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INFORMATION NOTE

From: General Secretariat of the Council
To: Delegations
Subject: List of working papers (WK) distributed to the Budget Committee, the Working Party on Combating Fraud and the Working Party on Own Resources in the second quarter of 2020

In the second quarter of 2020, the following working papers (WK) have been distributed by the General Secretariat of the Council to the Budget Committee:

Reference No	Creation date	Subject
WK 7055 2020 INIT	30/06/2020	FRONTEX 2019 Consolidated Annual Activity Report
WK 7053 2020 INIT	30/06/2020	CdT 2019 Final Annual Accounts
WK 7052 2020 INIT	30/06/2020	INEA 2019 Final Annual Accounts
WK 7051 2020 INIT	30/06/2020	Cedefop 2019 Consolidated Annual Activity Report
WK 7050 2020 INIT	30/06/2020	FRONTEX 2019 Final Annual Accounts
WK 7049 2020 INIT	30/06/2020	EU-OSHA 2019 Final Annual Accounts
WK 7026 2020 INIT	30/06/2020	EASA 2019 Final Annual Accounts
WK 7025 2020 INIT	30/06/2020	EASME 2019 Final Annual Accounts
WK 7024 2020 INIT	30/06/2020	ESMA 2019 Final Annual Accounts
WK 7023 2020 INIT	30/06/2020	CHAFEA 2019 Final Annual Accounts
WK 5944 2020 ADD 1	29/06/2020	EEAS 2021 draft estimates: PPT presentation
WK 3083 2020 ADD 1	29/06/2020	ECA draft estimates for 2021: PPT presentation
WK 7003 2020 INIT	29/06/2020	DB 2021: Performance and horizontal priorities of the EU budget
WK 7002 2020 INIT	29/06/2020	DB 2021: Heading 6 (Neighbourhood and the world): PPT presentation
WK 7000 2020 INIT	29/06/2020	DB 2021: Human Resources and Administrative expenditure: PPT presentation
WK 5948 2020 ADD 1	29/06/2020	EUCO and Council 2021 draft estimates: PPT presentation

WK 6983 2020 INIT	29/06/2020	CoR 2019 Final Annual Accounts
WK 6981 2020 INIT	29/06/2020	EFCA 2019 Final Annual Accounts
WK 6980 2020 INIT	29/06/2020	Cepol 2019 Final Annual Accounts
WK 3854 2020 ADD 2	29/06/2020	CoR 2021 draft estimates: Factsheets
WK 3318 2020 REV 1 ADD 1	26/06/2020	European Ombudsman 2021 draft estimates: PPT presentation
WK 3321 2020 ADD 2	26/06/2020	CoJ 2021 draft estimates: PPT presentation
WK 3854 2020 ADD 1	26/06/2020	CoR 2021 draft estimates: PPT presentation
WK 3502 2020 ADD 1	26/06/2020	EESC 2021 draft estimates: PPT presentation
WK 6919 2020 INIT	26/06/2020	DB 2021: PPT presentation
WK 6918 2020 INIT	26/06/2020	EMA 2019 Consolidated Annual Activity Report
WK 6917 2020 INIT	26/06/2020	EMA 2019 Final Annual Accounts
WK 6916 2020 INIT	26/06/2020	CS2 JU 2019 Final Annual Accounts
WK 6914 2020 INIT	26/06/2020	Eurofound 2019 Consolidated Annual Activity Report and Report on budgetary and financial management
WK 6912 2020 INIT	26/06/2020	REA 2019 Final Annual Accounts
WK 5608 2020 ADD 1	26/06/2020	CoJ 2019 Final Annual Accounts (EN version)
WK 6874 2020 INIT	26/06/2020	S2R JU 2019 Consolidated Annual Activity Report
WK 6871 2020 INIT	26/06/2020	S2R JU 2019 Final Annual Accounts
WK 6869 2020 INIT	26/06/2020	ERCEA 2019 Final Annual Accounts
WK 6859 2020 INIT	25/06/2020	EUCO and Council transfer No C-1/2020 (Art. 29 FR)
WK 6841 2020 INIT	25/06/2020	Commission notification regarding the designation of a Special Adviser (Article 123(2) CEOS).
WK 6838 2020 INIT	25/06/2020	EASO 2019 Consolidated Annual Activity Report
WK 6836 2020 INIT	25/06/2020	EMSA 2019 Final Annual Accounts
WK 6447 2020 REV 1	25/06/2020	Council position on the DB 2021: Revised provisional indicative timetable of Budget Committee meetings
WK 6794 2020 INIT	24/06/2020	Commission 2021 Statement of Estimates - Line-by-line figures
WK 6793 2020 INIT	24/06/2020	Commission 2021 Statement of Estimates
WK 6769 2020 INIT	24/06/2020	IMI2 JU 2019 Annual Activity Report
WK 6768 2020 INIT	24/06/2020	IMI2 JU 2019 Final Annual Accounts
WK 6767 2020 INIT	24/06/2020	GSA 2019 Final Annual Accounts
WK 6762 2020 INIT	24/06/2020	EASO 2019 Final Annual Accounts
WK 6761 2020 INIT	24/06/2020	ERA 2019 Consolidated Annual Activity Report
WK 6760 2020 INIT	24/06/2020	Eurofound 2019 Final Annual Accounts
WK 6759 2020 INIT	24/06/2020	EDPS 2019 Final Annual Accounts
WK 6700 2020 INIT	23/06/2020	EEAS 2019 Final Annual Accounts
WK 6699 2020 INIT	23/06/2020	Europol 2019 Final Annual Accounts
WK 6696 2020 INIT	23/06/2020	EMSA 2019 Consolidated Annual Activity Report
WK 6647 2020 INIT	22/06/2020	European Ombudsman 2020 WD on building policy
WK 6614 2020 INIT	22/06/2020	ESA 2019 Final Annual Accounts

