



Brussels, 28 August 2020  
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10267/20

FIN 550  
PE-L 15

## 'I' ITEM NOTE

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From:	Budget Committee
To:	Permanent Representatives Committee
No. Cion doc.:	9370/20 (COM(2020) 424 final)
Subject:	Council's position on draft amending budget No 7 to the general budget for 2020: Update of revenue (Own Resources)

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1. On 6 July 2020, the Commission submitted to the Council draft amending budget (DAB) No 7 to the general budget for 2020.

The objective of this proposal is to update the revenue side of the budget to take account of the latest developments:

- to revise the forecast of Traditional Own Resources (i.e. customs duties), value-added tax (VAT) and gross national income (GNI) bases, and to budget the relevant UK corrections and their financing, which all affect the distribution of own resources contributions from Member States to the EU budget;
- to update other revenue such as fines and exchange rate differences.

2. The Budget Committee examined the Commission proposal at its meetings on 8 and 23 July 2020.

At the budget Committee meeting on 23 July 2020, the Presidency proposed to follow the European Council conclusions of 17-21 July 2020 and not to proceed further with DAB No 6/2020. Therefore, the Presidency proposed to amend DAB No 7/2020 in order to bring the level of payments to the one in amending budget No 5/2020.

The Budget Committee examined this Presidency proposal at its meeting on 30 July and was able to accept it. The changes of the Presidency proposal compared to the Commission proposal are recorded in ANNEX 1.

3. In view of the above, the Permanent Representatives Committee is invited to:
- confirm its agreement on:
    - DAB No 7/2020 as set out in point 2 above,
    - instructing the Presidency to prepare the budgetary documents to be sent to the European Parliament and to approve the draft letter in ANNEX 2 to that effect, and
    - having the Council Decision adopting the Council's position on draft amending budget No 7 of the European Union for the financial year 2020, as set out in document 10268/20, published in the *Official Journal of the European Union*;
  - decide, in accordance with the first subparagraph of Article 12(1) of the Council's Rules of Procedure and Article 1 of Council Decision 2020/430, that the Council uses the written procedure for its adoption.

## VOLUME 1 - TOTAL REVENUE

## A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

## FINANCING OF THE GENERAL BUDGET

**Appropriations to be covered during the financial year 2020  
pursuant to Article 1 of Council Decision 2014/335/EU, Euratom of 26 May 2014 on the  
system of own resources of the European Union**

## EXPENDITURE

Description	Budget 2020 <sup>1</sup>	Budget 2019 <sup>2</sup>	Change (%)
1. Smart and inclusive growth	77 853 828 442 <b>72 353 828 442</b>	67 556 947 173	+15,24 <b>+7,10</b>
2. Sustainable growth: natural resources	57 904 492 439	57 399 857 331	+0,88
3. Security and citizenship	5 278 527 141	3 527 434 894	+49,64
4. Global Europe	10 152 061 191 <b>9 112 061 191</b>	9 358 295 603	+8,48 <b>-2,63</b>
5. Administration	10 274 196 704	9 944 904 743	+3,31
6. Compensation	p m	p m	—
Special instruments	690 998 208	705 051 794	-1,99
<b>Total expenditure<sup>3</sup></b>	<b>162 154 104 125</b> <b>155 614 104 125</b>	<b>148 492 491 538</b>	<b>+9,20</b> <b>+4,80</b>

## REVENUE

Description	Budget 2020 <sup>1</sup>	Budget 2019 <sup>2</sup>	Change (%)
Miscellaneous revenue (Titles 4 to 9)	2 046 450 061	1 894 392 136	+8,03
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	3 218 373 955	1 802 988 329	+78,50
Balances and Adjustments (Chapters 3 1, 3 2, 3 3 and 39)	-400 600 000	p.m.	—
<b>Total revenue for Titles 3 to 9</b>	<b>4 864 224 016</b>	<b>3 697 380 465</b>	<b>+31,56</b>
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	18 507 300 000	21 471 164 786	-13,80
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	17 344 303 050	17 738 667 150	-2,22
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	121 438 277 059 <b>114 898 277 059</b>	105 585 279 137	+15,01 <b>+8,82</b>
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2014/335/EU, Euratom <sup>4</sup>	157 289 880 109 <b>150 749 880 109</b>	144 795 111 073	+8,63 <b>4,11</b>
<b>Total revenue<sup>3</sup></b>	<b>162 154 104 125</b> <b>155 614 104 125</b>	<b>148 492 491 538</b>	<b>+9,20</b> <b>+4,80</b>

<sup>1</sup> The figures in this column correspond to those in the 2020 budget (OJ L 57, 27.2.2020, p. 1) plus amending budgets No 1 to 45/2020 and draft amending budgets No 5 to 7/2020.

