



Brussels, 7 September 2020
(OR. en)

10430/20

BUDGET 22

EXPLANATORY MEMORANDUM

Subject: Draft amending budget No 7 to the general budget for 2020: Update of revenue (Own Resources)
- *Council position of 4 September 2020*

I. INTRODUCTION

On 6 July 2020, the Commission submitted to the Council draft amending budget (DAB) No 7 to the general budget for 2020.

The objective of this proposal is to update the revenue side of the budget to take account of the latest developments:

- to revise the forecast of Traditional Own Resources (i.e. customs duties), value-added tax (VAT) and gross national income (GNI) bases, and to budget the relevant UK corrections and their financing, which all affect the distribution of own resources contributions from Member States to the EU budget;
- to update other revenue such as fines and exchange rate differences.

II. CONCLUSION

On 4 September 2020, the Council adopted its position on DAB No 7 to the general budget for 2020 as set out in the ANNEX.

TECHNICAL ANNEX

VOLUME 1

TOTAL REVENUE

A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2020 pursuant to Article 1 of Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union

EXPENDITURE

Description	Budget 2020 ¹	Budget 2019 ²	Change (%)
1. Smart and inclusive growth	72 353 828 442	67 556 947 173	+ 7,10%
2. Sustainable growth: natural resources	57 904 492 439	57 399 857 331	+ 0,88
3. Security and citizenship	5 278 527 141	3 527 434 894	+ 49,64
4. Global Europe	9 112 061 191	9 358 295 603	-2,63
5. Administration	10 274 196 704	9 944 904 743	+ 3,31
6. Compensation	p.m.	p.m.	—
Special instruments	690 998 208	705 051 794	- 1,99
Total expenditure³	155 614 104 125	148 492 491 538	+ 4,80

REVENUE

Description	Budget 2020 ⁴	Budget 2019 ⁵	Change (%)
Miscellaneous revenue (Titles 4 to 9)	2 046 450 061	1 894 392 136	+ 8,03
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	3 218 373 955	1 802 988 329	+78,50
Balances and Adjustments (Chapters 3 1, 3 2, 3 3 and 39)	-400 600 000	p.m.	—
Total revenue for Titles 3 to 9	4 864 224 016	3 697 380 465	+31,56
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	18 507 300 000	21 471 164 786	- 13,80
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	17 344 303 050	17 738 667 150	- 2,22
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	114 898 277 059	105 585 279 137	+ 8,82
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2014/335/EU, Euratom ⁶	150 749 880 109	144 795 111 073	+ 4,11
Total revenue⁷	155 614 104 125	148 492 491 538	+ 4,80

¹ The figures in this column correspond to those in the 2020 budget (OJ L 57, 27.2.2020, p. 1) plus amending budgets No 1 to 5/2020 and draft amending budget No 7/2020.

² The figures in this column correspond to those in the 2019 budget (OJ L 67, 7.3.2019, p. 1) plus amending budgets No 1 to 3/2019.

³ The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: ‘The revenue and expenditure shown in the budget shall be in balance’.

⁴ The figures in this column correspond to those in the 2020 budget (OJ L 57, 27.2.2020, p. 1) plus amending budgets No 1 to 5/2020 and draft amending budget No 7/2020.

⁵ The figures in this column correspond to those in the 2019 budget (OJ L 67, 7.3.2019, p. 1) plus amending budgets No 1 to 3/2019.

⁶ The own resources for the 2020 budget are determined on the basis of the budget forecasts adopted at the 178th meeting of the Advisory Committee on Own Resources on 25 May 2020.

⁷ The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: ‘The revenue and expenditure shown in the budget shall be in balance’.

TABLE 1

**Calculation of capping of harmonised value added tax (VAT) bases to point (b) of Article 2(1)
of Decision 2014/335/EU, Euratom**

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ¹	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 897 777 000	4 492 260 000	50	2 246 130 000	1 897 777 000	
Bulgaria	271 658 000	568 744 000	50	284 372 000	271 658 000	
Czechia	923 454 000	2 016 108 000	50	1 008 054 000	923 454 000	
Denmark	1 134 034 000	2 997 687 000	50	1 498 843 500	1 134 034 000	
Germany	13 791 909 000	33 548 996 000	50	16 774 498 000	13 791 909 000	
Estonia	127 111 000	260 049 000	50	130 024 500	127 111 000	
Ireland	916 120 000	2 445 027 000	50	1 222 513 500	916 120 000	
Greece	689 744 000	1 703 172 000	50	851 586 000	689 744 000	
Spain	5 257 014 000	11 394 533 000	50	5 697 266 500	5 257 014 000	
France	10 437 975 000	23 109 504 000	50	11 554 752 000	10 437 975 000	
Croatia	332 122 000	490 350 000	50	245 175 000	245 175 000	Croatia
Italy	6 554 877 000	16 408 969 000	50	8 204 484 500	6 554 877 000	
Cyprus	153 600 000	196 679 000	50	98 339 500	98 339 500	Cyprus
Latvia	120 755 000	285 827 000	50	142 913 500	120 755 000	
Lithuania	182 105 000	436 918 000	50	218 459 000	182 105 000	
Luxembourg	304 016 000	427 140 000	50	213 570 000	213 570 000	Luxembourg
Hungary	570 270 000	1 335 303 000	50	667 651 500	570 270 000	
Malta	91 828 000	115 687 000	50	57 843 500	57 843 500	Malta
Netherlands	3 090 100 000	7 525 158 000	50	3 762 579 000	3 090 100 000	
Austria	1 737 376 000	3 796 555 000	50	1 898 277 500	1 737 376 000	
Poland	2 541 144 000	4 975 888 000	50	2 487 944 000	2 487 944 000	Poland
Portugal	1 022 557 000	1 955 868 000	50	977 934 000	977 934 000	Portugal
Romania	814 450 000	2 104 070 000	50	1 052 035 000	814 450 000	
Slovenia	218 848 000	450 588 000	50	225 294 000	218 848 000	
Slovakia	341 044 000	879 905 000	50	439 952 500	341 044 000	
Finland	1 018 425 000	2 282 237 000	50	1 141 118 500	1 018 425 000	
Sweden	2 044 088 000	4 664 862 000	50	2 332 431 000	2 044 088 000	
United Kingdom	11 057 452 000	23 933 385 000	50	11 966 692 500	11 057 452 000	
Total	67 641 853 000	154 801 469 000		77 400 734 500	67 277 392 000	

¹ The base to be used does not exceed 50 % of GNI.

TABLE 2**Breakdown of own resources accruing from VAT
pursuant to point (b) of Article 2(1) of Decision 2014/335/EU, Euratom (Chapter 1 3)**

Member State	1 % of capped VAT base	Uniform rate of VAT own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	1 897 777 000	0,30	569 333 100
Bulgaria	271 658 000	0,30	81 497 400
Czechia	923 454 000	0,30	277 036 200
Denmark	1 134 034 000	0,30	340 210 200
Germany	13 791 909 000	0,15	2 068 786 350
Estonia	127 111 000	0,30	38 133 300
Ireland	916 120 000	0,30	274 836 000
Greece	689 744 000	0,30	206 923 200
Spain	5 257 014 000	0,30	1 577 104 200
France	10 437 975 000	0,30	3 131 392 500
Croatia	245 175 000	0,30	73 552 500
Italy	6 554 877 000	0,30	1 966 463 100
Cyprus	98 339 500	0,30	29 501 850
Latvia	120 755 000	0,30	36 226 500
Lithuania	182 105 000	0,30	54 631 500
Luxembourg	213 570 000	0,30	64 071 000
Hungary	570 270 000	0,30	171 081 000
Malta	57 843 500	0,30	17 353 050
Netherlands	3 090 100 000	0,15	463 515 000
Austria	1 737 376 000	0,30	521 212 800
Poland	2 487 944 000	0,30	746 383 200
Portugal	977 934 000	0,30	293 380 200
Romania	814 450 000	0,30	244 335 000
Slovenia	218 848 000	0,30	65 654 400
Slovakia	341 044 000	0,30	102 313 200
Finland	1 018 425 000	0,30	305 527 500
Sweden	2 044 088 000	0,15	306 613 200
United Kingdom	11 057 452 000	0,30	3 317 235 600
Total	67 277 392 000		17 344 303 050

