



Council of the
European Union

Brussels, 7 September 2020
(OR. en)

10378/20
ADD 5

FIN 578
INST 179
PE-L 17

NOTE

From: Budget Committee

To: Permanent Representatives Committee/Council

Subject: Draft general budget of the European Union for the financial year 2021:
Council position

- *Technical annex (European Commission expenditure - Detailed figures by policy area)*

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SECTION III - COMMISSION

Title 01 — Research and Innovation

Title Chapter Article Item	Section III - Commission										3									
	1					2					3									
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021									
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a				
01 02 02 31	DA	1.0	p.m.	181 917 598	DA	1.0	- 121 672 260	- 12 039 809	DA	1.0	p.m.	1 716 756 024	DA	1.0	p.m.	169 877 789				
01 02 02 40	DA	1.0	1 838 428 284	181 917 598	DA	1.0	- 121 672 260	- 12 039 809	DA	1.0	1 838 428 284	1 716 756 024	DA	1.0	1 716 756 024	169 877 789				
01 02 02 50	DA	1.0	1 838 428 284	26 636 825	DA	1.0	- 121 672 260	- 1 762 899	DA	1.0	1 838 428 284	1 716 756 024	DA	1.0	1 716 756 024	24 873 926				

Title 02 — European Strategic Investments

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Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	Title 02 — European Strategic Investments															
	Title 02 — European Strategic Investments															
02 01	Support administrative expenditure of the "European Strategic Investments" Cluster															
02 01 01	Support expenditure for "InvestEU"															
02 01 02	Support expenditure for the "Connecting Europe Facility"															
02 01 02 01	Support expenditure for the "Connecting Europe Facility — Transport"															
02 01 02 02	Support expenditure for the "Connecting Europe Facility — Energy"															
02 01 02 03	Support expenditure for the "Connecting Europe Facility — Digital"															
02 01 02 04	Innovation and Networks Executive Agency — Contribution from the "Connecting Europe Facility"															
02 01 03	Support expenditure for the "Digital Europe Programme"															
02 01 03 01	Support expenditure for the "Digital Europe Programme"															
02 01 03 04	Innovation and Networks Executive Agency — Contribution from the "Digital Europe Programme"															
02 01 04	Support expenditure for the "European Fund for Strategic Investments"															
	Total Chapter 02 01															
02 02	InvestEU Fund															
02 02 01	Guarantee for InvestEU															
02 02 02	InvestEU Guarantee - Provisioning of the Common Provisioning Fund															
02 02 03	InvestEU Advisory Hub, Portal and accompanying measures															
02 02 99	Completion of previous financial instruments - Provisioning of the Common Provisioning Fund															
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the programme "Competitiveness of enterprises and small and medium-sized enterprises (COSME)" (prior to 2021) — Financial instruments															
02 02 99 02	Completion of the "Employment and Social Innovation (EaSI)" programme (prior to 2021) — Financial instruments under MicroFinance/Social entrepreneurship axis															
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments															
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments															
02 02 99 05	Completion of previous "Connecting Europe Facility (CEF) — Energy" programmes (prior to 2021) — Financial instruments															
02 02 99 06	Completion of previous "Connecting Europe Facility (CEF) — Transport" programmes (prior to 2021) — Financial instruments															
02 02 99 07	Completion of previous "Connecting Europe Facility (CEF) — ICT" programmes (prior to 2021) — Financial instruments															
02 02 99 08	Completion of previous actions and programmes related to MEDIA, culture and language (prior to 2021) — Financial instruments															
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments															
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments															
02 02 99 11	Completion of previous "Energy projects to aid economic recovery" (2007-2013) — Financial instruments															
02 03	Connecting Europe Facility (CEF)															
			476 980 000	707 236 511			551 011 820	275 180 141				1 027 991 820				982 416 652

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
02 03 01	DA	1.0	1 945 158 163	50 000 000	DA	1.0	- 227 300 314	- 5 842 721	DA	1.0	1 717 857 849	44 157 279	DA	1.0	1 717 857 849	44 157 279
02 03 02	DA	1.0	779 949 971	50 000 000	DA	1.0			DA	1.0	779 949 971	50 000 000	DA	1.0	779 949 971	50 000 000
02 03 03	DA	1.0	269 176 211	3 972 872	DA	1.0			DA	1.0	269 176 211	3 972 872	DA	1.0	269 176 211	3 972 872
02 03 99																

