



Council of the  
European Union

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Eingelangt am 07/09/20

Brussels, 7 September 2020  
(OR. en)

10378/20  
ADD 5

FIN 578  
INST 179  
PE-L 17

#### NOTE

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From: Budget Committee

To: Permanent Representatives Committee/Council

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Subject: Draft general budget of the European Union for the financial year 2021:  
Council position

- *Technical annex (European Commission expenditure - Detailed figures by policy area)*

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<a href="#"><u>TITLE 01 — RESEARCH AND INNOVATION</u></a>	4
<a href="#"><u>TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS</u></a>	8
<a href="#"><u>TITLE 03 — SINGLE MARKET</u></a>	14
<a href="#"><u>TITLE 04 — SPACE</u></a>	18
<a href="#"><u>TITLE 05 — REGIONAL DEVELOPMENT AND COHESION</u></a>	20
<a href="#"><u>TITLE 06 — RECOVERY AND RESILIENCE</u></a>	24
<a href="#"><u>TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES</u></a>	28
<a href="#"><u>TITLE 08 — AGRICULTURE AND MARITIME POLICY</u></a>	34
<a href="#"><u>TITLE 09 — ENVIRONMENT AND CLIMATE ACTION</u></a>	39
<a href="#"><u>TITLE 10 — MIGRATION</u></a>	41
<a href="#"><u>TITLE 11 — BORDER MANAGEMENT</u></a>	43
<a href="#"><u>TITLE 12 — SECURITY</u></a>	45
<a href="#"><u>TITLE 13 — DEFENCE</u></a>	48
<a href="#"><u>TITLE 14 — RESILIENCE AND CRISIS RESPONSE</u></a>	50
<a href="#"><u>TITLE 15 — EXTERNAL ACTION</u></a>	52
<a href="#"><u>TITLE 16 — PRE-ACCESSION ASSISTANCE</u></a>	58
<a href="#"><u>TITLE 17 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK</u></a>	60
<a href="#"><u>TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION</u></a>	64
<a href="#"><u>TITLE 21 — EUROPEAN SCHOOLS AND PENSIONS</u></a>	71
<a href="#"><u>TITLE 30 — RESERVES</u></a>	73
<a href="#"><u>SECTION III - COMMISSION</u></a>	75

**SECTION III - COMMISSION**

**Title 01 — Research and Innovation**

Title Chapter Article Item	Section III - Commission										2						3					
	1					2					3					4						
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021											
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a						
	<b>Title 01 — Research and Innovation</b>																					
	<b>Title 01 — Research and Innovation</b>																					
01 01	Support administrative expenditure of the "Research and Innovation" Cluster																					
<b>01 01 01</b>	<b>Support expenditure for "Horizon Europe"</b>																					
01 01 01 01	NDA	1.0	163 695 814	163 695 814									NDA	1.0	163 695 814	163 695 814						
01 01 01 02	NDA	1.0	47 193 929	47 193 929									NDA	1.0	47 193 929	47 193 929						
01 01 01 03	NDA	1.0	347 190 274	347 190 274									NDA	1.0	347 190 274	347 190 274						
01 01 01 11	NDA	1.0	149 870 000	149 870 000									NDA	1.0	149 870 000	149 870 000						
01 01 01 12	NDA	1.0	35 536 000	35 536 000									NDA	1.0	35 536 000	35 536 000						
01 01 01 13	NDA	1.0	67 826 593	67 826 593									NDA	1.0	67 826 593	67 826 593						
01 01 01 61	NDA	1.0	p.m.	p.m.									NDA	1.0	p.m.	p.m.						
01 01 01 62	NDA	1.0	p.m.	p.m.									NDA	1.0	p.m.	p.m.						
01 01 01 63	NDA	1.0	p.m.	p.m.									NDA	1.0	p.m.	p.m.						
01 01 01 64	NDA	1.0	p.m.	p.m.									NDA	1.0	p.m.	p.m.						
<b>01 01 02</b>	<b>Support expenditure for the "Euratom Research and Training Programme"</b>																					
01 01 02 01	NDA	1.0	6 612 585	6 612 585									NDA	1.0	6 612 585	6 612 585						
01 01 02 02	NDA	1.0	270 614	270 614									NDA	1.0	270 614	270 614						
01 01 02 03	NDA	1.0	1 846 042	1 846 042									NDA	1.0	1 846 042	1 846 042						
01 01 02 11	NDA	1.0	58 081 000	58 081 000									NDA	1.0	58 081 000	58 081 000						
01 01 02 12	NDA	1.0	10 664 000	10 664 000									NDA	1.0	10 664 000	10 664 000						
01 01 02 13	NDA	1.0	30 239 259	30 239 259									NDA	1.0	30 239 259	30 239 259						
<b>01 01 03</b>	<b>Support expenditure for the "International Thermonuclear Experimental Reactor"</b>																					
01 01 03 01	NDA	1.0	5 205 000	5 205 000									NDA	1.0	5 205 000	5 205 000						
01 01 03 02	NDA	1.0	196 000	196 000									NDA	1.0	196 000	196 000						
01 01 03 03	NDA	1.0	1 850 000	1 850 000									NDA	1.0	1 850 000	1 850 000						
			926 277 110	926 277 110											926 277 110	926 277 110						
01 02	Horizon Europe																					
<b>01 02 01</b>	<b>Excellent Science (Pillar I)</b>																					
01 02 01 01	DA	1.0	2 049 643 016	10 644 657									DA	1.0	1 913 991 982	9 940 164						
01 02 01 02	DA	1.0	833 420 883	145 808 900									DA	1.0	778 262 788	136 158 864						
01 02 01 03	DA	1.0	294 148 708	5 207 957									DA	1.0	274 681 134	4 863 280						
<b>01 02 02</b>	<b>Global challenges and European industrial competitiveness (Pillar II)</b>																					
01 02 02 10	DA	1.0	943 726 762	62 740 735									DA	1.0	881 268 319	58 588 380						
01 02 02 20	DA	1.0	343 173 036	21 529 562									DA	1.0	320 460 897	20 104 676						
01 02 02 30	DA	1.0	p.m.	p.m.									DA	1.0	p.m.	p.m.						

Title Chapter Article Item	Section III - Commission										3									
	1					2					3									
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021									
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a				
01 02 02 31	DA	1.0	p.m.	181 917 598	DA	1.0	- 121 672 260	p.m.	DA	1.0	- 121 672 260	- 12 039 809	DA	1.0	p.m.	p.m.				
01 02 02 40	DA	1.0	1 838 428 284	181 917 598	DA	1.0	- 121 672 260	181 917 598	DA	1.0	- 121 672 260	- 12 039 809	DA	1.0	1 716 756 024	169 877 789				
01 02 02 50	DA	1.0	1 838 428 284	26 636 825	DA	1.0	- 1 762 899	26 636 825	DA	1.0	- 1 762 899	- 1 762 899	DA	1.0	1 716 756 024	24 873 926				

Title Chapter Article	Section III - Commission										1			2			3		
	Title 01 — Research and Innovation										DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021		
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	DA NDA	FF	e/a	DA NDA	FF	e/a	p/a	
01 02 02 60		1.0	1 226 451 688	23 134 998	DA	1.0	- 81 169 959		DA	1.0	- 81 169 959		DA	1.0	1 145 281 729		1 145 281 729	21 603 860	
01 02 02 70		1.0	38 536 734	14 128 362	DA	1.0	- 2 550 467		DA	1.0	- 2 550 467		DA	1.0	35 986 267		35 986 267	13 193 308	
<b>01 02 03</b>																			
01 02 03 01		1.0	1 225 618 852	209 022 348	DA	1.0	- 81 114 840		DA	1.0	- 81 114 840		DA	1.0	1 144 504 012		1 144 504 012	195 188 672	
01 02 03 02		1.0	61 280 946	18 386 225	DA	1.0	- 4 055 742		DA	1.0	- 4 055 742		DA	1.0	57 225 204		57 225 204	17 169 374	
01 02 03 03		1.0	380 445 204	263 221 552	DA	1.0	- 25 178 914		DA	1.0	- 25 178 914		DA	1.0	355 266 290		355 266 290	245 800 823	
<b>01 02 04</b>																			
01 02 04 01		1.0	208 355 053	59 835 910	DA	1.0	- 13 789 513		DA	1.0	- 13 789 513		DA	1.0	194 565 540		194 565 540	55 875 804	
01 02 04 02		1.0	49 024 725	3 409 564	DA	1.0	- 3 244 592		DA	1.0	- 3 244 592		DA	1.0	45 780 133		45 780 133	3 183 910	
<b>01 02 05</b>																			
01 02 05 99		1.0	122 537 672	56 630 710	DA	1.0	- 8 109 881		DA	1.0	- 8 109 881		DA	1.0	114 427 791		114 427 791	52 882 733	
01 02 99 01		1.0	p.m.	8 006 405 601	DA	1.0			DA	1.0			DA	1.0	p.m.		p.m.	8 006 405 601	
			11 453 219 847	9 108 661 504			- 758 005 713				- 758 005 713				10 695 214 134		10 695 214 134	9 035 711 164	
01 03																			
01 03 01		1.0	102 364 137	96 224 627	DA	1.0			DA	1.0			DA	1.0	102 364 137		102 364 137	96 224 627	
01 03 02		1.0	46 752 776	769 797	DA	1.0			DA	1.0			DA	1.0	46 752 776		46 752 776	769 797	
01 03 03		1.0	8 918 098	3 233 147	DA	1.0			DA	1.0			DA	1.0	8 918 098		8 918 098	3 233 147	
01 03 99		1.0	p.m.	45 813 000	DA	1.0			DA	1.0			DA	1.0	p.m.		p.m.	45 813 000	
01 03 99 01			158 035 011	146 040 571											158 035 011		158 035 011	146 040 571	
01 04																			
01 04 01		1.0	856 743 023	256 691 694	DA	1.0			DA	1.0			DA	1.0	856 743 023		856 743 023	256 691 694	
01 04 99		1.0	p.m.	349 696 000	DA	1.0			DA	1.0			DA	1.0	p.m.		p.m.	349 696 000	
01 04 99 01			856 743 023	606 387 694											856 743 023		856 743 023	606 387 694	
01 20																			
01 20 01		1.0	p.m.	5 791 505	DA	1.0			DA	1.0			DA	1.0	p.m.		p.m.	5 791 505	
01 20 02		1.0	p.m.	5 780 130	DA	1.0			DA	1.0			DA	1.0	p.m.		p.m.	5 780 130	
01 20 03		1.0	p.m.	p.m.	DA	1.0			DA	1.0			DA	1.0	p.m.		p.m.	p.m.	
01 20 03 01		1.0	p.m.	p.m.	DA	1.0			DA	1.0			DA	1.0	p.m.		p.m.	p.m.	
01 20 03 02		1.0	p.m.	p.m.	DA	1.0			DA	1.0			DA	1.0	p.m.		p.m.	p.m.	
01 20 03 03		1.0	p.m.	p.m.	DA	1.0			DA	1.0			DA	1.0	p.m.		p.m.	p.m.	
01 20 03 04		1.0	p.m.	p.m.	DA	1.0			DA	1.0			DA	1.0	p.m.		p.m.	p.m.	
01 20 03 05		1.0	p.m.	p.m.	DA	1.0			DA	1.0			DA	1.0	p.m.		p.m.	p.m.	
01 20 99		1.0	p.m.	p.m.	DA	1.0			DA	1.0			DA	1.0	p.m.		p.m.	p.m.	
01 20 99 01			13 394 274 991	10 798 938 514			- 758 005 713				- 758 005 713				12 636 269 278		12 636 269 278	10 725 988 174	
			11 453 219 847	9 108 661 504											11 571 635		11 571 635	11 571 635	
<b>Total Title 01</b>			<b>13 394 274 991</b>	<b>10 798 938 514</b>			<b>- 758 005 713</b>				<b>- 758 005 713</b>				<b>12 636 269 278</b>		<b>12 636 269 278</b>	<b>10 725 988 174</b>	