WK 6613 2020 INIT	22/06/2020	ERA 2019 Final Annual Accounts
WK 6611 2020 INIT	22/06/2020	Transfer No DEC 12/2020: COM replies to MS questions
WK 6589 2020 INIT	19/06/2020	- EEAS transfer No 1/2020 (Art. 29 FR) - ECA transfers No V/AB-01/A/20, V/AB-02/A/20, V/AB-03/C/20 and V/AB-04/T/20 (Art. 29 FR) - ECA modification to 2020 establishment plan (Art. 53 FR) = <i>Outcome of written consultation</i>
WK 6552 2020 INIT	19/06/2020	Identity of the CPF asset manager: Draft letter to COM and draft list of questions to COM and EIB - <i>Launching of written consultation</i>
WK 6526 2020 INIT	18/06/2020	ECA transfers No V/AB-01/A/20, V/AB-02/A/20, V/AB-03/C/20 and V/AB-04/T/20 (Art. 29 FR) and modification to 2020 establishment plan (Art. 53 FR): Replies to MS questions
WK 6521 2020 INIT	18/06/2020	Transfer No DEC 12/2020 - <i>Outcome of written consultation</i>
WK 6506 2020 INIT	18/06/2020	EACEA 2019 Final Annual Accounts
WK 6505 2020 INIT	18/06/2020	Eurojust 2019 Report on budgetary and financial management
WK 6498 2020 INIT	18/06/2020	EEAS transfer No 1/2020 (Art. 29 FR): Replies to MS questions
WK 6488 2020 INIT	18/06/2020	ESMA 2019 Annual Report
WK 6487 2020 INIT	18/06/2020	Transfer No DEC 11/2020: Commission replies to EP BUDG questions
WK 5829 2020 ADD 3	18/06/2020	Commission request for the occupation under a usufruct contract of the building "The One Office Building" for a term of 18 years (Art. 266(3) FR): OIB replies to EP BUDG additional questions
WK 6449 2020 INIT	17/06/2020	EESC 2019 Annual Activity Report
WK 6447 2020 INIT	17/06/2020	Council's position on the DB 2021: Provisional indicative timetable of Budget Committee meetings
WK 6445 2020 INIT	17/06/2020	Budget Committee meetings: Indicative timetable for the 2nd semester of 2020
WK 6422 2020 INIT	17/06/2020	BEREC 2019 Annual Reports
WK 6360 2020 INIT	16/06/2020	Budget implementation as at 14.06.20
WK 6358 2020 INIT	16/06/2020	EUCO and Council 2019 Final Annual Accounts
WK 6350 2020 INIT	16/06/2020	European Ombudsman 2019 Final Annual Accounts
WK 6348 2020 INIT	16/06/2020	EIGE 2019 Annual Activity Report
WK 6347 2020 INIT	16/06/2020	EEA 2019 Annual Accounts
WK 6346 2020 INIT	16/06/2020	ETF 2019 Consolidated Annual Accounts
WK 6345 2020 INIT	16/06/2020	CoJ 2019 Annual Report and Internal Audit Report
WK 6300 2020 ADD 1	16/06/2020	DAB No 5/2020: COM replies to EP BUDG questions
WK 5829 2020 ADD 2	15/06/2020	Commission request for the occupation under a usufruct contract of the building "The One Office Building" for a term of 18 years (Art. 266(3) FR): OIB replies to EP BUDG additional questions