Title Chapter Article Item	Section III - Commission										3		
	1					2					3		
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021		
	FF	DA NDA	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	
02 03 99 01		DA	p.m.	1 369 600 000					DA	1.0	p.m.	1 369 600 000	
02 03 99 02	Completion of previous "Connecting Europe Facility (CEF) — Transport" programmes (prior to 2021)	DA	p.m.	386 390 800					DA	1.0	p.m.	386 390 800	
02 03 99 03	Completion of previous "Connecting Europe Facility (CEF) — Energy" programmes (prior to 2021)	DA	p.m.	195 000 286					DA	1.0	p.m.	195 000 286	
02 03 99 04	Completion of previous "Energy projects to aid economic recovery" (2007-2013)	DA	p.m.	30 000 000					DA	1.0	p.m.	30 000 000	
02 03 99 05	Completion of the "Safer internet plus — Promoting safer use of the internet and new online technologies" programme (2007-2013)	DA	p.m.	p.m.					DA	1.0	p.m.	p.m.	
02 04	Total Chapter 02 03			2 084 963 958			- 227 300 314	- 5 842 721			2 766 984 031	2 079 121 237	
02 04 01	Digital Europe Programme												
02 04 01 10	Cybersecurity	DA	1.0	p.m.					DA	1.0	p.m.	p.m.	
02 04 01 11	Cybersecurity Centre joint undertaking (CYBER)	DA	1.0	284 972 124					DA	1.0	234 106 832	17 437 856	
02 04 02	High-Performance Computing	DA	1.0	384 712 640					DA	1.0	316 044 447	23 541 204	
02 04 03	Artificial Intelligence	DA	1.0	356 215 593					DA	1.0	292 633 899	21 797 472	
02 04 04	Skills	DA	1.0	99 740 166					DA	1.0	81 937 328	6 103 884	
02 04 05	Deployment												
02 04 05 01	Deployment	DA	1.0	161 264 540					DA	1.0	132 480 083	4 556 547	
02 04 05 02	Deployment / Interoperability	DA	1.0	23 966 768					DA	1.0	19 688 888	6 778 532	
02 04 99	Completion of previous programmes and activities												
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	DA	1.0	p.m.					DA	1.0	p.m.	22 500 000	
02 04 99 02	Completion of the High-Performance Computing joint undertaking (EuroHPC) under the previous programme "Connecting Europe Facility (CEF) — ICT" (prior to 2021)	DA	1.0	p.m.					DA	1.0	p.m.	31 298 714	
02 05	Total Chapter 02 04			1 310 871 831			- 233 980 354	- 17 428 730			1 076 891 477	134 014 209	
02 05 01	European Fund for Strategic Investments (EFSI)	DA	1.0	p.m.					DA	1.0	p.m.	p.m.	
02 05 02	Guarantee for the "European Fund for Strategic Investments (EFSI)"	DA	1.0	p.m.					DA	1.0	p.m.	p.m.	
02 05 02 01	EFSD Guarantee - Provisioning of the Common Provisioning Fund (SMEV)	DA	1.0	p.m.					DA	1.0	p.m.	525 000 000	
02 05 02 02	EFSD Guarantee — Solvency Support Instrument Window (EIPW)	DA	1.0	p.m.					DA	1.0	p.m.	p.m.	
02 05 03 01	European Investment Advisory Hub (EIAH) and European Investment Project Portal (EIPP)	DA	1.0	p.m.					DA	1.0	p.m.	13 636 000	
02 05 03 02	EIAH and EIPP — Solvency Support Instrument Window	DA	1.0	p.m.					DA	1.0	p.m.	p.m.	
02 05 04	Fees due to the European Investment Fund for increased assistance under the "European Fund for Strategic Investments (EFSI)"	DA	1.0	p.m.					DA	1.0	p.m.	p.m.	
02 10	Total Chapter 02 05			1 038 636 000			p.m.	- 500 000 000			p.m.	538 636 000	
02 10 01	Decentralised Agencies	DA	1.0	38 900 000					DA	1.0	38 715 000	38 715 000	
02 10 02	European Union Aviation Safety Agency	DA	1.0	80 333 886					DA	1.0	80 333 886	80 333 886	
	European Maritime Safety Agency	DA	1.0						DA	1.0			

Title Chapter Article Item	Section III - Commission										2						3										
	Title 02 — European Strategic Investments										Council's Changes on DB 2021						Council's Position on DB 2021										
	DB 2021		c/a		p/a		DA NDA		FF		DA NDA		c/a		p/a		DA NDA		FF		c/a		p/a				
02 10 03	European Union Agency for Railways										DA	1.0	25 703 674	25 703 674	DA	1.0	DA	1.0	25 703 674	25 703 674	DA	1.0	25 703 674	25 703 674	DA	1.0	25 703 674
02 10 04	European Union Agency for Cybersecurity (ENISA)										DA	1.0	21 668 887	21 668 887	DA	1.0	DA	1.0	21 668 887	21 668 887	DA	1.0	21 668 887	21 668 887	DA	1.0	21 668 887
02 10 05	Body of European Regulators for Electronic Communications (BEREC) — Office										DA	1.0	7 250 381	7 250 381	DA	1.0	DA	1.0	7 250 381	7 250 381	DA	1.0	7 250 381	7 250 381	DA	1.0	7 250 381

Title 03 — Single Market

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Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	Title 03 — Single Market															
	Title 03 — Single Market															
03 01	Support administrative expenditure of the "Single Market" Cluster															
03 01 01	Support expenditure for the "Single Market Programme (incl. SMEs)"															
03 01 01 01	NDA	1.0	28 457 925	28 457 925				28 457 925					NDA	1.0	28 457 925	28 457 925
03 01 01 03	NDA	1.0	p.m.	p.m.				p.m.					NDA	1.0	p.m.	p.m.
03 01 01 66	NDA	1.0	p.m.	p.m.				p.m.					NDA	1.0	p.m.	p.m.
03 01 02	Support expenditure for "Fiscals"															
03 01 03	Support expenditure for "Customs"															
			29 057 925	29 057 925				29 057 925					NDA	1.0	300 000	300 000
			300 000	300 000				300 000					NDA	1.0	300 000	300 000
			29 057 925	29 057 925				29 057 925							29 057 925	29 057 925
03 02	Total Chapter 03 01															
	Single Market Programme (incl. SMEs)															
03 02 01	Making the internal market more effective															
03 02 01 01	DA	1.0	45 093 719	11 400 000				11 400 000					DA	1.0	45 093 719	11 400 000
03 02 01 02	DA	1.0	3 940 088	1 200 000				1 200 000					DA	1.0	3 940 088	1 200 000
03 02 01 03	DA	1.0	3 222 507	324 000				324 000					DA	1.0	3 222 507	324 000
03 02 01 04	DA	1.0	947 796	190 421				190 421					DA	1.0	947 796	190 421
03 02 01 05	DA	1.0	19 857 132	8 000 000				8 000 000					DA	1.0	19 857 132	8 000 000
03 02 01 06	DA	1.0	5 266 608	1 305 323				1 305 323					DA	1.0	5 266 608	1 305 323
03 02 02	Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets															
	DA	1.0	117 443 450	26 315 500				26 315 500					DA	1.0	117 443 450	26 315 500
03 02 03	European standardisation and international financial reporting and auditing standards															
03 02 03 01	DA	1.0	21 458 109	12 500 000				12 500 000					DA	1.0	21 458 109	12 500 000
03 02 03 02	DA	1.0	8 439 058	4 880 729				4 880 729					DA	1.0	8 439 058	4 880 729
03 02 04	Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policy making															
03 02 04 01	DA	1.0	22 964 531	6 920 585				6 920 585					DA	1.0	22 964 531	6 920 585
03 02 04 02	DA	1.0	1 493 537	1 079 153				1 079 153					DA	1.0	1 493 537	1 079 153
03 02 05	Producing and disseminating high quality statistics on Europe															
03 02 06	Contributing to a high level of health and welfare for humans, animals and plants															
03 02 99	Completion of previous programmes and activities															
03 02 99 01	DA	1.0	p.m.	62 200 000				62 200 000					DA	1.0	p.m.	62 200 000
03 02 99 02	DA	1.0	p.m.	227 685 366				227 685 366					DA	1.0	p.m.	227 685 366
03 02 99 03	DA	1.0	p.m.	19 500 000				19 500 000					DA	1.0	p.m.	19 500 000
03 02 99 04	DA	1.0	p.m.	78 072 328				78 072 328					DA	1.0	p.m.	78 072 328
03 02 99 05	DA	1.0	p.m.	27 181 985				27 181 985					DA	1.0	p.m.	27 181 985
03 02 99 06	DA	1.0	p.m.	900 000				900 000					DA	1.0	p.m.	900 000