**Title 02 — European Strategic Investments**

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8

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Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	<b>Title 02 — European Strategic Investments</b>															
	<b>Title 02 — European Strategic Investments</b>															
02 01	Support administrative expenditure of the "European Strategic Investments" Cluster															
02 01 01	<b>Support expenditure for "InvestEU"</b>															
02 01 02	<b>Support expenditure for the "Connecting Europe Facility"</b>															
02 01 02 01	Support expenditure for the "Connecting Europe Facility — Transport"															
02 01 02 02	Support expenditure for the "Connecting Europe Facility — Energy"															
02 01 02 03	Support expenditure for the "Connecting Europe Facility — Digital"															
02 01 02 04	Innovation and Networks Executive Agency — Contribution from the "Connecting Europe Facility"															
02 01 03	<b>Support expenditure for the "Digital Europe Programme"</b>															
02 01 03 01	Support expenditure for the "Digital Europe Programme"															
02 01 03 04	Innovation and Networks Executive Agency — Contribution from the "Digital Europe Programme"															
02 01 04	<b>Support expenditure for the "European Fund for Strategic Investments"</b>															
	Total Chapter 02 01															
02 02	InvestEU Fund															
02 02 01	Guarantee for InvestEU															
02 02 02	InvestEU Guarantee - Provisioning of the Common Provisioning Fund															
02 02 03	InvestEU Advisory Hub, Portal and accompanying measures															
02 02 99	Completion of previous financial instruments - Provisioning of the Common Provisioning Fund															
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the programme "Competitiveness of enterprises and small and medium-sized enterprises (COSME)" (prior to 2021) — Financial instruments															
02 02 99 02	Completion of the "Employment and Social Innovation (EaSI)" programme (prior to 2021) — Financial instruments under MicroFinance/Social entrepreneurship axis															
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments															
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments															
02 02 99 05	Completion of previous "Connecting Europe Facility (CEF) — Energy" programmes (prior to 2021) — Financial instruments															
02 02 99 06	Completion of previous "Connecting Europe Facility (CEF) — Transport" programmes (prior to 2021) — Financial instruments															
02 02 99 07	Completion of previous "Connecting Europe Facility (CEF) — ICT" programmes (prior to 2021) — Financial instruments															
02 02 99 08	Completion of previous actions and programmes related to MEDIA, culture and language (prior to 2021) — Financial instruments															
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments															
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments															
02 02 99 11	Completion of previous "Energy projects to aid economic recovery" (2007-2013) — Financial instruments															
02 03	Total Chapter 02 02															
	Connecting Europe Facility (CEF)															

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
02 03 01	DA	1.0	1 945 158 163	50 000 000	DA	1.0	- 227 300 314	- 5 842 721	DA	1.0	1 717 857 849	44 157 279	DA	1.0	1 717 857 849	44 157 279
02 03 02	DA	1.0	779 949 971	50 000 000	DA	1.0			DA	1.0	779 949 971	50 000 000	DA	1.0	779 949 971	50 000 000
02 03 03	DA	1.0	269 176 211	3 972 872	DA	1.0			DA	1.0	269 176 211	3 972 872	DA	1.0	269 176 211	3 972 872
02 03 99																

Title Chapter Article Item	Section III - Commission										3		
	1					2					3		
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021		
	FF	DA NDA	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	
02 03 99 01	1.0	DA	p.m.	1 369 600 000					DA	1.0	p.m.	1 369 600 000	
02 03 99 02	1.0	DA	p.m.	386 390 800					DA	1.0	p.m.	386 390 800	
02 03 99 03	1.0	DA	p.m.	195 000 286					DA	1.0	p.m.	195 000 286	
02 03 99 04	1.0	DA	p.m.	30 000 000					DA	1.0	p.m.	30 000 000	
02 03 99 05	1.0	DA	p.m.	p.m.					DA	1.0	p.m.	p.m.	
				2 994 284 345			- 227 300 314	- 5 842 721			2 766 984 031	2 079 121 237	
02 04				Total Chapter 02 03									
02 04 01	1.0	DA	p.m.	p.m.					DA	1.0	p.m.	p.m.	
02 04 01 10	1.0	DA	284 972 124	21 226 646	DA	1.0	- 50 865 292	- 3 788 790	DA	1.0	234 106 832	17 437 856	
02 04 01 11	1.0	DA	384 712 640	28 656 092	DA	1.0	- 68 668 193	- 5 114 888	DA	1.0	316 044 447	23 541 204	
02 04 02	1.0	DA	356 215 593	26 533 493	DA	1.0	- 63 581 694	- 4 736 021	DA	1.0	292 633 899	21 797 472	
02 04 03	1.0	DA	99 740 166	7 430 098	DA	1.0	- 17 802 838	- 1 326 214	DA	1.0	81 937 328	6 103 884	
02 04 04	1.0	DA	161 264 540	5 546 566	DA	1.0	- 28 784 457	- 990 019	DA	1.0	132 480 083	4 556 547	
02 04 05 01	1.0	DA	23 966 768	8 251 330	DA	1.0	- 4 277 880	- 1 472 798	DA	1.0	19 688 888	6 778 532	
02 04 05 02	1.0	DA	p.m.	22 500 000					DA	1.0	p.m.	22 500 000	
02 04 99	1.0	DA	p.m.	31 298 714					DA	1.0	p.m.	31 298 714	
02 04 99 02			1 310 871 831	151 442 939			- 233 980 354	- 17 428 730			1 076 891 477	134 014 209	
02 05			Total Chapter 02 04										
02 05 01	1.0	DA	p.m.	p.m.					DA	1.0	p.m.	p.m.	
02 05 02	1.0	DA	p.m.	525 000 000					DA	1.0	p.m.	525 000 000	
02 05 02 01	1.0	DA	p.m.	490 000 000	DA	1.0		- 490 000 000	DA	1.0	p.m.	p.m.	
02 05 02 02	1.0	DA	p.m.	13 636 000					DA	1.0	p.m.	13 636 000	
02 05 03 01	1.0	DA	p.m.	10 000 000	DA	1.0		- 10 000 000	DA	1.0	p.m.	p.m.	
02 05 03 02	1.0	DA	p.m.	p.m.					DA	1.0	p.m.	p.m.	
02 05 04	1.0	DA	p.m.	p.m.					DA	1.0	p.m.	p.m.	
				1 038 636 000			p.m.	- 500 000 000			p.m.	538 636 000	
02 10			Total Chapter 02 05										
02 10 01	1.0	DA	38 900 000	38 900 000	DA	1.0	- 185 000	- 185 000	DA	1.0	38 715 000	38 715 000	
02 10 02	1.0	DA	80 333 886	80 333 886	DA	1.0			DA	1.0	80 333 886	80 333 886	

Title Chapter Article Item	Section III - Commission										2						3						
	Title 02 — European Strategic Investments										Council's Changes on DB 2021						Council's Position on DB 2021						
	DB 2021			p/a			c/a			p/a			DA NDA	FF	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a		
02 10 03	European Union Agency for Railways										DA	1.0	25 703 674	DA	1.0	25 703 674	DA	1.0	25 703 674	DA	1.0	25 703 674	25 703 674
02 10 04	European Union Agency for Cybersecurity (ENISA)										DA	1.0	21 668 887	DA	1.0	21 668 887	DA	1.0	21 668 887	DA	1.0	21 668 887	21 668 887
02 10 05	Body of European Regulators for Electronic Communications (BEREC) — Office										DA	1.0	7 250 381	DA	1.0	7 250 381	DA	1.0	7 250 381	DA	1.0	7 250 381	7 250 381

Title Chapter Article Item	Section III - Commission														
	1					2					3				
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021				
	DA	NDA	FF	c/a	p/a	DA	NDA	FF	c/a	p/a	DA	NDA	FF	c/a	p/a
<b>02 10 06</b>			1.0	14 236 015	14 236 015	DA		1.0	p.m.	p.m.	DA		1.0	14 236 015	14 236 015
	Total Chapter 02 10														
02 20	Pilot projects, preparatory actions, prerogatives and other actions														
<b>02 20 01</b>			1.0	p.m.	9 524 049	DA		1.0			DA		1.0	p.m.	9 524 049
<b>02 20 02</b>			1.0	p.m.	9 653 900	DA		1.0			DA		1.0	p.m.	9 653 900
<b>02 20 03</b>			1.0	p.m.	p.m.	DA		1.0	p.m.	p.m.	DA		1.0	p.m.	p.m.
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital														
02 20 03 02	European Investment Fund — Callable portion of subscribed capital														
02 20 03 03	European Investment Fund — Provision of paid-up shares of subscribed capital to provide support to the European economy and its recovery, in particular to small and medium-sized enterprises														
02 20 03 04	European Investment Fund — Callable portion of subscribed capital to provide support to the European economy and its recovery, in particular to small and medium-sized enterprises														
02 20 03 05	Nuclear safety — Cooperation with the European Investment Bank														
<b>02 20 04</b>			1.0	p.m.	p.m.	DA		1.0	p.m.	p.m.	DA		1.0	p.m.	p.m.
	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>														
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities														
02 20 04 02	Support activities for the European energy policy and internal energy market														
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications														
	Total Chapter 02 20														
				5 044 202 682	4 259 183 863				88 930 881	-248 788 739				5 133 133 563	4 010 395 124
	<b>Total Title 02</b>														

**Title 03 — Single Market**

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14

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Title Chapter Article Item	Section III - Commission						1						2						3					
	Section III - Commission						DB 2021						Council's Changes on DB 2021						Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a				
	<b>Title 03 — Single Market</b>																							
03 01	<b>Title 03 — Single Market</b>																							
03 01 01	Support administrative expenditure of the "Single Market" Cluster																							
03 01 01 01	<b>Support expenditure for the "Single Market Programme (incl. SMEs)"</b>																							
03 01 01 01	Support expenditure for the "Single Market Programme (incl. SMEs)"						NDA	1.0	28 457 925	28 457 925	NDA	1.0	28 457 925	NDA	1.0	28 457 925	28 457 925				28 457 925			
03 01 01 63	Executive Agency for Small and Medium-sized Enterprises — Contribution from the "Single Market Programme (incl. SMEs)"						NDA	1.0	p.m.	p.m.	NDA	1.0	p.m.	NDA	1.0	p.m.	p.m.				p.m.			
03 01 01 66	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the "Single Market Programme (incl. SMEs)"						NDA	1.0	p.m.	p.m.	NDA	1.0	p.m.	NDA	1.0	p.m.	p.m.				p.m.			
03 01 02	<b>Support expenditure for "Fiscals"</b>						NDA	1.0	300 000	300 000	NDA	1.0	300 000	NDA	1.0	300 000	300 000				300 000			
03 01 03	<b>Support expenditure for "Customs"</b>						NDA	1.0	300 000	300 000	NDA	1.0	300 000	NDA	1.0	300 000	300 000				300 000			
	Total Chapter 03 01								29 057 925	29 057 925			29 057 925			29 057 925	29 057 925				29 057 925			
03 02	Single Market Programme (incl. SMEs)																							
03 02 01	<b>Making the internal market more effective</b>						DA	1.0	45 093 719	11 400 000												11 400 000		
03 02 01 01	Operation and development of the internal market of goods and services						DA	1.0	3 940 088	1 200 000												1 200 000		
03 02 01 02	Internal market governance tools						DA	1.0	3 222 507	324 000												324 000		
03 02 01 03	Taxud regulatory work support — Implementation and development of the internal market						DA	1.0	947 796	190 421												190 421		
03 02 01 04	Company Law						DA	1.0	19 857 132	8 000 000												8 000 000		
03 02 01 05	Competition policy for a stronger union in the digital age						DA	1.0	5 266 608	1 305 323												1 305 323		
03 02 01 06	Implementation and development of Single Market for financial services						DA	1.0	117 443 450	26 315 500												26 315 500		
03 02 02	<b>Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets</b>						DA	1.0	21 458 109	12 500 000												12 500 000		
03 02 03	<b>European standardisation and international financial reporting and auditing standards</b>						DA	1.0	8 439 058	4 880 729												4 880 729		
03 02 03 01	European standardisation						DA	1.0																
03 02 03 02	International financial reporting and auditing standards						DA	1.0																
03 02 04	<b>Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policy making</b>						DA	1.0	22 964 531	6 920 585												6 920 585		
03 02 04 01	Ensuring high level of consumer protection and product safety						DA	1.0	1 493 537	1 079 153												1 079 153		
03 02 04 02	The participation of end users in financial services policy making						DA	1.0	74 000 000	8 600 000												8 600 000		
03 02 05	<b>Producing and disseminating high quality statistics on Europe</b>						DA	1.0	222 434 540	20 423 000												20 423 000		
03 02 06	<b>Contributing to a high level of health and welfare for humans, animals and plants</b>						DA	1.0																
03 02 99	<b>Completion of previous programmes and activities</b>						DA	1.0																
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the programme "Competitiveness of enterprises and small and medium-sized enterprises (COSME)" (prior to 2021)						DA	1.0	p.m.	62 200 000												62 200 000		
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)						DA	1.0	p.m.	227 685 366												227 685 366		
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)						DA	1.0	p.m.	19 500 000												19 500 000		
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)						DA	1.0	p.m.	78 072 328												78 072 328		
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)						DA	1.0	p.m.	27 181 985												27 181 985		
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)						DA	1.0	p.m.	900 000												900 000		

