



Council of the
European Union

Brussels, 7 September 2020
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10378/20
ADD 3

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NOTE

From: Budget Committee

To: Permanent Representatives Committee/Council

Subject: Draft general budget of the European Union for the financial year 2021:
Council position

- *Technical annex (Administrative expenditure - Detailed figures for the Commission Annexes)*

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SECTION III - COMMISSION - ANNEXES

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Annex 1 - 01 — Publications Office

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ML/kg

4

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Section III - Commission - ANNEXES		1		2		3	
Title Chapter Item	Annex 1 - O1 — Publications Office	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
		c/a	p/a	c/a	p/a	c/a	p/a
O1 01	Annex 1 - O1 — Publications Office						
	Administrative expenditure						
O1 01 01	Officials and temporary staff						
O1 01 01 01	Remuneration and allowances	60 437 000	60 437 000			60 437 000	60 437 000
O1 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	442 000	442 000			442 000	442 000
O1 01 01 03	Personnel policy and management	p.m.	p.m.			p.m.	p.m.
O1 01 01 04	Mobility expenditure	1 500	1 500			1 500	1 500
O1 01 02	External personnel	1 980 000	1 980 000			1 980 000	1 980 000
O1 01 03	Other management expenditure						
O1 01 03 01	Missions and representation expenses	230 000	230 000	- 23 000	- 23 000	207 000	207 000
O1 01 03 02	Meetings, expert groups and conference's expenses	43 000	43 000	- 4 000	- 4 000	39 000	39 000
O1 01 03 03	Studies and consultations	p.m.	p.m.			p.m.	p.m.
O1 01 03 04	Further training and management training	120 000	120 000			120 000	120 000
O1 01 03 05	Internal meetings	6 000	6 000			6 000	6 000
O1 01 04	Infrastructure and logistics						
O1 01 04 01	Rents and purchases	7 787 100	7 787 100			7 787 100	7 787 100
O1 01 04 02	Expenditure linked to buildings	1 651 000	1 651 000			1 651 000	1 651 000
O1 01 04 03	Equipment and furniture	50 000	50 000			50 000	50 000
O1 01 04 04	Services and other operating expenditure	195 000	195 000			195 000	195 000
O1 01 05	Security and control expenditure	1 014 000	1 014 000			1 014 000	1 014 000
O1 01 06	Documentation and library expenditure	3 000	3 000			3 000	3 000
O1 01 07	Infrastructure policy and management	p.m.	p.m.			p.m.	p.m.
O1 01 08	Legal related expenditure	p.m.	p.m.			p.m.	p.m.
O1 01 09	Information and communication technology						
O1 01 09 01	Information systems	8 626 000	8 626 000			8 626 000	8 626 000
O1 01 09 02	Digital Workplace	2 050 000	2 050 000			2 050 000	2 050 000
O1 01 09 03	Data Centre and Networking services	7 485 000	7 485 000			7 485 000	7 485 000
	Total Chapter O1 01	92 120 600	92 120 600	- 27 000	- 27 000	92 093 600	92 093 600

Section III - Commission - ANNEXES						
Title Chapter Article Item	1 DB 2021		2 Council's Changes on DB 2021		3 Council's Position on DB 2021	
	c/a	p/a	c/a	p/a	c/a	p/a
O1 02	Specific activities					
O1 02 01	Publications					
O1 02 01 01	2 678 000	2 678 000			2 678 000	2 678 000
O1 02 01 02	2 335 000	2 335 000			2 335 000	2 335 000
O1 02 01 03	688 000	688 000			688 000	688 000
O1 02 02	3 198 000	3 198 000			3 198 000	3 198 000
O1 02 03	3 340 000	3 340 000			3 340 000	3 340 000
	12 239 000	12 239 000			12 239 000	12 239 000
O1 10	Reserves					
O1 10 01	p.m.	p.m.			p.m.	p.m.
O1 10 02	p.m.	p.m.			p.m.	p.m.
	p.m.	p.m.			p.m.	p.m.
	104 359 600	104 359 600	- 27 000	- 27 000	104 332 600	104 332 600
	Total Annex 1 - OI					

Annex 1 - O2 — European Personnel Selection Office

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ML/kg

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Title Chapter Article Item	Section III - Commission - ANNEXES					
	1		2		3	
	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
	c/a	p/a	c/a	p/a	c/a	p/a
	Annex 1 - O2 — European Personnel Selection Office					
	Annex 1 - O2 — European Personnel Selection Office					
O2 01	Administrative expenditure					
O2 01 01	Officials and temporary staff					
O2 01 01 01	10 702 000	10 702 000			10 702 000	
O2 01 01 02	38 000	38 000			38 000	
	Expenses and allowances related to recruitment, transfers and termination of service					
O2 01 01 03	p.m.	p.m.			p.m.	
O2 01 02	1 563 000	1 563 000			1 563 000	
O2 01 03	Other management expenditure					
O2 01 03 01	401 000	401 000	- 40 000	- 40 000	361 000	
O2 01 03 02	10 000	10 000	- 1 000	- 1 000	9 000	
O2 01 03 03	p.m.	p.m.			p.m.	
O2 01 03 04	40 000	40 000			40 000	
O2 01 03 05	10 000	10 000			10 000	
O2 01 04	Infrastructure and logistics					
O2 01 04 01	3 058 000	3 058 000			3 058 000	
O2 01 04 02	519 000	519 000			519 000	
O2 01 04 03	11 000	11 000			11 000	
O2 01 04 04	87 000	87 000			87 000	
O2 01 05	349 000	349 000			349 000	
O2 01 06	3 000	3 000			3 000	
O2 01 07	p.m.	p.m.			p.m.	p.m.
O2 01 08	p.m.	p.m.			p.m.	p.m.
O2 01 09	Information and communication technology					
O2 01 09 01	1 086 000	1 086 000			1 086 000	
O2 01 09 02	202 000	202 000			202 000	
O2 01 09 03	336 000	336 000			336 000	
	Total Chapter O2 01					
	18 415 000	18 415 000	- 41 000	- 41 000	18 374 000	18 374 000