Title Chapter Article Item	Section III - Commission										2						3															
											DB 2021						Council's Changes on DB 2021						Council's Position on DB 2021									
	DA NDA		FF		c/a		p/a		DA NDA		FF		c/a		p/a		DA NDA		FF		c/a		p/a									
03 03 03 03 01	EU Anti-Fraud programme Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the EU										DA		1.0		15 160 000		6 668 473								546 561 075		15 160 000		518 678 390		6 668 473	
	Total Chapter 03 02										DA		518 678 390												546 561 075		15 160 000		518 678 390		6 668 473	

Title 04 — Space

Title 05 — Regional Development and Cohesion

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Title Chapter Article Item	Section III - Commission						2						3					
	Title 05 — Regional Development and Cohesion						Council's Changes on DB 2021						Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a		
05 01																		
05 01 01																		
05 01 02																		
05 01 02 01	NDA	2.1	5 922 000	5 922 000										2.1	5 922 000	5 922 000		
05 01 02 04	NDA	2.1	1 538 000	1 538 000										2.1	1 538 000	1 538 000		
05 01 03	NDA	2.2	1 873 475	1 873 475										2.2	1 873 475	1 873 475		
05 02																		
05 02 01	DA	2.1	28 572 879 542	1 161 292 768	DA	2.1	518 021 086	20 462 061						2.1	29 090 900 628	1 181 754 829		
05 02 02	DA	2.1	91 619 822	34 900 000	DA	2.1	1 614 348	614 940						2.1	93 234 170	35 514 940		
05 02 03	DA	2.1	72 410 117	58 000 000	DA	2.1	1 275 871	1 021 964						2.1	73 685 988	59 021 964		
05 02 04	DA	2.1	p.m.	p.m.										2.1	p.m.	p.m.		
05 02 05	ERDF — Financing under REACT-EU																	
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	191 828 600	DA	2.1	- 191 828 600						2.1	p.m.	p.m.		
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	671 400	DA	2.1	- 671 400						2.1	p.m.	p.m.		
05 02 99	Completion of previous programmes and activities																	
05 02 99 01	Completion of the "European Regional Development Fund (ERDF)" — Operational expenditure (prior to 2021)	DA	2.1	p.m.	30 536 560 244	DA	2.1	1 996 592 935						2.1	p.m.	32 533 153 179		
05 02 99 02	Completion of the "European Regional Development Fund (ERDF)" — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	31 951 250									2.1	p.m.	31 951 250		
05 02 99 03	Completion of the "European Regional Development Fund (ERDF)" — art. 25 - art. 11 (prior to 2021)	DA	2.1	p.m.	3 000 000									2.1	p.m.	3 000 000		
05 02 99 04	Completion of the "European Regional Development Fund (ERDF)" — Innovative actions in the field of sustainable urban development (prior to 2021)	DA	2.1	p.m.	21 028 007									2.1	p.m.	21 028 007		
05 03	Cohesion Fund (CF)																	
05 03 01	Cohesion Fund (CF) — Operational expenditure	DA	2.1	4 399 584 451	176 270 000	DA	2.1	202 689 121	8 120 770					2.1	4 602 273 572	184 390 770		
05 03 02	Cohesion Fund (CF) — Operational technical assistance	DA	2.1	13 914 630	6 200 000	DA	2.1	641 048	285 634					2.1	14 555 678	6 485 634		
05 03 03	Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation	DA	2.1	1 438 973 676	83 293 000	DA	2.1	66 293 604	3 837 314					2.1	1 505 267 280	87 130 314		
05 03 99	Completion of previous programmes and activities																	
05 03 99 01	Completion of the "Cohesion Fund (CF)" — Operational expenditure (prior to 2021)	DA	2.1	p.m.	9 767 849 210	DA	2.1	622 183 642						2.1	p.m.	10 390 032 852		
05 03 99 02	Completion of the "Cohesion Fund (CF)" — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	9 300 000									2.1	p.m.	9 300 000		
05 03 99 03	Completion of the "Connecting Europe Facility (CEF)" — Cohesion Fund (CF) allocation" (2014-2020)	DA	2.1	—	1 303 600 000									2.1	—	1 303 600 000		
05 03 99 04	Completion of the "Cohesion Fund (CF)" — art. 25 - art. 11 (prior to 2021)	DA	2.1	p.m.	300 000									2.1	p.m.	300 000		
05 04	Support to the Turkish-Cyprus Community																	
05 04 01	Financial support for encouraging the economic development of the Turkish Cypriot community	DA	2.2	24 112 525	p.m.									2.2	24 112 525	p.m.		