Title Chapter Article Item	Section III - Commission						1						2						3					
	Title 03 — Single Market						DB 2021						Council's Changes on DB 2021						Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a						
03 03 03 01	EU Anti-Fraud programme Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the EU						Total Chapter 03 02																	
	DA	1.0	15 160 000	6 668 473			DA			518 678 390	6 668 473			DA	1.0	15 160 000	15 160 000	6 668 473						
																			518 678 390					



Title Chapter Article Item	Section III - Commission							Council's Position on DB 2021						
	1			2				3			Council's Position on DB 2021			
	DB 2021			FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
03 03 02	Section III - Commission													
03 03 03	Title 03 — Single Market													
03 03 99	Support the reporting of irregularities, including fraud													
03 03 99 01	Provide funding for actions carried out in accordance with regulation 515/97													
	Completion of previous programmes and activities													
	Completion of previous actions in the field of fight against fraud (prior to 2021)													
	Total Chapter 03 03													
03 04	Cooperation in the field of taxation (FISCALIS)													
03 04 01	Cooperation in the field of taxation (FISCALIS)													
03 04 99	Completion of previous programmes and activities													
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)													
	Total Chapter 03 04													
03 05	Cooperation in the field of customs (CUSTOMS)													
03 05 01	Cooperation in the field of customs (CUSTOMS)													
03 05 99	Completion of previous programmes and activities													
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)													
	Total Chapter 03 05													
03 10	Decentralised Agencies													
03 10 01	European Chemical Agency													
03 10 01 01	European Chemicals Agency — Chemicals legislation													
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation													
03 10 02	European Banking Authority (EBA)													
03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)													
03 10 04	European Securities and Markets Authority (ESMA)													
	Total Chapter 03 10													
03 20	Pilot projects, preparatory actions, prerogatives and other actions													
03 20 01	Pilot projects													
03 20 02	Preparatory actions													
03 20 03	Other actions													
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts													
	Total Chapter 03 20													
	Total Title 03													

**Title 04 — Space**

Title Chapter Item	Section III - Commission								2						3					
	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021											
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a				
	<b>Title 04 — Space</b>																			
	Support administrative expenditure of the "Space" Cluster																			
	<b>Support expenditure for the "European Space Programme"</b>																			
	Total Chapter 04 01																			
04 01	European Space Programme																			
04 02	Galileo / EGNOS																			
04 02 01	DA	1.0	1 245 474 000	557 500 000	DA	1.0	581 124	260 123	DA	1.0	1 246 055 124	557 760 123								
04 02 02	DA	1.0	707 317 000	223 000 000	DA	1.0	330 026	104 049	DA	1.0	707 647 026	223 104 049								
04 02 03	DA	1.0	37 065 000	18 500 000	DA	1.0	17 294	8 632	DA	1.0	37 082 294	18 508 632								
04 02 99	<b>Completion of previous programmes and activities</b>																			
04 02 99 01	DA	1.0	p.m.	520 000 000	DA	1.0			DA	1.0	p.m.	520 000 000								
04 02 99 02	DA	1.0	p.m.	325 000 000	DA	1.0			DA	1.0	p.m.	325 000 000								
			1 989 856 000	1 644 000 000			928 444	372 804			1 990 784 444	1 644 372 804								
04 10	Decentralised Agencies																			
04 10 01	DA	1.0	35 900 091	35 900 091	DA	1.0			DA	1.0	35 900 091	35 900 091								
			35 900 091	35 900 091							35 900 091	35 900 091								
			<b>2 033 303 091</b>	<b>1 687 447 091</b>			<b>928 444</b>	<b>372 804</b>			<b>2 034 231 535</b>	<b>1 687 819 895</b>								
	<b>Total Chapter 04 10</b>																			
	<b>Total Title 04</b>																			

**Title 05 — Regional Development and Cohesion**

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Title Chapter Article	Section III - Commission						2						3					
	Title 05 — Regional Development and Cohesion						Council's Changes on DB 2021						Council's Position on DB 2021					
	DA	NDA	FF	c/a	p/a		DA	NDA	FF	c/a	p/a	DA	NDA	FF	c/a	p/a		
05 01																		
05 01 01			2.1	5 922 000	5 922 000									2.1	5 922 000	5 922 000		
05 01 02			2.1	1 538 000	1 538 000									2.1	1 538 000	1 538 000		
05 01 02 01			2.1	p.m.	p.m.									2.1	p.m.	p.m.		
05 01 02 64			2.2	1 873 475	1 873 475									2.2	1 873 475	1 873 475		
05 01 03				9 333 475	9 333 475										9 333 475	9 333 475		
05 02																		
05 02 01			2.1	28 572 879 542	1 161 292 768				2.1	518 021 086	20 462 061			2.1	29 090 900 628	1 181 754 829		
05 02 02			2.1	91 619 822	34 900 000				2.1	1 614 348	614 940			2.1	93 234 170	35 514 940		
05 02 03			2.1	72 410 117	58 000 000				2.1	1 275 871	1 021 964			2.1	73 685 988	59 021 964		
05 02 04			2.1	p.m.	p.m.									2.1	p.m.	p.m.		
05 02 05																		
05 02 05 01			2.1	p.m.	191 828 600				2.1		- 191 828 600			2.1	p.m.	p.m.		
05 02 05 02			2.1	p.m.	671 400				2.1		- 671 400			2.1	p.m.	p.m.		
05 02 99																		
05 02 99 01			2.1	p.m.	30 536 560 244				2.1		1 996 592 935			2.1	p.m.	32 533 153 179		
05 02 99 02			2.1	p.m.	31 951 250									2.1	p.m.	31 951 250		
05 02 99 03			2.1	p.m.	3 000 000									2.1	p.m.	3 000 000		
05 02 99 04			2.1	p.m.	21 028 007									2.1	p.m.	21 028 007		
05 03				28 736 909 481	32 039 232 269					520 911 305	1 826 191 900				29 257 820 786	33 865 424 169		
05 03 01			2.1	4 399 584 451	176 270 000				2.1	202 689 121	8 120 770			2.1	4 602 273 572	184 390 770		
05 03 02			2.1	13 914 630	6 200 000				2.1	641 048	285 634			2.1	14 555 678	6 485 634		
05 03 03			2.1	1 438 973 676	83 293 000				2.1	66 293 604	3 837 314			2.1	1 505 267 280	87 130 314		
05 03 99																		
05 03 99 01			2.1	p.m.	9 767 849 210				2.1		622 183 642			2.1	p.m.	10 390 032 852		
05 03 99 02			2.1	p.m.	9 300 000									2.1	p.m.	9 300 000		
05 03 99 03			2.1	—	1 303 600 000									2.1	—	1 303 600 000		
05 03 99 04			2.1	p.m.	300 000									2.1	p.m.	300 000		
05 04				5 852 472 757	11 346 812 210					269 623 773	634 427 360				6 122 096 530	11 981 239 570		
05 04 01			2.2	24 112 525	p.m.									2.2	24 112 525	p.m.		

Title Chapter Article Item	Section III - Commission						1						2						3															
	Title 05 — Regional Development and Cohesion						DB 2021						Council's Changes on DB 2021						Council's Position on DB 2021															
							DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a												
05 04 99 05 04 99 01	Completion of previous programmes and activities Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)						DA	2.2	p.m.	26 000 000	DA				DA	2.2	p.m.	26 000 000	DA				DA	2.2	p.m.	26 000 000	DA				DA	2.2	p.m.	26 000 000
	Total Chapter 05 04								24 112 525	26 000 000								24 112 525											24 112 525				26 000 000	

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a	
05 20																
	Title 05 — Regional Development and Cohesion															
	Pilot projects, preparatory actions, prerogatives and other actions															
05 20 01	DA	2.1	p.m.	2 075 000								DA	2.1	p.m.	2 075 000	
	DA	2.1	p.m.	2 198 900								DA	2.1	p.m.	2 198 900	
05 20 99	DA	2.1	p.m.	p.m.								DA	2.1	p.m.	p.m.	
05 20 99 01			p.m.	4 273 900										p.m.	4 273 900	
	<b>Total Title 05</b>															
			34 622 828 238	43 425 651 854			790 535 078	2 460 619 260						35 413 363 316	45 886 271 114	

**Title 06 — Recovery and Resilience**



Title Chapter Article Item	Section III - Commission														
	1					2					3				
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021				
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a
06 01															
06 01 01	NDA	2.2	2 000 000	2 000 000								NDA	2.2	2 000 000	2 000 000
06 01 02	NDA	2.2	p.m.	p.m.								NDA	2.2	p.m.	p.m.
06 01 03	NDA	2.2	5 000 000	5 000 000								NDA	2.2	5 000 000	5 000 000
06 01 05															
06 01 05 01					NDA	2.2	1 061 000	1 061 000				NDA	2.2	1 061 000	1 061 000
06 02			7 000 000	7 000 000			1 061 000	1 061 000						8 061 000	8 061 000
06 02 01	DA	2.2	p.m.	p.m.					DA	2.2	p.m.	DA	2.2	p.m.	p.m.
06 02 02	DA	2.2	114 364 000	114 364 000					DA	2.2	114 364 000	DA	2.2	114 364 000	57 182 000
06 02 99															
06 02 99 01	DA	2.2	p.m.	35 000 000					DA	2.2	p.m.	DA	2.2	p.m.	35 000 000
06 02 99 02	DA	2.2	p.m.	15 000 000					DA	2.2	p.m.	DA	2.2	p.m.	15 000 000
06 03			114 364 000	107 182 000										114 364 000	107 182 000
06 03 01	DA	2.2	834 082	417 041					DA	2.2	834 082	DA	2.2	834 082	417 041
06 03 99															
06 03 99 01	DA	2.2	p.m.	365 542					DA	2.2	p.m.	DA	2.2	p.m.	365 542
06 04			834 082	782 583										834 082	782 583
06 04 01	NDA	2.2	215 167 811	215 167 811			-56 762 805	-56 762 805	NDA	2.2	-56 762 805	NDA	2.2	158 405 006	158 405 006
06 05			215 167 811	215 167 811			-56 762 805	-56 762 805						158 405 006	158 405 006
06 05 01															
06 05 99															
06 05 99 01					DA	2.2	90 203 000	25 613 000	DA	2.2	90 203 000	DA	2.2	90 203 000	25 613 000
06 05 99 02					DA	2.2	34 550 088	34 550 088	DA	2.2	34 550 088	DA	2.2	p.m.	34 550 088
06 06					DA	2.2	1 611 369	1 611 369	DA	2.2	1 611 369	DA	2.2	p.m.	1 611 369
06 06 01							90 203 000	61 774 457			90 203 000			90 203 000	61 774 457
06 06 99					DA	2.2	20 163 000	4 056 000	DA	2.2	20 163 000	DA	2.2	20 163 000	4 056 000
06 06 99 01					DA	2.2	p.m.	51 550 930	DA	2.2	p.m.	DA	2.2	p.m.	51 550 930



Title Chapter Article Item	Section III - Commission					2					3						
	1					Council's Changes on DB 2021					Council's Position on DB 2021						
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	
	Section III - Commission					DB 2021											
	Title 06 — Recovery and Resilience																
	Total Chapter 06 07																
06 10	Decentralised Agencies																
06 10 01	European Centre for Disease Prevention and Control					DA	2.2	62 485 714		DA	2.2	62 485 714		DA	2.2	62 485 714	62 485 714
06 10 02	European Food Safety Authority					DA	2.2	125 370 625		DA	2.2	125 370 625		DA	2.2	125 370 625	115 128 810
06 10 03	European Medicines Agency					DA	2.2	12 200 000		DA	2.2	12 200 000		DA	2.2	12 200 000	12 200 000
06 10 03 01	Union contribution to the European Medicines Agency					DA	2.2	14 000 000		DA	2.2	14 000 000		DA	2.2	14 000 000	14 000 000
06 10 03 02	Special contribution for orphan medicinal products					DA	2.2	214 056 339		DA	2.2	214 056 339		DA	2.2	214 056 339	203 814 524
06 20	Total Chapter 06 10																
	Pilot projects, preparatory actions, prerogatives and other actions																
06 20 01	Pilot projects					DA	2.2			DA	2.2	1 830 524		DA	2.2	1 830 524	1 830 524
06 20 02	Preparatory actions					DA	2.2			DA	2.2			DA	2.2		p.m.
06 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission					DA	2.2			DA	2.2			DA	2.2		
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro					DA	2.2	11 400 000	10 450 000	DA	2.2	- 37 338	- 34 226	DA	2.2	11 362 662	10 415 774
	Total Chapter 06 20							11 400 000	10 450 000			- 37 338	1 796 298			11 362 662	12 246 298
	Total Title 06							348 765 893	340 582 394			268 683 196	357 290 404			617 449 089	697 872 798