TABLE 3**Determination of uniform rate and breakdown of resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom (Chapter 1 4)**

Member State	1 % of gross national income	Uniform rate of 'additional base', own resource ¹	'Additional base' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	4 492 260 000	0,7422299	3 334 289 638
Bulgaria	568 744 000	0,7422299	422 138 796
Czechia	2 016 108 000	0,7422299	1 496 415 616
Denmark	2 997 687 000	0,7422299	2 224 972 887
Germany	33 548 996 000	0,7422299	24 901 067 558
Estonia	260 049 000	0,7422299	193 016 140
Ireland	2 445 027 000	0,7422299	1 814 772 117
Greece	1 703 172 000	0,7422299	1 264 145 163
Spain	11 394 533 000	0,7422299	8 457 362 957
France	23 109 504 000	0,7422299	17 152 564 575
Croatia	490 350 000	0,7422299	363 952 426
Italy	16 408 969 000	0,7422299	12 179 227 230
Cyprus	196 679 000	0,7422299	145 981 032
Latvia	285 827 000	0,7422299	212 149 342
Lithuania	436 918 000	0,7422299	324 293 598
Luxembourg	427 140 000	0,7422299	317 036 075
Hungary	1 335 303 000	0,7422299	991 101 797
Malta	115 687 000	0,7422299	85 866 349
Netherlands	7 525 158 000	0,7422299	5 585 397 182
Austria	3 796 555 000	0,7422299	2 817 916 594
Poland	4 975 888 000	0,7422299	3 693 252 795
Portugal	1 955 868 000	0,7422299	1 451 703 687
Romania	2 104 070 000	0,7422299	1 561 703 641
Slovenia	450 588 000	0,7422299	334 439 881
Slovakia	879 905 000	0,7422299	653 091 790
Finland	2 282 237 000	0,7422299	1 693 944 514
Sweden	4 664 862 000	0,7422299	3 462 400 002
United Kingdom	23 933 385 000	0,7422299	17 764 073 677
Total	154 801 469 000		114 898 277 059

¹ Calculation of rate: $(114\,898\,277\,059) / (154\,801\,469\,000) = 0,742229888393372$

TABLE 4

Calculation of the gross reduction in GNI contribution for Denmark, Netherlands and Sweden and its financing, pursuant to Article 2(5) of Decision 2014/335/EU, Euratom (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	GNI key applied to the gross reduction	Financing of the reduction
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		2,90	32 992 238	32 992 238
Bulgaria		0,37	4 176 993	4 176 993
Czechia		1,30	14 806 782	14 806 782
Denmark	- 146 333 564	1,94	22 015 735	- 124 317 829
Germany		21,67	246 391 898	246 391 898
Estonia		0,17	1 909 862	1 909 862
Ireland		1,58	17 956 867	17 956 867
Greece		1,10	12 508 505	12 508 505
Spain		7,36	83 684 192	83 684 192
France		14,93	169 721 757	169 721 757
Croatia		0,32	3 601 248	3 601 248
Italy		10,60	120 511 416	120 511 416
Cyprus		0,13	1 444 458	1 444 458
Latvia		0,18	2 099 182	2 099 182
Lithuania		0,28	3 208 831	3 208 831
Luxembourg		0,28	3 137 019	3 137 019
Hungary		0,86	9 806 786	9 806 786
Malta		0,07	849 633	849 633
Netherlands	- 782 321 749	4,86	55 266 571	- 727 055 178
Austria		2,45	27 882 813	27 882 813
Poland		3,21	36 544 119	36 544 119
Portugal		1,26	14 364 365	14 364 365
Romania		1,36	15 452 796	15 452 796
Slovenia		0,29	3 309 227	3 309 227
Slovakia		0,57	6 462 234	6 462 234
Finland		1,47	16 761 298	16 761 298
Sweden	- 208 243 919	3,01	34 259 869	- 173 984 050
United Kingdom		15,46	175 772 538	175 772 538
Total	-1 136 899 232	100,00	1 136 899 232	0
EU GDP price deflator, in EUR (spring 2019 economic forecast) : (a) 2011 EU-27 = 100,0000 / (b) 2013 EU-27 = 102,9958 (c) 2013 EU-28 = 102,9874 / (d) 2020 EU-28 = 112,5551				
Lump sum for Netherlands: in 2020 prices: 695 000 000 EUR × [(b/a) × (d/c)] = 782 321 749 EUR				
Lump sum for Sweden: in 2020 prices: 185 000 000 EUR × [(b/a) × (d/c)] = 208 243 919 EUR				
Lump sum for Denmark: in 2020 prices: 130 000 000 EUR × [(b/a) × (d/c)] = 146 333 564 EUR				

TABLE 5.1

**Correction of budgetary imbalances for the United Kingdom for the year 2019
pursuant to Article 4 of Decision 2014/335/EU, Euratom (Chapter 1 5)**

Description	Coefficient ¹ (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	16,0617	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,6186	
3. (1) – (2)	8,4431	
4. Total allocated expenditure		133 761 974 693
5. Enlargement related expenditure ²		33 495 190 550
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		100 266 784 143
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 587 332 443
8. United Kingdom's advantage ³		459 372 003
9. Core United Kingdom's correction = (7) – (8)		5 127 960 440
10. Windfall gains deriving from traditional own resources ⁴		- 42 372 235
11. Correction for the United Kingdom = (9) – (10)		5 170 332 675

¹ Rounded percentages.

² The amount of enlargement-related expenditure corresponds to total allocated expenditure in 13 Member States (that have acceded to the Union after 30 April 2004), except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section.

³ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNI-based own resource.

⁴ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 20 % as of 1 January 2014 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

TABLE 5.2

**Correction of budgetary imbalances for the United Kingdom for the year 2015
pursuant to Article 4 of Decision 2014/335/EU, Euratom (Chapter 3 5)**

Description	Coefficient ¹ (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	19,1419	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,5894	
3. (1) – (2)	11,5525	
4. Total allocated expenditure		129 135 893 336
5. Enlargement related expenditure ²		31 639 878 296
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		97 496 015 040
7. United Kingdom's correction original amount = (3) × (6) × 0,66		7 433 724 758
8. United Kingdom's advantage ³		1 381 345 015
9. Core United Kingdom's correction = (7) – (8)		6 052 379 743
10. Windfall gains deriving from traditional own resources ⁴		-74 320 246
11. Correction for the United Kingdom = (9) – (10)⁵		6 126 699 989

¹ Rounded percentages.

² The amount of enlargement-related expenditure corresponds to total allocated expenditure in 13 Member States (that have acceded to the Union after 30 April 2004), except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section.

³ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNI-based own resource.

⁴ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 20 % as of 1 January 2014 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

⁵ Note: The difference of € 70 358 142 between the definitive amount of the 2015 UK correction (€ 6 126 699 989, as calculated above) and the previously budgeted amount of the 2015 UK correction (€ 6 056 341 847, entered in the AB 5/2016) is financed in chapter 35 of the DAB 7/2020.

