667 0,3 4.972 96 2.200 885 314 1.237	<b>158.429</b> 98.775 91.178 1.981 5.614 2 34.633 1.424 14.521	U 75.965 14.647 14.647 - - - 61.318	234. 113 105
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EU Arti-Fraud Programme20Cooperation in the field of taxation (FISCALIS)36Cooperation in the field of customs (CUSTOMS)127Other11Decentralised agencies1204. Space2.034European Space Programme1.997Decentralised agencies36Margin344Cohesion and Values51.7305. Regional Development and Cohesion34 623European Regional Development Fund28.743Cohesion Fund5.864O'Wich contributions the Connecting Europe Facility - Transport1.439REACT EUSupport to the Turkish-Cypriot Community266. Recovery and Resilience349Recovery and Resilience349Recovery and Resilience Facility (Incl. Technical Support116Instrument)110Protection of the Euro Against Counterfeiting0.8Francing costs NextGenerationEU220Other1117. Investing in People, Social Cohesion and Values16.439European Social Fund+12.655European Social Fund+12.655European Agricultural Fund for Kural Development (EAFRD)14.249Decentralised agencies199Margin320Vatural Resources and Environment58.6566. Agriculture and Martime Policy56.163European Agricultural Fund for Kural Development (EAFRD)14.249European Agricultural Fund for Kural Development (EAFRD)14.249European Martinue and Fisheries Fund133	20 37 130 11 24 2.074 2.037 37 454 <b>54.195</b> 35.756 29.661 6.069	21 38 133 11 127	21	610	973 620	988 626	6.572 4.208	-	
Cooperation in the field of customs (CUSTOMS)127Other111Decentralised agencies1204. Space2.034European Space Programme1.997Decentralised agencies36Margin444Cohesion and Values51.7305. Regional Development and Cohesion34.623European Regional Development Fund2.8743Cohesion Fund5.884of Witch contribution the Connecting Europe Facility - Transport1.439REACT EUSupport to the Turkish-Cypricit Community266. Recovery and Resilience349Recovery and Resilience Facility (incl. Technical Support116Instrument)110200Protection of the Euro Against Counterfeiting0.8Financing costs NextGenerationEU220Other1111. Investing in People, Social Cohesion and Values16.439European Social Fund+12.665European Social Fund+2.885European Social Fund+2.885European Agricultural Fund for Kural Development (EAFRD)14.249Decentralised agencies199Margin3200Vatural Resources and Environment58.6566. Agriculture and Maritime Policy56.163European Agricultural Fund for Kural Development (EAFRD)14.249European Agricultural Fund for Kural Development (EAFRD)14.249European Martinue and Fisheries Fund3200Vatural Resources and Environment3285710. Migration Auditine Action <td< td=""><td>130 11 124 2.074 2.037 37 454 <b>54.195</b> 35.756 29.661 6.069</td><td>133 11 127</td><td></td><td>22</td><td>23</td><td>24</td><td>150</td><td>-</td><td></td></td<>	130 11 124 2.074 2.037 37 454 <b>54.195</b> 35.756 29.661 6.069	133 11 127		22	23	24	150	-	
Other11Decentralised agencies1204. Space2.034European Space Programme1.997Decentralised agencies36Margin444Cohesion and Values51.7305. Regional Development and Cohesion34.623European Regional Development Fund28.743Cohesion Fund5.854Or which cantibutions the Connecting Europe Facility - Transport1.439REACT E USupport to the Turkish-Cypriot Community266. Recovery and Resilience Facility (incl. Technical Support116Instrument)Protection of the Euro Against Counterfeiting0.8Protection of the Euro Against Counterfeiting0.8European Solial Fund+12.665Erasmus+2.885European Solial Chesion and Values16.439European Solial Fund+12.665Erasmus+2.885European Solial Pund+136Creative Europe306Justice, Rights and Values108Other149Decentralised agencies199Margin220Vatural Resources and Environment58.6568. Agriculture and Maritime Policy56.163European Agricultural Guarantee Fund133Decentralised agencies179. European Agricultural Guarantee Fund133Decentralised agencies47Margin230Uther1.246Aysturn and Border Management Fund1.246Aysturn and Migration Fund1.246<	11 124 2.074 2.037 37 454 <b>54.195</b> 35.756 29.661 6.069	11 127	38	39	40	41	269	-	
Decentralised agencies1204. Space2.034European Space Programme1.997Decentralised agencies36Margin444Chesion and Values51.7305. Regional Development and Cohesion34.623European Regional Development Fund28.743Cohesion Fund5.854Orlwich contribution to the Connecting Europe Facility - Transport1.439REACT EUSupport to the Turkish-Cypriot Community266. Recovery and Resilience349Recovery and Resilience349Recovery and Resilience Facility (incl. Technical Support116Instrument)Protection of the Euro Against Counterfeiting0.8Financing costs NexdGenerationEU220Other111. Investing in People, Social Cohesion and Values16.439European Social Fund+2.885European Social Fund+2.885European Social Fund+2.885European Social Cohesion and Values108Other149Decentralised agencies199Margin320Vatural Resources and Environment58.6568. Agriculture and Maritime Policy56.163European Agricultural Fund for Kural Development (EAFRD)14.249European Agricultural Fund for Kural Development (EAFRD)14.249European Martitime and Fisheries Fund2.264Programme for Environment and Climate Action (LIFE)700Just Transition Fund1.516Other-2.259It	124 2.074 2.037 37 454 <b>54.195</b> 35.756 29.661 6.069	127	136 12	138 12	141 12	144 12	950 81	-	
4. Space       2.034         European Space Programme       1.997         Decentralised agencies       36         Margin       444         Cohesion and Values       51.730         5. Regional Development and Cohesion       34.623         European Regional Development Fund       28.743         Cohesion Fund       5.854         Orbitich contributions the Connecting Europe Facility - Transport       1.439         REACT EU       Support to the Turkish-Cypriot Community       26         6. Recovery and Resilience       349         Recovery and Resilience       349         Recovery and Resilience       349         Recovery and Resilience       116         Protection of the Euro Against Counterfeiting       0.8         Financing costs NextGenerationEU       220         Other       11         1. Timesting in People, Social Cohesion and Values       16.439         European Social Fund+       2.865         European Social Fund+       2.865         European Agriculturg alcurates 400       108         Other       149         Decentralised agencies       199         Margin       320         Vatural Resources and Environment       58.656	2.037 37 454 <b>54.195</b> 35.756 29.661 6.069	2 118	132	134	137	140	915	-	
Decentralised agencies36Margin44420hesion and Values51.7305. Regional Development and Cohesion34 623European Regional Development Fund28.743Cohesion Fund5.854O'thich contribution to the Connecting Europe Facility - Transport1.459REACT EUSupport to the Turkish-Cypriot Community266. Recovery and Resilience349Recovery and Resilience349Recovery and Resilience349Recovery and Resilience111Protection of the Euro Against Counterfeiting0.8Financing costs NextGenerationEU220Other111. Timesting in People, Social Cohesion and Values16.439European Social Fund+12.655European Social Fund+12.655European Solidarity Corps136Creative Europe306Justice, Rights and Values108Other149Decentralised agencies199Margin320Vatural Resources and Environment58.6568. Agricultural Fund for Rural Development (EARPD)14.249European Agricultural Guarantee Fund133Decentralised agencies179. Environment and Climate Action2.264Programme for Environment and Climate Action (LIFE)700Just Transition Fund1.246Other-Decentralised agencies14210. Migration Anadoment320Vigration and Border Management1.337Integ	37 454 <b>54.195</b> 35.756 29.661 6.069		2.163	2.207	2.252	2.298	15.145	-	1
Margin     444       Cohesion and Values     51.730       S. Regional Development and Cohesion     34.623       European Regional Development Fund     28.743       Cohesion Fund     28.743       Or which contributions the Connecting Europe Facility - Transport     1.439       REACT E U     Support to the Turkish-Cypriot Community     26       6. Recovery and Resilience Facility (Incl. Technical Support     116       Protection of the Euro Against Counterfeiting     0.8       Prinscring costs NextGenerationEU     220       Other     111       7. Investing in People, Social Cohesion and Values     16.439       European Solidarity Corps     136       Creative Europe     306       Justice, Rights and Values     108       Other     118       Decentralised agencies     199       Margin     320       Vatural Resources and Environment     58.656       8. Agriculture and Maritime Policy     56.163       European Agricultural Guarantee Fund     133       Decentralised agencies     17       9. European Agricultural Guarantee Fund     133       Other     133       Decentralised agencies     47       Margin     230       Vatural Resources     47       Distriansition Fund	454 <b>54.195</b> 35.756 29.661 6.069	2.080 37	2.125 38	2.167 40	2.211 41	2.255 43	14.873 272	-	1