**Title 07 — Investing in People, Social Cohesion and Values**

Title Chapter Article Item	Section III - Commission										3				
	1					2					3				
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021				
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	DA NDA	FF	e/a	p/a
07 01															
<b>07 01 01</b>	NDA	2.1	8 000 000	8 000 000										8 000 000	
07 01 01 01	NDA	2.2	2 500 000	2 500 000										2 500 000	
<b>07 01 02</b>	NDA	2.2	44 391 525	44 391 525										44 391 525	
07 01 02 01	NDA	2.2	p.m.	p.m.										p.m.	
07 01 02 65	NDA	2.2	6 585 822	6 585 822										6 585 822	
<b>07 01 03</b>	NDA	2.2	p.m.	p.m.										p.m.	
07 01 03 01	NDA	2.2	17 420 000	17 420 000										17 420 000	
07 01 03 65	NDA	2.2	p.m.	p.m.										p.m.	
<b>07 01 04</b>	NDA	2.2	6 100 000	6 100 000										6 100 000	
07 01 04 01	NDA	2.2	p.m.	p.m.										p.m.	
07 01 04 65	NDA	2.2	6 100 000	6 100 000										6 100 000	
<b>07 01 05</b>	NDA	2.2	p.m.	p.m.										p.m.	
07 01 05 01	NDA	2.2	1 100 000	1 100 000										1 100 000	
07 01 05 65	NDA	2.2	86 097 347	86 097 347										86 097 347	
<b>07 01 06</b>															
07 01 06 01															
07 02															
<b>07 02 01</b>	DA	2.1	12 508 820 527	499 825 000	DA	2.1	250 277 019	10 000 520	DA	2.1	12 759 097 546	509 825 520			
<b>07 02 02</b>	DA	2.1	35 808 676	4 000 000	DA	2.1	716 462	80 032	DA	2.1	36 525 138	4 080 032			
<b>07 02 03</b>	DA	2.1	p.m.	p.m.					DA	2.1	p.m.	p.m.			
<b>07 02 04</b>	DA	2.2	99 982 373	28 104 556	DA	2.2	- 40 694	- 11 439	DA	2.2	99 941 679	28 093 117			
<b>07 02 05</b>	DA	2.1	p.m.	p.m.	DA	2.1	82 212 257	- 82 212 257	DA	2.1	p.m.	p.m.			
07 02 05 01	DA	2.1	p.m.	p.m.	DA	2.1	287 743	- 287 743	DA	2.1	p.m.	p.m.			
<b>07 02 06</b>	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.			
07 02 06 01	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.			
<b>07 02 99</b>	DA	2.1	p.m.	p.m.	DA	2.1	13 482 187 159	885 048 431	DA	2.1	p.m.	14 367 235 590			
07 02 99 01	DA	2.1	p.m.	p.m.	DA	2.1	10 000 000		DA	2.1	p.m.	10 000 000			
07 02 99 02	DA	2.1	p.m.	p.m.	DA	2.1	655 000 000	44 877 951	DA	2.1	p.m.	699 877 951			
07 02 99 03	DA	2.1	p.m.	p.m.	DA	2.1	545 000 000		DA	2.1	p.m.	545 000 000			
07 02 99 04	DA	2.1	p.m.	p.m.	DA	2.1			DA	2.1	p.m.				

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
07 02 99 05	DA	2.2	p.m.	54 700 000	DA				DA	2.2	p.m.	54 700 000	DA	2.2	p.m.	54 700 000
07 02 99 06	DA	2.1	p.m.	3 000 000	DA				DA	2.1	p.m.	3 000 000	DA	2.1	p.m.	3 000 000

Title Chapter Item	Section III - Commission										1			2			3			
	Title 07 — Investing in People, Social Cohesion and Values										DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a		
07 03	Erasmus+ Total Chapter 07 02										12 644 611 576	15 364 316 715	250 952 787	857 495 495	12 895 564 363	16 221 812 210				
07 03 01	Promoting learning mobility of individuals, as well as cooperation, inclusion, excellence, creativity and innovation at the level of organisations and policies in the field of education and training										2 490 060 600	1 911 173 854	- 348 709 859	- 267 642 147	2 141 350 741	1 643 531 707				
07 03 02	Promoting non-formal learning mobility, and active participation among young people, as well as cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth										298 038 141	219 283 078	- 41 737 473	- 30 708 558	256 300 668	188 574 520				
07 03 03	Promoting learning mobility of sport coaches and staff, as well as cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies										52 877 734	30 265 597	- 7 405 036	- 4 238 416	45 472 698	26 027 181				
07 03 99	Completion of previous programmes and activities										p.m.	373 408 000			p.m.	373 408 000				
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)										2 840 976 475	2 534 130 529	- 397 852 368	- 302 589 121	2 443 124 107	2 231 541 408				
07 04	Total Chapter 07 03																			
07 04 01	European Solidarity Corps										129 127 673	84 098 975			129 127 673	84 098 975				
07 04 99	Completion of previous programmes and activities										p.m.	24 325 725			p.m.	24 325 725				
07 04 99 01	Completion of the "European Solidarity Corps" (2018 to 2020)										p.m.	11 602 404			p.m.	11 602 404				
07 04 99 02	Completion of the "EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises" (2014 to 2020)										129 127 673	120 027 104			129 127 673	120 027 104				
07 05	Total Chapter 07 04																			
07 05 01	Creative Europe										94 641 057	48 117 032	8 023 270	4 079 159	102 664 327	52 196 191				
07 05 02	Culture										167 448 033	71 778 359	14 195 538	6 085 066	181 643 571	77 863 425				
07 05 03	Media										26 872 470	10 150 000	2 278 135	860 474	29 150 605	11 010 474				
07 05 99	Cross-sectorial strands										p.m.	88 256 725			p.m.	88 256 725				
07 05 99 01	Completion of previous programmes and activities										p.m.	819 500			p.m.	819 500				
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)										288 961 560	219 121 616	24 496 943	11 024 699	313 458 503	230 146 315				
07 06	Total Chapter 07 05																			
07 06 01	Rights and Values										35 409 300	8 394 203			35 409 300	8 394 203				
07 06 02	Promote equality and rights										33 425 000	10 976 000			33 425 000	10 976 000				
07 06 03	Promote citizens engagement and participation in the democratic life of the Union										15 689 700	3 719 433			15 689 700	3 719 433				
07 06 99	Daphne										p.m.	14 871 337			p.m.	14 871 337				
07 06 99 01	Completion of previous "Europe for citizens" programmes and initiatives (prior to 2021)										p.m.	38 322 588			p.m.	38 322 588				
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)										84 524 000	76 283 561			84 524 000	76 283 561				
07 07	Total Chapter 07 06																			
07 07 01	Justice										10 646 000	3 423 173			10 646 000	3 423 173				
07 07 02	Promoting judicial cooperation										17 570 000	5 424 553			17 570 000	5 424 553				
	Supporting judicial training																			

Title Chapter Article Item	Section III - Commission										3					
	1					2					Council's Position on DB 2021					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a	
07 07 03 07 07 99	Promoting effective access to justice Completion of previous programmes and activities								4 623 823				DA	2.2	14 380 000	4 623 823



Title Chapter Article Item	Section III - Commission										1			2			3					
	Title 07 — Investing in People, Social Cohesion and Values										DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a		
07 09 01																						
	Completion of previous programmes and actions in the field of Justice (prior to 2021) Total Chapter 07 07																					
07 10																						
	Decentralised Agencies																					
07 10 01	DA	2.2	21 600 000	21 600 000	DA	2.2		DA	2.2	- 125 000		DA	2.2	21 475 000		21 475 000				21 475 000		
07 10 02	DA	2.2	15 346 768	15 346 768	DA	2.2		DA	2.2			DA	2.2	15 346 768		15 346 768				15 346 768		
07 10 03	DA	2.2	17 804 621	17 804 621	DA	2.2		DA	2.2			DA	2.2	17 804 621		17 804 621				17 804 621		
07 10 04	DA	2.2	23 111 517	23 111 517	DA	2.2		DA	2.2			DA	2.2	23 111 517		23 111 517				23 111 517		
07 10 05	DA	2.2	7 955 000	7 955 000	DA	2.2		DA	2.2			DA	2.2	7 955 000		7 955 000				7 955 000		
07 10 06	DA	2.2	21 053 287	21 053 287	DA	2.2		DA	2.2			DA	2.2	21 053 287		21 053 287				21 053 287		
07 10 07	DA	2.2	42 345 006	42 345 006	DA	2.2		DA	2.2			DA	2.2	42 345 006		42 345 006				42 345 006		
07 10 08	DA	2.2	37 700 000	37 700 000	DA	2.2		DA	2.2			DA	2.2	37 700 000		37 700 000				37 700 000		
07 10 09	DA	2.2	24 219 500	24 219 500	DA	2.2		DA	2.2			DA	2.2	24 219 500		24 219 500				24 219 500		
			211 135 699	211 135 699										211 010 699		211 010 699				211 010 699		
07 20																						
	Pilot projects, preparatory actions, prerogatives and other actions																					
07 20 01	DA	2.2																				
	Pilot projects																					
07 20 02	DA	2.2	p.m.	10 948 339										10 948 339		10 948 339				10 948 339		
07 20 03	DA	2.2	p.m.	32 493 834										32 493 834		32 493 834				32 493 834		
07 20 03 01	DA	2.2	8 634 400	8 634 400	DA	2.2								8 634 400		8 634 400				8 634 400		
	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries																					
07 20 04																						
	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																					
07 20 04 01	DA	2.2																				
	Multimedia actions																					
07 20 04 02	DA	2.2	20 212 100	20 212 100	DA	2.2								20 212 100		20 212 100				20 212 100		
07 20 04 03	DA	2.2	47 105 200	47 105 200	DA	2.2								47 105 200		47 105 200				47 105 200		
07 20 04 04	DA	2.2	27 356 000	27 356 000	DA	2.2								27 356 000		27 356 000				27 356 000		
	Communication services for citizens																					
07 20 04 05	DA	2.2	3 000 000	3 000 000	DA	2.2								3 000 000		3 000 000				3 000 000		
07 20 04 06	DA	2.2	48 091 000	48 091 000	DA	2.2								48 091 000		48 091 000				48 091 000		
	Specific competences in the area of social policy, including social dialogue																					
07 20 04 07	DA	2.2	898 400	898 400	DA	2.2								898 400		898 400				898 400		
	Other activities in the area of fundamental rights																					
			187 525 700	187 525 700										187 525 700		187 525 700				187 525 700		
			16 515 556 030	16 515 556 030										16 515 556 030		16 515 556 030				16 515 556 030		
			18 858 947 593	18 858 947 593										18 858 947 593		18 858 947 593				18 858 947 593		
			- 122 527 638	- 122 527 638										- 122 527 638		- 122 527 638				- 122 527 638		
			565 806 073	565 806 073										565 806 073		565 806 073				565 806 073		
			19 424 753 666	19 424 753 666										19 424 753 666		19 424 753 666				19 424 753 666		