TABLE 5.3

**Correction of budgetary imbalances for the United Kingdom for the year 2016
pursuant to Article 4 of Decision 2014/335/EU, Euratom (Chapter 3 5)**

Description	Coefficient ¹ (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	17,3576	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,6922	
3. (1) – (2)	9,6654	
4. Total allocated expenditure		117 460 512 555
5. Enlargement related expenditure ²		25 403 051 464
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		92 057 461 091
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 872 505 812
8. United Kingdom's advantage ³		851 694 541
9. Core United Kingdom's correction = (7) – (8)		5 020 811 271
10. Windfall gains deriving from traditional own resources ⁴		- 40 846 944
11. Correction for the United Kingdom = (9) – (10)⁵		5 061 658 216

¹ Rounded percentages.

² The amount of enlargement-related expenditure corresponds to total allocated expenditure in 13 Member States (that have acceded to the Union after 30 April 2004), except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section.

³ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNI-based own resource.

⁴ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 20 % as of 1 January 2014 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

⁵ Note: The difference of € 129 067 338 between the definitive amount of the 2016 UK correction (€ 5 061 658 216, as calculated above) and the previously budgeted amount of the 2016 UK correction (€ 4 932 590 878, entered in the AB 6/2017) is financed in chapter 35 of the DAB 7/2020.

TABLE 5.4

**Correction of budgetary imbalances for the United Kingdom for the year 2017
pursuant to Article 4 of Decision 2014/335/EU, Euratom (Chapter 3 6)**

Description	Coefficient ¹ (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	15,9063	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	6,9862	
3. (1) – (2)	8,9201	
4. Total allocated expenditure		110 891 011 881
5. Enlargement related expenditure ²		20 917 337 083
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		89 973 674 798
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 297 002 140
8. United Kingdom's advantage ³		147 663 777
9. Core United Kingdom's correction = (7) – (8)		5 149 338 362
10. Windfall gains deriving from traditional own resources ⁴		- 9 019 736
11. Correction for the United Kingdom = (9) – (10)⁵		5 158 358 098

¹ Rounded percentages.

² The amount of enlargement-related expenditure corresponds to total allocated expenditure in 13 Member States (that have acceded to the Union after 30 April 2004), except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section.

³ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNI-based own resource.

⁴ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 20 % as of 1 January 2014 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

⁵ Note: The difference of € 224 420 455 between the provisional amount of the 2017 UK correction (€ 5 158 358 098, as calculated above) and the previously budgeted amount of the 2017 UK correction (€ 4 933 937 643, entered in the AB 6/2018) is financed in chapter 36 of the DAB 7/2020.

TABLE 5.5

**Correction of budgetary imbalances for the United Kingdom for the year 2018
pursuant to Article 4 of Decision 2014/335/EU, Euratom (Chapter 3 6)**

Description	Coefficient ¹ (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	16,0805	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	6,7158	
3. (1) – (2)	9,3646	
4. Total allocated expenditure		129 720 353 887
5. Enlargement related expenditure ²		31 051 543 542
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		98 668 810 345
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 098 379 860
8. United Kingdom's advantage ³		620 706 683
9. Core United Kingdom's correction = (7) – (8)		5 477 673 177
10. Windfall gains deriving from traditional own resources ⁴		- 38 961 662
11. Correction for the United Kingdom = (9) – (10)⁵		5 516 634 839

¹ Rounded percentages.

² The amount of enlargement-related expenditure corresponds to total allocated expenditure in 13 Member States (that have acceded to the Union after 30 April 2004), except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section.

³ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNI-based own resource.

⁴ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 20 % as of 1 January 2014 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

⁵ Note: The difference of € 493 106 163 between the definitive amount of the 2018 UK correction (€ 5 516 634 839, as calculated above) and the previously budgeted amount of the 2018 UK correction (€ 5 023 528 676, entered in the Budget 2019) is financed in chapter 36 of the DAB 7/2020.

TABLE 6.1

**Calculation of the financing of the correction for the United Kingdom
amounting to EUR – 5 170 332 675 (Chapter 1 5)**

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,90	3,43	5,52		1,57	5,00	258 550 776
Bulgaria	0,37	0,43	0,70		0,20	0,63	32 733 903
Czechia	1,30	1,54	2,48		0,70	2,24	116 036 536
Denmark	1,94	2,29	3,69		1,05	3,34	172 531 042
Germany	21,67	25,64	0,00	-19,23	0,00	6,41	331 363 203
Estonia	0,17	0,20	0,32		0,09	0,29	14 967 048
Ireland	1,58	1,87	3,01		0,85	2,72	140 722 849
Greece	1,10	1,30	2,09		0,59	1,90	98 025 591
Spain	7,36	8,71	14,01		3,98	12,68	655 809 180
France	14,93	17,66	28,41		8,07	25,72	1 330 061 079
Croatia	0,32	0,37	0,60		0,17	0,55	28 221 958
Italy	10,60	12,54	20,18		5,73	18,27	944 413 650
Cyprus	0,13	0,15	0,24		0,07	0,22	11 319 805
Latvia	0,18	0,22	0,35		0,10	0,32	16 450 694
Lithuania	0,28	0,33	0,54		0,15	0,49	25 146 694
Luxembourg	0,28	0,33	0,53		0,15	0,48	24 583 924
Hungary	0,86	1,02	1,64		0,47	1,49	76 852 993
Malta	0,07	0,09	0,14		0,04	0,13	6 658 333
Netherlands	4,86	5,75	0,00	-4,31	0,00	1,44	74 325 934
Austria	2,45	2,90	0,00	-2,18	0,00	0,73	37 498 548
Poland	3,21	3,80	6,12		1,74	5,54	286 385 851
Portugal	1,26	1,49	2,40		0,68	2,18	112 569 439
Romania	1,36	1,61	2,59		0,73	2,34	121 099 164
Slovenia	0,29	0,34	0,55		0,16	0,50	25 933 467
Slovakia	0,57	0,67	1,08		0,31	0,98	50 642 688
Finland	1,47	1,74	2,81		0,80	2,54	131 353 516
Sweden	3,01	3,56	0,00	-2,67	0,00	0,89	46 074 810
United Kingdom	15,46	0,00	0,00		0,00	0,00	0
Total	100,00	100,00	100,00	-28,39	28,39	100,00	5 170 332 675

The calculations are made to 15 decimal places.

TABLE 6.2**Financing of the definitive 2015 UK correction (chapter 35)**

Member State	Amount
	(1)
Belgium	1 267 154
Bulgaria	3 148 896
Czech Republic	4 903 895
Denmark	6 556 672
Germany	4 385 985
Estonia	303 635
Ireland	20 284 145
Greece	504 408
Spain	1 272 857
France	5 838 257
Croatia	1 207 446
Italy	19 287 491
Cyprus	627 536
Latvia	- 619 579
Lithuania	- 208 473
Luxembourg	866 089
Hungary	2 764 651
Malta	310 080
Netherlands	- 260 138
Austria	1 362 429
Poland	- 9 542 201
Portugal	476 355
Romania	1 609 226
Slovenia	123 083
Slovakia	1 555 233
Finland	4 733 265
Sweden	- 2 400 255
United Kingdom	- 70 358 142
Total	0

TABLE 6.3**Financing of the definitive 2016 UK correction (chapter 35)**

Member State	Amount
	(1)
Belgium	12 381 389
Bulgaria	1 683 717
Czech Republic	6 602 363
Denmark	3 769 035
Germany	5 007 497
Estonia	892 527
Ireland	3 060 816
Greece	- 239 791
Spain	4 704 411
France	26 115 146
Croatia	1 550 836
Italy	26 775 334
Cyprus	893 340
Latvia	185 011
Lithuania	904 487
Luxembourg	- 272 563
Hungary	2 362 157
Malta	310 901
Netherlands	3 455 636
Austria	855 227
Poland	15 053 623
Portugal	2 825 093
Romania	5 438 400
Slovenia	821 604
Slovakia	454 399
Finland	3 348 353
Sweden	128 390
United Kingdom	- 129 067 338
Total	0