Title Chapter Article Item	Section III - Commission											
	1				2				3			
	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
			p.m.	26 000 000							p.m.	26 000 000
			24 112 525	26 000 000							24 112 525	26 000 000
05 04 99	Completion of previous programmes and activities											
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)											
	Total Chapter 05 04											

Title Chapter Article Item	Section III - Commission														
	1					2					3				
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021				
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a
05 20															
	Title 05 — Regional Development and Cohesion														
	Pilot projects, preparatory actions, prerogatives and other actions														
05 20 01	DA	2.1	p.m.	2 075 000								DA	2.1	p.m.	2 075 000
	DA	2.1	p.m.	2 198 900								DA	2.1	p.m.	2 198 900
05 20 99	DA	2.1	p.m.	p.m.								DA	2.1	p.m.	p.m.
05 20 99 01			p.m.	4 273 900										p.m.	4 273 900
	Total Title 05														
			34 622 828 238	43 425 651 854			790 535 078	2 460 619 260						35 413 363 316	45 886 271 114

Title 06 — Recovery and Resilience

Title Chapter Article Item	Section III - Commission																
	1					2					3						
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021						
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	
06 01																	
06 01 01	NDA	2.2	2 000 000	2 000 000										NDA	2.2	2 000 000	2 000 000
06 01 02	NDA	2.2	p.m.	p.m.										NDA	2.2	p.m.	p.m.
06 01 03	NDA	2.2	5 000 000	5 000 000										NDA	2.2	5 000 000	5 000 000
06 01 05																	
06 01 05 01					NDA	2.2	1 061 000	1 061 000						NDA	2.2	1 061 000	1 061 000
06 02																	
06 02 01	DA	2.2	p.m.	p.m.										DA	2.2	p.m.	p.m.
06 02 02	DA	2.2	114 364 000	114 364 000										DA	2.2	114 364 000	114 364 000
06 02 99																	
06 02 99 01	DA	2.2	p.m.	35 000 000										DA	2.2	p.m.	35 000 000
06 02 99 02	DA	2.2	p.m.	15 000 000										DA	2.2	p.m.	15 000 000
06 03																	
06 03 01	DA	2.2	834 082	417 041										DA	2.2	834 082	417 041
06 03 99																	
06 03 99 01	DA	2.2	p.m.	365 542										DA	2.2	p.m.	365 542
06 04																	
06 04 01	NDA	2.2	215 167 811	215 167 811										NDA	2.2	-56 762 805	-56 762 805
06 05																	
06 05 01																	
06 05 99																	
06 05 99 01																	
06 05 99 02																	
06 06																	
06 06 01																	
06 06 99																	
06 06 99 01																	

Title Chapter Article Item	Section III - Commission					2					3						
	1					Council's Changes on DB 2021					Council's Position on DB 2021						
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	
	Section III - Commission					DB 2021											
	Title 06 — Recovery and Resilience																
	Total Chapter 06 07																
06 10	Decentralised Agencies																
06 10 01	European Centre for Disease Prevention and Control					DA	2.2	62 485 714		DA	2.2	62 485 714		DA	2.2	62 485 714	
06 10 02	European Food Safety Authority					DA	2.2	125 370 625		DA	2.2	125 370 625		DA	2.2	125 370 625	
06 10 03	European Medicines Agency					DA	2.2	12 200 000		DA	2.2	12 200 000		DA	2.2	12 200 000	
06 10 03 01	Union contribution to the European Medicines Agency					DA	2.2	14 000 000		DA	2.2	14 000 000		DA	2.2	14 000 000	
06 10 03 02	Special contribution for orphan medicinal products					DA	2.2	14 000 000		DA	2.2	14 000 000		DA	2.2	14 000 000	
	Total Chapter 06 10																
06 20	Pilot projects, preparatory actions, prerogatives and other actions																
06 20 01	Pilot projects					DA	2.2			DA	2.2			DA	2.2		
06 20 02	Preparatory actions					DA	2.2			DA	2.2			DA	2.2		
06 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission					DA	2.2			DA	2.2			DA	2.2		
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro					DA	2.2	11 400 000	10 450 000	DA	2.2	- 37 338	- 34 226	DA	2.2	11 362 662	10 415 774
	Total Chapter 06 20																
	Total Title 06																
						DA	2.2	348 765 893	340 582 394			268 683 196	357 290 404			617 449 089	697 872 798

Title 07 — Investing in People, Social Cohesion and Values

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a
07 01																
07 01 01																
07 01 01 01	NDA	2.1	8 000 000	8 000 000										2.1	8 000 000	8 000 000
07 01 01 02	NDA	2.2	2 500 000	2 500 000										2.2	2 500 000	2 500 000
07 01 02																
07 01 02 01	NDA	2.2	44 391 525	44 391 525										2.2	44 391 525	44 391 525
07 01 02 65	NDA	2.2	p.m.	p.m.										2.2	p.m.	p.m.
07 01 03																
07 01 03 01	NDA	2.2	6 585 822	6 585 822										2.2	6 585 822	6 585 822
07 01 03 65	NDA	2.2	p.m.	p.m.										2.2	p.m.	p.m.
07 01 04																
07 01 04 01	NDA	2.2	17 420 000	17 420 000										2.2	17 420 000	17 420 000
07 01 04 65	NDA	2.2	p.m.	p.m.										2.2	p.m.	p.m.
07 01 05																
07 01 05 01	NDA	2.2	6 100 000	6 100 000										2.2	6 100 000	6 100 000
07 01 05 65	NDA	2.2	p.m.	p.m.										2.2	p.m.	p.m.
07 01 06																
07 01 06 01	NDA	2.2	1 100 000	1 100 000										2.2	1 100 000	1 100 000
			86 097 347	86 097 347											86 097 347	86 097 347
07 02																
07 02 01																
07 02 01	DA	2.1	12 508 820 527	499 825 000	DA	2.1	250 277 019	10 000 520	DA	2.1	12 759 097 546	509 825 520				
07 02 02																
07 02 02	DA	2.1	35 808 676	4 000 000	DA	2.1	716 462	80 032	DA	2.1	36 525 138	4 080 032				
07 02 03																
07 02 03	DA	2.1	p.m.	p.m.					DA	2.1	p.m.	p.m.				
07 02 04																
07 02 04	DA	2.2	99 982 373	28 104 556	DA	2.2	- 40 694	- 11 439	DA	2.2	99 941 679	28 093 117				
07 02 05																
07 02 05 01	DA	2.1	p.m.	82 212 257	DA	2.1		-82 212 257	DA	2.1	p.m.	p.m.				
07 02 05 02	DA	2.1	p.m.	287 743	DA	2.1		- 287 743	DA	2.1	p.m.	p.m.				
07 02 06																
07 02 06 01	DA	2.1	p.m.	p.m.	DA	2.1			DA	2.1	p.m.	p.m.				
07 02 06 02	DA	2.1	p.m.	p.m.	DA	2.1			DA	2.1	p.m.	p.m.				
07 02 99																
07 02 99 01	DA	2.1	p.m.	13 482 187 159	DA	2.1		885 048 431	DA	2.1	p.m.	14 367 235 590				
07 02 99 02	DA	2.1	p.m.	10 000 000	DA	2.1			DA	2.1	p.m.	10 000 000				
07 02 99 03	DA	2.1	p.m.	655 000 000	DA	2.1		44 877 951	DA	2.1	p.m.	699 877 951				
07 02 99 04	DA	2.1	p.m.	545 000 000	DA	2.1			DA	2.1	p.m.	545 000 000				