Schesion and Values     51.730       5. Regional Development and Cohesion     34.623       European Regional Development Fund     28.743       Cohesion Fund     5.884       O'twich cambuiction to the Connecting Europe Facility - Transport     1.439       REACT EU     1.439       Support to the Turkish-Cypriot Community     26       6. Recovery and Resilience     349       Recovery and Resilience Facility (incl. Technical Support     116       Instrument)     116       Protection of the Euro Against Counterfeiting     0.8       Financing costs NextGenerationEU     220       Other     111       7. Investing in People, Social Cohesion and Values     168       European Social Fund+     12.655       European Solidarity Corps     136       Creative Europe     306       Justice, Rights and Values     108       Other     149       Decentralised agencies     199       Margin     320       Vatural Resources and Environment     58.656       8. Agricultura end Maritime and Fisheries Fund     14.249       European Agricultural Fund for Rural Development (EAFRD)     14.249       European Agricultural Fund for Rural Development (EAFRD)     14.249       European Agricultural Fund for Rural Development (EAFRD)     14.249	<b>54.195</b> 35.756 29.661 6.069	463	38 473	40	41	43 498	3.304	-	
5. Regional Development and Cohesion       34 623         European Regional Development Fund       28 743         Cohesion Fund       5.854         Orbrich contributions the Connecting Europe Facility - Transport       7.439         REACT EU       Support to the Turkish-Cypriot Community       26         6. Recovery and Resilience       349         Protection of the Euro Against Counterfeiting       0.8         Printerion of the Euro Against Counterfeiting       0.8         Printerion of the Euro Against Counterfeiting       0.8         Cheswery and Resilience Social Cohesion and Values       16.439         European Social Fund+       12.655         Erarsmus+       2.885         European Social Fund+       12.655         Earopean Social Fund+       130         Chestine Europe       306         Justice, Rights and Values       108         Other       149         Decentralised agencies       199         Margin       320         Stural Resources and Environment       58.656         8. Agricultural Fund for Rural Development (EAFRD)       14.249         European Agricultural Guarantee Fund       133         Decentralised agencies       17         9. Environment and Climate Action (LIFE)	29.661 6.069	56.797	60.207	63.067	66.589	70.519	423.104	656.179	1.07
Cohesion Fund5.854O'Wick constitutions to the Connecting Europe Facility - Transport1.439REACT EUSupport to the Turkish-Cypriot Community266. Recovery and Resilience349Recovery and Resilience Facility (incl. Technical Support116Protection of the Euro Against Counterfeiting0.8Financing costs NextGenerationEU220Other117. Investing in People, Social Cohesion and Values16.439European Social Fund+12.655Erasmus+2.885European Solidarity Corps136Creative Europe306Justice, Rights and Values108Other149Decentralised agencies199Margin320Vatural Resources and Environment58.6568. Agriculture and Maritime Policy56.163European Agricultural Guarantee Fund (EAGF)40.933European Agricultural Guarantee Fund (EAGF)14.249European Agricultural Guarantee Fund1.516Other-9. Envinoment and Climate Action (LIFE)700Just Transition Fund1.516Other-Decentralised agencies47Margin220Just Transition Fund1.246Aşlyum and Margiton Fund1.025Decentralised agencies412Integrated Border Management1.837Integrated Border Management Fund1.837Integrated Border Management Fund1.025Decentralised agencies312In	6.069	36.919	38.203	39.528	40.890	42.322	268.241	53.274	32
Or which contributions the Connecting Europe Facility - Transport       1.439         REACT EU       Support to the Turkish-Cypriot Community       26         6. Recovery and Resilience Facility (incl. Technical Support Instrument)       116         Protection of the Euro Against Counterfeiting       0.8         Protection of the Euro Against Counterfeiting       0.8         Financing costs NextGenerationEU       220         Other       111         7. Investing in People, Social Cohesion and Values       16 439         European Solidarity Corps       136         Creative Europe       306         Justice, Rights and Values       108         Other       133         Decentralised agencies       199         Margin       320         Vatural Resources and Environment       58.656         8. Agriculture and Maritime Policy       66.163         European Agricultural Guarantee Fund       133         Decentralised agencies       17         9. Environment and Climate Action       2.264         Programme for Environment and Climate Action (LIFE)       700         Just Transition Fund       1.246         Asylum and Border Management       1.237         Decentralised agencies       12         10.		30.601 6.291	31.639 6.536	32.710 6.790	33.810 7.052	34.970 7.323	222.133 45.914	-	22
REACT EU         Support to the Turkish-Cypriot Community       26         6. Recovery and Resilience       349         Recovery and Resilience       349         Recovery and Resilience Facility (incl. Technical Support Instrument)       116         Protection of the Euro Against Counterfeiting       0.8         Financing costs NextGenerationEU       220         Other       11         7. Investing in People, Social Cohesion and Values       16.439         European Social Fund+       12.655         Erasmus+       2.885         European Solidarity Corps       136         Other       149         Decentralised agencies       199         Margin       320         Vatural Resources and Environment       58.656         8. Agriculture and Maritime Policy       56.163         European Agricultural Guarantee Fund (EAGF)       40.933         European Marituma and Fisheries Fund       331         Other       133         Decentralised agencies       17         9. Environment and Climate Action (LIFE)       700         Just Transition Fund       1.516         Other       -         10. Migration and Border Management       1.232         Ayun and M	1.492	1.546	1.607	1.669	1.733	1.800	45.914 11.286	-	4
6. Recovery and Resilience       349         Recovery and Resilience Facility (incl. Technical Support Instrument)       116         Protection of the Euro Against Counterfeiting       0.8         Financing costs NextGenerationEU       220         Other       11         7. Investing in People, Social Cohesion and Values       16.439         European Social Fund+       12.655         Erasmus+       2.885         European Solidarity Corps       136         Creative Europe       306         Justice, Rights and Values       108         Other       139         Margin       320         Vatural Resources and Environment       58.656         S. Agriculture and Maritime Policy       56.163         European Agricultural Guarantee Fund (EAGF)       40.933         European Agricultural Fund for Rural Development (EAFRD)       14.249         European Agricultural Guarantee Fund       331         Other       -       -         9. Environment and Climate Action (LIFE)       700         9. Environment and Climate Action (LIFE)       700         9. Environment for Environment and Climate Action (LIFE)       700         9. Environment for Environment       3.287         10. Migration       1.								53.274	5
Recovery and Resilence Facility (incl. Technical Support Instrument)         116           Protection of the Euro Against Counterfeiting         0.8           Financing costs NextGenerationEU         220           Other         11           1. Instrument)         12655           European Social Fund+         12.655           European Social Fund+         2.885           European Solidarity Corps         136           Creative Europe         306           Justice, Rights and Values         108           Other         149           Decentralised agencies         199           Margin         320           Vatural Resources and Environment         58.656           8. Agriculture and Maritime Policy         56.163           European Agricultural Guarantee Fund         133           Other         133           Decentralised agencies         17           9. Environment and Climate Action (LIFE)         700           Just Transition Fund         1.516           Other         -           Decentralised agencies         47           Margin         230           Just Transition Fund         1.516           Other         -           Decentrali	27	27	28	28	29	29	193	-	1
Instrument) In Contendent Contend	919	1.683	2.981	3.667	4.952	6.549	21.099	602.905	62
Financing costs NextGenerationEU     220       Other     11       7. Investing in People, Social Cohesion and Values     16.439       European Social Fund+     2.885       European Social Fund+     2.885       European Social try Corps     136       Creative Europe     306       Justice, Rights and Values     108       Other     149       Decentralised agencies     199       Margin     320       Vatural Resources and Environment     58.656       8. Agriculture and Maritime Policy     56.163       European Agricultural Guarantee Fund (EAGF)     40.933       European Agricultural Guarante Fund     133       Decentralised agencies     17       9. Environment and Climate Action     2.264       Programme for Environment and Climate Action (LIFE)     700       Just Transition Fund     1.516       Other     -       Decentralised agencies     47       Margin     230       Idgration and Border Management     1.226       Nuclear Decommissioning (Lithuralis)     2.103       Decentralised agencies     47       Margin     230       Idgration Fund     1.246       Asylum and Migration Fund     1.246       Asylum and Migration Fund     1.246   <	119	121	123	126	128	130	864	602.905	60