TABLE 6.4**Intermediate update of the financing of the 2017 UK correction (chapter 36)**

Member State	Amount
	(1)
Belgium	15 856 715
Bulgaria	3 231 445
Czech Republic	3 814 138
Denmark	10 232 027
Germany	12 286 393
Estonia	1 271 298
Ireland	5 263 528
Greece	4 209 140
Spain	23 937 729
France	58 977 709
Croatia	1 777 843
Italy	45 010 069
Cyprus	752 318
Latvia	741 095
Lithuania	1 627 128
Luxembourg	374 066
Hungary	3 692 230
Malta	265 690
Netherlands	4 759 697
Austria	1 361 203
Poland	5 297 081
Portugal	6 203 836
Romania	5 382 461
Slovenia	765 633
Slovakia	1 500 046
Finland	5 572 775
Sweden	257 162
United Kingdom	- 224 420 455
Total	0

TABLE 6.5**Intermediate update of the financing of the 2018 UK correction (chapter 36)**

Member State	Amount
	(1)
Belgium	27 909 738
Bulgaria	5 747 148
Czech Republic	12 780 811
Denmark	17 414 841
Germany	26 899 549
Estonia	2 324 061
Ireland	13 878 796
Greece	7 355 826
Spain	58 628 464
France	132 102 159
Croatia	3 326 099
Italy	80 506 049
Cyprus	1 290 517
Latvia	1 428 955
Lithuania	3 518 387
Luxembourg	3 459 527
Hungary	9 060 360
Malta	599 078
Netherlands	7 666 480
Austria	3 225 174
Poland	25 585 020
Portugal	12 696 708
Romania	15 373 126
Slovenia	1 888 602
Slovakia	3 559 433
Finland	9 899 420
Sweden	4 981 835
United Kingdom	- 493 106 163
Total	0

TABLE 7

Summary of financing¹ of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)					VAT and GNI-based own resources, including adjustments					Total own resources ²
	Net sugar sector levies (80 %)	Net customs duties (80 %)	Total net traditional own resources (80 %)	Collection costs (20 % of gross TOR) (p.m.)	VAT-based own resource	GNI-based own resource	Reduction in favour of: Denmark, Netherlands and Sweden	United Kingdom correction	Total 'national contributions' (7) + (8)	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Belgium	0	1 855 200 000	1 855 200 000	463 800 000	569 333 100	3 334 289 638	32 992 238	315 965 772	4 252 580 748	3,22	6 107 780 748
Bulgaria	0	77 000 000	77 000 000	19 250 000	81 497 400	422 138 796	4 176 993	46 545 109	554 358 298	0,42	631 358 298
Czechia	0	257 600 000	257 600 000	64 400 000	277 036 200	1 496 415 616	14 806 782	144 137 743	1 932 396 341	1,46	2 189 996 341
Denmark	0	316 900 000	316 900 000	79 225 000	340 210 200	2 224 972 887	- 124 317 829	210 503 617	2 651 368 875	2,00	2 968 268 875
Germany	0	3 682 900 000	3 682 900 000	920 725 000	2 068 786 350	24 901 067 558	246 391 898	379 942 627	27 596 188 433	20,87	31 279 088 433
Estonia	0	36 400 000	36 400 000	9 100 000	38 133 300	193 016 140	1 909 862	19 758 569	252 817 871	0,19	289 217 871
Ireland	0	239 800 000	239 800 000	59 950 000	274 836 000	1 814 772 117	17 956 867	183 210 134	2 290 775 118	1,73	2 530 575 118
Greece	0	227 100 000	227 100 000	56 775 000	206 923 200	1 264 145 163	12 508 505	109 855 174	1 593 432 042	1,20	1 820 532 042
Spain	0	1 145 600 000	1 145 600 000	286 400 000	1 577 104 200	8 457 362 957	83 684 192	744 352 641	10 862 503 990	8,21	12 008 103 990
France	0	1 492 900 000	1 492 900 000	373 225 000	3 131 392 500	17 152 564 575	169 721 757	1 553 094 350	22 006 773 182	16,64	23 499 673 182
Croatia	0	29 500 000	29 500 000	7 375 000	73 552 500	363 952 426	3 601 248	36 084 182	477 190 356	0,36	506 690 356
Italy	0	1 548 800 000	1 548 800 000	387 200 000	1 966 463 100	12 179 227 230	120 511 416	1 115 992 593	15 382 194 339	11,63	16 930 994 339
Cyprus	0	25 000 000	25 000 000	6 250 000	29 501 850	145 981 032	1 444 458	14 883 516	191 810 856	0,15	216 810 856
Latvia	0	36 400 000	36 400 000	9 100 000	36 226 500	212 149 342	2 099 182	18 186 176	268 661 200	0,20	305 061 200
Lithuania	0	90 500 000	90 500 000	22 625 000	54 631 500	324 293 598	3 208 831	30 988 223	413 122 152	0,31	503 622 152
Luxembourg	0	17 700 000	17 700 000	4 425 000	64 071 000	317 036 075	3 137 019	29 011 043	413 255 137	0,31	430 955 137
Hungary	0	164 900 000	164 900 000	41 225 000	171 081 000	991 101 797	9 806 786	94 732 391	1 266 721 974	0,96	1 431 621 974
Malta	0	13 400 000	13 400 000	3 350 000	17 353 050	85 866 349	849 633	8 144 082	112 213 114	0,08	125 613 114

¹ p.m. (own resources + other revenue = total revenue = total expenditure); (150 749 880 109 + 4 864 224 016 = 155 614 104 125 = 155 614 104 125).

² Total own resources as percentage of GNI: (150 749 880 109) / (15 480 146 900 000) = 0,97 %; own resources ceiling as percentage of GNI: 1,20 %.

Netherlands	0	2 461 700 000	2 461 700 000	615 425 000	463 515 000	5 585 397 182	- 727 055 178	89 947 609	5 411 804 613	4,09	7 873 504 613
Austria	0	188 000 000	188 000 000	47 000 000	521 212 800	2 817 916 594	27 882 813	44 302 581	3 411 314 788	2,58	3 599 314 788
Poland	0	734 900 000	734 900 000	183 725 000	746 383 200	3 693 252 795	36 544 119	322 779 374	4 798 959 488	3,63	5 533 859 488
Portugal	0	179 800 000	179 800 000	44 950 000	293 380 200	1 451 703 687	14 364 365	134 771 431	1 894 219 683	1,43	2 074 019 683
Romania	0	164 900 000	164 900 000	41 225 000	244 335 000	1 561 703 641	15 452 796	148 902 377	1 970 393 814	1,49	2 135 293 814
Slovenia	0	71 000 000	71 000 000	17 750 000	65 654 400	334 439 881	3 309 227	29 532 389	432 935 897	0,33	503 935 897
Slovakia	0	74 100 000	74 100 000	18 525 000	102 313 200	653 091 790	6 462 234	57 711 799	819 579 023	0,62	893 679 023
Finland	0	136 700 000	136 700 000	34 175 000	305 527 500	1 693 944 514	16 761 298	154 907 329	2 171 140 641	1,64	2 307 840 641
Sweden	0	436 100 000	436 100 000	109 025 000	306 613 200	3 462 400 002	- 173 984 050	49 041 942	3 644 071 094	2,76	4 080 171 094
United Kingdom	0	2 802 500 000	2 802 500 000	700 625 000	3 317 235 600	17 764 073 677	175 772 538	-6 087 284 773	15 169 797 042	11,47	17 972 297 042
Total	0	18 507 300 000	18 507 300 000	4 626 825 000	17 344 303 050	114 898 277 059	0	0	132 242 580 109	100,00	150 749 880 109