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
07 02 99 05	DA	2.2	p.m.	54 700 000	DA				DA	2.2	p.m.	54 700 000	DA			
07 02 99 06	DA	2.1	p.m.	3 000 000	DA				DA	2.1	p.m.	3 000 000	DA			

Title Chapter Article Item	Section III - Commission						2						3					
	DB 2021						Council's Changes on DB 2021						Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	DA NDA	FF	c/a	p/a	DA NDA	FF	DA NDA	FF	c/a	p/a		
07 03			12 644 611 576	15 364 316 715				250 952 787	857 495 495					12 895 564 363	16 221 812 210			
07 03 01	Erasmus+		2 490 060 600	1 911 173 854	DA	2.2		-348 709 859	-267 642 147	DA	2.2			2 141 350 741	1 643 531 707			
07 03 02	Promoting learning mobility of individuals, as well as cooperation, inclusion, excellence, creativity and innovation at the level of organisations and policies in the field of education and training		298 038 141	219 283 078	DA	2.2		-41 737 473	-30 708 558	DA	2.2			256 300 668	188 574 520			
07 03 03	Promoting non-formal learning mobility, and active participation among young people, as well as cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth		52 877 734	30 265 597	DA	2.2		-7 405 036	-4 238 416	DA	2.2			45 472 698	26 027 181			
07 03 99	Promoting learning mobility of sport coaches and staff, as well as cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies																	
07 03 99 01	Completion of previous programmes and activities		p.m.	373 408 000	DA	2.2				DA	2.2			p.m.	373 408 000			
	Completion of previous Erasmus programmes (prior to 2021)		2 840 976 475	2 534 130 529				-397 852 368	-302 589 121					2 443 124 107	2 231 541 408			
07 04	Total Chapter 07 03																	
07 04 01	European Solidarity Corps		129 127 673	84 098 975	DA	2.2				DA	2.2			129 127 673	84 098 975			
07 04 99	European Solidarity Corps																	
07 04 99 01	Completion of previous programmes and activities		p.m.	24 325 725	DA	2.2				DA	2.2			p.m.	24 325 725			
07 04 99 02	Completion of the "European Solidarity Corps" (2018 to 2020)		p.m.	11 602 404	DA	2.2				DA	2.2			p.m.	11 602 404			
	Completion of the "EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises" (2014 to 2020)		129 127 673	120 027 104										129 127 673	120 027 104			
07 05	Total Chapter 07 04																	
07 05 01	Creative Europe		94 641 057	48 117 032	DA	2.2				DA	2.2			102 664 327	52 196 191			
07 05 02	Culture		167 448 033	71 778 359	DA	2.2				DA	2.2			181 643 571	77 863 425			
07 05 03	Media		26 872 470	10 150 000	DA	2.2				DA	2.2			29 150 605	11 010 474			
07 05 99	Cross-sectorial strands																	
07 05 99 01	Completion of previous programmes and activities		p.m.	88 256 725	DA	2.2				DA	2.2			p.m.	88 256 725			
07 05 99 02	Completion of previous actions and programmes related to MEDIA, culture and language (prior to 2021)		p.m.	819 500	DA	2.2				DA	2.2			p.m.	819 500			
	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)		288 961 560	219 121 616										313 458 503	230 146 315			
07 06	Total Chapter 07 05																	
07 06 01	Rights and Values		35 409 300	8 394 203	DA	2.2				DA	2.2			35 409 300	8 394 203			
07 06 02	Promote equality and rights		33 425 000	10 976 000	DA	2.2				DA	2.2			33 425 000	10 976 000			
07 06 03	Promote citizens engagement and participation in the democratic life of the Union		15 689 700	3 719 433	DA	2.2				DA	2.2			15 689 700	3 719 433			
07 06 99	Daphne																	
07 06 99 01	Completion of previous programmes and activities		p.m.	14 871 337	DA	2.2				DA	2.2			p.m.	14 871 337			
07 06 99 02	Completion of previous "Europe for citizens" programmes and initiatives (prior to 2021)		p.m.	38 322 588	DA	2.2				DA	2.2			p.m.	38 322 588			
	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)		84 524 000	76 283 561										84 524 000	76 283 561			
07 07	Total Chapter 07 06																	
07 07 01	Justice		10 646 000	3 423 173	DA	2.2				DA	2.2			10 646 000	3 423 173			
07 07 02	Promoting judicial cooperation		17 570 000	5 424 553	DA	2.2				DA	2.2			17 570 000	5 424 553			
	Supporting judicial training																	