Section III - Commission - ANNEXES		1		2		3	
Title Chapter Article Item	Annex 1 - O2 — European Personnel Selection Office	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
		c/a	p/a	c/a	p/a	c/a	p/a
O2 02	Interinstitutional cooperation, interinstitutional services and activities						
O2 02 01	Interinstitutional competitions	5 396 000	5 396 000			5 396 000	5 396 000
	Total Chapter O2 02	5 396 000	5 396 000			5 396 000	5 396 000
O2 03	European School of Administration (EUSA)						
O2 03 01	Management training	1 326 000	1 326 000			1 326 000	1 326 000
O2 03 02	Induction courses	867 000	867 000			867 000	867 000
O2 03 03	Training for certification	561 000	561 000			561 000	561 000
	Total Chapter O2 03	2 754 000	2 754 000			2 754 000	2 754 000
O2 10	Reserves						
O2 10 01	Provisional appropriations	p.m.	p.m.			p.m.	p.m.
O2 10 02	Contingency reserve	p.m.	p.m.			p.m.	p.m.
	Total Chapter O2 10	p.m.	p.m.			p.m.	p.m.
	Total Annex 1 - O2	26 565 000	26 565 000	- 41 000	- 41 000	26 524 000	26 524 000

Annex 1 - O3 — Office for Administration and Payment of Individual Entitlements

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Section III - Commission - ANNEXES		1		2		3	
Title Chapter Article Item	Annex 1 - O3 — Office for Administration and Payment of Individual Entitlements	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
		c/a	p/a	c/a	p/a	c/a	p/a
O3 01	Annex 1 - O3 — Office for Administration and Payment of Individual Entitlements						
	Administrative expenditure		15 990 000			15 990 000	
O3 01 01	Officials and temporary staff		81 000			81 000	
O3 01 01 01	Remuneration and allowances	15 990 000					15 990 000
O3 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	81 000					81 000
O3 01 01 03	Personnel policy and management	2 100 000				2 100 000	2 100 000
O3 01 02	External personnel	16 520 000				16 520 000	16 520 000
O3 01 03	Other management expenditure						
O3 01 03 01	Missions and representation expenses	153 000		- 15 000		138 000	138 000
O3 01 03 02	Meetings, expert groups and conference's expenses	16 000		- 1 000		15 000	15 000
O3 01 03 03	Further training and management training	64 000				64 000	64 000
O3 01 03 04	Internal meetings	4 000				4 000	4 000
O3 01 04	Infrastructure and logistics						
O3 01 04 01	Rents and purchases	2 264 000				2 264 000	2 264 000
O3 01 04 02	Expenditure linked to buildings	932 000				932 000	932 000
O3 01 04 03	Equipment and furniture	62 000				62 000	62 000
O3 01 04 04	Services and other operating expenditure	228 000				228 000	228 000
O3 01 05	Security and control expenditure	679 000				679 000	679 000
O3 01 06	Documentation and library expenditure						
O3 01 07	Infrastructure policy and management						
O3 01 08	Legal related expenditure						
O3 01 09	Information and communication technology						
O3 01 09 01	Information systems	3 960 000				3 960 000	3 960 000
O3 01 09 02	Digital Workplace	546 000				546 000	546 000
O3 01 09 03	Data Centre and Networking services	910 000				910 000	910 000
O3 10	Reserves	44 509 000		- 16 000		44 493 000	44 493 000
	Total Chapter O3 01	44 509 000		- 16 000		44 493 000	44 493 000

Title Chapter Article Item	Section III - Commission - ANNEXES					
	1 DB 2021		2 Council's Changes on DB 2021		3 Council's Position on DB 2021	
Annex 1 - O3 — Office for Administration and Payment of Individual Entitlements	c/a	p/a	c/a	p/a	c/a	p/a
Provisional appropriations	p.m.	p.m.			p.m.	p.m.
Contingency reserve	p.m.	p.m.			p.m.	p.m.
Total Chapter O3 10						
Total Annex 1 - O3	44 509 000	44 509 000	- 16 000	- 16 000	44 493 000	44 493 000

Annex 1 - O4 — Office for Infrastructure and Logistics — Brussels

Section III - Commission - ANNEXES		1		2		3	
Title Chapter Article Item	Annex 1 - O4 — Office for Infrastructure and Logistics — Brussels	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
		c/a	p/a	c/a	p/a	c/a	p/a
O4 10	Total Chapter O4 01	84 503 477	84 503 477	- 14 000	- 14 000	84 489 477	84 489 477
	Reserves						
O4 10 01	Provisional appropriations	p.m.	p.m.			p.m.	p.m.
O4 10 02	Contingency reserve	p.m.	p.m.			p.m.	p.m.
	Total Chapter O4 10	p.m.	p.m.			p.m.	p.m.
	Total Annex 1 - O4	84 503 477	84 503 477	- 14 000	- 14 000	84 489 477	84 489 477

Annex 1 - O5 — Office for Infrastructure and Logistics — Luxembourg

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Title Chapter Article Item	Section III - Commission - ANNEXES					
	1		2		3	
	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
	c/a	p/a	c/a	p/a	c/a	p/a
		27 145 000	27 145 000	- 11 000	27 134 000	27 134 000
Total Chapter 05 01						
Reserves						
05 10 01	p.m.	p.m.			p.m.	p.m.
Provisional appropriations						
05 10 02	p.m.	p.m.			p.m.	p.m.
Contingency reserve						
Total Chapter 05 10						
Total Annex 1 - O5		27 145 000	27 145 000	- 11 000	27 134 000	27 134 000

Annex 1 - O6 — European Anti-Fraud Office (OLAF)

Section III - Commission - ANNEXES		1		2		3	
Title Chapter Article Item	Annex 1 - 06 — European Anti-Fraud Office (OLAF)	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
		c/a	p/a	c/a	p/a	c/a	p/a
O6 01	Annex 1 - 06 — European Anti-Fraud Office (OLAF)						
	Administrative expenditure						
O6 01 01	Officials and temporary staff						
O6 01 01 01	Remuneration and allowances	43 027 000	43 027 000			43 027 000	43 027 000
O6 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	240 000	240 000			240 000	240 000
O6 01 01 03	Personnel policy and management	3 000	3 000			3 000	3 000
O6 01 02	External personnel	2 329 000	2 329 000			2 329 000	2 329 000
O6 01 03	Other management expenditure						
O6 01 03 01	Missions and representation expenses	1 460 000	1 460 000	- 146 000	- 146 000	1 314 000	1 314 000
O6 01 03 02	Meetings and expert groups' expenses	260 000	260 000	- 26 000	- 26 000	234 000	234 000
O6 01 03 03	Studies and consultations	p.m.	p.m.			p.m.	p.m.
O6 01 03 04	Further training and management training	138 000	138 000			138 000	138 000
O6 01 03 05	Internal meetings	19 000	19 000			19 000	19 000
O6 01 04	Infrastructure and logistics						
O6 01 04 01	Rents and purchases	5 507 000	5 507 000			5 507 000	5 507 000
O6 01 04 02	Expenditure linked to buildings	922 000	922 000			922 000	922 000
O6 01 04 03	Equipment and furniture	133 000	133 000			133 000	133 000
O6 01 04 04	Services and other operating expenditure	201 000	201 000			201 000	201 000
O6 01 04 05	Translation expenditure	p.m.	p.m.			p.m.	p.m.
O6 01 05	Security and control expenditure	335 000	335 000			335 000	335 000
O6 01 06	Documentation and library expenditure	10 000	10 000			10 000	10 000
O6 01 07	Infrastructure policy and management						
O6 01 08	Legal related expenditure						
O6 01 09	Information and communication technology						
O6 01 09 01	Information systems	1 456 575	1 456 575			1 456 575	1 456 575
O6 01 09 02	Digital Workplace	669 000	669 000			669 000	669 000
O6 01 09 03	Data Centre and Networking services	3 811 989	3 811 989			3 811 989	3 811 989
	Total Chapter O6.01	60 521 564	60 521 564	- 172 000	- 172 000	60 349 564	60 349 564