**Title 08 — Agriculture and Maritime Policy**

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a
	<b>Title 08 — Agriculture and Maritime Policy</b>															
	<b>Title 08 — Agriculture and Maritime Policy</b>															
	Support administrative expenditure of the "Agriculture and Maritime Policy" Cluster															
<b>08 01 01</b>	NDA	3.1	4 318 426	4 318 426									NDA	3.1	4 318 426	4 318 426
08 01 01 01	NDA	3.1	p.m.	p.m.									NDA	3.1	p.m.	p.m.
08 01 01 66	NDA	3.1	1 850 000	1 850 000									NDA	3.2	1 850 000	1 850 000
<b>08 01 02</b>	NDA	3.2	6 508 045	6 508 045									NDA	3.2	6 508 045	6 508 045
<b>08 01 03</b>	NDA	3.2	p.m.	p.m.									NDA	3.2	p.m.	p.m.
08 01 03 01	NDA	3.2											NDA	3.2		
08 01 03 63	NDA	3.2											NDA	3.2		
	Total Chapter 08 01															
08 02	European Agricultural Guarantee Fund (EAGF)															
<b>08 02 01</b>	NDA	3.1	p.m.	p.m.									NDA	3.1	p.m.	p.m.
<b>08 02 02</b>	NDA	3.1	223 000 000	223 000 000									NDA	3.1	223 000 000	223 000 000
<b>08 02 03</b>	NDA	3.1	86 000 000	86 000 000									NDA	3.1	86 000 000	86 000 000
08 02 03 01	NDA	3.1	96 900 000	96 900 000									NDA	3.1	96 900 000	96 900 000
08 02 03 02	DA	3.1	205 000 000	205 000 000									DA	3.1	205 000 000	205 000 000
08 02 03 03	NDA	3.1	43 000 000	43 000 000									NDA	3.1	43 000 000	43 000 000
08 02 03 04	NDA	3.1	871 000 000	871 000 000									NDA	3.1	871 000 000	871 000 000
08 02 03 05	NDA	3.1	1 007 000 000	1 007 000 000									NDA	3.1	1 007 000 000	1 007 000 000
08 02 03 06	NDA	3.1	59 000 000	59 000 000									NDA	3.1	59 000 000	59 000 000
08 02 03 07	NDA	3.1	2 200 000	2 200 000									NDA	3.1	2 200 000	2 200 000
08 02 03 08	NDA	3.1	10 000 000	10 000 000									NDA	3.1	10 000 000	10 000 000
08 02 03 09	NDA	3.1	p.m.	p.m.									NDA	3.1	p.m.	p.m.
08 02 03 10	NDA	3.1	p.m.	p.m.									NDA	3.1	p.m.	p.m.
08 02 03 11	NDA	3.1	p.m.	p.m.									NDA	3.1	p.m.	p.m.
<b>08 02 04</b>	NDA	3.1	434 000 000	434 000 000									NDA	3.1	434 000 000	434 000 000
<b>08 02 05</b>	NDA	3.1	4 410 000 000	4 410 000 000									NDA	3.1	4 410 000 000	4 410 000 000
08 02 05 01	NDA	3.1	1 582 000 000	1 582 000 000									NDA	3.1	1 582 000 000	1 582 000 000
08 02 05 02	NDA	3.1	14 251 300 000	14 251 300 000									NDA	3.1	14 251 300 000	14 251 300 000
08 02 05 03	NDA	3.1	10 802 000 000	10 802 000 000									NDA	3.1	10 802 000 000	10 802 000 000
08 02 05 04	NDA	3.1	5 000 000	5 000 000									NDA	3.1	5 000 000	5 000 000
08 02 05 05	NDA	3.1	571 000 000	571 000 000									NDA	3.1	571 000 000	571 000 000
08 02 05 06	NDA	3.1	244 000 000	244 000 000									NDA	3.1	244 000 000	244 000 000
08 02 05 07	NDA	3.1	4 003 000 000	4 003 000 000									NDA	3.1	4 003 000 000	4 003 000 000
08 02 05 08	NDA	3.1	704 779 720	704 779 720									NDA	3.1	704 779 720	704 779 720
08 02 05 09	NDA	3.1	487 600 000	487 600 000									NDA	3.1	487 600 000	487 600 000
08 02 05 10	NDA	3.1											NDA	3.1		
08 02 05 11	NDA	3.1											NDA	3.1		

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a
08 02 05 12	NDA	3.1	p.m.	p.m.									NDA	3.1	p.m.	p.m.
08 02 06	NDA	3.1	p.m.	p.m.									NDA	3.1	p.m.	p.m.
08 02 06 01	NDA	3.1	p.m.	p.m.									NDA	3.1	p.m.	p.m.
08 02 06 02	NDA	3.1	p.m.	p.m.									NDA	3.1	p.m.	p.m.
08 02 06 03	DA	3.1	74 173 854	57 275 503	DA	3.1	303 410	234 287					DA	3.1	74 477 264	57 509 790
08 02 99	NDA	3.1	2 800 000	2 800 000									NDA	3.1	2 800 000	2 800 000
08 02 99 01	NDA	3.1	p.m.	p.m.									NDA	3.1	p.m.	p.m.
08 02 99 02			40 174 753 574	40 160 542 457			164 324 365	164 266 234							40 339 077 939	40 324 808 691
08 03			Total Chapter 08 02													
08 03 01			European Agricultural Fund for Rural Development (EAFRD)													
08 03 01 01	DA	3.2	p.m.	p.m.									DA	3.2	p.m.	p.m.
08 03 01 02	DA	3.2	14 967 305 500	14 690 194 383	DA	3.2	420 390 051	412 606 770					DA	3.2	15 387 695 551	15 102 801 153
08 03 01 03	DA	3.2	p.m.	p.m.									DA	3.2	p.m.	p.m.
08 03 02	DA	3.2	33 772 500	15 853 750	DA	3.2	948 576	445 288					DA	3.2	34 721 076	16 299 038
08 03 99	DA	3.2	p.m.	p.m.									DA	3.2	p.m.	p.m.
08 03 99 01	DA	3.2	p.m.	7 196 250									DA	3.2	p.m.	7 196 250
08 03 99 02			15 001 078 000	14 713 244 383			421 338 627	413 052 058							15 422 416 627	15 126 296 441
08 04			Total Chapter 08 03													
08 04 01	DA	3.2	714 953 155	26 555 000	DA	3.2	-60 789 619	-2 257 866					DA	3.2	654 163 536	24 297 134
08 04 02	DA	3.2	104 949 510	19 000 000	DA	3.2	-8 223 439	-1 615 494					DA	3.2	96 026 071	17 384 506
08 04 03	DA	3.2	4 589 290	1 418 290	DA	3.2	-390 209	-120 592					DA	3.2	4 199 081	1 297 698
08 04 99	DA	3.2	p.m.	655 000 000	DA	3.2		56 866 912					DA	3.2	p.m.	711 866 912
08 04 99 01	DA	3.2	p.m.	61 700 000									DA	3.2	p.m.	61 700 000
08 04 99 02	DA	3.2	p.m.	2 800 000									DA	3.2	p.m.	2 800 000
08 04 99 03			824 491 955	766 473 290			-70 103 267	52 872 960							754 388 688	819 346 250
08 05			Total Chapter 08 04													
08 05 01	DA	3.2	67 822 000	67 184 500									DA	3.2	67 822 000	67 184 500

Title Chapter Article Item	Section III - Commission							3						
	1				2				3					
	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a		
08 05 02	Reserve (3.0.02.02)													
	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)	DA	3.2	74 600 000 142 422 000 5 700 000	71 600 000 138 784 500 5 700 000					DA	3.2	74 600 000 142 422 000 5 700 000	71 600 000 138 784 500 5 700 000	
	Total Chapter 08 05													
	Reserve (3.0.02.02)													
			73 522 000 74 600 000	72 884 500 71 600 000							73 522 000 74 600 000	72 884 500 71 600 000		

Title Chapter Article Item	Section III - Commission																
	1					2					3						
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021						
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	
08 10																	
08 10 01			148 122 000	144 484 500											148 122 000		144 484 500
	Decentralised Agencies																
	European Fisheries Control Agency	DA	16 741 043	16 741 043	DA	3.2			DA	3.2			DA	3.2	16 741 043		16 741 043
08 20	Total Chapter 08 10		16 741 043	16 741 043											16 741 043		16 741 043
08 20 01	Pilot projects, preparatory actions, prerogatives and other actions																
08 20 01	Pilot projects	DA	p.m.	3 607 000					DA	3.2	p.m.						3 607 000
08 20 02	Preparatory actions	DA	p.m.	2 440 000					DA	3.2	p.m.						2 440 000
08 20 03	Other actions	DA	p.m.	p.m.					DA	3.2	p.m.						p.m.
08 20 03 01	Dairy products distribution as urgent response to humanitarian crises																
08 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission	DA	p.m.	p.m.					DA	3.2	p.m.						p.m.
08 20 04 01	Union participation at the 'Feeding the Planet — Energy for Life' World Exposition 2015 in Milan																
	Total Chapter 08 20		56 103 263 043	55 748 609 144													6 047 000
	Total Title 08		56 103 263 043	55 748 609 144													56 618 822 768
	Reserve (3 0 02 02)		74 600 000	71 600 000													74 600 000
			56 177 863 043	55 820 209 144													56 693 422 768
																	56 450 400 396

**Title 09 — Environment and Climate Action**

Title Chapter Article Item	Section III - Commission										3			
	1					2					3			
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021			
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	DA NDA	FF	p/a
<b>Title 09 — Environment and Climate Action</b>														
<b>Title 09 — Environment and Climate Action</b>														
Support administrative expenditure of the "Environment and Climate Action" Cluster														
09 01 01														
09 01 01														
09 01 01 01	NDA	3.2	13 560 135	13 560 135					NDA	3.2	13 560 135			13 560 135
09 01 01 04	NDA	3.2	p.m.	p.m.					NDA	3.2	p.m.			p.m.
09 01 02	NDA	3.2	42 448	42 448					NDA	3.2	42 448			42 448
09 01 03	NDA	3.2	p.m.	p.m.					NDA	3.2	p.m.			p.m.
Total Chapter 09 01														
09 02			13 602 583	13 602 583							13 602 583			13 602 583
Programme for Environment and Climate Action (LIFE)														
09 02 01	DA	3.2	261 040 156	9 268 000					DA	3.2	261 040 156			9 268 000
09 02 02	DA	3.2	169 957 328	11 890 052					DA	3.2	169 957 328			11 890 052
09 02 03	DA	3.2	122 488 944	3 357 581					DA	3.2	122 488 944			3 357 581
09 02 04	DA	3.2	132 953 437	7 568 232					DA	3.2	132 953 437			7 568 232
09 02 99														
09 02 99 01	DA	3.2	p.m.	328 000 000					DA	3.2	p.m.			328 000 000
Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)														
Total Chapter 09 02														
09 03			686 439 865	360 083 865							686 439 865			360 083 865
Just Transition Fund (JTF)														
09 03 01	DA	3.2	1 510 705 389	p.m.					DA	3.2	- 377 686 922			1 133 018 467
09 03 02	DA	3.2	5 263 592	p.m.					DA	3.2	- 1 315 935			3 947 657
Total Chapter 09 03														
09 04			1 515 968 981	p.m.							- 379 002 857			1 136 966 124
Public sector loan facility under the Just Transition Mechanism (JTM)														
09 04 01	DA	3.2	p.m.	p.m.					DA	3.2	p.m.			p.m.
Total Chapter 09 04														
09 10			p.m.	p.m.							p.m.			p.m.
Decentralised Agencies														
09 10 01	DA	3.2	5 259 794	5 259 794					DA	3.2	5 259 794			5 259 794
09 10 02	DA	3.2	41 992 739	41 992 739					DA	3.2	41 992 739			41 992 739
Total Chapter 09 10														
09 20			47 252 533	47 252 533							47 252 533			47 252 533
Pilot projects, preparatory actions, prerogatives and other actions														
09 20 01	DA	3.2	p.m.	4 893 323					DA	3.2	p.m.			4 893 323
09 20 02	DA	3.2	p.m.	3 505 000					DA	3.2	p.m.			3 505 000
Total Chapter 09 20														
Total Title 09														
			2 263 263 962	429 337 304							- 379 002 857			1 884 261 105
														429 337 304



**Title 10 — Migration**



**Title 11 — Border Management**

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43

**EN**

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
11 01																
11 01 01	NDA	4.0	3 000 000	3 000 000										4.0	3 000 000	3 000 000
11 01 02	NDA	4.0	100 000	100 000										4.0	100 000	100 000
			3 100 000	3 100 000											3 100 000	3 100 000
11 02																
11 02 01	DA	4.0	846 749 000	132 848 000	DA	4.0	-450 141 083	-70 623 458					DA	4.0	396 607 917	62 224 542
11 02 99	DA	4.0	p.m.	394 056 790									DA	4.0	p.m.	394 056 790
11 02 99 01			846 749 000	526 904 790			-450 141 083	-70 623 458							396 607 917	456 281 332
11 03																
11 03 01	DA	4.0	174 903 000	42 481 000	DA	4.0	-39 499 219	-9 593 697					DA	4.0	135 403 781	32 887 303
11 10			174 903 000	42 481 000			-39 499 219	-9 593 697							135 403 781	32 887 303
11 10 01	DA	4.0	566 949 620	566 949 620	DA	4.0							DA	4.0	566 949 620	566 949 620
11 10 02	DA	4.0	227 820 425	219 495 425	DA	4.0							DA	4.0	227 820 425	219 495 425
			794 770 045	786 445 045											794 770 045	786 445 045
			1 819 522 045	1 358 930 835			-489 640 302	-80 217 155							1 329 881 743	1 278 713 680