WK 6319 2020 INIT	15/06/2020	- EEAS transfer No INF 1/2020 (Art. 29 FR) - ECA transfers Nos V/AB-01/A/20, V/AB-02/A/20, V/AB-03/C/20 and V/AB-04/T/20 (Art. 29 FR) - ECA request for modification of the 2020 establishment plan (Art. 53 FR) = <i>Launching of written consultation</i>
WK 6300 2020 INIT	15/06/2020	DAB No 5/2020: COM replies to MS questions
WK 6297 2020 INIT	15/06/2020	CoR transfer No DEC 1/2020 (Art. 31 FR)
WK 6295 2020 INIT	15/06/2020	ECA request for a modification of its 2020 establishment plan (Art. 53 FR)
WK 6293 2020 INIT	15/06/2020	ECA transfers No V/AB-01/A/20, V/AB-02/A/20, V/AB-03/C/20 and V/AB-04/T/20 (Art. 29 FR)
WK 6291 2020 INIT	15/06/2020	EEAS transfer No INF 1/2020 (Art. 29 FR)
WK 6263 2020 INIT	12/06/2020	Transfer No DEC 12/2020 - <i>Launching of written consultation</i>
WK 5829 2020 ADD 1	12/06/2020	Commission request for the occupation under a usufruct contract of the building "The One Office Building" for a term of 18 years (Art. 266(3) FR): OIB replies to EP BUDG questions
WK 6196 2020 INIT	11/06/2020	ECHA 2020 WD on building policy
WK 6194 2020 INIT	11/06/2020	Commission analysis of the budgetary implementation of the European Structural and Investment Funds in 2019
WK 6191 2020 INIT	11/06/2020	Budget implementation as at 07.06.20
WK 6190 2020 INIT	11/06/2020	Budget implementation as at 31.05.20
WK 6155 2020 INIT	11/06/2020	Commission report: State of execution of payments for 2014-2020 ESIF Operational Programmes and the level of the "reste à liquider" (RAL) for sub-heading 1b programmes 2007-2013 (Status as of 31 May 2020)
WK 6098 2020 INIT	10/06/2020	EDPS 2020 building policy (Art. 266(1) FR)
WK 6077 2020 INIT	09/06/2020	Commission monthly report on the implementation of the Facility for Refugees in Turkey (May 2020)
WK 6076 2020 INIT	09/06/2020	Commission monthly report on the multiannual implementation of EU Trust Funds (EUTFs) (May 2020)
WK 6019 2020 INIT	08/06/2020	Identity of the CPF asset manager: EP BUDG letter to Commissioner Hahn
WK 6015 2020 INIT	08/06/2020	Report on the implementation of the EUCO and Council budget 2015-2019
WK 5948 2020 INIT	05/06/2020	EUCO and Council 2021 draft estimates
WK 5944 2020 INIT	05/06/2020	EEAS 2021 draft estimates
WK 5595 2020 ADD 1	05/06/2020	Cooperation between EP and Council during the annual discharge procedure: comparison table
WK 5918 2020 INIT	05/06/2020	EUCO and Council request for the appointment of a Special Adviser (Art. 123(2) CEOS)
WK 5875 2020 INIT	04/06/2020	EESC/CoR 2020 WD on building policy
WK 5854 2020 INIT	04/06/2020	Cedefop 2020 WD on building policy
WK 5829 2020 INIT	04/06/2020	Commission request for the occupation under a usufruct contract of the building "The One Office Building" for a