Title Chapter Article Item	Section III - Commission - ANNEXES					
	1		2		3	
	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
	c/a	p/a	c/a	p/a	c/a	p/a
	Annex 1 - O6 — European Anti-Fraud Office (OLAF)					
O6 02	Specific activities					
O6 02 01	650 000	650 000			650 000	650 000
	Controls, studies, analyses and activities specific to the European Anti-Fraud Office					
O6 02 02	150 000	150 000			150 000	150 000
	Information and communication measures					
	Total Chapter O6 02					
O6 10	Reserves					
O6 10 01	p.m.	p.m.			p.m.	p.m.
	Provisional appropriations					
O6 10 02	p.m.	p.m.			p.m.	p.m.
	Contingency reserve					
	Total Chapter O6 10					
	61 321 564	61 321 564	- 172 000	- 172 000	61 149 564	61 149 564
	Total Annex 1 - O6					

Annex 2 - PP — Pilot projects

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ML/kg

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Title Chapter Article Item	Section III - Commission - ANNEXES					
	1		2		3	
	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
	c/a	p/a	c/a	p/a	c/a	p/a
PP 01						
PP 01 14						
PP 01 14 01	p.m.	p.m.			p.m.	p.m.
PP 01 16						
PP 01 16 01	p.m.	239 955			p.m.	239 955
PP 01 16 02	p.m.	p.m.			p.m.	p.m.
PP 01 16 03	p.m.	p.m.			p.m.	p.m.
PP 01 17						
PP 01 17 01	p.m.	p.m.			p.m.	p.m.
PP 01 17 02	p.m.	p.m.			p.m.	p.m.
PP 01 17 03	p.m.	p.m.			p.m.	p.m.
PP 01 17 04	p.m.	p.m.			p.m.	p.m.
PP 01 17 05	p.m.	p.m.			p.m.	p.m.
PP 01 17 06	p.m.	169 267			p.m.	169 267
PP 01 17 07	p.m.	p.m.			p.m.	p.m.
PP 01 18						
PP 01 18 01	p.m.	178 436			p.m.	178 436
PP 01 18 02	p.m.	420 000			p.m.	420 000
PP 01 18 03	p.m.	259 870			p.m.	259 870
PP 01 18 04	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Section III - Commission - ANNEXES					
	1		2		3	
	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
	c/a	p/a	c/a	p/a	c/a	p/a
PP 01 19						
PP 01 19 01	Pilot project — Testing retrofit technologies	p.m.	419 973		p.m.	419 973
PP 01 19 02	Pilot project — Space traffic management	p.m.	200 000		p.m.	200 000
PP 01 19 03	Pilot project — Identifying impact pathways and developing indicators to track and measure societal impact of EU funded biomedical R&D	p.m.	245 000		p.m.	245 000
PP 01 19 04	Pilot project — Research into reducing CO2 emissions in steel production	p.m.	614 004		p.m.	614 004
PP 01 19 05	Pilot project — Girls 4 STEM in Europe	p.m.	p.m.		p.m.	p.m.
PP 01 19 06	Pilot project — Digital European platform of quality content providers	p.m.	390 000		p.m.	390 000
PP 01 19 07	Pilot project — Reading disability and document access – a possible approach	p.m.	p.m.		p.m.	p.m.
PP 01 19 08	Pilot project — Integrated techniques for the seismic strengthening and energy efficiency of existing buildings	p.m.	525 000		p.m.	525 000
PP 01 19 09	Pilot project — Implementation of the research methodology 'Multidimensional Inequality Framework' research methodology for the European Union	p.m.	340 000		p.m.	340 000
PP 01 20						
PP 01 20 01	Pilot project — Aviation resilience to GNSS jamming and cyber-threats	p.m.	450 000		p.m.	450 000
PP 01 20 02	Pilot project — The use of Galileo and EGNOS to reduce the number of cardiac-arrest-related deaths	p.m.	150 000		p.m.	150 000
PP 01 20 03	Pilot project — Art and the digital: unleashing creativity for European water management	p.m.	550 000		p.m.	550 000
PP 01 20 04	Pilot project — Inclusive web accessibility for persons with cognitive disabilities (web inclusiveness: access for all)	p.m.	640 000		p.m.	640 000
PP 02	European Strategic Investments					
PP 02 15						
PP 02 15 01	Pilot project — Beyond traffic jams: intelligent integrated transport solutions for road infrastructure	p.m.	p.m.		p.m.	p.m.
PP 02 15 02	Pilot project — Fuel/energy poverty — Assessment of the impact of the crisis and review of existing and possible new measures in the Member States	p.m.	p.m.		p.m.	p.m.
PP 02 17						
	Total Chapter PP 01	p.m.	5 791 505		p.m.	5 791 505

Title Chapter Article Item	Section III - Commission - ANNEXES					
	1		2		3	
	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
	c/a	p/a	c/a	p/a	c/a	p/a
PP 02 17 01						
PP 02 17 02						
PP 02 17 03						
PP 02 17 04						
PP 02 17 05						
PP 02 18						
PP 02 18 01						
PP 02 18 02						
PP 02 18 03						
PP 02 18 04						
PP 02 19						
PP 02 19 01						
PP 02 19 02						
PP 02 19 03						
PP 02 19 04						
PP 02 19 05						
PP 02 20						
PP 02 20 01						
PP 02 20 02						
PP 02 20 03						
PP 02 20 04						
PP 02 20 05						