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

REVENUE —

Figures

Title	Heading	Budget 2020	Council position on DAB No 7/2020	New amount
1	OWN RESOURCES	150 467 280 109	282 600 000	150 749 880 109
3	SURPLUSES, BALANCES AND ADJUSTMENTS	3 218 373 955	-400 600 000	2 817 773 955
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES	1 651 322 700	p.m.	1 651 322 700
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	15 050 000	p.m.	15 050 000
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION AGREEMENTS AND PROGRAMMES	130 000 000	p.m.	130 000 000
7	DEFAULT INTEREST AND FINES	115 000 000	118 000 000	233 000 000
8	BORROWING AND LENDING OPERATIONS	2 076 361	p.m.	2 076 361
9	MISCELLANEOUS REVENUE	15 001 000	p.m.	15 001 000
	Total	155 614 104 125		155 614 104 125

TITLE 1 — OWN RESOURCES

Figures

Title Chapter	Heading	Budget 2020	Council position on DAB No 7/2020	New amount
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM)	p.m.	p.m.	p.m.
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM	22 156 900 000	-3 649 600 000	18 507 300 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO POINT (B) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM	18 945 245 250	-1 600 942 200	17 344 303 050
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM	109 365 134 859	5 533 142 200	114 898 277 059
1 5	CORRECTION OF BUDGETARY IMBALANCES	0	p.m.	0
1 6	GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO CERTAIN MEMBER STATES	0	p.m.	0
	Title 1 — Total	150 467 280 109	282 600 000	150 749 880 109

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM

Figures

Title Chapter Article Item	Heading	Budget 2020	Council position on DAB No 7/2020	New amount
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM			
1 2 0	<i>Customs duties and other duties referred to in point (a) of Article 2(1) of Decision 2014/335/EU, Euratom</i>	22 156 900 000	-3 649 600 000	18 507 300 000
	Chapter 1 2 — Total	22 156 900 000	-3 649 600 000	18 507 300 000

Article 1 2 0 — Customs duties and other duties referred to in point (a) of Article 2(1) of Decision 2014/335/EU, Euratom

Figures

Budget 2020	Council position on DAB No 7/2020	New amount
22 156 900 000	-3 649 600 000	18 507 300 000

Remarks

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Union. This article may comprise levies, premiums, additional or compensatory amounts, additional amounts or factors, Common Customs Tariff duties and other duties established or to be established by the institutions of the European Union in respect of trade with third countries and customs duties on products under the expired Treaty establishing the European Coal and Steel Community (ECSC Treaty).

Figures are net of collection costs.

Legal basis

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular point (a) of Article 2(1) thereof.

Member State	Budget 2020	Council position on DAB No 7/2020	New amount
Belgium	2 264 600 000	- 409 400 000	1 855 200 000
Bulgaria	113 700 000	- 36 700 000	77 000 000
Czechia	316 800 000	- 59 200 000	257 600 000
Denmark	372 700 000	- 55 800 000	316 900 000
Germany	4 257 000 000	- 574 100 000	3 682 900 000

Member State	Budget 2020	Council position on DAB No 7/2020	New amount
Estonia	36 900 000	- 500 000	36 400 000
Ireland	333 400 000	- 93 600 000	239 800 000
Greece	193 100 000	34 000 000	227 100 000
Spain	1 660 500 000	- 514 900 000	1 145 600 000
France	1 823 600 000	- 330 700 000	1 492 900 000
Croatia	41 300 000	- 11 800 000	29 500 000
Italy	1 998 200 000	- 449 400 000	1 548 800 000
Cyprus	27 100 000	- 2 100 000	25 000 000
Latvia	47 000 000	- 10 600 000	36 400 000
Lithuania	108 500 000	- 18 000 000	90 500 000
Luxembourg	16 800 000	900 000	17 700 000
Hungary	223 900 000	- 59 000 000	164 900 000
Malta	14 700 000	- 1 300 000	13 400 000
Netherlands	2 758 500 000	- 296 800 000	2 461 700 000
Austria	222 900 000	- 34 900 000	188 000 000
Poland	844 800 000	- 109 900 000	734 900 000
Portugal	199 900 000	- 20 100 000	179 800 000
Romania	206 000 000	- 41 100 000	164 900 000
Slovenia	90 700 000	- 19 700 000	71 000 000
Slovakia	107 700 000	- 33 600 000	74 100 000
Finland	163 500 000	- 26 800 000	136 700 000
Sweden	538 600 000	- 102 500 000	436 100 000
United Kingdom	3 174 500 000	- 372 000 000	2 802 500 000
Article 1 2 0 — Total	22 156 900 000	-3 649 600 000	18 507 300 000

**CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED
TAX PURSUANT TO POINT (B) OF ARTICLE 2(1) OF DECISION
2014/335/EU, EURATOM**

Figures

Title Chapter Article Item	Heading	Budget 2020	Council position on DAB No 7/2020	New amount
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO POINT (B) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM			
<i>1 3 0</i>	<i>Own resources accruing from value added tax pursuant to point (b) of Article 2(1) of Decision 2014/335/EU, Euratom</i>	18 945 245 250	-1 600 942 200	17 344 303 050
	Chapter 1 3 — Total	18 945 245 250	-1 600 942 200	17 344 303 050

Article 130 — Own resources accruing from value added tax pursuant to point (b) of Article 2(1) of Decision 2014/335/EU, Euratom

Figures

Budget 2020	Council position on DAB No 7/2020	New amount
18 945 245 250	-1 600 942 200	17 344 303 050

Remarks

The applied uniform rate valid for all Member States to the harmonised VAT assessment bases determined in accordance with Union rules is fixed at 0,30 %. The assessment base to be taken into account for this purpose shall not exceed 50 % of GNI for each Member State. For the period 2014-2020 only, the rate of call of the VAT-based own resource for Germany, the Netherlands and Sweden shall be fixed at 0,15 %.

Legal basis

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular point (b) of Article 2(1) and Article 2(4) thereof.

Member State	Budget 2020	Council position on DAB No 7/2020	New amount
Belgium	619 435 500	- 50 102 400	569 333 100
Bulgaria	88 266 900	- 6 769 500	81 497 400
Czechia	286 364 100	- 9 327 900	277 036 200
Denmark	371 044 800	- 30 834 600	340 210 200
Germany	2 265 260 250	- 196 473 900	2 068 786 350
Estonia	41 157 900	- 3 024 600	38 133 300
Ireland	288 273 000	- 13 437 000	274 836 000
Greece	229 944 000	- 23 020 800	206 923 200
Spain	1 770 695 700	- 193 591 500	1 577 104 200
France	3 427 327 200	- 295 934 700	3 131 392 500
Croatia	82 688 850	- 9 136 350	73 552 500
Italy	2 213 768 700	- 247 305 600	1 966 463 100
Cyprus	32 934 900	- 3 433 050	29 501 850
Latvia	38 331 000	- 2 104 500	36 226 500
Lithuania	60 340 800	- 5 709 300	54 631 500
Luxembourg	66 411 900	- 2 340 900	64 071 000
Hungary	183 783 600	- 12 702 600	171 081 000
Malta	19 912 500	- 2 559 450	17 353 050
Netherlands	515 516 250	- 52 001 250	463 515 000
Austria	560 253 300	- 39 040 500	521 212 800
Poland	799 446 600	- 53 063 400	746 383 200
Portugal	315 889 950	- 22 509 750	293 380 200

