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From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	6 July 2020
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union

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Subject:	ANNEX to the REPORT FROM THE COMMISSION TO THE COUNCIL on the implementation of the financial assistance provided to the Overseas Countries and Territories under the 11th European Development Fund in 2019

Delegations will find attached document COM(2020) 286 final - ANNEX.

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ANNEX

ANNEX

to the

REPORT FROM THE COMMISSION TO THE COUNCIL

**on the implementation of the financial assistance provided to the Overseas Countries
and Territories under the 11th European Development Fund in 2019**

1) Commission Decisions adopted in 2019

OCT	(in million EUR)	Sector of Concentration	Commission Decision adopted
Aruba	13.05	Education	C(2019) 886
Bonaire	3.95	Youth	C(2019) 1697
Thematic programme (all-OCT)	17.80	Climate Change, including disaster risk reduction, and Sustainable Energy	C(2019) 1595
Total	34.8		

2) Commission Decisions adopted in 2018

OCT	(in million EUR)	Sector of Concentration	Commission Decision adopted
Saint Helena	21.50	Connectivity and accessibility	C(2018) 1044
Montserrat	18.40	Sustainable growth and economic development	C(2017) 9015
Caribbean regional programme	40.00	Sustainable energy and marine biodiversity	C(2018) 6196
Pacific regional programme	36.00	Climate change and biodiversity	C(2018) 1022
Indian Ocean regional programme	4.00	Observation, management, conservation of terrestrial and marine ecosystem	C(2018) 1046
Support measures to the Association of OCTs (OCTA)	1.10	Support to OCTs	C(2018) 1025
Total	121		

3) Commission Decisions adopted in 2017

OCT	(in million EUR)	Sector of Concentration	Commission Decision adopted
Anguilla	14.05	Education	C(2017) 1107
Falkland Islands	5.90	Connectivity and Accessibility	C(2017) 7131
French Polynesia	29.95	Tourism	C(2017) 7129
New Caledonia	29.80	Employment and professional inclusion	C(2017) 743
Pitcairn	2.40	Tourism	C(2017) 7847
Wallis and Futuna Islands	19.60	Digital development	C(2017) 7130
Total	101.7		

4) Commission Decisions adopted in 2016

OCT	(in million EUR)	Sector of Concentration	Commission Decision adopted
Saint-Pierre et Miquelon	26.35	Sustainable tourism and maritime connectivity	C(2016) 5993
Saba	3.55	Renewable energy	C(2016) 8490
Sint Eustatius	2.45	Energy	C(2016) 8493
Turks and Caicos Islands	14.60	Education	C(2016) 8291
Total	46.95		

5) Commission Decisions to be adopted in 2020

OCT	11 th EDF allocations (in million EUR)	Proposed sector of Concentration	Planned adoption date
Curacao	16.95	Resilience	2020
Sint Maarten	7.00	Water and sanitation	2020
Support measures to the Association of OCTs (OCTA)	1.10	Support to OCTs	2020
Technical Cooperation Facility (TCF) IV	1.50	Technical assistance for programming and implementation needs	2020
Total	23.95		

The OAD stipulates the overall amounts allocated for the territorial and for the regional programmes, as well as for technical assistance.

The indicative distribution of specific territorial allocations takes into account the size of the population, the level of Gross Domestic Product, the level of previous EDF allocations and constraints due to the geographical isolation, as stipulated in Article 9 of the OAD.

6) Payments made under the 11th EDF territorial programmes

OCT	Allocation (in million EUR)	Sector of Concentration	Total disbursed in 2019 (in million EUR)	Total disbursed 2014-2019 (in million EUR)
Anguilla	14.05 (+2.8 top-up)	Education	4.25	9.6 (+2.8 top-up)
British Virgin Islands	2 (B-env.)	Resilience	1.8	1.8
Falkland Islands	5.9	Connectivity and accessibility	1.75	3.75
French Polynesia	29.95	Tourism	7.4	14.85
Montserrat	18.4 (+ 0.32 top-up)	Sustainable growth and economic development	4	9.4 (+0.32 top-up)
New Caledonia	29.8	Employment and Transition to work	14	19.76
Pitcairn	2.4	Tourism	1	1
Saint Pierre et Miquelon	26.35	Sustainable tourism and maritime services	6.5	26
Saba	3.55	Renewable energy	0	3.3
Saint Helena	21.5	Connectivity and Accessibility	0	10
Sint Eustatius	2.45	Energy	0	2.2
Turks and Caicos Islands	14.6 (+ 2.92 top-up)	Education	0	8.8 (+ 2 top up)
Wallis et Futuna	19.6	Digital development	0	12
Total	196.59		40.7	127.58

7) Payments made under the 11th EDF regional/thematic programmes

Region	(in million EUR)	Sector of concentration	Total disbursed in 2019 (in million EUR)	Total disbursed 2014-2019 (in million EUR)
Caribbean	40.00	Sustainable energy and marine biodiversity	3.62	3.62
Pacific	36.00	Climate change and biodiversity	0	6.8
Indian Ocean	4.00	Observation, management, conservation of terrestrial and marine ecosystem	1.4	1.4
Thematic programme (all-OCT)	17.80	Climate Change, including disaster risk reduction, and Sustainable Energy	0	0
Total	97.8		5.02	11.82

8) Other payments made under the 11EDF

	Indicative allocation (in million EUR)	Sector of concentration	Total disbursed 2014-2019 (in EUR)
Technical Cooperation Facility (TCF)	8.5	Technical assistance for programming and implementation needs	TCF I: 2,414,457 TCF II: 1,567,492 TCF III: 25,180
Total	8.5		4,007,129.00