**Title 12 — Security**

Title Chapter Article Item	Section III - Commission						2						3					
	Title 12 — Security						Council's Changes on DB 2021						Council's Position on DB 2021					
	DB 2021		p/a		c/a		DA NDA	FF	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a		
12 01	<b>Title 12 — Security</b>																	
12 01 01	Support administrative expenditure of the "Security" Cluster																	
12 01 02	Support expenditure for the "Internal Security Fund"																	
12 01 03	Support expenditure for the "Nuclear decommissioning (Lithuania)" and Slovakia)"																	
12 02	Total Chapter 12 01																	
12 02 01	Internal Security Fund (ISF)																	
12 02 99	Internal Security Fund (ISF)																	
12 02 99 01	Completion of previous programmes and activities Completion of previous actions in the areas of security and drugs policy (prior to 2021)																	
12 03	Total Chapter 12 02																	
12 03 01	Nuclear decommissioning (Lithuania)																	
12 03 99	Nuclear decommissioning assistance (Lithuania)																	
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)																	
12 04	Total Chapter 12 03																	
12 04 01	Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)																	
12 04 02	Kozloduy programme																	
12 04 03	Bohunice programme																	
12 04 99	JRC Decommissioning and Waste Management Programme																	
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)																	
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)																	
12 10	Total Chapter 12 04																	
12 10 01	Decentralised agencies																	
12 10 02	European Union Agency for Law Enforcement Cooperation (Europol)																	
12 10 03	European Union agency for law enforcement training (CEPOL)																	
12 20	Total Chapter 12 10																	
12 20 02	Pilot projects, preparatory actions, prerogatives and other actions																	
12 20 04	Preparatory actions																	
12 20 04 01	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																	
12 20 04 02	Nuclear safeguards Nuclear safety and protection against radiation																	
	Total Chapter 12 20																	
	<b>Total Title 12</b>																	



**Title 13 — Defence**



Title Chapter Article Item	Section III - Commission							Council's Changes on DB 2021							Council's Position on DB 2021		
	1			2				3				3					
	DB 2021							Council's Changes on DB 2021				Council's Position on DB 2021					
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	
13 01																	
13 01 01	NDA	5.0	2 510 000	2 510 000									NDA	5.0	2 510 000	2 510 000	
13 01 02	NDA	5.0	p.m.	p.m.									NDA	5.0	p.m.	p.m.	
13 01 02 01	NDA	5.0	15 887 802	15 887 802									NDA	5.0	15 887 802	15 887 802	
13 01 02 02	NDA	5.0	1 700 000	1 700 000									NDA	5.0	1 700 000	1 700 000	
13 01 02 03			20 097 802	20 097 802											20 097 802	20 097 802	
13 01 03																	
13 02																	
13 02 01	DA	5.0	699 544 000	100 000	DA	5.0	-86 527 996	- 12 369					DA	5.0	613 016 004	87 631	
13 02 99																	
13 02 99 01	DA	5.0	p.m.	106 500 000									DA	5.0	p.m.	106 500 000	
13 03																	
13 03 01	DA	5.0	329 499 198	100 000	DA	5.0	-42 568 869	- 12 919					DA	5.0	286 930 329	87 081	
13 04																	
13 04 01	DA	5.0	225 362 198	28 342 148									DA	5.0	225 362 198	28 342 148	
13 20																	
13 20 02	DA	5.0	p.m.	4 500 000									DA	5.0	p.m.	4 500 000	
			1 274 503 198	159 639 950											1 145 406 333	159 614 662	

**Title 14 — Resilience and Crisis Response**

10378/20 ADD 5

ECOMP.2.A

ML/kg

50  
**EN**



**Title 15 — External Action**

Title Chapter Item	Section III - Commission						2						3					
	Title 15 — External Action						Council's Changes on DB 2021						Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a		
15 01																		
<b>15 01 01</b>																		
15 01 01 01	NDA	6.0	341 065 589	341 065 589														
15 01 01 65	NDA	6.0	4 474 000	4 474 000	NDA	6.0	- 286 145	- 286 145										
<b>15 01 02</b>																		
<b>15 01 03</b>																		
<b>15 01 04</b>																		
<b>15 01 05</b>																		
15 02																		
<b>15 02 01</b>																		
15 02 01 01	DA	6.0	2 146 228 588	149 218 676	DA	6.0	- 137 267 109	- 137 267 109										
15 02 01 02	DA	6.0	3 579 658 182	87 442 000	DA	6.0	- 228 945 477	- 228 945 477										
15 02 01 03	DA	6.0	1 051 475 938	p.m.	DA	6.0	- 67 249 622	- 67 249 622										
15 02 01 04	DA	6.0	418 882 771	p.m.	DA	6.0	- 26 790 635	- 26 790 635										
15 02 01 05	DA	6.0	248 069 840	126 900 000	DA	6.0	- 15 865 891	- 15 865 891										
15 02 01 06	DA	6.0	1 491 040 476	p.m.	DA	6.0	- 95 363 008	- 95 363 008										
15 02 01 07	DA	6.0	p.m.	p.m.	DA	6.0												
15 02 01 08	DA	6.0	p.m.	p.m.	DA	6.0												
<b>15 02 02</b>																		
15 02 02 01	DA	6.0	197 103 437	34 498 000	DA	6.0	- 12 606 215	- 12 606 215										
15 02 02 02	DA	6.0	197 103 437	2 156 000	DA	6.0	- 12 606 215	- 12 606 215										
15 02 02 03	DA	6.0	131 402 291	32 342 000	DA	6.0	- 8 404 143	- 8 404 143										
15 02 02 04	DA	6.0	394 206 873	16 171 000	DA	6.0	- 25 212 430	- 25 212 430										
<b>15 02 03</b>																		
15 02 03 01	DA	6.0	292 014 996	128 074 000	DA	6.0	- 18 676 507	- 18 676 507										
15 02 03 02	DA	6.0	178 453 608	22 235 000	DA	6.0	- 11 413 421	- 11 413 421										
15 02 03 03	DA	6.0	55 140 561	12 090 000	DA	6.0	- 3 526 645	- 3 526 645										
<b>15 02 04</b>																		
<b>15 02 99</b>																		
15 02 99 01	DA	6.0	1 340 303 371	264 126 000	DA	6.0	- 85 722 262	- 85 722 262										
15 02 99 02	DA	6.0	p.m.	2 014 617 319	DA	6.0												
15 02 99 03	DA	6.0	p.m.	2 501 419 000	DA	6.0												
15 02 99 04	DA	6.0	p.m.	133 201 130	DA	6.0												
15 02 99 04	DA	6.0	p.m.	133 000 000	DA	6.0												

Title Chapter Article Item	Section III - Commission														
	1					2					3				
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021				
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a
15 02 99 05		6.0	p.m.	242 000 000								DA	6.0	p.m.	242 000 000
			11 721 084 369	5 899 490 125			- 749 649 580	- 55 978 848						10 971 434 789	5 843 511 277
15 03															

Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)

Total Chapter 15 02

Humanitarian Aid

Title Chapter Article Item	Section III - Commission										1			2			3				
	Title 15 — External Action										DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021				
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	DA NDA	FF	e/a	DA NDA	FF	e/a	p/a			
15 03 01	<b>Humanitarian aid</b>																				
15 03 02	<b>Disaster prevention, disaster risk reduction and preparedness</b>										6.0	1 391 512 450	1 800 000 000					6.0	1 391 512 450	1 800 000 000	
	Total Chapter 15 03										6.0	75 000 000	68 615 000				6.0	75 000 000	68 615 000		
15 04	Common Foreign and Security Policy																				
15 04 01	<b>Civilian Common Security and Defence Policy (CSDP)</b>																				
15 04 01 01	EULEX Kosovo										6.0	79 893 015	75 847 798				6.0	79 893 015	75 847 798		
15 04 01 02	Monitoring Mission in Georgia										6.0	22 248 687	19 723 461				6.0	22 248 687	19 723 461		
15 04 01 03	Other civilian CSDP Missions										6.0	188 507 060	187 091 235				6.0	188 507 060	187 091 235		
15 04 01 04	Civilian CSDP Emergency measures										6.0	11 124 344	p.m.				6.0	11 124 344	p.m.		
15 04 01 05	Civilian CSDP Preparatory measures										6.0	1 011 304	303 391				6.0	1 011 304	303 391		
15 04 02	<b>European Union Special Representatives</b>										6.0	20 226 079	18 203 472				6.0	20 226 079	18 203 472		
15 04 03	<b>Non-proliferation and disarmament</b>										6.0	28 316 511	26 898 713				6.0	28 316 511	26 898 713		
	Total Chapter 15 04											351 327 000	328 068 070					351 327 000	328 068 070		
15 05	Overseas Countries and Territories																				
15 05 01	<b>All Overseas Countries and Territories</b>										6.0	5 159 729	p.m.				6.0	5 159 729	p.m.		
15 05 02	<b>Overseas Countries and Territories excluding Greenland</b>										6.0	30 255 461	p.m.				6.0	30 255 461	p.m.		
15 05 03	<b>Greenland</b>										6.0	30 255 461	24 204 369				6.0	30 255 461	24 204 369		
15 05 99	<b>Completion of previous programmes and activities</b>																				
15 05 99 01	Completion of cooperation with Greenland (prior to 2021)										6.0	p.m.	7 894 000				6.0	p.m.	7 894 000		
	Total Chapter 15 05											65 670 651	32 098 369					65 670 651	32 098 369		
15 06	European Instrument for Nuclear Safety (EINS)																				
15 06 01	<b>Nuclear safety, radiation protection and safeguards</b>										6.0	36 115 200	p.m.				6.0	36 115 200	p.m.		
15 06 02	<b>EINS — Provisioning of the Common Provisioning Fund</b>										6.0	p.m.	p.m.				6.0	p.m.	p.m.		
15 06 99	<b>Completion of previous programmes and activities</b>																				
15 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)										6.0	p.m.	31 000 000				6.0	p.m.	31 000 000		
	Total Chapter 15 06											36 115 200	31 000 000					36 115 200	31 000 000		
15 20	Pilot projects, preparatory actions, prerogatives and other actions																				
15 20 01	<b>Pilot projects</b>										6.0	p.m.	p.m.				6.0	p.m.	p.m.		
15 20 02	<b>Preparatory actions</b>										6.0	p.m.	p.m.				6.0	p.m.	p.m.		
15 20 03	<b>Other actions</b>																				
15 20 03 01	Macro-financial assistance (MFA) grants										6.0	56 449 042	26 000 000				6.0	56 449 042	26 000 000		
15 20 03 02	External Action Guarantee for NDICI, EINS, IPA III & MFA										6.0	p.m.	p.m.				6.0	p.m.	p.m.		
15 20 03 03	Provisioning of the Common Provisioning Fund — reflows										6.0	p.m.	p.m.				6.0	p.m.	p.m.		
15 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital										6.0	p.m.	p.m.				6.0	p.m.	p.m.		
15 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital										6.0	p.m.	p.m.				6.0	p.m.	p.m.		
15 20 03 06	International organisations and agreements																				
15 20 04	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>										6.0	15 605 027	15 605 027				6.0	15 605 027	15 605 027		
15 20 04 01	International Organisations of Vine and Wine										6.0	140 000	140 000				6.0	140 000	140 000		

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
15.20.04.02	DA	6.0	18 100 000	17 300 000									DA	6.0	18 100 000	17 300 000
15.20.04.03	DA	6.0	41 756 023	33 794 511									DA	6.0	41 756 023	33 794 511

External trade relations and Aid for Trade  
Information policy and strategic communication for external action



Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
15 20 04 04		6.0	24 132 200	22 775 017									DA	6.0	24 132 200	22 775 017
15 20 04 05		6.0	7 266 750	2 666 750					DA	6.0	7 266 750	2 666 750	DA	6.0	7 266 750	2 666 750
			163 449 042	118 281 305											163 449 042	118 281 305
			<b>14 164 620 000</b>	<b>8 638 014 157</b>			<b>- 749 935 725</b>	<b>- 56 264 993</b>							<b>13 414 684 275</b>	<b>8 581 749 164</b>