Other     11       7. Investing in People, Social Fund+     12.655       European Social Fund+     12.655       European Social Fund+     2.885       European Social Fund+     2.885       European Solidarity Corps     306       Justice, Rights and Values     108       Other     149       Decentralised agencies     199       Margin     320       Vatural Resources and Environment     58.656       8. Agriculture and Maritime Policy     56.163       European Agricultural Guarantee Fund (EAGF)     40.933       European Agricultural Fund for Rural Development (EAFRD)     14.249       European Agricultural Fund for Rural Development (EAFRD)     14.249       Decentralised agencies     17       9. Environment and Climate Action     2.264       Programme for Environment and Climate Action (LIFE)     700       Just Transition Fund     1.516       Other     -       Decentralised agencies     47       Margin     320       Jigration and Border Management     1.237       Integrated Border Management Fund     1.025       Decentralised agencies     812       Margin     205       Reselimence, Security and Defence     2.359       12. Security     522       Inter	0,9	0,9	0,9	0,9	0,9	0,9	6	-	
7. Imesting in People, Social Cohesion and Values     16 439       European Social Fund+     12 655       Erramus+     2.885       European Social Fund+     2.885       European Social ruy Corps     136       Creative Europe     306       Justice, Rights and Values     108       Other     149       Decentralised agencies     199       Margin     320       Vatural Resources and Environment     58.656       8. Agriculture and Maritime Policy     56.163       European Agricultural Guarantee Fund     131       Other     133       Decentralised agencies     17       S. Environment and Climate Action     2.264       Programme for Environment and Climate Action (LIFE)     700       Just Transition Fund     1.246       Ayum and Migration Fund     1.246       Ayum and Migration Fund     1.246       Ayum and Migration Fund     1.030       Decentralised agencies     142       10. Migration and Border Management Fund     1.032       Decentralised agencies     142       11. Border Management Fund     1.236       Decentralised agencies     142       11. Border Management Fund     1.236       Decentralised agencies     142       12. Security     205	787 12	1.549 12	2.845 12	3.528 12	4.810 13	6.405 13	20.144 84	-	2
Erramus+2.885European Solidarity Corps136Creative Europe306Justice, Rights and Values108Other149Decentralised agencies199Margin320Vatural Resources and Environment58.6568. Agriculture and Martime Policy56.163European Agricultural Guarantee Fund143Other133Decentralised agencies179. European Martime and Fisheries Fund133Other133Decentralised agencies179. Envoream Martime and Fisheries Fund2.264Programme for Environment and Climate Action (LIFE)700Just Transition Fund2.264Programme for Environment and Climate Action (LIFE)700Just Transition Fund1.516Other-Decentralised agencies47Margin230Decentralised agencies14210. Migration Fund1.246Asylum and Migration Fund1.025Decentralised agencies14211. Border Management Fund1.025Decentralised agencies212Integrated Border Management Fund1.23612. Security and Defence2.35912. Security and Defence2.35912. Security End Management Fund1.025Decentralised agencies20013. Defence Fund1.047Mittary Mobility22714. Resilience and Crisis Response339Union CWI Protection Mechanism (rescEU)<	17.195	17.864	18.685	19.526	20.394	21.290	131.393	-	13
European Solidarity Corps       136         Creative Europe       306         Justice, Rights and Values       108         Other       149         Decentralised agencies       199         Margin       320         Vatural Resources and Environment       58.656         8. Agriculture and Maritime Policy       56.163         European Agricultural Guarantee Fund (EAGF)       40.933         European Agricultural Fund for Rural Development (EAFRD)       14.249         European Maritime and Fisheries Fund       831         Other       133         Decentralised agencies       17         9. Environment and Climate Action       2.264         Other       -         Decentralised agencies       47         Margin       230         Just Transition Fund       1.246         Asylum and Migration Fund       1.033         Decentralised agencies       142         11. Border Management       1.837         I. Border Managenent Fund       1.032         Decentralised agencies       142         12. Security and Defence       2.359         Resilience, Security and Defence       2.359         I. Security Mobility       227	13.042	13.440	13.870	14.313	14.770	15.241	97.332	-	9
Creative Europe     306       Justice, Rights and Values     108       Other     149       Decentralised agencies     199       Margin     320       Vatural Resources and Environment     58.656       8. Agriculture and Maritime Policy     56.163       European Agricultural Guarantee Fund (EAGF)     40.933       European Agricultural Fund for Rural Development (EAFRD)     14.249       European Maritime and Fisheries Fund     831       Other     133       Decentralised agencies     17       9. Environment and Climate Action     2.264       Programme for Environment and Climate Action (LIFE)     700       Just Transition Fund     1.516       Other     -       Decentralised agencies     47       Margin     230       Jigration and Border Management     1.246       Asylum and Migration Fund     1.025       Decentralised agencies     142       11. Border Management Fund     1.025       Decentralised agencies     812       Margin     205       Resilience, Security and Defence     2.359       12. Security and Defence     1.275       European Defence Fund     1.047       Muclear Decommissioning (Lithuania)     73       Nuclear Safety and decommissioning	3.230	3.587 141	3.958 144	4.341 147	4.739	5.150	27.891	-	2
Justice, Rights and Values     108       Other     149       Decentralised agencies     199       Margin     320       Vatural Resources and Environment     58.656       8. Agriculture and Maritime Policy     56.163       European Agricultural Quarantee Fund (EAGF)     40.933       European Agricultural Quarantee Fund (EAGF)     14.249       European Maritime and Fisheries Fund     331       Other     133       Decentralised agencies     17       9. Environment and Climate Action     2.264       Programme for Environment and Climate Action (LIFE)     700       Just Transition Fund     1.516       Other     -       Decentralised agencies     47       Margin     230       Idigration and Border Management     3.287       10. Migration Fund     1.246       Asylum and Migration Fund     1.032       Decentralised agencies     142       11. Border Management     1.035       Decentralised agencies     122       12. Security     592       13. Integrated Border Management Fund     1.025       Decentralised agencies     122       Margin     205       Resilience, Security Fund     228       Nuckear Safety and decommissioning (Inthuania)     73 <td>138 313</td> <td>208</td> <td>213</td> <td>217</td> <td>150 221</td> <td>153 224</td> <td>1.009 1.702</td> <td>-</td> <td></td>	138 313	208	213	217	150 221	153 224	1.009 1.702	-	
Decentralised agencies         199           Margin         320           Matural Resources and Environment         58.656           8. Agriculture and Maritime Policy         56.163           European Agricultural Guarantee Fund (EAGF)         14.249           Deterring and Maritime and Fisheries Fund         133           Other         133           Decentralised agencies         17           9. Environment and Climate Action         2.264           Programme for Environment and Climate Action (LIFE)         700           Just Transition Fund         1.31           Other         -           Decentralised agencies         47           Margin         230           Migration and Border Management         3.287           10. Migration Fund         1.246           Asylum and Migration Fund         1.032           Decentralised agencies         412           11. Border Management         1.025           Decentralised agencies         182           Margin         205           Resulture Decommissioning (Incl. for Bulgaria and Slovakia)         91           Decentralised agencies         200           12. Security and Defence         2.259           Resulience and Crisis	109	109	109	109	109	108	761	-	