Title Chapter Article Item	Section III - Commission										1			2			3						
	Title 07 — Investing in People, Social Cohesion and Values										DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021						
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a			
07 07 99 01																							
	Completion of previous programmes and actions in the field of Justice (prior to 2021) Total Chapter 07 07																						
07 10	Decentralised Agencies																						
07 10 01	European Foundation for the Improvement of Living and Working Conditions										DA	2.2	21 600 000	21 600 000	DA	2.2	- 125 000	- 125 000	DA	2.2	21 475 000	21 475 000	
07 10 02	European Agency for Safety and Health at Work										DA	2.2	15 346 768	15 346 768	DA	2.2			DA	2.2	15 346 768	15 346 768	
07 10 03	European Centre for the Development of Vocational Training (Cedefop)										DA	2.2	17 804 621	17 804 621	DA	2.2			DA	2.2	17 804 621	17 804 621	
07 10 04	European Union Agency for Fundamental Rights (FRA)										DA	2.2	23 111 517	23 111 517	DA	2.2			DA	2.2	23 111 517	23 111 517	
07 10 05	European Institute for Gender Equality (EIGE)										DA	2.2	7 955 000	7 955 000	DA	2.2			DA	2.2	7 955 000	7 955 000	
07 10 06	European Training Foundation (ETF)										DA	2.2	21 053 287	21 053 287	DA	2.2			DA	2.2	21 053 287	21 053 287	
07 10 07	European Union Agency for Criminal Justice Cooperation (Eurojust)										DA	2.2	42 345 006	42 345 006	DA	2.2			DA	2.2	42 345 006	42 345 006	
07 10 08	European Public Prosecutor's Office (EPPO)										DA	2.2	37 700 000	37 700 000	DA	2.2			DA	2.2	37 700 000	37 700 000	
07 10 09	European Labour Authority (ELA)										DA	2.2	24 219 500	24 219 500	DA	2.2			DA	2.2	24 219 500	24 219 500	
	Total Chapter 07 10												211 135 699	211 135 699			- 125 000	- 125 000			211 010 699	211 010 699	
07 20	Pilot projects, preparatory actions, prerogatives and other actions																						
07 20 01	Pilot projects										DA	2.2											
07 20 02	Preparatory actions										DA	2.2	10 948 339	10 948 339					DA	2.2	p.m.	10 948 339	
07 20 03	Other actions										DA	2.2	32 493 834	32 493 834					DA	2.2	p.m.	32 493 834	
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries										DA	2.2	7 258 200	7 258 200					DA	2.2	8 634 400	7 258 200	
07 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																						
07 20 04 01	Multimedia actions										DA	2.2											
07 20 04 02	Executive and corporate communication services										DA	2.2	20 212 100	19 786 800					DA	2.2	20 212 100	19 786 800	
07 20 04 03	Commission Representations										DA	2.2	47 105 200	39 676 000					DA	2.2	47 105 200	39 676 000	
07 20 04 04	Communication services for citizens										DA	2.2	27 356 000	23 497 000					DA	2.2	27 356 000	23 497 000	
07 20 04 05	House of European History										DA	2.2	32 228 600	28 943 000					DA	2.2	32 228 600	28 943 000	
07 20 04 06	Specific competences in the area of social policy, including social dialogue										DA	2.2	3 000 000	3 000 000					DA	2.2	3 000 000	3 000 000	
07 20 04 07	Other activities in the area of fundamental rights										DA	2.2	48 091 000	41 861 900					DA	2.2	48 091 000	41 861 900	
	Total Chapter 07 20												898 400	898 400							898 400	898 400	
	Total Title 07												16 515 556 030	18 858 947 593			- 122 527 638	- 122 527 638			16 393 028 392	19 424 753 666	

Title 08 — Agriculture and Maritime Policy

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a
	Title 08 — Agriculture and Maritime Policy															
	Title 08 — Agriculture and Maritime Policy															
	Support administrative expenditure of the "Agriculture and Maritime Policy" Cluster															
08 01 01	NDA	3.1	4 318 426	4 318 426									NDA	3.1	4 318 426	4 318 426
08 01 01 01	NDA	3.1	p.m.	p.m.									NDA	3.1	p.m.	p.m.
08 01 01 66	NDA	3.1	1 850 000	1 850 000									NDA	3.2	1 850 000	1 850 000
08 01 02	NDA	3.2	6 508 045	6 508 045									NDA	3.2	6 508 045	6 508 045
08 01 03	NDA	3.2	p.m.	p.m.									NDA	3.2	p.m.	p.m.
08 01 03 01	NDA	3.2											NDA	3.2		
08 01 03 63	NDA	3.2											NDA	3.2		
	Total Chapter 08 01															
08 02	European Agricultural Guarantee Fund (EAGF)															
08 02 01	NDA	3.1	p.m.	p.m.									NDA	3.1	p.m.	p.m.
08 02 02	NDA	3.1	223 000 000	223 000 000									NDA	3.1	223 000 000	223 000 000
08 02 03	NDA	3.1	86 000 000	86 000 000									NDA	3.1	86 000 000	86 000 000
08 02 03 01	DA	3.1	96 900 000	99 587 234									DA	3.1	97 296 372	99 994 598
08 02 03 02	NDA	3.1	205 000 000	205 000 000									NDA	3.1	205 000 000	205 000 000
08 02 03 04	NDA	3.1	43 000 000	43 000 000									NDA	3.1	43 000 000	43 000 000
08 02 03 05	NDA	3.1	871 000 000	871 000 000									NDA	3.1	871 000 000	871 000 000
08 02 03 06	NDA	3.1	1 007 000 000	1 007 000 000									NDA	3.1	1 007 000 000	1 007 000 000
08 02 03 07	NDA	3.1	59 000 000	59 000 000									NDA	3.1	59 000 000	59 000 000
08 02 03 08	NDA	3.1	2 200 000	2 200 000									NDA	3.1	2 200 000	2 200 000
08 02 03 09	NDA	3.1	10 000 000	10 000 000									NDA	3.1	10 000 000	10 000 000
08 02 03 10	NDA	3.1	p.m.	p.m.									NDA	3.1	p.m.	p.m.
08 02 03 11	NDA	3.1	p.m.	p.m.									NDA	3.1	p.m.	p.m.
08 02 04	NDA	3.1	434 000 000	434 000 000									NDA	3.1	434 000 000	434 000 000
08 02 05	NDA	3.1	4 410 000 000	4 410 000 000									NDA	3.1	4 410 000 000	4 410 000 000
08 02 05 01	NDA	3.1	1 582 000 000	1 582 000 000									NDA	3.1	1 582 000 000	1 582 000 000
08 02 05 02	NDA	3.1	14 251 300 000	14 251 300 000									NDA	3.1	14 251 300 000	14 251 300 000
08 02 05 03	NDA	3.1	10 802 000 000	10 802 000 000									NDA	3.1	10 802 000 000	10 802 000 000
08 02 05 04	NDA	3.1	5 000 000	5 000 000									NDA	3.1	5 000 000	5 000 000
08 02 05 05	NDA	3.1	571 000 000	571 000 000									NDA	3.1	571 000 000	571 000 000
08 02 05 06	NDA	3.1	244 000 000	244 000 000									NDA	3.1	244 000 000	244 000 000
08 02 05 07	NDA	3.1	4 003 000 000	4 003 000 000									NDA	3.1	4 003 000 000	4 003 000 000
08 02 05 08	NDA	3.1	704 779 720	704 779 720									NDA	3.1	704 779 720	704 779 720
08 02 05 09	NDA	3.1	487 600 000	487 600 000									NDA	3.1	487 600 000	487 600 000
08 02 05 10	NDA	3.1											NDA	3.1		
08 02 05 11	NDA	3.1											NDA	3.1		