**Title 16 — Pre-Accession Assistance**

10378/20 ADD 5

ML/kg

ECOMP.2.A

58

**EN**

Title Chapter Article Item	Section III - Commission								2				3			
	1				2				3				4			
	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021							
	FF	DA NDA	c/a	p/a	FF	DA NDA	c/a	p/a	FF	DA NDA	c/a	p/a	FF	DA NDA	c/a	p/a
<b>Title 16 — Pre-Accession Assistance</b>																
<b>Title 16 — Pre-Accession Assistance</b>																
16 01																
16 01 01	6.0	NDA	48 546 383	48 546 383	6.0				6.0	NDA						48 546 383
16 01 01 01	6.0	NDA	635 000	635 000	6.0		- 15 201	- 15 201	6.0	NDA						619 799
16 01 01 65			49 181 383	49 181 383			- 15 201	- 15 201								49 166 182
16 02																
16 02 01	6.0	DA	627 056 997	p.m.	6.0	DA	- 15 010 672				6.0	DA	6.0	DA	612 046 325	p.m.
16 02 01 01	6.0	DA	57 000 000	30 452 000	6.0	DA	- 1 364 483	- 728 969			6.0	DA	6.0	DA	55 635 517	29 723 031
16 02 01 02																
16 02 02	6.0	DA	854 512 430	p.m.	6.0	DA	- 20 455 566				6.0	DA	6.0	DA	834 056 864	p.m.
16 02 02 01	6.0	DA	100 000 000	p.m.	6.0	DA	- 2 393 829				6.0	DA	6.0	DA	97 606 171	p.m.
16 02 02 02	6.0	DA	185 242 857	p.m.	6.0	DA	- 4 434 397				6.0	DA	6.0	DA	180 808 460	p.m.
16 02 02 03	6.0	DA	76 006 333	4 100 000	6.0	DA	- 1 819 462	- 98 147			6.0	DA	6.0	DA	74 186 871	4 001 853
16 02 03																
16 02 99	6.0	DA	p.m.	1 697 057 815	6.0	DA					6.0	DA	6.0	DA	p.m.	1 697 057 815
16 02 99 01			1 899 818 617	1 731 609 815			- 45 478 409	- 827 116							1 854 340 208	1 730 782 699
16 20																
16 20 01	6.0	DA	p.m.	p.m.	6.0	DA					6.0	DA	6.0	DA	p.m.	p.m.
16 20 02	6.0	DA	p.m.	p.m.	6.0	DA					6.0	DA	6.0	DA	p.m.	p.m.
<b>Total Chapter 16 20</b>																
<b>Total Title 16</b>																
1 949 000 000																
1 780 791 198																
- 45 493 610																
- 842 317																
1 903 506 390																
1 779 948 881																

**Title 17 — Expenditure outside the annual ceilings set out in the Multiannual Financial Framework**

10378/20 ADD 5

ML/kg

ECOMP.2.A

60

**EN**

Title Chapter Article Item	Section III - Commission										1			2			3						
											DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021						
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	DA NDA	FF	c/a	DA NDA	FF	c/a			
	<b>Title 17 — Expenditure outside the annual ceilings set out in the Multiannual Financial Framework</b>																						
17 01	<b>Title 17 — Expenditure outside the annual ceilings set out in the Multiannual Financial Framework</b>																						
	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework																						
17 01 01	<b>Support expenditure for the "European Globalisation Adjustment Fund"</b>										S.0		p.m.	p.m.					NDA	S.0	p.m.	p.m.	
17 01 02	<b>Support expenditure for the "Innovation Fund"</b>										O.0		p.m.	p.m.					NDA	O.0	p.m.	p.m.	
17 01 02 64	Innovation and Networks Executive Agency — Contribution from the "Innovation Fund"										O.0		p.m.	p.m.					NDA	O.0	p.m.	p.m.	
17 01 03	<b>Support expenditure for the "European Peace Facility"</b>										O.0		p.m.	p.m.					NDA	O.0	p.m.	p.m.	
17 01 04	<b>Support expenditure for trust funds managed by the Commission</b>										O.0		p.m.	p.m.					NDA	O.0	p.m.	p.m.	
17 01 05	<b>Support expenditure for the "European Development Fund"</b>										O.0		p.m.	p.m.					NDA	O.0	p.m.	p.m.	
	Total Chapter 17 01																						
17 02	Mobilisation of solidarity mechanisms (Special instruments)																						
17 02 01	<b>European Union Solidarity Fund (EUSF)</b>										S.0		50 000 000	50 000 000	DA	S.0		-50 000 000	-50 000 000	DA	S.0	p.m.	p.m.
17 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)										S.0		p.m.	p.m.					DA	S.0	p.m.	p.m.	
17 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)										S.0		p.m.	20 000 000	DA	S.0		-10 362 688	-10 362 688	DA	S.0	p.m.	9 637 312
17 02 02	<b>European Globalisation Adjustment Fund (EGAF)</b>										S.0		p.m.	p.m.					DA	S.0	p.m.	p.m.	
17 02 99	<b>Completion of previous programmes and activities</b>										S.0		p.m.	p.m.					DA	S.0	p.m.	p.m.	
17 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)												50 000 000	70 000 000									9 637 312
	Total Chapter 17 02																						
17 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)																						
17 03 01	<b>Innovation Fund (IF) — operational expenditure</b>										O.0		p.m.	p.m.	DA	O.0				DA	O.0	p.m.	p.m.
	Total Chapter 17 03																						
17 04	European Union Guarantee for borrowing and lending operations for Member States																						
17 04 01	<b>Balance-of-payments support (BoP)</b>										O.0		p.m.	p.m.					NDA	O.0	p.m.	p.m.	
17 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support (BoP)										O.0		p.m.	p.m.					NDA	O.0	p.m.	p.m.	
17 04 02	<b>Euratom borrowings</b>										O.0		p.m.	p.m.					NDA	O.0	p.m.	p.m.	
17 04 02 01	Guarantee for Euratom borrowings										O.0		p.m.	p.m.					NDA	O.0	p.m.	p.m.	
17 04 03	<b>European Financial Stabilisation Mechanism (EFSM)</b>										O.0		p.m.	p.m.					NDA	O.0	p.m.	p.m.	
17 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)										O.0		p.m.	p.m.					NDA	O.0	p.m.	p.m.	
17 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Financial Stabilisation Mechanism (EFSM)										O.0		p.m.	p.m.					NDA	O.0	p.m.	p.m.	
17 04 04	<b>European instrument for temporary Support to mitigate Unemployment Risks in an Emergency (SURE)</b>										O.0		p.m.	p.m.					NDA	O.0	p.m.	p.m.	
17 04 04 01	European Union guarantee for Union borrowings for financial assistance under the European instrument for temporary Support to mitigate Unemployment Risks in an Emergency (SURE)										O.0		p.m.	p.m.					NDA	O.0	p.m.	p.m.	
17 04 05	<b>European Union Recovery Instrument (EURI)</b>										O.0		p.m.	p.m.					NDA	O.0	p.m.	p.m.	
17 04 05 01	European Union guarantee for Union borrowings for financial assistance under the European Union Recovery Instrument (EURI)										O.0		p.m.	p.m.					NDA	O.0	p.m.	p.m.	

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
			p.m.	p.m.							p.m.	p.m.
17 05												
17 05 01		DA	O.0	p.m.	p.m.				DA	O.0	p.m.	p.m.

Title 17— Expenditure outside the annual ceilings set out in the Multiannual Financial Framework

Other expenditure

Total Chapter 17 04

Deficit carried over from the preceding financial year

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
			p.m.	p.m.							p.m.	p.m.
	Total Chapter 17 05			70 000 000								
	Total Title 17			50 000 000	- 50 000 000			- 60 362 688				9 637 312

**Title 20 — Administrative expenditure of the European Commission**

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64

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Title Chapter Article Item	Section III - Commission										3		
	1					2					3		
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021		
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	
<b>Title 20 — Administrative expenditure of the European Commission</b>													
20 01													
<b>20 01 01</b>													
20 01 01 01	NDA	7.2	10 326 000	10 326 000					NDA	7.2	10 326 000	10 326 000	
20 01 01 02	NDA	7.2	4 600 000	4 600 000					NDA	7.2	4 600 000	4 600 000	
20 01 01 03	NDA	7.2	3 061 000	3 061 000					NDA	7.2	3 061 000	3 061 000	
<b>20 01 02</b>													
20 01 02 01	NDA	7.2	2 205 731 000	2 205 731 000	NDA	7.2	-9 000 000	-9 000 000	NDA	7.2	2 196 731 000	2 196 731 000	
20 01 02 02	NDA	7.2	13 642 000	13 642 000					NDA	7.2	13 642 000	13 642 000	
20 01 02 03	NDA	7.2	131 061 000	131 061 000					NDA	7.2	131 061 000	131 061 000	
20 01 02 04	NDA	7.2	7 601 000	7 601 000					NDA	7.2	7 601 000	7 601 000	
<b>20 01 03</b>													
20 01 03 01	NDA	7.2	230 000	230 000					NDA	7.2	230 000	230 000	
<b>20 01 04</b>													
20 01 04 01	NDA	7.2	8 466 000	8 466 000					NDA	7.2	8 466 000	8 466 000	
20 01 05 01	NDA	7.2	4 934 000	4 934 000					NDA	7.2	4 934 000	4 934 000	
20 01 05 02	NDA	7.2	6 073 000	6 073 000					NDA	7.2	6 073 000	6 073 000	
20 01 05 03	NDA	7.2	5 783 000	5 783 000					NDA	7.2	5 783 000	5 783 000	
20 01 05 04	NDA	7.2	2 675 000	2 675 000					NDA	7.2	2 675 000	2 675 000	
20 01 05 05	NDA	7.2	1 560 000	1 560 000					NDA	7.2	1 560 000	1 560 000	
			2 405 743 000	2 405 743 000			-9 000 000	-9 000 000			2 396 743 000	2 396 743 000	
20 02													
<b>20 02 01</b>													
20 02 01 01	NDA	7.2	80 830 000	80 830 000	NDA	7.2	-3 200 000	-3 200 000			77 630 000	77 630 000	
20 02 01 02	NDA	7.2	13 875 000	13 875 000					NDA	7.2	13 875 000	13 875 000	
20 02 01 03	NDA	7.2	38 726 000	38 726 000					NDA	7.2	38 726 000	38 726 000	
<b>20 02 02</b>													
20 02 02 01	NDA	7.2	15 223 000	15 223 000					NDA	7.2	15 223 000	15 223 000	
20 02 02 02	NDA	7.2	2 180 000	2 180 000					NDA	7.2	2 180 000	2 180 000	
20 02 02 03	NDA	7.2	500 000	500 000					NDA	7.2	500 000	500 000	
20 02 02 04	NDA	7.2	20 000	20 000					NDA	7.2	20 000	20 000	
<b>20 02 03</b>													
20 02 03 01	NDA	7.2	875 000	875 000					NDA	7.2	875 000	875 000	
20 02 03 02	NDA	7.2	9 883 000	9 883 000					NDA	7.2	9 883 000	9 883 000	
20 02 03 03	NDA	7.2	55 000	55 000					NDA	7.2	55 000	55 000	
20 02 03 04	NDA	7.2	1 948 000	1 948 000					NDA	7.2	1 948 000	1 948 000	
20 02 03 05	NDA	7.2	387 000	387 000					NDA	7.2	387 000	387 000	
<b>20 02 04</b>													
20 02 04 01	NDA	7.2	13 638 000	13 638 000					NDA	7.2	13 638 000	13 638 000	
20 02 05	NDA	7.2	980 000	980 000					NDA	7.2	980 000	980 000	

Title Chapter Article Item	Section III - Commission										1			2			3			
	Title 20 — Administrative expenditure of the European Commission										DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021			
											DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF
20 02 06	Other management expenditure — Headquarters																			