Margin     320       Vatural Resources and Environment     58.656       k. Agriculture and Martime Policy     56.163       European Agricultural Guarantee Fund (EAGF)     40.933       European Agricultural Fund for Rural Development (EAFRD)     14.249       European Maritime and Fisheries Fund     331       Other     133       Decentralised agencies     17       9. Environment and Climate Action (LIFE)     700       Just Transition Fund     1.516       Other     -       Decentralised agencies     47       Wigration and Border Management     3.287       10. Migration Fund     1.246       Asylum and Migration Fund     1.030       Decentralised agencies     47       11. Border Management     1.837       Integrated Border Management Fund     1.025       Decentralised agencies     812       Margin     205       Decentralised agencies     812       Margin     205       Decentralised agencies     812       Margin     205       Decentralised agencies     812       Margin     225       Decentralised agencies     812       Margin     228       Nuclear Decommissioning (Lithuaria)     73       Nuclear Security and Defence <td>151</td> <td>152</td> <td>153</td> <td>155</td> <td>156</td> <td>157</td> <td>1.073</td> <td>-</td> <td></td>	151	152	153	155	156	157	1.073	-	
Natural Resources and Environment     58.656       8. Agriculture and Maritime Policy     56.163       European Agricultural Guarantee Fund (EAGF)     40.933       European Agricultural Guarantee Fund (EAGF)     14.249       European Maritime and Fisheries Fund     831       Other     133       Decentralised agencies     17       9. Environment and Climate Action     2.264       Programme for Environment and Climate Action (LIFE)     700       Just Transition Fund     1.516       Other     -       Decentralised agencies     47       Margin     230       Vigration and Border Management     3230       Vigration and Border Management     1.033       Decentralised agencies     142       10. Migration Fund     1.025       Decentralised agencies     142       11. Border Management     1.025       Decentralised agencies     812       Margin     205       Resultince, Security and Defence     2.359       12. Security and Defence     2.359       13. Defence     1.246       Nuclear Decommissioning (Lithuania)     73       Nuclear Decommissioning (Incl. for Bulgaria and Slovakia)     91       Decentralised agencies     200       13. Defence     1.245 <t< td=""><td>213 325</td><td>226 331</td><td>237 338</td><td>243 346</td><td>250 352</td><td>256 358</td><td>1.624 2.371</td><td>-</td><td></td></t<>	213 325	226 331	237 338	243 346	250 352	256 358	1.624 2.371	-	
8. Agriculture and Maritime Policy     56 163       European Agricultural Guarantee Fund (EAGF)     40 933       European Agricultural Guarantee Fund (EAGF)     14.249       European Maritime and Fisheries Fund     831       Other     133       Decentralised agencies     17       S. Environment and Climate Action     2.264       Programme for Environment and Climate Action (LIFE)     700       Just Transition Fund     1.516       Other     -       Decentralised agencies     47       Margin     230       Margin     230       Igration and Border Management     3.287       10. Migration Fund     1.246       Asylum and Migration Fund     1.032       Decentralised agencies     142       11. Border Management     1.037       Decentralised agencies     142       12. Border Management Fund     1.037       Decentralised agencies     1225       Decentralised agencies     1225       Decentralised agencies     1226       Margin     205       Resultiner, Security Fund     228       Nuclear Safety and decommissioning (Inthuania)     73       Nuclear safety and decommissioning (Inthuania)     73       Decentralised agencies     2200       13. Defence Fund <td>56.590</td> <td>56.939</td> <td>57.115</td> <td>57.236</td> <td>57.481</td> <td>57.732</td> <td>401.749</td> <td>49.286</td> <td>45</td>	56.590	56.939	57.115	57.236	57.481	57.732	401.749	49.286	45
European Agricultural Fund for Rural Development (EAFRD)         14 249           European Maritime and Fisheries Fund         831           Other         133           Decentralised agencies         17           Secontralised agencies         17           Decentralised agencies         2264           Programme for Environment and Climate Action (LIFE)         700           Just Transition Fund         1.516           Other         -           Decentralised agencies         47           Margin         230           Iggration and Border Management         3.287           10. Migration Fund         1.246           Asylum and Migration Fund         1.033           Decentralised agencies         142           Margin         205           Decentralised agencies         182           Ithegrated Border Management Fund         1.025           Decentralised agencies         205           Resilience, Security and Defence         2.359           12. Security         502           Internal Security Fund         228           Nuclear Decommissioning (Inthuraia)         73           Nuclear Safely and decommissioning (Int. Gr. Bulgaria and Slovakia)         91           Decentra	54.047	54.289	54.399	54.449	54.614	54.779	382.741	16.483	39
European Martine and Fisheries Fund     831       Other     133       Decentralised agencies     17       9. Environment and Climate Action (LIFE)     700       Just Transition Fund     1.516       Other     1.516       Other     2.844       Programme for Environment and Climate Action (LIFE)     700       Just Transition Fund     1.516       Other     -       Decentralised agencies     47       Margin     2.301       Migration and Border Management     3.287       10. Migration Fund     1.426       Asylum and Migration Fund     1.837       Integrated Border Management Fund     1.025       Decentralised agencies     812       Margin     226       Resilience, Security and Defence     2.359       12. Security     592       Integrated Border Management (Into Bulgaria and Slovakia)     91       Decentralised agencies     200       13. Defence     1.275       European Defence Fund     1.047       Miltary Mobility     227       14. Resilience and Crisis Resporse     339       Union Civil Protection Mechanism (rescEU)     90       Health programme     21       Decentralised agencies     228       Other     928<	41.162	41.435	41.578	41.720	41.865	42.010	290.702	-	29
Other     133       Decentrailsed agencies     17       9. Environment and Climate Action     2.264       Programme for Environment and Climate Action (LIFE)     700       Just Transition Fund     7.516       Other     -       Decentrailsed agencies     47       Margin     230       Vigration and Border Management     3.287       10. Migration And Border Management     1.033       Decentralised agencies     142       11. Border Management     1.837       Integrated Border Management Fund     1.025       Decentralised agencies     812       Margin     205       Resultinger de Border Management Fund     205       Resultinger de Border Management Fund     1.025       Decentralised agencies     812       Margin     205       Resultince, Security and Defence     2.359       12. Security End     228       Internal Security Fund     228       Decentralised agencies     200       13. Defence     1.275       European Defence Fund     1.047       Mittary Mobility     227       14. Resilience and Crisis Response     339       Union Coll Protection Mechanism (rescEU)     90       Health programme     21       Decentralised a	11.667 1.066	11.667 1.031	11.667 995	11.667 899	11.667 917	11.671 931	84.255 6.671	16.483	10
9. Environment and Climate Action     2.264       Programme for Environment and Climate Action (LIFE)     700       Just Transition Fund     1.516       Other     -       Decentralised agencies     47       Margin     320       Vigration and Border Management     3.287       10. Migration     1.246       Asylum and Migration Fund     1.03       Decentralised agencies     142       11. Border Management     1.837       Integrated Border Management Fund     1.025       Decentralised agencies     812       Margin     205       Resultion Executity and Defence     2.359       12. Security and Defence     2.359       13. Defence     1.275       European Defence Fund     1.047       Mittary Mobility     227       14. Resilience and Crisis Response     339       Unicer Oxid Protection Mechanism (rescEU)     90       Health programme     21       Decentralised agencies     2.82       Other     90       Health programme     21       Decentralised agencies     282       Other     90       Health programme     21       Decentralised agencies     282       Other     90       Health programme <td>135</td> <td>138</td> <td>141</td> <td>144</td> <td>147</td> <td>149</td> <td>987</td> <td>-</td> <td></td>	135	138	141	144	147	149	987	-	