Member State	Budget 2020	Council position on DAB No 7/2020	New amount
Romania	241 473 900	2 861 100	244 335 000
Slovenia	70 831 200	- 5 176 800	65 654 400
Slovakia	109 022 700	- 6 709 500	102 313 200
Finland	315 389 100	- 9 861 600	305 527 500
Sweden	315 379 950	- 8 766 750	306 613 200
United Kingdom	3 616 100 700	- 298 865 100	3 317 235 600
Article 1 3 0 — Total	18 945 245 250	-1 600 942 200	17 344 303 050

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM

Figures

Title Chapter Article Item	Heading	Budget 2020	Council position on DAB No 7/2020	New amount
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM			
1 4 0	<i>Own resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom</i>	109 365 134 859	5 533 142 200	114 898 277 059
	Chapter 1 4 — Total	109 365 134 859	5 533 142 200	114 898 277 059

Article 1 4 0 — Own resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom

Figures

Budget 2020	Council position on DAB No 7/2020	New amount
109 365 134 859	5 533 142 200	114 898 277 059

Remarks

The GNI-based resource is an ‘additional’ resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments and other revenue in any particular year. By implication, the GNI-based resource ensures that the general budget of the Union is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (VAT-based payments, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States' gross national income for financial 2020 year is 0,7422%.

Legal basis

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular point (c) of Article 2(1) thereof.

Member State	Budget 2020	Council position on DAB No 7/2020	New amount
Belgium	3 108 629 856	225 659 782	3 334 289 638
Bulgaria	398 549 321	23 589 475	422 138 796
Czechia	1 389 009 847	107 405 769	1 496 415 616
Denmark	2 091 042 464	133 930 423	2 224 972 887
Germany	23 674 966 204	1 226 101 354	24 901 067 558
Estonia	180 669 160	12 346 980	193 016 140
Ireland	1 792 736 429	22 035 688	1 814 772 117
Greece	1 270 631 984	- 6 486 821	1 264 145 163
Spain	8 355 046 238	102 316 719	8 457 362 957
France	16 343 665 093	808 899 482	17 152 564 575
Croatia	354 888 310	9 064 116	363 952 426
Italy	11 807 354 945	371 872 285	12 179 227 230
Cyprus	141 351 718	4 629 314	145 981 032
Latvia	211 652 255	497 087	212 149 342
Lithuania	311 348 973	12 944 625	324 293 598
Luxembourg	285 030 049	32 006 026	317 036 075
Hungary	925 649 483	65 452 314	991 101 797
Malta	85 461 504	404 845	85 866 349
Netherlands	5 344 817 177	240 580 005	5 585 397 182
Austria	2 659 858 784	158 057 810	2 817 916 594
Poland	3 449 370 505	243 882 290	3 693 252 795
Portugal	1 355 752 929	95 950 758	1 451 703 687
Romania	1 458 900 941	102 802 700	1 561 703 641
Slovenia	326 824 748	7 615 133	334 439 881
Slovakia	643 500 339	9 591 451	653 091 790
Finland	1 601 146 866	92 797 648	1 693 944 514
Sweden	3 146 876 051	315 523 951	3 462 400 002
United Kingdom	16 650 402 686	1 113 670 991	17 764 073 677
Article 1 4 0 — Total	109 365 134 859	5 533 142 200	114 898 277 059

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES

Figures

Title Chapter Article Item	Heading	Budget 2020	Council position on DAB No 7/2020	New amount
1 5	CORRECTION OF BUDGETARY IMBALANCES			

Title Chapter Article Item	Heading	Budget 2020	Council position on DAB No 7/2020	New amount
1 5 0	Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2014/335/EU, Euratom	0		0
	Chapter 1 5 — Total	0	p.m.	0

Article 1 5 0 — Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2014/335/EU, Euratom

Figures

Budget 2020	Council position on DAB No 7/2020	New amount
0		0

Remarks

The budgetary imbalance correction mechanism in favour of the United Kingdom (UK correction) was introduced by the European Council in Fontainebleau in June 1984 and the resulting own resources decision of 1985. The purpose of the mechanism is to reduce the UK budgetary imbalance through a reduction in its payments to the Union.

Legal basis

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular Articles 4 and 5 thereof.

Member State	Budget 2020	Council position on DAB No 7/2020	New amount
Belgium	255 665 342	2 885 434	258 550 776
Bulgaria	32 778 186	- 44 283	32 733 903
Czechia	114 237 363	1 799 173	116 036 536
Denmark	171 975 150	555 892	172 531 042
Germany	335 429 452	- 4 066 249	331 363 203
Estonia	14 858 907	108 141	14 967 048
Ireland	147 441 346	- 6 718 497	140 722 849
Greece	104 501 525	- 6 475 934	98 025 591
Spain	687 150 240	- 31 341 060	655 809 180
France	1 344 164 122	- 14 103 043	1 330 061 079
Croatia	29 187 341	- 965 383	28 221 958
Italy	971 081 015	- 26 667 365	944 413 650
Cyprus	11 625 294	- 305 489	11 319 805
Latvia	17 407 073	- 956 379	16 450 694
Lithuania	25 606 504	- 459 810	25 146 694
Luxembourg	23 441 937	1 141 987	24 583 924
Hungary	76 128 874	724 119	76 852 993
Malta	7 028 674	- 370 341	6 658 333
Netherlands	75 725 942	- 1 400 008	74 325 934

Member State	Budget 2020	Council position on DAB No 7/2020	New amount
Austria	37 685 164	- 186 616	37 498 548
Poland	283 689 127	2 696 724	286 385 851
Portugal	111 502 190	1 067 249	112 569 439
Romania	119 985 468	1 113 696	121 099 164
Slovenia	26 879 289	- 945 822	25 933 467
Slovakia	52 923 874	- 2 281 186	50 642 688
Finland	131 684 305	- 330 789	131 353 516
Sweden	44 585 277	1 489 533	46 074 810
United Kingdom	-5 254 368 981	84 036 306	-5 170 332 675
Article 1 5 0 — Total	0	0	0

CHAPTER 1 6 — GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO CERTAIN MEMBER STATES

Figures

Title Chapter Article Item	Heading	Budget 2020	Council position on DAB No 7/2020	New amount
1 6	GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO CERTAIN MEMBER STATES			
1 6 0	<i>Gross reduction in the annual GNI-based contribution granted to certain Member States pursuant to Article 2(5) of Decision 2014/335/EU, Euratom</i>	0		0
	Chapter 1 6 — Total	0	p.m.	0

Article 1 6 0 — Gross reduction in the annual GNI-based contribution granted to certain Member States pursuant to Article 2(5) of Decision 2014/335/EU, Euratom

Figures

Budget 2020	Council position on DAB No 7/2020	New amount
0		0

Remarks

This article is intended to record reductions in the annual GNI contributions of certain Member States in accordance with Council Decision 2014/335/EU, Euratom.

Legal basis

Council Regulation (EU, Euratom) No 609/2014 of 26 May 2014 on the methods and procedure for making available the traditional, VAT and GNI-based own resources and on the measures to meet cash requirements (OJ L 168, 7.6.2014, p. 39), and in particular Article 10a(6) thereof.

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular Article 2(5) thereof.