Title Chapter Article Item	Section III - Commission - ANNEXES					
	1		2		3	
	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
	c/a	p/a	c/a	p/a	c/a	p/a
PP 02 20 06		p.m.	250 000		p.m.	250 000
PP 02 20 07		p.m.	218 750		p.m.	218 750
PP 02 20 08		p.m.	500 000		p.m.	500 000
PP 02 20 09		p.m.	750 000		p.m.	750 000
PP 02 20 10		p.m.	900 000		p.m.	900 000
PP 02 20 11		p.m.	800 000		p.m.	800 000
PP 03		p.m.	9 524 049		p.m.	9 524 049
PP 03 15						
PP 03 15 01		p.m.	p.m.		p.m.	p.m.
PP 03 15 02		p.m.	p.m.		p.m.	p.m.
PP 03 16						
PP 03 16 01		p.m.	p.m.		p.m.	p.m.
PP 03 16 02		p.m.	p.m.		p.m.	p.m.
PP 03 16 03		p.m.	320 681		p.m.	320 681
PP 03 16 04		p.m.	p.m.		p.m.	p.m.
PP 03 16 05		p.m.	p.m.		p.m.	p.m.
PP 03 16 06		p.m.	p.m.		p.m.	p.m.
PP 03 16 07		p.m.	p.m.		p.m.	p.m.
PP 03 17						
PP 03 17 01		p.m.	225 431		p.m.	225 431
PP 03 17 02		p.m.	p.m.		p.m.	p.m.

Title Chapter Article Item	Section III - Commission - ANNEXES					
	1		2		3	
	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
	c/a	p/a	c/a	p/a	c/a	p/a
PP 03 17 03						
PP 03 17 04		p.m.	p.m.		p.m.	p.m.
PP 03 17 05		p.m.	p.m.		p.m.	p.m.
PP 03 18 01		p.m.	404 605		p.m.	404 605
PP 03 18 02		p.m.	470 594		p.m.	470 594
PP 03 18 03		p.m.	1 022 909		p.m.	1 022 909
PP 03 18 04		p.m.	315 000		p.m.	315 000
PP 03 18 05		p.m.	p.m.		p.m.	p.m.
PP 03 19 01		p.m.	p.m.		p.m.	p.m.
PP 03 19 02		p.m.	230 970		p.m.	230 970
PP 03 19 03		p.m.	p.m.		p.m.	p.m.
PP 03 19 04		p.m.	441 000		p.m.	441 000
PP 03 19 05		p.m.	168 000		p.m.	168 000
PP 03 19 06		p.m.	p.m.		p.m.	p.m.
PP 03 20 01		p.m.	252 000		p.m.	252 000
PP 03 20 02		p.m.	300 000		p.m.	300 000
		p.m.	150 000		p.m.	150 000

Title Chapter Article Item	Section III - Commission - ANNEXES						1		2		3		
	Annex 2 - PP — Pilot projects						DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021		
							c/a	p/a	c/a	p/a	c/a	p/a	
PP 03 20 03	Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion						p.m.	200 000			p.m.	p/a	200 000
PP 03 20 04	Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals						p.m.	285 000			p.m.		285 000
PP 03 20 05	Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems						p.m.	225 000			p.m.		225 000
PP 05	Regional Development and Cohesion												
PP 05 17	Total Chapter PP 03							5 011 190			p.m.		5 011 190
PP 05 17 01	Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole						p.m.	675 000			p.m.		675 000
PP 05 18	Pilot project — Measuring what matters to EU citizens: social progress in European regions						p.m.	p.m.			p.m.		p.m.
PP 05 18 01	Pilot project — Unlocking the crowdfunding potential for the European Structural and Investment Funds (ESIF)						p.m.	150 000			p.m.		150 000
PP 05 19	Pilot project — Promoting city partnerships on a global scale for the implementation of the New Urban Agenda of the United Nations with particular emphasis on cooperation on issues and policies relating to the circular economy as well as on issues of air quality, energy transition and the integration of migrants and refugees						p.m.	750 000			p.m.		750 000
PP 05 19 01	Pilot project — BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories						p.m.	500 000			p.m.		500 000
PP 05 20	Total Chapter PP 05							2 075 000			p.m.		2 075 000
PP 05 20 01	Resilience and Crisis Response												
PP 05 20 01	Pilot project — Reducing health inequalities: building expertise and evaluation of actions								p.m.	p.m.	p.m.		p.m.
PP 06	Pilot project — The effect of differing kidney disease treatment modalities and organ donation and transplantation practices on health expenditure and patient outcomes												
PP 06 14	Pilot project — Reducing health inequalities: building expertise and evaluation of actions												
PP 06 14 01	Pilot project — Reducing health inequalities: building expertise and evaluation of actions												
PP 06 15	Pilot project — The effect of differing kidney disease treatment modalities and organ donation and transplantation practices on health expenditure and patient outcomes												
PP 06 15 01	Pilot project — The effect of differing kidney disease treatment modalities and organ donation and transplantation practices on health expenditure and patient outcomes												

Title Chapter Article Item	Section III - Commission - ANNEXES						1		2		3	
	Annex 2 - PP — Pilot projects						DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
							c/a	p/a	c/a	p/a	c/a	p/a
PP 07 14 01	Pilot project — Capacity-building for Roma civil society and strengthening its involvement in the monitoring of national Roma integration strategies						p.m.	p.m.			p.m.	p/a
PP 07 14 02	Pilot project — Raising awareness of children to be aware of their rights in judicial procedures						p.m.	p.m.			p.m.	p.m.
PP 07 14 03	Pilot project — Fostering European integration through culture by providing new subtitled versions of selected TV programmes across all Europe						p.m.	p.m.			p.m.	p.m.
PP 07 14 04	Pilot project — Knowledge platform for professionals dealing with female genital mutilation						p.m.	p.m.			p.m.	p.m.
PP 07 15	2015											
PP 07 15 01	Pilot project — Social security card						p.m.	p.m.			p.m.	p.m.
PP 07 15 02	Pilot project — Fundamental rights review of Union data-collection instruments and programmes						p.m.	p.m.			p.m.	p.m.
PP 07 16	2016											
PP 07 16 01	Pilot project — Quality employment for job starters through entrepreneurship						p.m.	p.m.			p.m.	p.m.
PP 07 16 02	Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market						p.m.	p.m.			p.m.	p.m.
PP 07 16 03	Pilot project — Promoting health-enhancing physical activity across Europe						p.m.	p.m.			p.m.	p.m.
PP 07 16 04	Pilot project — E-voting: making the best use of modern technologies for more active and democratic voting procedures						p.m.	p.m.			p.m.	p.m.
PP 07 16 05	Pilot project — Media literacy for all						p.m.	p.m.			p.m.	p.m.
PP 07 16 06	Pilot project — Europe of diversities						p.m.	p.m.			p.m.	p.m.
PP 07 17	2017											
PP 07 17 01	Pilot project — Altiero Spinelli Prize for Outreach						p.m.	p.m.			p.m.	p.m.
PP 07 17 02	Pilot project — Sport as a tool for integration and social inclusion of refugees						p.m.	218 048			p.m.	218 048
PP 07 17 03	Pilot project — Monitoring and coaching, through sports, of youngsters at risk of radicalisation						p.m.	p.m.			p.m.	p.m.
PP 07 17 04	Pilot project — Fight against illicit trafficking in cultural objects						p.m.	p.m.			p.m.	p.m.
PP 07 17 05	Pilot project — Letterbox companies						p.m.	p.m.			p.m.	p.m.
PP 07 17 06	Pilot project — European Survey on gender-based violence						p.m.	p.m.			p.m.	p.m.
PP 07 18	2018											

