



Council of the
European Union

Brussels, 19 June 2020
(OR. en)

8923/20

FIN 384
INST 111

'I' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee
No. Cion doc.:	8608/20
Subject:	Transfer of appropriations No DEC 11/2020 within Section III - Commission - of the general budget for 2020

1. On 4 June 2020, the Commission submitted to the Council proposal for transfer of appropriations No DEC 11/2020.

The purpose of this proposal is to transfer non-differentiated appropriations for a total amount of EUR 11.5 million between budget lines of the so-called "global envelope" (XX 01 02 01 - *External personnel* and XX 01 02 11 - *Other management expenditure*), as well as to *expenditure related to information and communication technology equipment and services of the Commission* (budget line XX 01 03 01), as recorded in document 8608/20.

2. The aim of this transfer is to match the available appropriations to the priority needs of each Directorate General through a clearing operation of appropriations concerning external personnel and other decentralised administrative expenditure, the so-called "global envelope" allocated among Directorates General (EUR 5.2 million), as well as is to reinforce information and communication technology equipment and services of the Commission, in relation with the Covid-19 crisis (EUR 6.3 million).
3. The Budget Committee examined this proposal for a transfer at its meeting on 9 June 2020.
4. In view of the above, the Permanent Representatives Committee is invited to:
 - confirm its agreement on the proposed transfer of appropriations as set out in document 8608/20; and
 - decide, in accordance with the first subparagraph of Article 12(1) of the Council's Rules of Procedure and Article 1 of Council Decision 2020/430¹, that the Council uses the written procedure for its approval.

The General Secretariat of the Council will inform the Commission, as well as the European Parliament of the Council's decision.

¹ Council Decision (EU) 2020/430 of 23 March 2020 on a temporary derogation from the Council's Rules of Procedure in view of the travel difficulties caused by the COVID-19 pandemic in the Union (OJ L 88 I, 24.3.2020, p. 1).