Programme for Environment and Climate Action (LIFE)     700       Just Transition Fund     1.516       Other     -       Decentralised agencies     47       Margin     230       Igration and Border Management     3.287       10. Migration Fund     1.246       Asylum and Migration Fund     1.03       Decentralised agencies     142       11. Border Management     1.037       Decentralised agencies     142       11. Border Management     1.037       Decentralised agencies     122       Resilience, Security and Defence     2.359       12. Security     592       12. Security     592       13. Defence     2.200       13. Defence Fund     1.047       Miltary Mobility     227       14. Resilience and Crisis Response     339       Union Civil Protection Mechanism (rescEU)     90       Health programme     21       Decentralised agencies     228       Other     9       Health programme     21       Decentralised agencies     228       Other     9       Health programme     21       Decentralised agencies     228       Other     9       Health programme     21	17	18	18	18	19	19	126	-	
Just Transition Fund     1.516       Other     -       Decentralised agencies     47       Margin     230       Migration and Border Management     3.287       10. Migration and Border Management     1.246       Asylum and Migration Fund     1.430       Decentralised agencies     142       11. Border Management     1.837       Integrated Border Management Fund     1.025       Decentralised agencies     812       Margin     205       Resultione, Security and Defence     2.359       12. Security     592       Integrated Border Management Fund     228       Nuclear Decommissioning (Lithuania)     73       Nuclear Decommissioning (Lithuania)     73       Nuclear Decommissioning (Lithuania)     73       Nuclear Decommissioning (Lithuania)     228       Nuclear Decommissioning (Lithuania)     73       Union Civil Protection Mechanism (rescEU)     90       Heatith programme     21       Decentralised agencies     228       Other     90       Heatith programme     21       Decentralised agencies     228       Other     90       Heatith programme     21       Decentralised agencies     228       Other     90	2.309 715	2.412 736	2.470 763	2.538 796	2.613 838	2.694 884	17.300 5.432	32.803	5
Decentralised agencies     47       Margin     230       Margin and Border Management     3.287       10. Migration     1.446       Asylum and Migration Fund     1.103       Decentralised agencies     142       11. Border Management     1.837       Integrated Border Management Fund     1.025       Decentralised agencies     812       Margin     205       Resilience, Security and Defence     2.359       12. Security Fund     592       Integrated y and decommissioning (i.t. for Bulgaria and Slovakia)     91       Decentralised agencies     200       13. Defence     1.275       European Defence Fund     1.047       Mittary Mobility     227       14. Resilience and Crisis Response     339       Union Civil Protection Mechanism (rescEU)     90       Health programme     21       Decentralised agencies     228       Other     p.m.       Margin     154       Veighbourhood, Bevelopment and International Cooperation Instrument     152.07	1.546	1.577	1.609	1.641	1.674	1.707	11.270	32.803	4
Margin     230       Vilgration and Border Management     3.287       10. Migration Tund     1.246       Asylum and Migration Fund     1.103       Decentralised agencies     142       11. Border Management     1.837       Integrated Border Management Fund     1.025       Decentralised agencies     812       Margin     205       Resultince, Security and Defence     2.359       12. Security and Defence     2.359       12. Security and decommissioning (Lithuania)     73       Nuclear Decommissioning (Ictl. for Bulgaria and Slovakia)     91       Decentralised agencies     200       13. Defence     1.275       European Defence Fund     1.047       Miltary Mobility     227       14. Resilience and Crisis Response     339       Union Civil Protection Mechanism (rescEU)     90       Health programme     21       Decentralised agencies     228       Other     p.m.       Margin     154       Veignbourhood and the World     16.179       15. Europe.tarent and International Cooperation Instrument     12.067	-	50	50	50	50	50	250	-	
Wigration     3.287       10. Migration     1.246       Asylum and Migration Fund     1.103       Decentralised agencies     142       11. Border Management     1.837       Integrated Border Management Fund     1.025       Decentralised agencies     812       Margin     205       Resilience, Security and Defence     2.359       12. Security     592       Internal Security Fund     228       Nuclear Beromissioning (Lithuania)     73       Nuclear Bedroider Monagement     1.047       Miltary Mobility     227       13. Defence     1.0447       European Defence Fund     1.047       Miltary Mobility     227       14. Resilience and Crisis Response     339       Union Civil Protection Mechanism (rescEU)     90       Heath programme     21       Decentralised agencies     228       Other     p.m.       Margin     154       Nargin     154       Nargin     154	47 234	48 238	49 245	51 250	52 254	53 259	347 1.709	-	
10. Migration     1.246       Asylum and Migration Fund     1.103       Decentralised agencies     142       11. Border Management     1.837       Integrated Border Management Fund     1.025       Decentralised agencies     812       Margin     205       Resilience, Security and Defence     2.359       Resultation Sciulty Fund     592       Integrated agencies     91       Decentralised agencies     200       13. Defence     2.275       European Defence Fund     1.047       Miltary Mobility     227       14. Resilience and Crisis Response     339       Union Civil Protection Mechanism (rescEU)     90       Health programme     21       Decentralised agencies     228       Other     p.m.       Margin     154       Natigenbourhood and the Word     16.179       15. External Action     14.127       Neighbourhood. Development and International Cooperation Instrument     12.067	4.061	4.837	5.117	5.873	5.964	6.153	35.292	-	3
Decentralised agencies         142           11. Border Management         1.837           Integrated Border Management Fund         1.025           Decentralised agencies         812           Margin         205           Resilience, Security and Defence         2.359           12. Security         592           Internal Security Fund         228           Nuclear Stely and decomissioning (i.cl. for Bulgaria and Slovakia)         91           Decentralised agencies         200           13. Defence         1.275           European Defence Fund         1.047           Miltary Mobility         227           14. Resilience and Crisis Response         339           Union Civil Protection Mechanism (rescEU)         90           Health programme         21           Decentralised agencies         228           Other         p.m.           Margin         154           Veighbourhood and the World         16.179           15. External Action         14.127           Neighbourhood. Development and International Cooperation Instrument         12.067	1.561	1.841	1.949	2.313	2.341	2.460	13.711	-	1
11. Border Management     1.837       Integrated Border Management Fund     1.025       Decentralised agencies     812       Margin     205       Resilience, Security and Defence     2.359       12. Security Fund     592       Internal Security Fund     228       Nuclear Safety and decommissioning (Lithuania)     73       Nuclear safety and decommissioning (nucl. for Bulgaria and Slovakia)     91       Decentralised agencies     200       13. Defence     1.275       European Defence Fund     1.047       Miltary Mobility     227       14. Resilience and Crisis Response     339       Union CMI Protection Mechanism (rescEU)     90       Health programme     21       Decentralised agencies     228       Other     p.m.       Margin     154       leighbourhood and the World     16.179       15. External Action     14.127       Neighbourhood. Development and International Cooperation Instrument     12.067	1.389	1.666	1.771	2.131	2.155	2.271	12.487	-	1
Integrated Border Management Fund     1.025       Decentralised agencies     812       Margin     205       Sesilience, Security and Defence     2.359       12. Security     592       Internal Security Fund     228       Nuclear Setormissioning (ILthuania)     73       Nuclear safety and decommissioning (incl. for Bulgaria and Slovakia)     91       Decentralised agencies     200       13. Defence     1.275       European Defence Fund     1.047       Mittary Mobility     227       14. Resilience and Crisis Response     339       Union Civil Protection Mechanism (rescEU)     90       Health programme     21       Decentralised agencies     228       Other     p.m.       Margin     154       Veighbourhood and the World     16.179       15. External Action     14.127       Neighbourhood. Development and International Cooperation Instrument     12.067	171 2.290	175 2.782	178 2.948	182 3.335	186 3.393	189 3.457	1.223 20.041	-	2