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a
08 02 05 12	NDA	3.1	p.m.	p.m.												p.m.
08 02 06	NDA	3.1	p.m.	p.m.												p.m.
08 02 06 01	NDA	3.1	p.m.	p.m.												p.m.
08 02 06 02	NDA	3.1	p.m.	p.m.												p.m.
08 02 06 03	DA	3.1	74 173 854	57 275 503	DA	3.1	303 410	234 287							74 477 264	57 509 790
08 02 99	NDA	3.1	2 800 000	2 800 000											2 800 000	2 800 000
08 02 99 01	NDA	3.1	p.m.	p.m.											p.m.	p.m.
08 02 99 02			40 174 753 574	40 160 542 457			164 324 365	164 266 234							40 339 077 939	40 324 808 691
08 03			Total Chapter 08 02													
08 03 01			European Agricultural Fund for Rural Development (EAFRD)													
08 03 01 01	DA	3.2	p.m.	p.m.												p.m.
08 03 01 02	DA	3.2	14 967 305 500	14 690 194 383	DA	3.2	420 390 051	412 606 770							15 387 695 551	15 102 801 153
08 03 01 03	DA	3.2	p.m.	p.m.											p.m.	p.m.
08 03 02	DA	3.2	33 772 500	15 853 750	DA	3.2	948 576	445 288							34 721 076	16 299 038
08 03 99	DA	3.2	p.m.	p.m.											p.m.	p.m.
08 03 99 01	DA	3.2	p.m.	p.m.											p.m.	p.m.
08 03 99 02	DA	3.2	p.m.	7 196 250											p.m.	7 196 250
08 04			15 001 078 000	14 713 244 383			421 338 627	413 052 058							15 422 416 627	15 126 296 441
08 04 01	DA	3.2	714 953 155	26 555 000	DA	3.2	-60 789 619	-2 257 866							654 163 536	24 297 134
08 04 02	DA	3.2	104 949 510	19 000 000	DA	3.2	-8 223 439	-1 615 494							96 026 071	17 384 506
08 04 03	DA	3.2	4 589 290	1 418 290	DA	3.2	-390 209	-120 592							4 199 081	1 297 698
08 04 99	DA	3.2	p.m.	655 000 000	DA	3.2		56 866 912							p.m.	711 866 912
08 04 99 01	DA	3.2	p.m.	61 700 000											p.m.	61 700 000
08 04 99 02	DA	3.2	p.m.	2 800 000											p.m.	2 800 000
08 04 99 03	DA	3.2	p.m.	2 800 000											p.m.	2 800 000
08 05			824 491 955	766 473 290			-70 103 267	52 872 960							754 388 688	819 346 250
08 05 01	DA	3.2	67 822 000	67 184 500											67 822 000	67 184 500

Title 09 — Environment and Climate Action

Title 10 — Migration

Title 11 — Border Management

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Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
11 01																
11 01 01	NDA	4.0	3 000 000	3 000 000										4.0	3 000 000	3 000 000
11 01 02	NDA	4.0	100 000	100 000										4.0	100 000	100 000
			3 100 000	3 100 000											3 100 000	3 100 000
11 02																
11 02 01	DA	4.0	846 749 000	132 848 000	DA	4.0	-450 141 083	-70 623 458					DA	4.0	396 607 917	62 224 542
11 02 99	DA	4.0	p.m.	394 056 790									DA	4.0	p.m.	394 056 790
11 02 99 01			846 749 000	526 904 790			-450 141 083	-70 623 458							396 607 917	456 281 332
11 03																
11 03 01	DA	4.0	174 903 000	42 481 000	DA	4.0	-39 499 219	-9 593 697					DA	4.0	135 403 781	32 887 303
11 10			174 903 000	42 481 000			-39 499 219	-9 593 697							135 403 781	32 887 303
11 10 01	DA	4.0	566 949 620	566 949 620	DA	4.0							DA	4.0	566 949 620	566 949 620
11 10 02	DA	4.0	227 820 425	219 495 425	DA	4.0							DA	4.0	227 820 425	219 495 425
			794 770 045	786 445 045											794 770 045	786 445 045
			1 819 522 045	1 358 930 835			-489 640 302	-80 217 155							1 329 881 743	1 278 713 680

