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COVER NOTE

From: Secretary-General of the European Commission,
signed by Mr Jordi AYET PUIGARNAU, Director

date of receipt: 31 October 2019

To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of
the European Union

No. Cion doc.: COM(2019) 581 final - Annexes 1 to 3

Subject: ANNEXES to the Proposal for a REGULATION OF THE EUROPEAN
PARLIAMENT AND OF THE COUNCIL laying down certain transitional
provisions for the support by the European Agricultural Fund for Rural
Development (EAFRD) and by the European Agricultural Guarantee Fund
(EAGF) in the year 2021 and amending Regulations (EU) No 228/2013,
(EU) No 229/2013 and (EU) No 1308/2013 as regards resources and their
distribution in respect of the year 2021 and amending Regulations (EU) No
1305/2013, (EU) No 1306/2013 and (EU) No 1307/2013 as regards their
resources and application in the year 2021

Delegations will find attached document COM(2019) 581 final - Annexes 1 to 3.

Encl.: COM(2019) 581 final - Annexes 1 to 3



Brussels, 31.10.2019
COM(2019) 581 final

ANNEXES 1 to 3

ANNEXES

to the

Proposal for a

REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL

laying down certain transitional provisions for the support by the European Agricultural Fund for Rural Development (EAFRD) and by the European Agricultural Guarantee Fund (EAGF) in the year 2021 and amending Regulations (EU) No 228/2013, (EU) No 229/2013 and (EU) No 1308/2013 as regards resources and their distribution in respect of the year 2021 and amending Regulations (EU) No 1305/2013, (EU) No 1306/2013 and (EU) No 1307/2013 as regards their resources and application in the year 2021

ANNEX I

Annex I to Regulation (EU) No 1305/2013 is amended as follows:

(1) the title is replaced by:

‘PART ONE: BREAKDOWN OF UNION SUPPORT FOR RURAL DEVELOPMENT (2014 TO 2020)’;

(2) below the table the following title and column are added:

‘PART TWO: BREAKDOWN OF UNION SUPPORT FOR RURAL DEVELOPMENT (2021)

(current prices in EUR)

| | 2021 |
|--------------------|---------------|
| Belgium | 67 178 046 |
| Bulgaria | 281 711 396 |
| Czechia | 258 773 203 |
| Denmark | 75 812 623 |
| Germany | 989 924 996 |
| Estonia | 87 875 887 |
| Ireland | 264 670 951 |
| Greece | 509 591 606 |
| Spain | 1 001 202 880 |
| France | 1 209 259 199 |
| Croatia | 281 341 503 |
| Italy | 1 270 310 371 |
| Cyprus | 15 987 284 |
| Latvia | 117 307 269 |
| Lithuania | 195 182 517 |
| Luxembourg | 12 290 956 |
| Hungary | 416 202 472 |
| Malta | 12 207 322 |
| Netherlands | 73 151 195 |
| Austria | 480 467 031 |
| Poland | 1 317 890 530 |

| | 2021 |
|-----------------------------|----------------|
| Portugal | 493 214 858 |
| Romania | 965 503 339 |
| Slovenia | 102 248 788 |
| Slovakia | 227 682 721 |
| Finland | 292 021 227 |
| Sweden | 211 550 876 |
| Total EU | 11 230 561 046 |
| Technical Assistance | 28 146 770 |
| Total | 11 258 707 816 |

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ANNEX II

Annexes II and III to Regulation (EU) No 1307/2013 are amended as follows:

(1) in Annex II, the following column is added:

| |
|-----------|
| 2021 |
| 485 604 |
| 773 772 |
| 838 844 |
| 846 125 |
| 4 823 108 |
| 167 722 |
| 1 163 938 |
| 1 856 029 |
| 4 710 172 |
| 7 147 787 |
| 344 340 |
| 3 560 186 |
| 46 750 |
| 299 634 |
| 510 820 |
| 32 131 |
| 1 219 770 |
| 4 507 |
| 703 870 |
| 664 820 |
| 2 972 978 |
| 584 650 |
| 1 856 173 |

| |
|---------|
| 129 053 |
| 383 806 |
| 506 000 |
| 672 761 |
| |

’;

(2) in Annex III, the following column is added:

| |
|---------|
| 2021 |
| 485,6 |
| 776,3 |
| 838,8 |
| 846,1 |
| 4 823,1 |
| 167,7 |
| 1 163,9 |
| 2 036,6 |
| 4 768,7 |
| 7 147,8 |
| 344,3 |
| 3 560,2 |
| 46,8 |
| 299,6 |
| 510,8 |
| 32,1 |
| 1 219,8 |
| 4,5 |
| 703,9 |

| |
|---------|
| 664,8 |
| 2 973,0 |
| 584,8 |
| 1 856,2 |
| 129,1 |
| 383,8 |
| 506,0 |
| 672,8 |
| |

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ANNEX III**‘ANNEX VI****BUDGETARY LIMITS FOR SUPPORT PROGRAMMES REFERRED TO IN
ARTICLE 44(1)**

| in 1000 EUR per budget year | | | | | |
|-----------------------------|-------------|-------------|-------------|------------------|-------------------------|
| | 2014 | 2015 | 2016 | 2017-2020 | 2021 onwards |
| Bulgaria | 26 762 | 26 762 | 26 762 | 26 762 | 25 721 |
| Czechia | 5 155 | 5 155 | 5 155 | 5 155 | 4 954 |
| Germany | 38 895 | 38 895 | 38 895 | 38 895 | 37 381 |
| Greece | 23 963 | 23 963 | 23 963 | 23 963 | 23 030 |
| Spain | 353 081 | 210 332 | 210 332 | 210 332 | 202 147 |
| France | 280 545 | 280 545 | 280 545 | 280 545 | 269 628 |
| Croatia | 11 885 | 11 885 | 11 885 | 10 832 | 10 410 |
| Italy | 336 997 | 336 997 | 336 997 | 336 997 | 323 883 |
| Cyprus | 4 646 | 4 646 | 4 646 | 4 646 | 4 465 |
| Lithuania | 45 | 45 | 45 | 45 | 43 |
| Luxembourg | 588 | — | — | — | — |
| Hungary | 29 103 | 29 103 | 29 103 | 29 103 | 27 970 |
| Malta | 402 | — | — | — | — |
| Austria | 13 688 | 13 688 | 13 688 | 13 688 | 13 155 |
| Portugal | 65 208 | 65 208 | 65 208 | 65 208 | 62 670 |
| Romania | 47 700 | 47 700 | 47 700 | 47 700 | 45 844 |
| Slovenia | 5 045 | 5 045 | 5 045 | 5 045 | 4 849 |
| Slovakia | 5 085 | 5 085 | 5 085 | 5 085 | 4 887 |
| United Kingdom | 120 | — | — | — | — |