Title Chapter Article Item	Section III - Commission - ANNEXES					
	1		2		3	
	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
	c/a	p/a	c/a	p/a	c/a	p/a
PP 07 18 01		p.m.	p.m.		p.m.	p.m.
PP 07 18 02	Pilot project — Promotion of domestic worker cooperatives and service voucher schemes	p.m.	1 349 621		p.m.	1 349 621
PP 07 18 03	Pilot project — Exchange of media 'rising stars' to speed up innovation and increase cross-border coverage ('Stars4media')	p.m.	250 000		p.m.	250 000
PP 07 18 04	Pilot project — Media councils in the digital era	p.m.	350 000		p.m.	350 000
PP 07 18 05	Pilot project — Internship for journalists working in non-European minority languages	p.m.	615 000		p.m.	615 000
PP 07 18 06	Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCI's)	p.m.	307 252		p.m.	307 252
PP 07 18 07	Pilot project — Protecting the Jewish cemeteries of Europe: A full mapping process with research and monitoring and individual costed proposals for protection	p.m.	300 000		p.m.	300 000
PP 07 19	Pilot project — Terrorism victim response coordination centre	p.m.	300 000		p.m.	300 000
PP 07 19 01	2019					
PP 07 19 01	Pilot project — Measuring the cultural and creative industries in the Union	p.m.	105 000		p.m.	105 000
PP 07 19 02	Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom	p.m.	1 384 096		p.m.	1 384 096
PP 07 19 03	Pilot project — Platform(s) for cultural content innovation	p.m.	311 400		p.m.	311 400
PP 07 19 04	Pilot project — Supporting investigative journalism and media freedom in the EU	p.m.	1 055 000		p.m.	1 055 000
PP 07 19 05	Pilot project — A first step towards a European framework for mobility for makers	p.m.	69 922		p.m.	69 922
PP 07 19 06	Pilot project — Jan Amos Prize for the Union's best teacher teaching about the EU	p.m.	p.m.		p.m.	p.m.
PP 07 19 07	Pilot project — Jewish Digital Cultural Recovery Project	p.m.	441 000		p.m.	441 000
PP 07 20	2020					
PP 07 20 01	Pilot project — Role of the minimum wage in establishing the Universal Labour Guarantee	p.m.	500 000		p.m.	500 000
PP 07 20 02	Pilot project — Developing and trialling an infrastructure for mechanisms to protect children's rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain	p.m.	592 000		p.m.	592 000
PP 07 20 03	Pilot project — Union grants for small-scale online media: supporting high-quality news products and tackling fake news	p.m.	1 100 000		p.m.	1 100 000
PP 07 20 04	Pilot project — Integrity of social media	p.m.	450 000		p.m.	450 000
PP 07 20 05	Pilot project — Media ownership monitor	p.m.	300 000		p.m.	300 000

Title Chapter Article Item	Section III - Commission - ANNEXES					
	1		2		3	
	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
	c/a	p/a	c/a	p/a	c/a	p/a
PP 07 20 06	p.m.	1 250 000			p.m.	1 250 000
PP 08	p.m.	10 948 339			p.m.	10 948 339
PP 08 12	p.m.	p.m.			p.m.	p.m.
PP 08 12 01	p.m.	p.m.			p.m.	p.m.
PP 08 14	p.m.	p.m.			p.m.	p.m.
PP 08 14 01	p.m.	p.m.			p.m.	p.m.
PP 08 14 02	p.m.	p.m.			p.m.	p.m.
PP 08 15	p.m.	p.m.			p.m.	p.m.
PP 08 15 01	p.m.	p.m.			p.m.	p.m.
PP 08 16	p.m.	p.m.			p.m.	p.m.
PP 08 16 01	p.m.	p.m.			p.m.	p.m.
PP 08 16 02	p.m.	p.m.			p.m.	p.m.
PP 08 16 03	p.m.	314 720			p.m.	314 720
PP 08 16 04	p.m.	p.m.			p.m.	p.m.
PP 08 18	p.m.	p.m.			p.m.	p.m.
PP 08 18 01	p.m.	761 000			p.m.	761 000
PP 08 18 02	p.m.	p.m.			p.m.	p.m.
PP 08 18 03	p.m.	p.m.			p.m.	p.m.
PP 08 18 04	p.m.	146 000			p.m.	146 000