<sup>2</sup> The figures in this column correspond to those in the 2019 budget (OJ L 67, 7.3.2019, p. 1) plus amending budgets No 1 to 3/2019.

<sup>3</sup> The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: "The revenue and expenditure shown in the budget shall be in balance".

<sup>4</sup> The own resources for the 2020 budget are determined on the basis of the budget forecasts adopted at the 178th meeting of the Advisory Committee on Own Resources on 25 May 2020.

**TABLE 3****Determination of uniform rate and breakdown of resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom (Chapter 1 4)**

Member State	1 % of gross national income	Uniform rate of "additional base", own resource <sup>5</sup>	"Additional base" own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	4 492 260 000	0,7922039 <b>0,7422299</b>	3 558 785 783 <b>3 334 289 638</b>
Bulgaria	568 744 000	0,7922039 <b>0,7422299</b>	-450 561 202 <b>422 138 796</b>
Czechia	2 016 108 000	0,7922039 <b>0,7422299</b>	1 597 168 572 <b>1 496 415 616</b>
Denmark	2 997 687 000	0,7922039 <b>0,7422299</b>	2 374 779 260 <b>2 224 972 887</b>
Germany	33 548 996 000	0,7922039 <b>0,7422299</b>	26 577 644 668 <b>24 901 067 558</b>
Estonia	260 049 000	0,7922039 <b>0,7422299</b>	-206 011 825 <b>193 016 140</b>
Ireland	2 445 027 000	0,7922039 <b>0,7422299</b>	1 936 959 866 <b>1 814 772 117</b>
Greece	1 703 172 000	0,7922039 <b>0,7422299</b>	1 349 259 459 <b>1 264 145 163</b>
Spain	11 394 533 000	0,7922039 <b>0,7422299</b>	9 026 793 207 <b>8 457 362 957</b>
France	23 109 504 000	0,7922039 <b>0,7422299</b>	18 307 438 640 <b>17 152 564 575</b>
Croatia	490 350 000	0,7922039 <b>0,7422299</b>	-388 457 171 <b>363 952 426</b>
Italy	16 408 969 000	0,7922039 <b>0,7422299</b>	12 999 248 842 <b>12 179 227 230</b>
Cyprus	196 679 000	0,7922039 <b>0,7422299</b>	-155 809 866 <b>145 981 032</b>
Latvia	285 827 000	0,7922039 <b>0,7422299</b>	-226 433 257 <b>212 149 342</b>
Lithuania	436 918 000	0,7922039 <b>0,7422299</b>	-346 128 133 <b>324 293 598</b>
Luxembourg	427 140 000	0,7922039 <b>0,7422299</b>	-338 381 964 <b>317 036 075</b>
Hungary	1 335 303 000	0,7922039 <b>0,7422299</b>	1 057 832 212 <b>991 101 797</b>
Malta	115 687 000	0,7922039 <b>0,7422299</b>	-91 647 690 <b>85 866 349</b>
Netherlands	7 525 158 000	0,7922039 <b>0,7422299</b>	5 961 459 334 <b>5 585 397 182</b>
Austria	3 796 555 000	0,7922039 <b>0,7422299</b>	3 007 645 586 <b>2 817 916 594</b>
Poland	4 975 888 000	0,7922039 <b>0,7422299</b>	3 941 917 760 <b>3 693 252 795</b>
Portugal	1 955 868 000	0,7922039 <b>0,7422299</b>	1 549 446 210 <b>1 451 703 687</b>
Romania	2 104 070 000	0,7922039 <b>0,7422299</b>	1 666 852 409 <b>1 561 703 641</b>
Slovenia	450 588 000	0,7922039	-356 957 560

<sup>5</sup> Calculation of rate: (114 898 277 059) / (154 801 469 000) = 0,742229888393372.