Member State	Budget 2020	Council position on DAB No 7/2020	New amount
Belgium	32 315 590	676 648	32 992 238
Bulgaria	4 143 098	33 895	4 176 993
Czechia	14 439 375	367 407	14 806 782
Denmark	- 124 596 247	278 418	- 124 317 829
Germany	246 111 806	280 092	246 391 898
Estonia	1 878 136	31 726	1 909 862
Ireland	18 636 293	- 679 426	17 956 867
Greece	13 208 785	- 700 280	12 508 505
Spain	86 854 423	- 3 170 231	83 684 192
France	169 899 670	- 177 913	169 721 757
Croatia	3 689 222	- 87 974	3 601 248
Italy	122 742 708	- 2 231 292	120 511 416
Cyprus	1 469 414	- 24 956	1 444 458
Latvia	2 200 219	- 101 037	2 099 182
Lithuania	3 236 611	- 27 780	3 208 831
Luxembourg	2 963 014	174 005	3 137 019
Hungary	9 622 538	184 248	9 806 786
Malta	888 410	- 38 777	849 633
Netherlands	- 726 759 996	- 295 182	- 727 055 178
Austria	27 650 415	232 398	27 882 813
Poland	35 857 741	686 378	36 544 119
Portugal	14 093 655	270 710	14 364 365
Romania	15 165 924	286 872	15 452 796
Slovenia	3 397 489	- 88 262	3 309 227
Slovakia	6 689 472	- 227 238	6 462 234
Finland	16 644 634	116 664	16 761 298
Sweden	- 175 530 742	1 546 692	- 173 984 050
United Kingdom	173 088 343	2 684 195	175 772 538
Article 1 6 0 — Total	0	0	0

TITLE 3 — SURPLUSES, BALANCES AND ADJUSTMENTS

Figures

Title Chapter	Heading	Budget 2020	Council position on DAB No 7/2020	New amount
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR	3 218 373 955	p.m.	3 218 373 955
3 1	BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10B OF REGULATION (EU, EURATOM) No 609/2014	p.m.	p.m.	p.m.
3 2	BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10B OF REGULATION (EU, EURATOM) No 609/2014	p.m.	p.m.	p.m.

Title Chapter	Heading	Budget 2020	Council position on DAB No 7/2020	New amount
3 3	NETTING OF ADJUSTMENTS TO THE VAT AND GNI-BASED OWN RESOURCES FOR PREVIOUS FINANCIAL YEARS	p.m.	p.m.	p.m.
3 4	ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN CERTAIN POLICIES IN THE AREA OF FREEDOM, SECURITY AND JUSTICE	p.m.	p.m.	p.m.
3 5	RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.	p.m.	0
3 6	RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.	p.m.	0
3 7	ADJUSTMENT RELATING TO THE IMPLEMENTATION OF OWN RESOURCES DECISIONS	p.m.	p.m.	p.m.
3 8	ADJUSTMENT RELATING TO THE IMPLEMENTATION OF THE CONTINGENCY FRAMEWORK	p.m.	p.m.	p.m.
3 9	ADJUSTMENT RELATED TO EXCHANGE RATE DIFFERENCES FOR OWN RESOURCES	p.m.	-400 600 000	-400 600 000
	Title 3 — Total	3 218 373 955	-400 600 000	2 817 773 955

CHAPTER 3 5 — RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

Figures

Title Chapter Article Item	Heading	Budget 2020	Council position on DAB No 7/2020	New amount
3 5	RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM			
3 5 0	<i>Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom</i>			
3 5 0 4	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom	p.m.	0	0
	<i>Article 3 5 0 — Subtotal</i>	p.m.		0
	Chapter 3 5 — Total	p.m.	p.m.	0

Article 3 5 0 — Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom

Item 3 5 0 4 — Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom

Figures

Budget 2020	Council position on DAB No 7/2020	New amount
p.m.	0	0

Remarks

Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom.

The figures for 2020 correspond to the result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of the correction for the years 2015 and 2016.

Legal basis

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular Articles 4 and 5 thereof.

Member State	Budget 2020	Council position on DAB No 7/2020	New amount
Belgium	p.m.	13 648 543	13 648 543
Bulgaria	p.m.	4 832 613	4 832 613
Czechia	p.m.	11 506 258	11 506 258
Denmark	p.m.	10 325 707	10 325 707
Germany	p.m.	9 393 482	9 393 482
Estonia	p.m.	1 196 162	1 196 162
Ireland	p.m.	23 344 961	23 344 961
Greece	p.m.	264 617	264 617
Spain	p.m.	5 977 268	5 977 268
France	p.m.	31 953 403	31 953 403
Croatia	p.m.	2 758 282	2 758 282
Italy	p.m.	46 062 825	46 062 825
Cyprus	p.m.	1 520 876	1 520 876
Latvia	p.m.	- 434 568	- 434 568
Lithuania	p.m.	696 014	696 014
Luxembourg	p.m.	593 526	593 526
Hungary	p.m.	5 126 808	5 126 808
Malta	p.m.	620 981	620 981
Netherlands	p.m.	3 195 498	3 195 498
Austria	p.m.	2 217 656	2 217 656
Poland	p.m.	5 511 422	5 511 422
Portugal	p.m.	3 301 448	3 301 448
Romania	p.m.	7 047 626	7 047 626
Slovenia	p.m.	944 687	944 687
Slovakia	p.m.	2 009 632	2 009 632
Finland	p.m.	8 081 618	8 081 618
Sweden	p.m.	- 2 271 865	- 2 271 865
United Kingdom	p.m.	- 199 425 480	- 199 425 480
Item 3 5 0 4 — Total	p.m.	0	0

CHAPTER 3 6 — RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

Figures

Title Chapter Article Item	Heading	Budget 2020	Council position on DAB No 7/2020	New amount
3 6	RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM			
3 6 0	<i>Result of intermediate updates of the calculation of the financing of the correction of budgetary imbalances for the United Kingdom</i>			
3 6 0 4	Result of intermediate updates of the calculation of the financing of the correction of budgetary imbalances for the United Kingdom	p.m.	0	0
	<i>Article 3 6 0 — Subtotal</i>	p.m.		0
	Chapter 3 6 — Total	p.m.	p.m.	0

Article 3 6 0 — Result of intermediate updates of the calculation of the financing of the correction of budgetary imbalances for the United Kingdom

Item 3 6 0 4 — Result of intermediate updates of the calculation of the financing of the correction of budgetary imbalances for the United Kingdom

Figures

Budget 2020	Council position on DAB No 7/2020	New amount
p.m.	0	0

Remarks

This item is intended to record the difference between previously budgeted and the latest intermediate update of the UK correction before the final calculations are made.

The figures for 2020 correspond to the result of the intermediate calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of the correction for the years 2017 and 2018.

Legal basis

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular Articles 4 and 5 thereof.

Member State	Budget 2020	Council position on DAB No 7/2020	New amount
Belgium	p.m.	43 766 453	43 766 453
Bulgaria	p.m.	8 978 593	8 978 593
Czechia	p.m.	16 594 949	16 594 949
Denmark	p.m.	27 646 868	27 646 868
Germany	p.m.	39 185 942	39 185 942
Estonia	p.m.	3 595 359	3 595 359
Ireland	p.m.	19 142 324	19 142 324
Greece	p.m.	11 564 966	11 564 966
Spain	p.m.	82 566 193	82 566 193
France	p.m.	191 079 868	191 079 868
Croatia	p.m.	5 103 942	5 103 942
Italy	p.m.	125 516 118	125 516 118
Cyprus	p.m.	2 042 835	2 042 835
Latvia	p.m.	2 170 050	2 170 050
Lithuania	p.m.	5 145 515	5 145 515
Luxembourg	p.m.	3 833 593	3 833 593
Hungary	p.m.	12 752 590	12 752 590
Malta	p.m.	864 768	864 768
Netherlands	p.m.	12 426 177	12 426 177
Austria	p.m.	4 586 377	4 586 377
Poland	p.m.	30 882 101	30 882 101
Portugal	p.m.	18 900 544	18 900 544
Romania	p.m.	20 755 587	20 755 587
Slovenia	p.m.	2 654 235	2 654 235
Slovakia	p.m.	5 059 479	5 059 479
Finland	p.m.	15 472 195	15 472 195
Sweden	p.m.	5 238 997	5 238 997
United Kingdom	p.m.	- 717 526 618	- 717 526 618
Item 3 6 0 4 — Total	p.m.	0	0