		term of 18 years (Art. 266(3) FR).
WK 5762 2020 INIT	03/06/2020	DAB No 6/2020: Budgetary annex
WK 5761 2020 INIT	03/06/2020	DAB No 5/2020: Budgetary annex
WK 5727 2020 INIT	02/06/2020	EBA 2020 Working Document on its building policy
WK 5714 2020 INIT	02/06/2020	Commission 2019 General Report on the activities of Human Resources and Security
WK 5660 2020 INIT	02/06/2020	FRA 2019 Final Annual Accounts
WK 5608 2020 INIT	29/05/2020	CoJ 2019 Final Annual Accounts
WK 5605 2020 INIT	29/05/2020	EP 2021 draft estimates
WK 5596 2020 INIT	29/05/2020	EASA 2020 WD on building policy
WK 5595 2020 INIT	29/05/2020	Cooperation between EP and Council during the annual discharge procedure: CONT reply
WK 4555 2020 ADD 2	27/05/2020	Commission letter proposing not to convene the spring trilogue and containing a draft joint statement on the indicative calendar: BUDG Chair Van Overtveldt reply
WK 5505 2020 INIT	27/05/2020	Commission request for the occupation under a usufruct contract of the building "The One Office Building" for a term of 18 years <i>- Launching of written consultation</i>
WK 5494 2020 INIT	27/05/2020	Commission request for the occupation under a usufruct contract of the building "The One Office Building" for a term of 18 years (Art. 266(3) FR).
WK 5491 2020 INIT	27/05/2020	Decision to grant EASO discharge in respect of the implementation of its budget for the financial year 2018: Letter
WK 5490 2020 INIT	27/05/2020	Budget implementation as at 21.05.20
WK 3495 2020 ADD 1	27/05/2020	CoJ 2019 report on budgetary and financial management: English version
WK 5290 2020 INIT	20/05/2020	CoJ notification on the renewal of the contract of a Special Adviser (medical adviser) (Art. 123(2) CEOS) <i>-Outcome of written consultation</i>
WK 5288 2020 INIT	20/05/2020	CoJ notification on the renewal of the contract of a Special Adviser (medical adviser) (Art. 123(2) CEOS): Replies to MS questions
WK 5283 2020 INIT	20/05/2020	- Transfer No DEC 09/2020 - Transfer No DEC 10/2020 <i>= Outcome of written consultation</i>
WK 5196 2020 INIT	19/05/2020	EP 2019 report on budgetary and financial management
WK 5195 2020 INIT	19/05/2020	Commission monthly report on the implementation of the Facility for Refugees in Turkey (April 2020)
WK 5194 2020 INIT	19/05/2020	Commission monthly report on the multiannual implementation of EU Trust Funds (EUTFs) (April 2020)
WK 5183 2020 INIT	18/05/2020	CoJ WD on its building policy 2020-2024 (Art. 266(1) FR)
WK 5159 2020 INIT	18/05/2020	Commission 83rd quarterly report on the implementation of CFSP actions (01.01.20 - 31.03.20)
WK 5157 2020 INIT	18/05/2020	CoJ notification on the renewal of the contract of a Special Adviser (Art. 123(2) CEOS)