Title Chapter Article Item	Section III - Commission - ANNEXES					
	1		2		3	
	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
	c/a	p/a	c/a	p/a	c/a	p/a
PP 08 19						
PP 08 19 01	p.m.	1 462 500			p.m.	1 462 500
PP 08 19 02	p.m.	922 780			p.m.	922 780
PP 09						
PP 09 13						
PP 09 13 01	p.m.	3 607 000			p.m.	3 607 000
PP 09 15						
PP 09 15 01	p.m.	p.m.			p.m.	p.m.
PP 09 15 02	p.m.	p.m.			p.m.	p.m.
PP 09 16						
PP 09 16 01	p.m.	p.m.			p.m.	p.m.
PP 09 16 02	p.m.	p.m.			p.m.	p.m.
PP 09 16 03	p.m.	p.m.			p.m.	p.m.
PP 09 16 04	p.m.	p.m.			p.m.	p.m.
PP 09 16 05	p.m.	p.m.			p.m.	p.m.
PP 09 17						
PP 09 17 01	p.m.	769 725			p.m.	769 725
PP 09 17 02	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Section III - Commission - ANNEXES					
	1		2		3	
	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
	c/a	p/a	c/a	p/a	c/a	p/a
PP 09 17 03	p.m.	p.m.			p.m.	p.m.
PP 09 17 04	p.m.	p.m.			p.m.	p.m.
PP 09 17 05	p.m.	342 430			p.m.	342 430
PP 09 17 06	p.m.	30 000			p.m.	30 000
PP 09 17 07	p.m.	p.m.			p.m.	p.m.
PP 09 18						
PP 09 18 01	p.m.	p.m.			p.m.	p.m.
PP 09 18 02	p.m.	253 401			p.m.	253 401
PP 09 18 03	p.m.	982 346			p.m.	982 346
PP 09 18 04	p.m.	p.m.			p.m.	p.m.
PP 09 18 05	p.m.	349 822			p.m.	349 822
PP 09 18 06	p.m.	280 000			p.m.	280 000
PP 09 19						
PP 09 19 01	p.m.	141 141			p.m.	141 141
PP 09 19 02	p.m.	399 993			p.m.	399 993
PP 09 19 03	p.m.	350 000			p.m.	350 000
PP 09 19 04	p.m.	262 500			p.m.	262 500
PP 09 20						
PP 09 20 01	p.m.	600 000			p.m.	600 000

Title Chapter Article Item	Section III - Commission - ANNEXES					
	1		2		3	
	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
	c/a	p/a	c/a	p/a	c/a	p/a
PP 09 20 02	p.m.	131 965			p.m.	131 965
PP 10	p.m.	4 893 323			p.m.	4 893 323
PP 10 11						
PP 10 11 01	p.m.	p.m.			p.m.	p.m.
PP 14	p.m.	p.m.			p.m.	p.m.
PP 14 14						
PP 14 14 01	p.m.	p.m.			p.m.	p.m.
PP 14 15						
PP 14 15 01	p.m.	p.m.			p.m.	p.m.
PP 14 15 02	p.m.	p.m.			p.m.	p.m.
PP 14 16						
PP 14 16 01	p.m.	p.m.			p.m.	p.m.
PP 14 16 02	p.m.	p.m.			p.m.	p.m.
PP 14 16 03	p.m.	479 674	p.m.	- 479 674	p.m.	p.m.
PP 14 16 04	p.m.	p.m.			p.m.	p.m.
PP 14 16 05	p.m.	250 000	p.m.	- 250 000	p.m.	p.m.
PP 14 16 06	p.m.	118 600	p.m.	- 118 600	p.m.	p.m.

Title Chapter Article Item	Section III - Commission - ANNEXES					
	1		2		3	
	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
	c/a	p/a	c/a	p/a	c/a	p/a
PP 14 17						
PP 14 17 01	p.m.	650 000	p.m.	- 650 000	p.m.	p.m.
PP 14 19						
PP 14 19 01	p.m.	332 250	p.m.	- 332 250	p.m.	p.m.
PP 15						
PP 15 13						
PP 15 13 01	p.m.	1 830 524	p.m.	- 1 830 524	p.m.	p.m.
PP 15 14						
PP 15 14 01	p.m.	p.m.	p.m.		p.m.	p.m.
PP 15 14 02	p.m.	p.m.	p.m.		p.m.	p.m.
PP 15 15						
PP 15 15 01	p.m.	p.m.	p.m.		p.m.	p.m.
PP 15 15 02	p.m.	p.m.	p.m.		p.m.	p.m.
PP 15 16						
PP 15 16 01	p.m.	p.m.	p.m.		p.m.	p.m.
PP 15 16 02	p.m.	p.m.	p.m.		p.m.	p.m.
PP 15 16 03	p.m.	p.m.	p.m.		p.m.	p.m.
PP 15 16 04	p.m.	p.m.	p.m.		p.m.	p.m.
PP 15 17						

Title Chapter Article Item	Section III - Commission - ANNEXES						3	
	1		2		3		Council's Position on DB 2021	
	DB 2021		Council's Changes on DB 2021					
	c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a
	Annex 2 - PP — Pilot projects							
PP 15 17 01	p.m.	p.m.						
	Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development							
PP 15 17 02	p.m.	p.m.						
	Pilot project — Santé pour tous — Health for All — A joint project carried out by Aïmes-Afrique (Togo) and Aktion PTI-Togohilfe e.V.							
PP 15 17 03	p.m.	p.m.						
	Pilot project — Developing knowledge-based European journalism relating to Europe's neighbours, through educational activities delivered by the Natolin Campus of the College of Europe							
PP 15 18								
PP 15 18 01	p.m.	p.m.						
	Pilot project — Women and Trade: creating a model chapter on gender in free trade agreements based on data on women participating in trade and women participating in the domestic economy							
PP 15 18 02	p.m.	p.m.						
	Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala							
PP 15 18 03	p.m.	p.m.						
	Pilot project — Ensuring effective delivery of aid to victims of sexual and gender-based violence in humanitarian settings							
PP 15 19								
PP 15 19 01	p.m.	p.m.						
	Pilot project — Extension of the universal health coverage in Mauritania							
PP 16	p.m.	p.m.						
	Pre-accession Assistance							
PP 16 08								
PP 16 08 01	p.m.	p.m.						
	Pilot project — Preserving and restoring cultural heritage in conflict areas							
PP 20	p.m.	p.m.						
	Administrative expenditure of the European Commission							
PP 20 15								
PP 20 15 01	p.m.	p.m.						
	Pilot project — Union institutions' encrypted electronic communications							
PP 20 17								
PP 20 17 01	p.m.	p.m.						
	Pilot project — New technologies and information and communication technology (ICT) tools for the implementation and simplification of European Citizens' Initiatives (ECI)							

Title Chapter Article Item	Section III - Commission - ANNEXES					
	1		2		3	
	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
	c/a	p/a	c/a	p/a	c/a	p/a
Annex 2 - PP — Pilot projects						
Pilot project — Deployment of online eIDs and digital signatures by way of implementation of the eIDAS Regulation by the European Parliament and the Commission	p.m.	p.m.			p.m.	p.m.
PP 20 19						
PP 20 19 01	p.m.	340 000			p.m.	340 000
	p.m.	340 000			p.m.	340 000
Total Annex 2 - PP	p.m.	44 020 930	p.m.	p.m.	p.m.	44 020 930