Member State	1 % of gross national income	Uniform rate of "additional base", own resource <sup>5</sup>	"Additional base" own resource at uniform rate
		<b>0,7422299</b>	<b>334 439 881</b>
Slovakia	879 905 000	<del>0,7922039</del> <b>0,7422299</b>	<del>-697 064 152</del> <b>653 091 790</b>
Finland	2 282 237 000	<del>0,7922039</del> <b>0,7422299</b>	<del>1 807 996 997</del> <b>1 693 944 514</b>
Sweden	4 664 862 000	<del>0,7922039</del> <b>0,7422299</b>	<del>3 695 521 757</del> <b>3 462 400 002</b>
United Kingdom	23 933 385 000	<del>0,7422299</del> <b>0,7422299</b>	<del>17 764 073 677</del> <b>17 764 073 677</b>
<b>Total</b>	<b>154 801 469 000</b>	<del>0,7422299</del> <b>0,7422299</b>	<del>121 438 277 059</del> <b>114 898 277 059</b>

TABLE 7

Summary of financing<sup>6</sup> of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources, including adjustments					Total own resources <sup>7</sup>	
	Net sugar sector levies (80 %)	Net customs duties (80 %)	Total net traditional own resources (80 %)	Collection costs (20 % of gross TOR) (p.m.)	VAT-based own resource	GNI-based own resource	Reduction in favour of: Denmark, Netherlands and Sweden	United Kingdom correction	Total "national contributions"		Share in total "national contributions" (%)
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Belgium	p.m.	1 855 200 000	1 855 200 000	463 800 000	569 333 100	3 558 785 783 3 334 289 638	32 992 238	315 965 772	4 477 076 893 4 252 580 748	3,23 3,22	6 332 276 893 6 107 780 748
Bulgaria	p.m.	77 000 000	77 000 000	19 250 000	81 497 400	450 561 202 422 138 796	4 176 993	46 545 109	582 780 704 554 358 298	0,42 0,42	659 780 704 631 358 298
Czechia	p.m.	257 600 000	257 600 000	64 400 000	277 036 200	1 597 168 572 1 496 415 616	14 806 782	144 137 743	2 033 149 297 1 932 396 341	1,46 1,46	2 290 749 297 2 189 996 341
Denmark	p.m.	316 900 000	316 900 000	79 225 000	340 210 200	2 374 779 260 2 224 972 887	-124 317 829	210 503 617	2 801 175 248 2 651 368 875	2,02 2,00	3 118 075 248 2 968 268 875
Germany	p.m.	3 682 900 000	3 682 900 000	920 725 000	2 068 786 350	26 577 644 668 24 901 067 558	246 391 898	379 942 627	29 272 765 543 27 596 188 433	21,09 20,87	32 955 665 543 31 279 088 433
Estonia	p.m.	36 400 000	36 400 000	9 100 000	38 133 300	206 011 825 193 016 140	1 909 862	19 758 569	265 813 556 252 817 871	0,19 0,19	302 213 556 289 217 871
Ireland	p.m.	239 800 000	239 800 000	59 950 000	274 836 000	1 936 959 866 1 814 772 117	17 956 867	183 210 134	2 412 962 867 2 290 775 118	1,74 1,73	2 652 762 867 2 530 575 118
Greece	p.m.	227 100 000	227 100 000	56 775 000	206 923 200	1 349 259 459 1 264 145 163	12 508 505	109 855 174	1 678 546 338 1 593 432 042	1,21 1,20	1 905 646 338 1 820 532 042
Spain	p.m.	1 145 600 000	1 145 600 000	286 400 000	1 577 104 200	9 026 793 207 8 457 362 957	83 684 192	744 352 641	11 431 934 240 10 862 503 990	8,24 8,21	12 577 534 240 12 008 103 990

<sup>6</sup> p.m. (own resources + other revenue = total revenue = total expenditure); (~~157 289 150 749 880 109~~ + 4 864 224 016 = ~~162 154 155 614 104 125~~ = ~~162 154 155 614 104 125~~).

<sup>7</sup> Total own resources as percentage of GNI: (~~157 289 150 749 880 109~~) / (15 480 146 900 000) = ~~1,02 0,97~~ %; own resources ceiling as percentage of GNI: 1,20 %.