		<i>-Launching of written consultation</i>
WK 5148 2020 INIT	18/05/2020	ACER WD on its building policy in 2020
WK 1227 2020 REV 1	18/05/2020	EEA Programming Document 2021–2023: Revised version
WK 5144 2020 INIT	18/05/2020	Budget implementation as at 14.05.20
WK 5142 2020 INIT	18/05/2020	CoJ notification regarding the renewal of the contract of a Special Adviser (medical adviser) (Article 123(2) CEOS)
WK 3321 2020 ADD 1	15/05/2020	CoJ 2021 draft estimates (EN version)
WK 5080 2020 INIT	15/05/2020	- Transfer No DEC 09/2020 - Transfer No DEC 10/2020 = <i>Launching of written consultation</i>
WK 4959 2020 INIT	12/05/2020	Commission Special Advisers (Article 123(2) CEOS) - <i>Outcome of written consultation</i>
WK 4951 2020 INIT	12/05/2020	Commission report: State of execution of payments for 2014-2020 ESIF Operational Programmes and the level of the 'reste à liquider' (RAL) for sub-heading 1b programmes 2007-2013 (Status as of 30 April 2020)
WK 3698 2020 REV 1	12/05/2020	COVID-19: Updated overview EU measures
WK 3913 2020 ADD 3	12/05/2020	Common Provisioning Fund: Identity of the asset manager - COM replies to MS additional questions
WK 4926 2020 INIT	12/05/2020	Letter from ECA President Lehne on COVID-19 related audit suggestions in view of ECA's 2021 work programme
WK 3318 2020 REV 1	12/05/2020	European Ombudsman revised 2021 draft estimates
WK 4925 2020 INIT	12/05/2020	Budget implementation as at 07.05.20
WK 4860 2020 INIT	08/05/2020	Letter from Commissioner Hahn following the Pledging Conference on 4 May 2020
WK 4814 2020 INIT	08/05/2020	ELA future building project in Bratislava (SK): Early information
WK 4555 2020 ADD 1	07/05/2020	Commission letter proposing not to convene the spring trilogue and containing a draft joint statement on the indicative calendar: Minister Marić's reply
WK 4243 2020 ADD 1	07/05/2020	AMFBI - 2019 information note: Commission replies to MS questions
WK 4646 2020 INIT	05/05/2020	New nomenclature post-2020: PPT presentation
WK 4643 2020 INIT	05/05/2020	Commission Special Advisers (Article 123(2) CEOS): COM replies to AT questions
WK 4638 2020 INIT	05/05/2020	Transfer DEC 05/2020: Commission replies to MS questions
WK 4594 2020 INIT	04/05/2020	Budget implementation as at 30.04.20
WK 3913 2020 ADD 2	04/05/2020	Common Provisioning Fund: Identity of the asset manager: COM replies to MS additional questions
WK 4556 2020 INIT	04/05/2020	EESC report on the reimbursement of travelling expenses and daily allowances paid to members in 2019
WK 4555 2020 INIT	04/05/2020	Commission letter proposing not to convene the spring trilogue and containing a draft joint statement on the indicative calendar
WK 4513 2020 INIT	30/04/2020	ECHA 2019 Annual Report and Consolidated Annual Activity Report

WK 4512 2020 INIT	30/04/2020	EIGE 2019 report on budgetary and financial management
WK 4511 2020 INIT	30/04/2020	FRONTEX 2019 report on budgetary and financial management
WK 4507 2020 INIT	30/04/2020	- CoR transfer INF 2/2020 (Art. 29 FR) - CoR request for modification of the 2020 establishment plan (Art. 53 FR) = <i>Outcome of written consultation</i>
WK 4498 2020 INIT	30/04/2020	Transfer No DEC 08/2020: Commission reply to SE question
WK 4467 2020 INIT	30/04/2020	Transfer No DEC 06/2020: Commission reply to FR question
WK 4465 2020 INIT	30/04/2020	DAB No 4/2020: Budgetary Annex
WK 4447 2020 INIT	29/04/2020	- Transfer No DEC 06/2020 - Transfer No DEC 07/2020 - Transfer No DEC 08/2020 = <i>Outcome of written consultation</i>
WK 4444 2020 INIT	29/04/2020	Transfer No DEC 07/2020: Commission replies to MS questions and a question from EP rapporteur
WK 4436 2020 REV 1	29/04/2020	Transfer No DEC 08/2020: Commission replies to MS questions
WK 4336 2020 REV 1	29/04/2020	Fisheries agreements: Budgetary aspects and implementation as at 31.03.20
WK 4436 2020 INIT	29/04/2020	Transfer No DEC 08/2020: Commission replies to MS questions
WK 4366 2020 COR 1	29/04/2020	Commission monthly report on the multiannual implementation of EU Trust Funds (EUTFs) (February 2020)
WK 4371 2020 INIT	28/04/2020	Commission monthly report on the implementation of the Facility for Refugees in Turkey (March 2020)
WK 4369 2020 INIT	28/04/2020	Commission monthly report on the implementation of the Facility for Refugees in Turkey (February 2020)
WK 4368 2020 INIT	28/04/2020	Commission monthly report on the implementation of the Facility for Refugees in Turkey (January 2020)
WK 4367 2020 INIT	28/04/2020	Commission monthly report on the multiannual implementation of EU Trust Funds (EUTFs) (March 2020)
WK 4366 2020 INIT	28/04/2020	Commission monthly report on the multiannual implementation of EU Trust Funds (EUTFs) (February 2020)
WK 4365 2020 INIT	28/04/2020	Commission monthly report on the multiannual implementation of EU Trust Funds (EUTFs) (January 2020)
WK 4338 2020 INIT	28/04/2020	SRB Decision of 25 March 2020 (SRB/PS/2020/11) on discharge in respect of the implementation of the budget and on the closure of the accounts for 2018
WK 4336 2020 INIT	28/04/2020	Fisheries agreements: Budgetary aspects and implementation as at 31.03.20
WK 4334 2020 INIT	28/04/2020	DAB No 3/2020: Commission information on cashed competition fines in 2020
WK 4243 2020 INIT	27/04/2020	AMFBI - 2019 information note: Commission replies to MS questions
WK 4241 2020 INIT	27/04/2020	Commission Special Advisers (Article 123(2) CEOS)