Annex 2 - PA – Preparatory actions

Section III - Commission - ANNEXES		1		2		3	
Title Chapter Article Item	Annex 2 - PA — Preparatory actions	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
		c/a	p/a	c/a	p/a	c/a	p/a
PA 01	Annex 2 - PA : Preparatory actions						
	Research and Innovation						
PA 01 16	2016						
PA 01 16 01	Preparatory action — Open knowledge technologies: mapping and validating knowledge	p.m.	699 893			p.m.	699 893
PA 01 16 02	Preparatory action — REIsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	p.m.	499 232			p.m.	499 232
PA 01 16 03	Preparatory action — Smart factories in Eastern Europe	p.m.	p.m.			p.m.	p.m.
PA 01 17	2017						
PA 01 17 01	Preparatory action — Digital hub network	p.m.	p.m.			p.m.	p.m.
PA 01 17 02	Preparatory action — Digital transformation of European industry	p.m.	p.m.			p.m.	p.m.
PA 01 18	2018						
PA 01 18 01	Preparatory action — Creating a European Digital Academy	p.m.	471 005			p.m.	471 005
PA 01 19	2019						
PA 01 19 01	Preparatory action — Preparing the new EU GOVSATCOM programme	p.m.	3 000 000			p.m.	3 000 000
PA 01 19 02	Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	p.m.	300 000			p.m.	300 000
PA 01 20	2020						
PA 01 20 01	Preparatory action — Art and the digital: Unleashing creativity for European industry, regions and society	p.m.	810 000			p.m.	810 000
PA 02	Total Chapter PA.01						
	European Strategic Investments						
PA 02 15	2015						
PA 02 15 01	Preparatory action — Towards a single and innovative European transport system	p.m.	p.m.			p.m.	p.m.
PA 02 16	2016						
PA 02 16 01	Preparatory action — Integrating remotely piloted aircraft systems (RPAS) in European airspace with an active geofencing service (AGS)	p.m.	p.m.			p.m.	p.m.
	Total Chapter PA.01						
		p.m.	5 780 130			p.m.	5 780 130

Title Chapter Article Item	Section III - Commission - ANNEXES					
	1		2		3	
	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
	c/a	p/a	c/a	p/a	c/a	p/a
PA 03 18						
PA 03 18 01	p.m.	1 100 000			p.m.	1 100 000
PA 03 18 02	p.m.	900 000			p.m.	900 000
PA 03 18 03	p.m.	313 725			p.m.	313 725
PA 03 18 04	p.m.	160 000			p.m.	160 000
PA 03 18 05	p.m.	357 405			p.m.	357 405
PA 03 19						
PA 03 19 01	p.m.	p.m.			p.m.	p.m.
PA 03 20						
PA 03 20 01	p.m.	1 540 000			p.m.	1 540 000
PA 03 20 02	p.m.	500 000			p.m.	500 000
PA 03 20 03	p.m.	p.m.			p.m.	p.m.
PA 03 20 04	p.m.	900 000			p.m.	900 000
PA 03 20 05	p.m.	270 000			p.m.	270 000
PA 05	p.m.	6 681 130			p.m.	6 681 130
PA 05 08						
PA 05 08 01	p.m.	p.m.			p.m.	p.m.
PA 05 13						

Title Chapter Article Item	Section III - Commission - ANNEXES					
	1		2		3	
	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
	c/a	p/a	c/a	p/a	c/a	p/a
PA 05 13 01						
PA 05 14	Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a pan-European expertise and excellence platform in the Danube macro-region					
PA 05 14 01	p.m.	p.m.			p.m.	p.m.
PA 05 16	Preparatory action — World cities: EU-third countries cooperation on urban development					
PA 05 16 01	p.m.	p.m.			p.m.	p.m.
PA 05 16 02	p.m.	288 900			p.m.	288 900
PA 05 16 03	p.m.	p.m.			p.m.	p.m.
PA 05 16 04	p.m.	1 200 000			p.m.	1 200 000
PA 05 17	Preparatory action — Support for growth and governance in regions whose development is lagging behind					
PA 05 17 01	p.m.	p.m.			p.m.	p.m.
PA 05 17 02	p.m.	710 000			p.m.	710 000
PA 05 20	Preparatory action — The economic competitive advantages and potential for smart specialisation at regional level in Romania					
PA 05 20 01	p.m.	p.m.			p.m.	p.m.
PA 05 20 02	p.m.	p.m.			p.m.	p.m.
PA 06	Preparatory action — Macro-regional strategy 2014-2020: European Union strategy for the Alpine region					
PA 06 14 01	p.m.	p.m.			p.m.	p.m.
PA 06 16	Preparatory action — Urban agenda for the EU					
PA 06 16 01	p.m.	p.m.			p.m.	p.m.
	Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off					
	Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region					
	Total Chapter PA 05					
	p.m.	2 198 900			p.m.	2 198 900
PA 06	Recovery and Resilience					
PA 06 14	Preparatory action — European study on the burden and care of epilepsy					
PA 06 14 01	p.m.	p.m.			p.m.	p.m.
PA 06 16	Preparatory action — Capacity development and institution building to support the implementation of economic reforms					
PA 06 16 01	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Section III - Commission - ANNEXES					
	1		2		3	
	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
	c/a	p/a	c/a	p/a	c/a	p/a
PA 06 18						
PA 06 18 01	2018 Preparatory action — Network of European hubs for civil protection and crisis management					
PA 07	Total Chapter PA.06					
PA 07 15	Investing in People, Social Cohesion and Values					
PA 07 15 01	2015 Preparatory action — Social solidarity for social integration	p.m.	p.m.			
PA 07 15 02	Preparatory action — Supporting active inclusion of disadvantaged migrants in Europe through development and testing of local centres for social and economic integration	p.m.	p.m.			
PA 07 15 03	Preparatory action — European Centre for Press and Media Freedom	p.m.	p.m.			
PA 07 15 04	Preparatory action — New narrative on Europe	p.m.	p.m.			
PA 07 15 05	Preparatory action — Action on subtitling including crowdsourcing to increase the circulation of European works	p.m.	p.m.			
PA 07 16	2016					
PA 07 16 01	Preparatory action — Reactivate — Intra-Union mobility programme for unemployed over-35s	p.m.	925 000			925 000
PA 07 16 02	Preparatory action — Subtitling European cultural television content throughout Europe	p.m.	164 031			164 031
PA 07 16 03	Preparatory action — Europe for Festivals, Festivals for Europe (EFFE)	p.m.	p.m.			
PA 07 17	2017					
PA 07 17 01	Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support	p.m.	5 000 000			5 000 000
PA 07 17 02	Preparatory action — Evaluation of higher-education entrepreneurship programmes	p.m.	p.m.			
PA 07 17 03	Preparatory action — Open micro-business models for innovation in European family-owned heritage houses	p.m.	p.m.			
PA 07 18	2018					
PA 07 18 01	Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18	p.m.	12 799 967			12 799 967
PA 07 18 02	Preparatory action — Exchanges and mobility in sport	p.m.	992 798			992 798
PA 07 18 03	Preparatory action — Sportue — Promotion of European values through sport initiatives at municipal level	p.m.	296 626			296 626