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources, including adjustments					Total own resources <sup>7</sup>	
	Net sugar sector levies (80 %)	Net customs duties (80 %)	Total net traditional own resources (80 %)	Collection costs (20 % of gross TOR) (p.m.)	VAT-based own resource	GNI-based own resource	Reduction in favour of: Denmark, Netherlands and Sweden	United Kingdom correction	Total "national contributions"		Share in total "national contributions" (%)
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
France	p.m.	1 492 900 000	1 492 900 000	373 225 000	3 131 392 500	18 307 438 640 17 152 564 575	169 721 757	1 553 094 350	23 161 647 247 22 006 773 182	16,69 16,64	24 654 547 247 23 499 673 182
Croatia	p.m.	29 500 000	29 500 000	7 375 000	73 552 500	388 457 171 363 952 426	3 601 248	36 084 182	501 695 101 477 190 356	0,36 0,36	531 195 101 506 690 356
Italy	p.m.	1 548 800 000	1 548 800 000	387 200 000	1 966 463 100	12 999 248 842 12 179 227 230	120 511 416	1 115 992 593	16 202 215 951 15 382 194 339	11,67 11,63	17 751 015 951 16 930 994 339
Cyprus	p.m.	25 000 000	25 000 000	6 250 000	29 501 850	155 809 866 145 981 032	1 444 458	14 883 516	201 639 690 191 810 856	0,15 0,15	226 639 690 216 810 856
Latvia	p.m.	36 400 000	36 400 000	9 100 000	36 226 500	226 433 257 212 149 342	2 099 182	18 186 176	282 945 115 268 661 200	0,20 0,20	319 345 115 305 061 200
Lithuania	p.m.	90 500 000	90 500 000	22 625 000	54 631 500	346 128 133 324 293 598	3 208 831	30 988 223	434 956 687 413 122 152	0,31 0,31	525 456 687 503 622 152
Luxembourg	p.m.	17 700 000	17 700 000	4 425 000	64 071 000	338 381 964 317 036 075	3 137 019	29 011 043	434 601 026 413 255 137	0,31 0,31	452 301 026 430 955 137
Hungary	p.m.	164 900 000	164 900 000	41 225 000	171 081 000	1 057 832 212 991 101 797	9 806 786	94 732 391	1 333 452 389 1 266 721 974	0,96 0,96	1 498 352 389 1 431 621 974
Malta	p.m.	13 400 000	13 400 000	3 350 000	17 353 050	91 647 690 85 866 349	849 633	8 144 082	117 994 455 112 213 114	0,09 0,08	131 394 455 125 613 114
Netherlands	p.m.	2 461 700 000	2 461 700 000	615 425 000	463 515 000	5 961 459 334 5 585 397 182	-727 055 178	89 947 609	5 787 866 765 5 411 804 613	4,17 4,09	8 249 566 765 7 873 504 613
Austria	p.m.	188 000 000	188 000 000	47 000 000	521 212 800	3 007 645 586 2 817 916 594	27 882 813	44 302 581	3 601 043 780 3 411 314 788	2,59 2,58	3 789 043 780 3 599 314 788
Poland	p.m.	734 900 000	734 900 000	183 725 000	746 383 200	3 941 917 760 3 693 252 795	36 544 119	322 779 374	5 047 624 453 4 798 959 488	3,64 3,63	5 782 524 453 5 533 859 488
Portugal	p.m.	179 800 000	179 800 000	44 950 000	293 380 200	1 549 446 210 1 451 703 687	14 364 365	134 771 431	1 991 962 206 1 894 219 683	1,44 1,43	2 171 762 206 2 074 019 683
Romania	p.m.	164 900 000	164 900 000	41 225 000	244 335 000	1 666 852 409 1 561 703 641	15 452 796	148 902 377	2 075 542 582 1 970 393 814	1,50 1,49	2 240 442 582 2 135 293 814