		- <i>Launching of written consultation</i>
WK 4234 2020 INIT	27/04/2020	Transfer No DEC 04/2020 - EGF TA: Commission replies to MS questions
WK 4233 2020 INIT	27/04/2020	Commission notification regarding the designation of Special Advisers (Article 123(2) CEOS).
WK 3913 2020 ADD 1	27/04/2020	CPF: Identity of the asset manager: COM replies to MS additional questions
WK 4192 2020 INIT	24/04/2020	Budget implementation as at 21.04.20
WK 4187 2020 INIT	24/04/2020	DAB No 2/2020: COM replies to MT questions
WK 4170 2020 INIT	24/04/2020	EFCA 2019 Annual Report, and Amendment to the Single Programming Document containing the Multiannual work programme 2020-2024 and 2020 Annual work programme, final budget and establishment plan
WK 4166 2020 INIT	24/04/2020	ETF revised 2020 Annual Procurement Plan
WK 4119 2020 INIT	23/04/2020	- Transfer No DEC 06/2020 (Section III - Commission) (Fisheries Agreements) - Transfer No DEC 07/2020 (Section III - Commission) (Mobilisation EAR for COVID-19 outbreak crisis) - Transfer No DEC 08/2020 (Section III - Commission) (Union Civil Protection Mechanism) = <i>Launching of written consultation</i>
WK 4097 2020 INIT	23/04/2020	- DAB No 3/2020: Entering the surplus of the financial year 2019 - Transfer No DEC 04/2020 (Section III - Commission) - Decision on the mobilisation of the EGF (EGF/2020/000 TA 2020 - Technical assistance at the initiative of the Commission) - Transfer No DEC 05/2020 (Section III - Commission) = Outcome of written consultation
WK 4045 2020 INIT	22/04/2020	- DAB No 3/2020 (Entering the surplus of 2019) - Transfer No DEC 04/2020 (Section III - Commission) (Application EGF/2020/000 TA 2020/Technical assistance) - Decision of EP and Council on the mobilisation of the European Globalisation Adjustment Fund (EGF/2020/000 TA 2020 - Technical assistance at the initiative of the Commission) - Transfer No DEC 05/2020 (Section III - Commission) (Humanitarian Aid for Iran) = <i>Launch of written consultation</i>
WK 3292 2020 ADD 1	21/04/2020	- Communication on the identity of the CPF asset manager - Decision on the Asset Management Guidelines for the CPF - Decision on the delegation of management of resources of the Innovation Fund to the EIB - Independent assessment of options for management of CPF - Common Provision Fund PPT
WK 3987 2020 INIT	21/04/2020	DAB No 3/2020: Commission replies to questions from EP BUDG
WK 3923 2020 ADD 1	20/04/2020	Active monitoring and forecast of budget implementation - 2019 information note: PPT presentation
WK 3938 2020 INIT	18/04/2020	Communication on the identity of the CPF asset manager, Decision on the Asset Management Guidelines for the CPF:

		EIB replies to MS questions
WK 3923 2020 INIT	17/04/2020	Active monitoring and forecast of budget implementation - Commission 2019 information note
WK 3921 2020 INIT	17/04/2020	Budget implementation as at 14.04.20
WK 3913 2020 INIT	17/04/2020	Communication on the identity of the CPF asset manager, Decision on the Asset Management Guidelines for the CPF: Replies to MS questions
WK 3903 2020 INIT	17/04/2020	ECA Peer Review Report
WK 3898 2020 INIT	17/04/2020	Transfer No DEC 05/2020: Commission replies to BUDG Rapporteur
WK 3856 2020 INIT	16/04/2020	- CoR transfer INF 2/2020 (Art. 29 FR) - CoR request for modification of the 2020 establishment plan (Art. 53 FR) = <i>Launching of written consultation</i>
WK 3854 2020 INIT	16/04/2020	CoR 2021 draft estimates
WK 3832 2020 INIT	15/04/2020	Extension to the tenancy agreements of two buildings on Avenue de Beaulieu 1 and 5/9, 1160 Brussels (BU-1 and BU-5/9): Pre-information by the Commission (Art. 266(2) FR)
WK 3829 2020 INIT	15/04/2020	DrAB No 3/2020: Budgetary Annex
WK 3826 2020 INIT	15/04/2020	ESI + DAB No 2/2020: Commission's replies to questions from EP BUDG
WK 3824 2020 INIT	15/04/2020	Commission report: State of execution of payments for 2014-2020 ESIF Operational Programmes and the level of the "reste à liquider" (RAL) for sub-heading 1b programmes 2007-2013 (Status as of 31 March 2020)
WK 3822 2020 INIT	15/04/2020	CoR request for a modification of its 2020 establishment plan (Art. 53 FR)
WK 3821 2020 INIT	15/04/2020	CoR transfer INF 2/2020 (Art. 29 FR)
WK 3809 2020 INIT	15/04/2020	Commission background information on PSEO actives
WK 3698 2020 ADD 1	14/04/2020	COVID-19: Overview EU measures: Additional information by Commission
WK 3698 2020 INIT	08/04/2020	COVID-19: Overview EU measures
WK 3686 2020 INIT	08/04/2020	ECSEL JU 2019 report on budgetary and financial management
WK 3684 2020 INIT	08/04/2020	EFCA 2019 report on budgetary and financial management
WK 3676 2020 INIT	08/04/2020	EDPS 2021 draft estimates
WK 3669 2020 INIT	08/04/2020	INEA 2019 report on budgetary and financial management
WK 3667 2020 INIT	08/04/2020	FRA 2019 report on budgetary and financial management
WK 3666 2020 INIT	08/04/2020	Commission carry-overs from 2019 to 2020, Art. 12(2)(a) FR
WK 3665 2020 INIT	08/04/2020	ECA 2020 building policy
WK 3640 2020 INIT	07/04/2020	Council Regulation activating the emergency support under Regulation (EU) 2016/369, and amending its provisions taking into account the COVID-19 outbreak: Additional draft text with a view to accelerating procurement
WK 3629 2020 INIT	07/04/2020	ESI package - use of budgetary availabilities: Commission

		PPT presentation
WK 3563 2020 INIT	06/04/2020	Emergency Support Instrument (ESI): MS questions
WK 3559 2020 INIT	06/04/2020	Decision of EP and Council on the mobilisation of the Contingency Margin in 2020 to provide emergency assistance to Member States and further reinforce the Union Civil Protection Mechanism/rescEU in response to the COVID-19 outbreak
WK 3557 2020 INIT	06/04/2020	Decision of EP and of Council on the mobilisation of the Flexibility Instrument to finance immediate budgetary measures in the context of the COVID-19 outbreak
WK 3546 2020 INIT	03/04/2020	DAB No 1/2020: Commission replies to questions from EP BUDG
WK 3445 2020 ADD 1	03/04/2020	DAB No 1/2020 and Decision to adjust the amounts mobilised from the Flexibility Instrument in 2020: COM replies to MS question (2nd part)
WK 3523 2020 INIT	03/04/2020	CEDEFOP 2019 report on budgetary and financial management
WK 3520 2020 INIT	03/04/2020	Decision of EP and Council amending Decision (EU) 2020/265 as regards adjustments to the amounts mobilised from the Flexibility Instrument for 2020 to be used for migration, refugee inflows and security threats, for immediate measures in the context of the COVID-19 outbreak and for reinforcement of the European Public Prosecutor's Office = <i>Outcome of additional written consultation</i>
WK 3502 2020 INIT	03/04/2020	EESC 2021 draft estimates
WK 1839 2020 ADD 1	03/04/2020	CoR transfer INF 1/2020 (Art. 29 FR): Additional information
WK 3501 2020 INIT	03/04/2020	DAB No 2/2020: Budgetary Annex
WK 3495 2020 INIT	02/04/2020	CoJ 2019 report on budgetary and financial management
WK 3492 2020 INIT	02/04/2020	EIT 2019 report on budgetary and financial management
WK 3491 2020 INIT	02/04/2020	EMCDDA 2019 report on budgetary and financial management
WK 3488 2020 INIT	02/04/2020	F4E 2019 report on budgetary and financial management
WK 3484 2020 INIT	02/04/2020	EASO 2019 report on budgetary and financial management
WK 3483 2020 INIT	02/04/2020	CdT 2019 report on budgetary and financial management
WK 3479 2020 INIT	02/04/2020	EMA 2019 report on budgetary and financial management
WK 3477 2020 INIT	02/04/2020	ACER 2019 report on budgetary and financial management
WK 3476 2020 INIT	02/04/2020	EBA 2019 report on budgetary and financial management
WK 3446 2020 INIT	02/04/2020	- DAB No 1/2020: Assistance to Greece in response to increased migration pressure - Immediate measures in the context of the COVID-19 outbreak - Support to post-earthquake reconstruction in Albania - Other adjustments - Decision of EP and Council amending Decision (EU) 2020/265 as regards adjustments to the amounts mobilised from the Flexibility Instrument for 2020 to be used for migration, refugee inflows and security threats, for immediate measures in the context of the COVID-19