Decentralised agencies     812       Margin     205       Resilience, Security and Defence     2.359       12. Security     592       Internal Security Fund     228       Nuclear Decommissioning (Lithuania)     73       Nuclear safety and decommissioning (incl. for Bulgaria and Slovakia)     91       Decentralised agencies     200       13. Defence     1.275       European Defence Fund     1.047       Miltary Mobility     227       14. Resilience and Crisis Response     339       Union Civil Protection Mechanism (rescEU)     90       Decentralised agencies     228       Other     p.m.       Margin     154       Veighbourhood and the World     16.179       15. Ketmal Action     14.127       Neighbourhood. Development and International Cooperation Instrument     12.067	2.290	2.782	2.948	2.181	2.160	3.457 2.177	20.041 12.490	-	1
Resilience, Security and Defence         2.359           12. Security         592           Internal Security Fund         228           Nuclear Decommissioning (Lithuania)         73           Nuclear ately and decommissioning (incl. for Bulgaria and Slovakia)         91           Decentralised agencies         200           13. Defence         1.275           European Defence Fund         1.047           Miltary Mobility         227           14. Resilience and Crisis Response         339           Union Civil Protection Mechanism (rescEU)         90           Health programme         21           Decentralised agencies         228           Other         p.m.           Margin         154           15. External Action         16.179           16. Ketmal Action         14.127	1.011	998	1.064	1.154	1.233	1.280	7.551	-	
12. Security     592       Internal Security Fund     228       Nuclear Decommissioning (Lithuania)     73       Nuclear safety and decommissioning (incl. for Bulgaria and Slovakia)     91       Decentralised agencies     200       13. Defence     1.275       European Defence Fund     1.047       Mittary Mobility     227       14. Resilience and Crisis Response     339       Union Civil Protection Mechanism (rescEU)     90       Health programme     21       Decentralised agencies     228       Other     p.m.       Margin     154       15. External Action     16.179       16. Ketmal Action     14.127       Neigbooutood. Development and International Cooperation Instrument     12.067	210	214	220	225	230	236	1.540	-	
Internal Security Fund     228       Nuclear Decommissioning (Lithuania)     73       Nuclear safety and decommissioning (ncl. for Bulgaria and Slovakia)     91       Decentralised agencies     200       13. Defence     1.275       European Defence Fund     1.047       Military Mobility     227       14. Resilience and Crisis Response     339       Union Civil Protection Mechanism (rescEU)     90       Health programme     21       Decortralised agencies     228       Other     p.m.       Margin     154       Veighbourhood and the World     16.179       15. External Action     14.127       Neighbourhood. Development and International Cooperation Instrument     12.067	2.474 664	2.575 724	2.719 749	3.597 802	3.949 829	4.385 816	22.058 5.175	10.639	3
Nuclear Decommissioning (Lithuania)         73           Nuclear safety and decommissioning (incl. for Bulgaria and Slovakia)         91           Decentralised agencies         200           13. Defence         1.275           European Defence Fund         1.047           Miltary Mobility         227           14. Resilience and Crisis Response         339           Union Civil Protection Mechanism (rescEU)         90           Health programme         21           Decentralised agencies         228           Other         p.m.           Margin         154           Veighbourhood and the World         16.179           15. Ketmal Action         14.127           Neighbourhood. Development and International Cooperation Instrument         12.067	295	367	377	417	431	394	2.509	-	
Decentralised agencies         200           13. Defence         1.275           European Defence Fund         1.047           Military Mobility         227           14. Resilience and Crisis Response         339           Union Civil Protection Mechanism (rescEU)         90           Health programme         21           Decentralised agencies         228           Other         p.m.           Margin         154           Veighbourhood and the World         16.179           15. External Action         14.127           Neighbourhood.Development and International Cooperation Instrument         12.067	71	78	84	84	80	82	552	-	
13. Defence         1.275           European Defence Fund         1.047           Military Mobility         227           14. Resilience and Crisis Response         339           Union CWL Protection Mechanism (rescEU)         90           Health programme         21           Decentralised agencies         228           Other         p.m.           Margin         154           Heighbourhood and the World         16.179           15. External Action         14.127           Neighbourhood. Development and International Cooperation Instrument         12.067	93 204	70 208	76	85 217	97 221	114 225	626	-	
European Defence Fund     1.047       Military Mobility     227       14. Resilience and Crisis Response     339       Union Civil Protection Mechanism (rescEU)     90       Health programme     21       Decentralised agencies     228       Other     p.m.       Margin     154       Veighbourhood and the World     16.179       15. External Action     14.127       Neighourhood. Development and International Cooperation Instrument     12.067	1.279	1.284	212 1.359	1.573	1.788	2.25	1.488 10.771	-	1
14. Resilience and Crisis Response         339           Union Civil Protection Mechanism (rescEU)         90           Health programme         21           Decentralised agencies         228           Other         p.m.           Margin         154           Veighbourhood and the World         16.179           15. External Action         14.127           Neighbourhood. Development and International Cooperation Instrument         12.067	1.047	1.047	1.118	1.327	1.537	1.957	9.080	-	
Union Civil Protection Mechanism (rescEU)         90           Health programme         21           Decentralised agencies         228           Other         p.m.           Margin         154           Jeighbourhood and the World         16.179           15. External Action         14.127           Neighbourhood, Development and International Cooperation Instrument         12.067	232	237	241	246	251	256	1.691	-	
Health programme     21       Decentralised agencies     228       Other     p.m.       Margin     154       Veighbourhood and the World     16.179       15. External Action     14.127       Neighbourhood. Development and International Cooperation Instrument     12.067	373 95	407 102	448 107	1.055 283	1.163 293	1.185 299	4.971 1.268	10.639 2.188	1
Other         p.m.           Margin         154           Heighbourhood and the World         16.179           15. External Action         14.127           Neighbourhood. Development and International Cooperation Instrument         12.067	32	55	90	517	609	621	1.200	8.451	1
Margin         154           Jeighbourhood and the World         16.179           15. External Action         14.127           Neigrbourhood, Development and International Cooperation Instrument         12.067		250	251	256	260	265	1.756	-	
Neighbourhood and the World         16.179           15. External Action         14.127           Neighbourhood, Development and International Cooperation Instrument         12.067	246	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	
15. External Action 14.127 Neighbourhood, Development and International Cooperation Instrument 12.067	p.m.	160 <b>16.404</b>	163 16.516	166 16.623	170 16.732	171 16.894	1.141 <b>115.640</b>	- 16.917	13
Neighbourhood, Development and International Cooperation Instrument 12.067	p.m. 157	14.269	14.337	14.402	14.465	14.583	100.383	16.917	11
	p.m.	12.116	12.136	12.153	12.166	12.231	84.963	11.449	9
Humanitarian Aid 1.478	p.m. 157 <b>16.292</b> 14.199 12.093	1.539	1.571	1.602	1.634	1.667	11.000	5.468	1
Common Foreign and Security Policy (CFSP) 352 Overseas Countries and Territories (including Greenland) 67	p.m. 157 <b>16.292</b> 14.199 12.093 1.509	372 70	382 71	393 73	404 74	415 75	2.679 500	-	
Other 163	p.m. 157 <b>16.292</b> 14.199 12.093 1.509 362	172	176	181	187	195	1.242	-	
Decentralised agencies -	p.m. 157 <b>16.292</b> 14.199 12.093 1.509 362 69	-	-	-	-	-	-	-	
16. Pre-accession assistance 1.949	p.m. 157 <b>16.292</b> 14.199 12.093 1.509 362 69 167	2.029	2.070	2.111	2.154	2.198	14.500	-	1
Pre-Accession Assistance 1.949 Margin 103	p.m. 157 <b>16.292</b> 14.199 12.093 1.509 362 69 167 - 1.989	0	2.070 109	2.111 110	2.154 113	2.198 113	14.500 757	-	1
European Public Administration 10.875	p.m. 157 <b>16.292</b> 14.199 12.093 1.509 362 69 167 - 1.989 1.989	2.029	105	12.368	12.781	13.172	84.164	-	8
European Schools and Pensions 2.408 Administrative expenditure of the institutions 8.466	p.m. 157 <b>16.292</b> 14.199 12.093 1.509 362 69 167 - 1.989	2.029 106 <b>11.662</b>	12.074	12.000		3.137	19.335	-	1