Title Chapter Article Item	Section III - Commission - ANNEXES					
	1		2		3	
	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
	c/a	p/a	c/a	p/a	c/a	p/a
PA 07 18 04		p.m.	1 395 000		p.m.	1 395 000
PA 07 18 05	Preparatory action — Music Moves Europe: Boosting European music diversity and talent					
PA 07 18 06	Preparatory action — Monitoring media pluralism in the digital era	p.m.	1 000 000		p.m.	1 000 000
PA 07 18 07	Preparatory action — Media literacy for all	p.m.	500 000		p.m.	500 000
PA 07 18 08	Preparatory action — European Houses of Culture	p.m.	750 000		p.m.	750 000
	Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights	p.m.	p.m.		p.m.	p.m.
PA 07 19	2019					
PA 07 19 01	Preparatory action — Cross-border investigative journalism fund	p.m.	1 500 000		p.m.	1 500 000
PA 07 19 02	Preparatory action — Cinemas as Innovation hubs for local communities	p.m.	1 300 000		p.m.	1 300 000
PA 07 19 03	Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	p.m.	827 938		p.m.	827 938
PA 07 19 04	Preparatory action — Alitero Spinelli Prize for Outreach	p.m.	400 000		p.m.	400 000
PA 07 19 05	Preparatory action — Recognition of school study periods abroad	p.m.	166 474		p.m.	166 474
PA 07 19 06	Preparatory action — Sport as a tool for integration and social inclusion of refugees	p.m.	1 185 500		p.m.	1 185 500
PA 07 19 07	Preparatory action — Capacity building, programmatic development and communication in the context of the fight against money laundering and financial crimes	p.m.	525 000		p.m.	525 000
PA 07 20	2020					
PA 07 20 01	Preparatory action — Media councils in the digital age	p.m.	200 000		p.m.	200 000
PA 07 20 02	Preparatory action — Grassroots sports programmes and infrastructure innovation	p.m.	655 500		p.m.	655 500
PA 07 20 03	Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	p.m.	750 000		p.m.	750 000
PA 07 20 04	Preparatory action — Protecting the Jewish Cemeteries of Europe: a full mapping process with research and monitoring and individual costed proposals for protection	p.m.	360 000		p.m.	360 000
PA 07 20 05	Preparatory action — Bottom-up policy development for culture and well-being in the Union	p.m.	200 000		p.m.	200 000
PA 07 20 06	Preparatory action — Roma Civil Monitor — Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review	p.m.	600 000		p.m.	600 000
	Total Chapter PA 07	p.m.	32 493 834		p.m.	32 493 834

Title Chapter Article Item	Section III - Commission - ANNEXES					
	1		2		3	
	DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
	c/a	p/a	c/a	p/a	c/a	p/a
PA 12 20 01	Annex 2 - PA — Preparatory actions					
	Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities					
PA 13	Total Chapter PA 12					
PA 13 17	Defence					
PA 13 17 01	Preparatory action on Defence research					
PA 14	Total Chapter PA 13					
PA 14 14	Resilience and Crisis Response					
PA 14 14 01	Preparatory action — European study on the burden and care of epilepsy					
PA 14 18	Preparatory action — Network of European hubs for civil protection and crisis management					
PA 14 18 01	Preparatory action — Network of European hubs for civil protection and crisis management					
PA 15	Total Chapter PA 14					
PA 15 07	External Action					
PA 15 07 01	Preparatory action — Global Energy Efficiency and Renewable Energy Fund					
PA 15 10	Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region					
PA 15 10 01	Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region					
PA 15 12	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion					
PA 15 12 01	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion					
PA 15 14	Preparatory action — Building resilience for better health of nomadic communities in post-crisis situations in the Sahel region					
PA 15 14 01	Preparatory action — Socio-economic reintegration of children and female sex workers living at mines in Luhwindja, South Kivu Province, eastern Democratic Republic of Congo					
PA 15 14 02	Preparatory action — Socio-economic reintegration of children and female sex workers living at mines in Luhwindja, South Kivu Province, eastern Democratic Republic of Congo					

Title Chapter Article Item	Section III - Commission - ANNEXES						1		2		3	
	Annex 2 - PA : Preparatory actions						DB 2021		Council's Changes on DB 2021		Council's Position on DB 2021	
							c/a	p/a	c/a	p/a	c/a	p/a
PA 15 14 03	Preparatory action — Building and strengthening local partnerships to develop social economy and to establish social enterprises in Eastern Africa						p.m.	p.m.			p.m.	p/a
PA 15 17												
PA 15 17 01	Preparatory action — Support for micro, small and medium-sized enterprises in developing countries						p.m.	p.m.			p.m.	p.m.
PA 15 17 02	Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas						p.m.	p.m.			p.m.	p.m.
PA 15 18												
PA 15 18 01	Preparatory action — StratCom Plus						p.m.	p.m.			p.m.	p.m.
PA 15 18 02	Preparatory action — Support for Union neighbours to implement asset recovery						p.m.	p.m.			p.m.	p.m.
PA 16	Total Chapter PA 15						p.m.	p.m.			p.m.	p.m.
PA 16	Pre-accession Assistance											
PA 16 10												
PA 16 10 01	Preparatory action — Preserving and restoring cultural heritage in conflict areas						p.m.	p.m.			p.m.	p.m.
PA 20	Total Chapter PA 16						p.m.	p.m.			p.m.	p.m.
PA 20	Administrative expenditure of the European Commission											
PA 20 17												
PA 20 17 01	Preparatory action — Governance and quality of software code — Auditing of free and open-source software						p.m.	p.m.			p.m.	p.m.
PA 20 17 02	Preparatory action — Encrypted electronic communications of Union institutions						p.m.	195 000			p.m.	195 000
PA 20 18												
PA 20 18 01	Preparatory action — Linked open data in European public administration						p.m.	610 089			p.m.	610 089
PA 20 18 02	Preparatory action — Data analytics solutions for policymaking						p.m.	130 000			p.m.	130 000
	Total Chapter PA 20						p.m.	935 089			p.m.	935 089
	Total Annex 2 - PA — Preparatory actions						p.m.	68 187 983	p.m.	p.m.	p.m.	68 187 983