		outbreak and for reinforcement of the European Public Prosecutor's Office = <i>Outcome of written consultation</i> = <i>Launch of additional written consultation on the transformation of the proposed Decision to amend the Decision on the mobilisation of the Flexibility Instrument in 2020 into a separate mobilisation Decision</i>
WK 3445 2020 INIT	02/04/2020	DAB No 1/2020 and Decision to adjust the amounts mobilised from the Flexibility Instrument in 2020: MS questions (2nd part)
WK 3430 2020 INIT	01/04/2020	S2R JU 2019 report on budgetary and financial management
WK 3406 2020 ADD 1	01/04/2020	DAB No 1/2020 and Decision to adjust the amounts mobilised from the Flexibility Instrument in 2020: COM replies to MS questions

The following WK have been distributed to the Working Party on Combating Fraud:

Reference No	Creation date	Subject
WK 6590 2020 INIT	19/06/2020	WP on Combating Fraud meetings: Indicative timetable for the 2nd semester of 2020
WK 6485 2020 INIT	18/06/2020	OLAF Regulation: Commission information on complaints concerning the application of procedural guarantees in OLAF - Statistics 2017 – 2019
WK 6450 2020 INIT	17/06/2020	OLAF's new organisation chart as of 16 June 2020
WK 6373 2020 INIT	16/06/2020	EU Anti-Fraud Programme: updated version of the 4-column table that follows technical negotiations
WK 6372 2020 INIT	16/06/2020	OLAF Regulation: Presidency note
WK 6371 2020 INIT	16/06/2020	OLAF Regulation: Updated 5-column table
WK 4493 2020 REV 1	13/05/2020	Pericles IV Programme: MS reactions following the written consultation: Revised final version
WK 4493 2020 INIT	30/04/2020	Pericles IV Programme: MS reactions following the written consultation: Final version
WK 4219 2020 INIT	27/04/2020	OLAF Supervisory Committee opinion No 1/2020: OLAF's dismissed cases concerning members of the EU institutions
WK 3536 2020 INIT	03/04/2020	Pericles IV Programme: Commission compromise proposals for EP AMD 5 (Recital 6) and for the performance indicators
WK 3532 2020 INIT	03/04/2020	Pericles IV: updated version of the 4-columns table that follows last technical negotiations with EP and Commission

And the following WK have been distributed to the **Working Party on Own Resources**:

Reference Nr.	Creation Date	Subject
WK 6591 2020 INIT	19/06/2020	WP on Own Resources meetings: Indicative timetable for the 2nd semester of 2020
WK 6208 2020 INIT	12/06/2020	OR package: Working document of the Commission Services: Follow-up to the questions raised by MS (Fiche No 70)
WK 5598 2020 INIT	29/05/2020	Amended proposal OR Decision: comparison table