2.049.422 417.892

391.440

192.395

57.418

53.680

1.240.436

364.618

374.957

808.986

53.274

16.483

171.760

50.226

53.102

176.110

51.937

53.245

181.441

53.702

53.387

186.776

55.518

53.532

164.891

47.149

55.182

167.063

48.667

52.829

TOTAL Of which: Cohesion (ERDF, CF, ESF, REACT EU)

Common Agricultural Policy

Single Market, Innovation and Digital 1. Research and Innovation Horizon Europe Euratom Research and Training Programme International Thermonuclear Experimental Reactor (ITER) Other 2. European Strategic Investments InvestEU Fund Connecting Europe Facility - Transport	<b>20.547</b> 12.622 11.557 250	20.526	20.420			40.000			U	
Horizon Europe Euratom Research and Training Programme International Thermonuclear Experimental Reactor (ITER) Other 2. European Strategic Investments InvestEU Fund Connecting Europe Facility - Transport	11.557		20.420	19.856	19.741	19.869	19.697	2021-2027 140.656	U 69.800	210.45
Euratom Research and Training Programme International Thermonuclear Experimental Reactor (ITER) Other 2. European Strategic Investments InvestEU Fund Connecting Europe Facility - Transport		12.464	12.732	12.523	12.409	12.539	12.371	87.659	13.500	101.1
International Thermonuclear Experimental Reactor (ITER) Other 2. European Strategic Investments InvestEU Fund Connecting Europe Facility - Transport		11.557 250	11.557 250	11.557 250	11.557 251	11.557 251	11.557 255	80.900 1.757	13.500	94.4 1.7
2. European Strategic Investments InvestEU Fund Connecting Europe Facility - Transport	814	656	924	716	601	731	558	5.000	-	5.0
InvestEU Fund Connecting Europe Facility - Transport	0,3	0,3	0,3	0,3	0,3	0,3	0,3	2	-	07.4
Connecting Europe Facility - Transport	4.753 450	4.891 450	4.517 80	4.159 80	4.161 80	4.159 80	4.160 80	30.800 1.300	56.300 30.300	87.1 31.6
	1.840	1.840	1.840	1.840	1.842	1.841	1.841	12.884	-	12.8
Connecting Europe Facility - Energy	740	740	740	740	740	740	740	5.180	-	5.1
Connecting Europe Facility - Digital Digital Europe Programme	261 1.261	261 1.398	262 1.394	262 1.036	262 1.036	261 1.035	263 1.035	1.832 8.194		1.8 8.1
Other	21	21	21	21	21	21	21	146	26.000	26.1
Decentralised agencies	180	181	181	181	181	181	181	1.263	-	1.26
<ol> <li>Single Market</li> <li>Single Market Programme (incl. COSME)</li> </ol>	838 542	837 539	835 536	834 534	832 531	830 529	826 524	5.832 3.735	-	5.8 3.7
EU Anti-Fraud Programme	19	19	19	19	19	19	20	133	-	1:
Cooperation in the field of taxation (FISCALIS)	34	34	34	34	34	34	34	239	-	2
Cooperation in the field of customs (CUSTOMS) Other	120 10	121 10	121 10	121 10	121 10	121 10	121 10	843 72	-	8
Decentralised agencies	114	114	115	117	117	117	118	811	-	8
4. Space	1.916	1.916	1.918	1.921	1.921	1.922	1.923	13.437	-	13.43
European Space Programme	1.882 34	1.882 34	1.884 34	1.887 34	1.887 34	1.887 35	1.887 36	13.196 241	-	13.19 24
Decentralised agencies Margin	418	418	419	419	419	419	416	2.928	-	2.92
ohesion and Values	48.746	50.067	51.442	53.462	54.903	56.833	59.007	374.460	610.000	984.46
5. Regional Development and Cohesion	32.626	33.033	33.439	33.923	34.411	34.899	35.413	237.745	50.000	287.74
European Regional Development Fund Cohesion Fund	27.085 5.516	27.402 5.607	27.717 5.698	28.095 5.804	28.476 5.911	28.856 6.019	29.261 6.128	196.892 40.682	-	196.89 40.68
Of which contribution to the Connecting Europe Facility - Transport	1.356	1.378	1.401	1.427	1.453	1.479	1.506	10.000	-	10.0
REACT EU							-		50.000	50.0
Support to the Turkish-Cypriot Community 6. Recovery and Resilience	24 329	24 849	24 1.524	24 2.647	24 3.192	24 4.227	24 5.480	171 18.247	- 560.000	1 578.2
Recovery and Resilience Facility (incl. Technical Support	110	110	1.524	110	110	4.227	109	767	560.000	560.7
Instrument)									500.000	300.7
Protection of the Euro Against Counterfeiting Financing costs NextGenerationEU	0,8 207	0,8 727	0,8 1.403	0,8 2.526	0,8 3.071	0,8 4.106	0,8 5.359	5 17.400		17.4
Other	11	11	11	11	11	11	11	75	-	
7. Investing in People, Social Cohesion and Values	15.491	15.886	16.180	16.591	16.998	17.406	17.815	116.367	-	116.3
European Social Fund+ Frasmus+	11.925 2.719	12.049 2.984	12.173 3.249	12.317 3.514	12.461 3.779	12.606 4.045	12.753 4.310	86.284 24.600	-	86.28 24.60
European Solidarity Corps	128	128	128	128	128	128	4.310	24.000	_	24.00
Creative Europe	289	289	189	189	189	189	188	1.520	-	1.52