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources, including adjustments					Total own resources <sup>7</sup>	
	Net sugar sector levies (80 %)	Net customs duties (80 %)	Total net traditional own resources (80 %)	Collection costs (20 % of gross TOR) (p.m.)	VAT-based own resource	GNI-based own resource	Reduction in favour of: Denmark, Netherlands and Sweden	United Kingdom correction	Total "national contributions"		Share in total "national contributions" (%)
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Slovenia	p.m.	71 000 000	71 000 000	17 750 000	65 654 400	356 957 560 334 439 881	3 309 227	29 532 389	455 453 576 432 935 897	0,33 0,33	526 453 576 503 935 897
Slovakia	p.m.	74 100 000	74 100 000	18 525 000	102 313 200	697 064 152 653 091 790	6 462 234	57 711 799	863 551 385 819 579 023	0,62 0,62	937 651 385 893 679 023
Finland	p.m.	136 700 000	136 700 000	34 175 000	305 527 500	1 807 996 997 1 693 944 514	16 761 298	154 907 329	2 285 193 124 2 171 140 641	1,65 1,64	2 421 893 124 2 307 840 641
Sweden	p.m.	436 100 000	436 100 000	109 025 000	306 613 200	3 695 521 757 3 462 400 002	-173 984 050	49 041 942	3 877 192 849 3 644 071 094	2,79 2,76	4 313 292 849 4 080 171 094
United Kingdom	p.m.	2 802 500 000	2 802 500 000	700 625 000	3 317 235 600	17 764 073 677 17 764 073 677	175 772 538	-6 087 284 773	15 169 797 042 15 169 797 042	10,93 11,47	17 972 297 042 17 972 297 042
<b>Total</b>	<b>p.m.</b>	<b>18 507 300 000</b>	<b>18 507 300 000</b>	<b>4 626 825 000</b>	<b>17 344 303 050</b>	<b>121 438 277 059</b> <b>114 898 277 059</b>	<b>0</b>	<b>0</b>	<b>138 782 580 109</b> <b>132 242 580 109</b>	<b>100,00</b> <b>100,00</b>	<b>157 289 880 109</b> <b>150 749 880 109</b>



## B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

### REVENUE

Figures

Title	Heading	Budget 2020	Council position on DAB No 7/2020	New amount
1	OWN RESOURCES	<del>157 007 280 109</del> <b>150 467 280 109</b>	282 600 000	<del>157 289 880 109</del> <b>150 749 880 109</b>
3	SURPLUSES, BALANCES AND ADJUSTMENTS	3 218 373 955	-400 600 000	2 817 773 955
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES	1 651 322 700	p.m.	1 651 322 700
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	15 050 000	p.m.	15 050 000
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION AGREEMENTS AND PROGRAMMES	130 000 000	p.m.	130 000 000
7	DEFAULT INTEREST AND FINES	115 000 000	118 000 000	233 000 000
8	BORROWING AND LENDING OPERATIONS	2 076 361	p.m.	2 076 361
9	MISCELLANEOUS REVENUE	15 001 000	p.m.	15 001 000
	<b>Total</b>	<del>162 154 104 125</del> <b>155 614 104 125</b>		<del>162 154 104 125</del> <b>155 614 104 125</b>

### TITLE 1 — OWN RESOURCES

Figures

Title Chapter	Heading	Budget 2020	Council position on DAB No 7/2020	New amount
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM)	p.m.	p.m.	p.m.
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM	22 156 900 000	-3 649 600 000	18 507 300 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO POINT (B) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM	18 945 245 250	-1 600 942 200	17 344 303 050
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM	<del>115 905 134 859</del> <b>109 365 134 859</b>	5 533 142 200	<del>121 438 277 059</del> <b>114 898 277 059</b>
1 5	CORRECTION OF BUDGETARY IMBALANCES	0	p.m.	0
1 6	GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO CERTAIN MEMBER STATES	0	p.m.	0
	<b>Title 1 — Total</b>	<del>157 007 280 109</del> <b>150 467 280 109</b>	<b>282 600 000</b>	<del>157 289 880 109</del> <b>150 749 880 109</b>

**CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME  
PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM**

*Figures*

Title Chapter Article Item	Heading	Budget 2020	Council position on DAB No 7/2020	New amount
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM			
<b>1 4 0</b>	<b><i>Own resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom</i></b>	115 905 134 859 <b>109 365 134 859</b>	5 533 142 200	<del>121 438 277 059</del> <b>114 898 277 059</b>
	<b>Chapter 1 4 — Total</b>	<del><b>115 905 134 859</b></del> <b>109 365 134 859</b>	<b>5 533 142 200</b>	<del><b>121 438 277 059</b></del> <b>114 898 277 059</b>

***Article 1 4 0 — Own resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom***

*Figures*

Budget 2020	Council position on DAB No 7/2020	New amount
115 905 134 859 <b>109 365 134 859</b>	5 533 142 200	<del>121 438 277 059</del> <b>114 898 277 059</b>

*Remarks*

The GNI-based resource is an "additional" resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments and other revenue in any particular year. By implication, the GNI-based resource ensures that the general budget of the Union is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (VAT-based payments, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States' gross national income for financial 2020 year is ~~0,7922 % for EU27 and 0,7422% for the United Kingdom.~~

*Legal basis*

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular point (c) of Article 2(1) thereof.