CHAPTER 3 9 — ADJUSTMENT RELATED TO EXCHANGE RATE DIFFERENCES FOR OWN RESOURCES

Figures

Title Chapter Article Item	Heading	Budget 2020	Council position on DAB No 7/2020	New amount
3 9	ADJUSTMENT RELATED TO EXCHANGE RATE DIFFERENCES FOR OWN RESOURCES			
3 9 0	<i>Adjustment related to exchange rate differences for own resources</i>		-400 600 000	-400 600 000
	Chapter 3 9 — Total	p.m.	-400 600 000	-400 600 000

Article 3 9 0 — Adjustment related to exchange rate differences for own resources

Figures

Budget 2020	Council position on DAB No 7/2020	New amount
	-400 600 000	-400 600 000

Remarks

New Article

This item is intended to budget significant gains or losses resulting from the differences between the exchange rates provided for in Article 10a (1) of Regulation No 609/2014 for the conversion into national currency of the budgeted amounts for own resources, on one hand, and the exchange rates used to enter the amounts in the Commission accounts, on the other hand.

Legal basis

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105).

Council Regulation (EU, Euratom) No 609/2014 of 26 May 2014 on the methods and procedure for making available the traditional, VAT and GNI-based own resources and on the measures to meet cash requirements (OJ L 168, 7.6.2014, p. 39), and in particular Article 10a(1) thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1) and in particular Article 19(3) thereof.

TITLE 7 — DEFAULT INTEREST AND FINES

Figures

Title Chapter	Heading	Budget 2020	Council position on DAB No 7/2020	New amount
7 0	DEFAULT INTEREST AND INTEREST ON FINES	15 000 000	p.m.	15 000 000
7 1	FINES AND PENALTIES	100 000 000	118 000 000	218 000 000
	Title 7 — Total	115 000 000	118 000 000	233 000 000

CHAPTER 7 1 — FINES AND PENALTIES

Figures

Title Chapter Article Item	Heading	Budget 2020	Council position on DAB No 7/2020	New amount
7 1	FINES AND PENALTIES			
7 1 0	<i>Fines, periodic penalty payments and other penalties in connection with the implementation of the rules on competition</i>	100 000 000	85 000 000	185 000 000
7 1 1	<i>Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty</i>	p.m.	33 000 000	33 000 000
7 1 2	<i>Fines imposed for fraud and irregularities which are damaging to the Union's financial interests</i>	p.m.		p.m.
7 1 3	<i>Fines in the framework of the Union's economic governance — Assigned revenue</i>	p.m.		p.m.
7 1 9	<i>Other fines and penalty payments</i>			
7 1 9 0	Other fines and penalty payments — Assigned revenue	p.m.		p.m.
7 1 9 1	Other non-assigned fines and penalty payments	p.m.		p.m.
	<i>Article 7 1 9 — Subtotal</i>	p.m.	p.m.	p.m.
	Chapter 7 1 — Total	100 000 000	118 000 000	218 000 000

Article 7 1 0 — Fines, periodic penalty payments and other penalties in connection with the implementation of the rules on competition

Figures

Budget 2020	Council position on DAB No 7/2020	New amount
100 000 000	85 000 000	185 000 000

Remarks

The Commission may impose fines, periodic penalty payments and other penalties on undertakings and associations of undertakings for not respecting bans or not carrying out their obligations under the Regulations below or under Articles 101 and 102 of the Treaty on the Functioning of the European Union.

The fines must normally be paid within three months of the Commission decision being notified. However, the Commission will not collect the amount due when the undertaking has lodged an appeal with the Court of Justice of the European Union. The undertaking must provide the Commission with either a provisional payment or a financial guarantee covering both the principal of the debt and the interest or surcharges by the final date for payment.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Article 7 1 1 — Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty

Figures

Budget 2020	Council position on DAB No 7/2020	New amount
p.m.	33 000 000	33 000 000

Remarks

This article is intended to record penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty.

Legal basis

Treaty on the Functioning of the European Union, and in particular Article 260(2) thereof.

SECTION III — COMMISSION

REVENUE — REVENUE

Figures

Title	Heading	Budget 2020	Council position on DAB No 7/2020	New amount
4	Revenue accruing from persons working with the institution and other Union bodies	1 270 037 095	p.m.	1 270 037 095
5	Revenue accruing from the administrative operation of the institution	15 000 000	p.m.	15 000 000
6	Contributions and refunds in connection with Union agreements and programmes	130 000 000	p.m.	130 000 000
7	Default interest and fines	115 000 000	118 000 000	233 000 000
8	Borrowing and lending operations	2 076 361	p.m.	2 076 361
9	Miscellaneous revenue	15 000 000	p.m.	15 000 000
	Total	1 547 113 456	118 000 000	1 665 113 456

TITLE 7 — DEFAULT INTEREST AND FINES

Figures

Title Chapter	Heading	Budget 2020	Council position on DAB No 7/2020	New amount
7 0	DEFAULT INTEREST AND INTEREST ON FINES	15 000 000	p.m.	15 000 000
7 1	FINES AND PENALTIES	100 000 000	118 000 000	218 000 000
	Title 7 — Total	115 000 000	118 000 000	233 000 000

CHAPTER 7 1 — FINES AND PENALTIES

Figures

Title Chapter Article Item	Heading	Budget 2020	Council position on DAB No 7/2020	New amount
7 1	FINES AND PENALTIES			
7 1 0	<i>Fines, periodic penalty payments and other penalties in connection with the implementation of the rules on competition</i>	100 000 000	85 000 000	185 000 000
7 1 1	<i>Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty</i>	p.m.	33 000 000	33 000 000
7 1 2	<i>Fines imposed for fraud and irregularities which are damaging to the Union's financial interests</i>	p.m.		p.m.
7 1 3	<i>Fines in the framework of the Union's economic governance — Assigned revenue</i>	p.m.		p.m.
7 1 9	<i>Other fines and penalty payments</i>			
7 1 9 0	Other fines and penalty payments — Assigned revenue	p.m.		p.m.
7 1 9 1	Other non-assigned fines and penalty payments	p.m.		p.m.
	<i>Article 7 1 9 — Subtotal</i>	p.m.	p.m.	p.m.
	Chapter 7 1 — Total	100 000 000	118 000 000	218 000 000

Article 7 1 0 — Fines, periodic penalty payments and other penalties in connection with the implementation of the rules on competition

Figures

Budget 2020	Council position on DAB No 7/2020	New amount
100 000 000	85 000 000	185 000 000

Remarks

The Commission may impose fines, periodic penalty payments and other penalties on undertakings and associations of undertakings for not respecting bans or not carrying out their obligations under the Regulations enumerated below or under Articles 101 and 102 of the Treaty on the Functioning of the European Union.

The fines must normally be paid within three months of the Commission decision being notified. However, the Commission will not collect the amount due when the undertaking has lodged an appeal with the Court of Justice of the European Union. The undertaking must provide the Commission with either a provisional payment or a financial guarantee covering both the principal of the debt and interest or surcharges by the final date for payment.

Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (the EC Merger Regulation) (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Article 7 1 1 — Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty

Figures

Budget 2020	Council position on DAB No 7/2020	New amount
p.m.	33 000 000	33 000 000

Remarks

This article is intended to record penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty.

Legal basis

Treaty on the Functioning of the European Union, and in particular Article 260(2) thereof.