Justice, Rights and Values Other	102 141	100 139	99 138	97 136	95 135	93 133	91 131	677 953	-	6 9:
Decentralised agencies	141	139	204	211	212	213	214	1.439	-	1.43
Margin	301	300	299	300	301	301	299	2.101	-	2.10
atural Resources and Environment	55.272	52.280	51.571	50.716	49.827	49.059	48.307	357.032	45.000	402.03
<ol> <li>Agriculture and Maritime Policy European Agricultural Guarantee Fund (EAGF)</li> </ol>	52.923 38.572	49.931 38.027	49.172 37.529	48.305 36.920	47.401 36.320	46.613 35.731	45.837 35.152	340.182 258.251	15.000	355.1 258.2
European Agricultural Fund for Rural Development (EAFRD)	13.427	10.779	10.567	10.360	10.157	9.958	9.765	75.013	15.000	90.0
European Maritime and Fisheries Fund	783	985	934	884	783	783	779	5.930	-	5.9
Other Decentralised agencies	125 16	125 16	125 16	125 16	125 16	125 16	125 16	876 112	-	81 11
9. Environment and Climate Action	2.133	2.133	2.184	2.194	2.209	2.230	2.254	15.338	30.000	45.33
Programme for Environment and Climate Action (LIFE)	660	661	667	677	693	715	740	4.812	-	4.8
Just Transition Fund Other	1.429	1.429	1.429 45	1.429 44	1.429 44	1.429 43	1.429 42	10.000 218	30.000	40.00 2'
Decentralised agencies	45	- 44	43	44	44	43	44	308	_	30
Margin	216	215	215	217	217	216	216	1.512	-	1.5
ligration and Border Management	3.097	3.751	4.381	4.543	5.112	5.090	5.148	31.122	-	31.12
10. Migration Asylum and Migration Fund	1.174 1.040	1.442 1.284	1.668 1.509	1.731 1.572	2.013 1.855	1.998 1.840	2.059 1.900	12.084 11.000	-	12.08 11.00
Decentralised agencies	134	158	158	158	158	158	158	1.084	-	1.08
11. Border Management	1.731	2.116	2.519	2.617	2.903	2.896	2.893	17.675	-	17.6
Integrated Border Management Fund Decentralised agencies	966 765	1.182 934	1.615 904	1.673 945	1.899 1.004	1.843 1.053	1.822 1.071	11.000 6.675	-	11.0 6.6
Margin	193	193	194	195	195	196	197	1.363	-	1.3
esilience, Security and Defence	2.222	2.285	2.332	2.414	3.131	3.370	3.669	19.423	9.700	29.12
12. Security Internal Security Fund	557 215	613 273	656 333	665 334	698 363	707 367	683 330	4.580 2.215	-	4.5 2.2
Nuclear Decommissioning (Lithuania)	215	273	333	334 74	363	367	330 69	2.215		2.2
Nuclear safety and decommissioning (incl. for Bulgaria and Slovakia)	85	86	64	68	74	83	95	555	-	5
Decentralised agencies 13. Defence	189 1.201	189 1.182	189 1.163	189 1.207	189 1.370	189 1.526	188 1.852	1.320 9.500	-	1.3 9.5
European Defence Fund	987	968	949	992	1.370	1.526	1.852	9.500		9.5
Military Mobility	214	214	214	214	214	214	214	1.500	-	1.50
14. Resilience and Crisis Response	319	345	369	398	919	992	992	4.334	9.700	14.0
Union Civil Protection Mechanism (rescEU) Health programme	85 20	88 30	92 50	95 80	246 450	250 520	250 520	1.106 1.670	2.000 7.700	3.10 9.31
Decentralised agencies	214	227	227	223	223	222	222	1.558	-	1.5
Other	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p
Margin eighbourhood and the World	144 15.245	145 <b>15.051</b>	144 <b>14.857</b>	145 <b>14.665</b>	145 <b>14.471</b>	145 <b>14.280</b>	143 14.136	1.010 <b>102.705</b>	15.500	1.0 118.2
15. External Action	13.313	13.118	12.924	12.731	12.538	12.346	12.202	89.172	15.500	104.6
Neighbourhood, Development and International Cooperation Instrument	11.371	11.172	10.974	10.777	10.580	10.384	10.234	75.492	10.500	85.9
Humanitarian Aid Common Foreign and Security Policy (CFSP)	1.393 332	1.394 334	1.394 337	1.395 339	1.395 342	1.395 344	1.395 347	9.760 2.375	5.000	14.7 2.3
Overseas Countries and Territories (including Greenland)	63	63	63	63	63	63	63	444	-	2.5
Other	154	154	156	157	158	160	163	1.101	-	1.10
Decentralised agencies	- 4 007	-	-	-	-	-	-	10 005	-	-
16. Pre-accession assistance Pre-Accession Assistance	1.837 1.837	1.838 1.838	1.838 1.838	1.838 1.838	1.838 1.838	1.838 1.838	1.839 1.839	12.865 12.865		12.80 12.80
Margin	96	95	95	96	96	96	94	668		12.0
uropean Public Administration	10.247	10.376	10.562	10.721	10.767	10.908	11.021	74.602	-	74.60
European Schools and Pensions Administrative expenditure of the institutions	2.269 7.978	2.326 8.050	2.384 8.178	2.441 8.280	2.508 8.259	2.569 8.339	2.625 8.396	17.122 57.480	-	17.1 57.4
									750 000	
vhich:	155.376	154.336	155.565	156.377	157.952	159.409	160.985	1.100.000	750.000	1.850.0
Cohesion (ERDF, CF, ESF, REACT EU) Common Agricultural Policy	44.430 51.999	44.961 48.806	45.491 48.096	46.119 47.280	46.751 46.477	47.384 45.689	48.045 44.917	323.181 333.264	50.000 15.000	373.1 348.2