~~Agreement on the withdrawal of the United Kingdom of Great Britain and Northern Ireland from the European Union and the European Atomic Energy Community (OJ L 29, 31.01.2020, p. 7), and in particular Article 135(2).~~

Member State	Budget 2020	Council position on DAB No 7/2020	New amount
Belgium	3 327 909 347 <b>3 108 629 856</b>	230 876 436	3 558 785 783 <b>3 334 289 638</b>
Bulgaria	-426 662 572 <b>398 549 321</b>	23 898 630	-450 561 202 <b>422 138 796</b>
Czechia	1 486 989 145 <b>1 389 009 847</b>	110 179 427	1 597 168 572 <b>1 496 415 616</b>
Denmark	2 238 542 407 <b>2 091 042 464</b>	136 236 853	2 374 779 260 <b>2 224 972 887</b>
Germany	25 344 973 499 <b>23 674 966 204</b>	1 232 671 169	26 577 644 668 <b>24 901 067 558</b>
Estonia	-193 413 373 <b>180 669 160</b>	12 598 452	-206 011 825 <b>193 016 140</b>
Ireland	1 919 194 177 <b>1 792 736 429</b>	17 765 689	1 936 959 866 <b>1 814 772 117</b>
Greece	1 360 261 032 <b>1 270 631 984</b>	- 11 001 573	1 349 259 459 <b>1 264 145 163</b>
Spain	8 944 402 440 <b>8 355 046 238</b>	82 390 767	9 026 793 207 <b>8 457 362 957</b>
France	17 496 530 093 <b>16 343 665 093</b>	810 908 547	18 307 438 640 <b>17 152 564 575</b>
Croatia	-379 921 759 <b>354 888 310</b>	8 535 412	-388 457 171 <b>363 952 426</b>
Italy	12 640 233 383 <b>11 807 354 945</b>	359 015 459	12 999 248 842 <b>12 179 227 230</b>
Cyprus	-151 322 520 <b>141 351 718</b>	4 487 346	-155 809 866 <b>145 981 032</b>
Latvia	-226 581 983 <b>211 652 255</b>	- 148 726	-226 433 257 <b>212 149 342</b>
Lithuania	-333 311 203 <b>311 348 973</b>	12 816 930	-346 128 133 <b>324 293 598</b>
Luxembourg	-305 135 770 <b>285 030 049</b>	33 246 194	-338 381 964 <b>317 036 075</b>
Hungary	-990 943 827 <b>925 649 483</b>	66 888 385	1 057 832 212 <b>991 101 797</b>
Malta	-91 489 869 <b>85 461 504</b>	157 821	-91 647 690 <b>85 866 349</b>
Netherlands	5 721 834 977 <b>5 344 817 177</b>	239 624 357	5 961 459 334 <b>5 585 397 182</b>
Austria	2 847 482 434 <b>2 659 858 784</b>	160 163 152	3 007 645 586 <b>2 817 916 594</b>
Poland	3 692 685 484 <b>3 449 370 505</b>	249 232 276	3 941 917 760 <b>3 693 252 795</b>
Portugal	1 451 386 319 <b>1 355 752 929</b>	98 059 891	1 549 446 210 <b>1 451 703 687</b>
Romania	1 561 810 284 <b>1 458 900 941</b>	105 042 125	1 666 852 409 <b>1 561 703 641</b>
Slovenia	-349 878 623 <b>326 824 748</b>	7 078 937	-356 957 560 <b>334 439 881</b>

Member State	Budget 2020	Council position on DAB No 7/2020	New amount
Slovakia	-688 892 178 <b>643 500 339</b>	8 171 974	-697 064 152 <b>653 091 790</b>
Finland	1 714 090 087 <b>1 601 146 866</b>	93 906 910	1 807 996 997 <b>1 693 944 514</b>
Sweden	3 368 853 388 <b>3 146 876 051</b>	326 668 369	3 695 521 757 <b>3 462 400 002</b>
United Kingdom	16 650 402 686 <b>16 650 402 686</b>	1 113 670 991	17 764 073 677 <b>17 764 073 677</b>
<b>Article 1 4 0 — Total</b>	<b>115 905 134 859</b> <b>109 365 134 859</b>	<b>5 533 142 200</b>	<b>121 438 277 059</b> <b>114 898 277 059</b>

DRAFT LETTER

from : President of the Council

to : President of the European Parliament

Sir,

I am forwarding under separate cover the Council's position on draft amending budget No 7 for the financial year 2020, adopted by the Council on 4 September 2020.

(Complimentary close).

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