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a
	Title 20 — Administrative expenditure of the European Commission															
20 02 06 01	NDA	7.2	59 150 000	59 150 000	NDA	7.2	- 5 915 000	- 5 915 000	NDA	7.2	53 235 000	53 235 000	NDA	7.2	53 235 000	53 235 000
20 02 06 02	NDA	7.2	21 000 000	21 000 000	NDA	7.2	- 2 100 000	- 2 100 000	NDA	7.2	18 900 000	18 900 000	NDA	7.2	18 900 000	18 900 000
20 02 06 03	NDA	7.2	9 500 000	9 500 000	NDA	7.2			NDA	7.2	9 500 000	9 500 000	NDA	7.2	9 500 000	9 500 000
20 02 06 04	NDA	7.2	2 900 000	2 900 000	NDA	7.2			NDA	7.2	2 900 000	2 900 000	NDA	7.2	2 900 000	2 900 000
20 02 06 05	NDA	7.2	11 020 000	11 020 000	NDA	7.2			NDA	7.2	11 020 000	11 020 000	NDA	7.2	11 020 000	11 020 000
20 02 07	<b>Other management expenditure — Union Delegations</b>															
20 02 07 01	NDA	7.2	6 083 000	6 083 000	NDA	7.2	- 608 000	- 608 000	NDA	7.2	5 475 000	5 475 000	NDA	7.2	5 475 000	5 475 000
20 02 07 02	NDA	7.2	485 000	485 000	NDA	7.2			NDA	7.2	485 000	485 000	NDA	7.2	485 000	485 000
20 02 08	NDA	7.2	2 553 000	2 553 000	NDA	7.2			NDA	7.2	2 553 000	2 553 000	NDA	7.2	2 553 000	2 553 000
			291 811 000	291 811 000			- 11 823 000	- 11 823 000			279 988 000	279 988 000			279 988 000	279 988 000
	Total Chapter 20 02															
20 03	Administrative Operating expenditure															
20 03 01	<b>Infrastructure and logistics — Brussels</b>															
20 03 01 01	NDA	7.2	193 303 000	193 303 000	NDA	7.2			NDA	7.2	193 303 000	193 303 000	NDA	7.2	193 303 000	193 303 000
20 03 01 02	NDA	7.2	73 327 000	73 327 000	NDA	7.2			NDA	7.2	73 327 000	73 327 000	NDA	7.2	73 327 000	73 327 000
20 03 01 03	NDA	7.2	5 866 000	5 866 000	NDA	7.2			NDA	7.2	5 866 000	5 866 000	NDA	7.2	5 866 000	5 866 000
20 03 01 04	NDA	7.2	6 660 000	6 660 000	NDA	7.2			NDA	7.2	6 660 000	6 660 000	NDA	7.2	6 660 000	6 660 000
20 03 02	<b>Infrastructure and logistics — Luxembourg</b>															
20 03 02 01	NDA	7.2	45 681 000	45 681 000	NDA	7.2			NDA	7.2	45 681 000	45 681 000	NDA	7.2	45 681 000	45 681 000
20 03 02 02	NDA	7.2	14 409 000	14 409 000	NDA	7.2			NDA	7.2	14 409 000	14 409 000	NDA	7.2	14 409 000	14 409 000
20 03 02 03	NDA	7.2	938 000	938 000	NDA	7.2			NDA	7.2	938 000	938 000	NDA	7.2	938 000	938 000
20 03 02 04	NDA	7.2	915 000	915 000	NDA	7.2			NDA	7.2	915 000	915 000	NDA	7.2	915 000	915 000
20 03 03	<b>Infrastructure and logistics — Grange</b>															
20 03 03 01	NDA	7.2	2 185 000	2 185 000	NDA	7.2			NDA	7.2	2 185 000	2 185 000	NDA	7.2	2 185 000	2 185 000
20 03 03 02	NDA	7.2	1 317 000	1 317 000	NDA	7.2			NDA	7.2	1 317 000	1 317 000	NDA	7.2	1 317 000	1 317 000
20 03 03 03	NDA	7.2	234 000	234 000	NDA	7.2			NDA	7.2	234 000	234 000	NDA	7.2	234 000	234 000
20 03 03 04	NDA	7.2	22 000	22 000	NDA	7.2			NDA	7.2	22 000	22 000	NDA	7.2	22 000	22 000
20 03 04	<b>Infrastructure and logistics — Commission Representations</b>															
20 03 04 01	NDA	7.2	12 113 000	12 113 000	NDA	7.2			NDA	7.2	12 113 000	12 113 000	NDA	7.2	12 113 000	12 113 000
20 03 04 02	NDA	7.2	3 657 000	3 657 000	NDA	7.2			NDA	7.2	3 657 000	3 657 000	NDA	7.2	3 657 000	3 657 000
20 03 04 03	NDA	7.2	1 024 000	1 024 000	NDA	7.2			NDA	7.2	1 024 000	1 024 000	NDA	7.2	1 024 000	1 024 000
20 03 04 04	NDA	7.2	691 000	691 000	NDA	7.2			NDA	7.2	691 000	691 000	NDA	7.2	691 000	691 000
20 03 05	<b>Infrastructure and logistics — Union Delegations</b>															
20 03 05 01	NDA	7.2	22 097 000	22 097 000	NDA	7.2			NDA	7.2	22 097 000	22 097 000	NDA	7.2	22 097 000	22 097 000
20 03 05 02	NDA	7.2	453 000	453 000	NDA	7.2			NDA	7.2	453 000	453 000	NDA	7.2	453 000	453 000
20 03 05 03	NDA	7.2	298 000	298 000	NDA	7.2			NDA	7.2	298 000	298 000	NDA	7.2	298 000	298 000
20 03 06	<b>Commission building projects — advance payments</b>															
20 03 07	<b>Security and control expenditure</b>															
20 03 07 01	NDA	7.2	11 249 000	11 249 000	NDA	7.2			NDA	7.2	11 249 000	11 249 000	NDA	7.2	11 249 000	11 249 000
20 03 07 02	NDA	7.2	30 401 000	30 401 000	NDA	7.2			NDA	7.2	30 401 000	30 401 000	NDA	7.2	30 401 000	30 401 000
20 03 07 03	NDA	7.2	8 207 000	8 207 000	NDA	7.2			NDA	7.2	8 207 000	8 207 000	NDA	7.2	8 207 000	8 207 000
20 03 07 04	NDA	7.2	445 000	445 000	NDA	7.2			NDA	7.2	445 000	445 000	NDA	7.2	445 000	445 000

Title Chapter Article Item	Section III - Commission						3					
	1			2			3			Council's Position on DB 2021		
	DB 2021	Council's Changes on DB 2021		DB 2021	Council's Changes on DB 2021		DB 2021	Council's Changes on DB 2021		DB 2021	Council's Position on DB 2021	
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a
20 03 07 05	NDA	7.2	3 350 000	3 350 000	NDA	7.2			NDA	7.2	3 350 000	3 350 000
20 03 07 06	NDA	7.2	5 685 000	5 685 000	NDA	7.2			NDA	7.2	5 685 000	5 685 000
<b>20 03 08</b>												
20 03 08 01	NDA	7.2	464 000	464 000	NDA	7.2			NDA	7.2	464 000	464 000
20 03 08 02	NDA	7.2	2 719 000	2 719 000	NDA	7.2			NDA	7.2	2 719 000	2 719 000
20 03 08 03	NDA	7.2	1 470 000	1 470 000	NDA	7.2			NDA	7.2	1 470 000	1 470 000
20 03 08 04	NDA	7.2	1 525 492	1 525 492	NDA	7.2			NDA	7.2	1 525 492	1 525 492
<b>20 03 09</b>												
20 03 09 01	NDA	7.2	3 500 000	3 500 000	NDA	7.2			NDA	7.2	3 500 000	3 500 000
20 03 09 02	NDA	7.2	p.m.	p.m.	NDA	7.2			NDA	7.2	p.m.	p.m.
20 03 09 03	NDA	7.2	150 000	150 000	NDA	7.2			NDA	7.2	150 000	150 000
20 03 09 04	NDA	7.2	p.m.	p.m.	NDA	7.2			NDA	7.2	p.m.	p.m.
20 03 10												
20 03 10 01	NDA	7.2	946 000	946 000	NDA	7.2			NDA	7.2	946 000	946 000
20 03 10 02	NDA	7.2	p.m.	p.m.	NDA	7.2			NDA	7.2	p.m.	p.m.
20 03 10 03	NDA	7.2	p.m.	p.m.	NDA	7.2			NDA	7.2	p.m.	p.m.
<b>20 03 11</b>												
20 03 11 01	NDA	7.2	16 300 000	16 300 000	NDA	7.2			NDA	7.2	16 300 000	16 300 000
20 03 11 02	NDA	7.2	195 000	195 000	NDA	7.2			NDA	7.2	195 000	195 000
20 03 11 03	NDA	7.2	150 000	150 000	NDA	7.2			NDA	7.2	150 000	150 000
<b>20 03 12</b>												
20 03 12 01	NDA	7.2	2 300 000	2 300 000	NDA	7.2			NDA	7.2	2 300 000	2 300 000
20 03 12 02	NDA	7.2	p.m.	p.m.	NDA	7.2			NDA	7.2	p.m.	p.m.
<b>20 03 13</b>												
20 03 13 01	NDA	7.2	11 000 000	11 000 000	NDA	7.2			NDA	7.2	11 000 000	11 000 000
20 03 13 02	NDA	7.2	p.m.	p.m.	NDA	7.2			NDA	7.2	p.m.	p.m.
<b>20 03 14</b>												
20 03 14 01	NDA	7.2	130 000	130 000	NDA	7.2			NDA	7.2	130 000	130 000
20 03 14 02	NDA	7.2	2 075 000	2 075 000	NDA	7.2			NDA	7.2	2 075 000	2 075 000
<b>20 03 15</b>												
20 03 15 01	NDA	7.2	104 359 600	104 359 600	NDA	7.2		- 27 000	NDA	7.2	104 332 600	104 332 600
20 03 15 02	NDA	7.2	26 565 000	26 565 000	NDA	7.2		- 41 000	NDA	7.2	26 524 000	26 524 000
<b>20 03 16</b>												
20 03 16 01	NDA	7.2	44 509 000	44 509 000	NDA	7.2		- 16 000	NDA	7.2	44 493 000	44 493 000
20 03 16 02	NDA	7.2	84 503 477	84 503 477	NDA	7.2		- 14 000	NDA	7.2	84 489 477	84 489 477
20 03 16 03	NDA	7.2	27 145 000	27 145 000	NDA	7.2		- 11 000	NDA	7.2	27 134 000	27 134 000
<b>20 03 17</b>												
20 03 17	NDA	7.2	61 321 564	61 321 564	NDA	7.2		- 172 000	NDA	7.2	61 149 564	61 149 564
<b>20 03 18</b>												
	NDA	7.2	200 000	200 000	NDA	7.2		- 281 000	NDA	7.2	200 000	200 000
20 04												
			836 055 133	836 055 133				- 281 000			835 774 133	835 774 133

Total Chapter 20 03  
Information and Communication Technology related expenditure

Title Chapter Article Item	Section III - Commission							1							2							3						
	Title 20 — Administrative expenditure of the European Commission							DB 2021							Council's Changes on DB 2021							Council's Position on DB 2021						
20 04 01	Information systems	DA NDA	FF	7.2	68 891 995	c/a	p/a	DA NDA	FF		c/a	p/a	DA NDA	FF	7.2	68 891 995	DA NDA	FF	c/a	p/a	DA NDA	FF	7.2	68 891 995	68 891 995			
		NDA																										

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a
	Title 20 — Administrative expenditure of the European Commission															
20 04 02	Digital Workplace															
20 04 03	Data Centre and Networking services															
	Total Chapter 20 04															
20 10	Decentralised Agencies															
20 10 01	Translation Centre for the Bodies of the European Union															
20 20	Pilot projects, preparatory actions, prerogatives and other actions															
20 20 01	Pilot projects															
20 20 02	Preparatory actions															
	Total Chapter 20 20															
	<b>Total Title 20</b>															
			3 738 348 469	3 739 623 558			- 21 104 000	- 21 104 000				- 21 104 000			3 717 244 469	3 718 519 558

**Title 21 — European Schools and Pensions**

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71

**EN**

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	<b>Title 21 — European Schools and Pensions</b>															
	<b>Title 21 — European Schools and Pensions</b>															
21 01	Pensions															
21 01 01	<b>Pensions and allowances</b>															
21 01 02	<b>Pensions of former Members — Institutions</b>															
21 01 02 01	Pensions of former Members of the European Parliament															
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union															
21 01 02 03	Pensions of former Members of the European Commission															
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union															
21 01 02 05	Pensions of former Members of the European Court of Auditors															
21 01 02 06	Pensions of former European Ombudsmen															
21 01 02 07	Pensions of former European Data Protection Supervisors															
	Total Chapter 21 01															
21 02	European Schools															
21 02 01	<b>Union contribution to the Type 1 European Schools</b>															
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)															
21 02 01 02	Brussels I (Uccle)															
21 02 01 03	Brussels II (Woluwe)															
21 02 01 04	Brussels III (Ixelles)															
21 02 01 05	Brussels IV (Laeken)															
21 02 01 06	Luxembourg I															
21 02 01 07	Luxembourg II															
21 02 01 08	Mol (BE)															
21 02 01 09	Frankfurt am Main (DE)															
21 02 01 10	Karlsruhe (DE)															
21 02 01 11	Munich (DE)															
21 02 01 12	Alicante (ES)															
21 02 01 13	Varese (IT)															
21 02 01 14	Bergen (NL)															
21 02 01 15	Culham (UK)															
21 02 01 16	Brussels V (Evere)															
21 02 02	<b>Union contribution to the Type 2 European Schools</b>															
	Total Chapter 21 02															
	Total Title 21															
			2 418 103 470	198 745 470			2 418 103 470	198 745 470				2 418 103 470	198 745 470			2 418 103 470



**Title 30 — Reserves**

10378/20 ADD 5

ECOMP.2.A

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73

**EN**

Title Chapter Article Item	Section III - Commission										1			2			3		
	Title 30 — Reserves										DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021		
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a	
30 01																			
30 01 02																			
	Total Chapter 30 01																		
30 02																			
30 02 02																			
	Total Chapter 30 02																		
30 03																			
30 03 01																			
	Total Chapter 30 03																		
30 04																			
30 04 01																			
30 04 02																			
30 04 03																			
	Total Chapter 30 04																		
	<b>Total Title 30</b>																		

Section III – Commission

Section III - Commission	1				2				3			
	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
Section III - Commission Of which: reserve (30.02.02)			162 451 408 744 74 600 000	159 220 329 655 71 600 000			-3 810 832 929	1 335 304 418			158 640 575 815 74 600 000	160 555 634 073 71 600 000

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