Title 12 — Security

Title Chapter Article Item	Section III - Commission						2						3					
	DB 2021						Council's Changes on DB 2021						Council's Position on DB 2021					
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a		
12 01																		
12 01 01																		
12 01 02																		
12 01 03																		
	Title 12 — Security Support administrative expenditure of the "Security" Cluster Support expenditure for the "Internal Security Fund" Support expenditure for the "Nuclear decommissioning (Lithuania)" Support expenditure for the "Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)" Total Chapter 12 01																	
12 02																		
12 02 01																		
12 02 99																		
12 02 99 01																		
	Internal Security Fund (ISF) Internal Security Fund (ISF) Completion of previous programmes and activities Completion of previous actions in the areas of security and drugs policy (prior to 2021) Total Chapter 12 02																	
12 03																		
12 03 01																		
12 03 99																		
12 03 99 01																		
	Nuclear decommissioning (Lithuania) Nuclear decommissioning assistance (Lithuania) Completion of previous programmes and activities Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021) Total Chapter 12 03																	
12 04																		
12 04 01																		
12 04 02																		
12 04 03																		
12 04 99																		
12 04 99 01																		
12 04 99 02																		
	Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia) Kozloduy programme Bohunice programme JRC Decommissioning and Waste Management Programme Completion of previous programmes and activities Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020) Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021) Total Chapter 12 04																	
12 10																		
12 10 01																		
12 10 02																		
12 10 03																		
	Decentralised agencies European Union Agency for Law Enforcement Cooperation (Europol) European Union agency for law enforcement training (CEPOL) European Monitoring Centre for Drugs and Drug Addiction (EMCDDA) Total Chapter 12 10																	
12 20																		
12 20 02																		
12 20 04																		
12 20 04 01																		
12 20 04 02																		
	Pilot projects, preparatory actions, prerogatives and other actions Preparatory actions Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission Nuclear safeguards Nuclear safety and protection against radiation Total Chapter 12 20 Total Title 12																	

Title 13 — Defence

Title Chapter Article Item	Section III - Commission						2						3										
	Title 13 — Defence						Council's Changes on DB 2021						Council's Position on DB 2021										
	DB 2021		p/a		p/a		DA NDA		FF		c/a		p/a		DA NDA		FF		c/a		p/a		
13 01	Title 13 — Defence																						
13 01 01	Support administrative expenditure of the "Security and Defence" Cluster																						
13 01 02	Support expenditure for the "European Defence Fund" — non Research																						
13 01 02 01	Expenditure related to officials and temporary staff implementing the "European Defence Fund" — Research																						
13 01 02 02	External personnel implementing the "European Defence Fund" — Research																						
13 01 02 03	Other management expenditure for the "European Defence Fund" — Research																						
13 01 03	Support expenditure for "Military Mobility"																						
13 02	Total Chapter 13 01																						
13 02 01	European Defence Fund (EDF) — Non Research																						
13 02 01	Capability development																						
13 02 99	Completion of previous programmes and activities																						
13 02 99 01	Completion of the "European Defence Industrial Development Programme (EDIDP)" (2019 to 2020)																						
13 03	Total Chapter 13 02																						
13 03 01	European Defence Fund (EDF) — Research																						
13 03 01	Defence research																						
13 04	Total Chapter 13 03																						
13 04 01	Military Mobility																						
13 04 01	Military mobility																						
13 20	Pilot projects, preparatory actions, prerogatives and other actions																						
13 20 02	Preparatory actions																						
	Total Chapter 13 20																						
	Total Title 13																						

Title 14 — Resilience and Crisis Response

Title 15 — External Action

Title Chapter Item	Section III - Commission						2						3					
	Title 15 — External Action						Council's Changes on DB 2021						Council's Position on DB 2021					
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a		
15 01																		
15 01 01																		
15 01 01 01	NDA	6.0	341 065 589	341 065 589												341 065 589		
15 01 01 65	NDA	6.0	4 474 000	4 474 000	NDA	6.0	- 286 145	- 286 145								4 187 855		
15 01 02																		
15 01 03																		
15 01 04																		
15 01 05																		
15 02																		
15 02 01																		
15 02 01 01	DA	6.0	2 146 228 588	149 218 676	DA	6.0	- 137 267 109	- 137 267 109								139 675 044		
15 02 01 02	DA	6.0	3 579 658 182	87 442 000	DA	6.0	- 228 945 477	- 228 945 477								81 849 441		
15 02 01 03	DA	6.0	1 051 475 938	p.m.	DA	6.0	- 67 249 622	- 67 249 622								p.m.		
15 02 01 04	DA	6.0	418 882 771	p.m.	DA	6.0	- 26 790 635	- 26 790 635								p.m.		
15 02 01 05	DA	6.0	248 069 840	126 900 000	DA	6.0	- 15 865 891	- 15 865 891								118 783 811		
15 02 01 06	DA	6.0	1 491 040 476	p.m.	DA	6.0	- 95 363 008	- 95 363 008								p.m.		
15 02 01 07	DA	6.0	p.m.	p.m.	DA	6.0										p.m.		
15 02 01 08	DA	6.0	p.m.	p.m.	DA	6.0										p.m.		
15 02 02																		
15 02 02 01	DA	6.0	197 103 437	34 498 000	DA	6.0	- 12 606 215	- 12 606 215								32 291 599		
15 02 02 02	DA	6.0	197 103 437	2 156 000	DA	6.0	- 12 606 215	- 137 892								2 018 108		
15 02 02 03	DA	6.0	131 402 291	32 342 000	DA	6.0	- 8 404 143	- 2 068 509								30 273 491		
15 02 02 04	DA	6.0	394 206 873	16 171 000	DA	6.0	- 25 212 430	- 1 034 254								15 136 746		
15 02 03																		
15 02 03 01	DA	6.0	292 014 996	128 074 000	DA	6.0	- 18 676 507	- 8 191 275								119 882 725		
15 02 03 02	DA	6.0	178 453 608	22 235 000	DA	6.0	- 11 413 421	- 1 422 092								20 812 908		
15 02 03 03	DA	6.0	55 140 561	12 090 000	DA	6.0	- 3 526 645	- 773 244								11 316 756		
15 02 04																		
15 02 99																		
15 02 99 01	DA	6.0	1 340 303 371	264 126 000	DA	6.0	- 85 722 262	- 16 892 801								247 233 199		
15 02 99 02	DA	6.0	p.m.	2 014 617 319	DA	6.0										2 014 617 319		
15 02 99 03	DA	6.0	p.m.	2 501 419 000	DA	6.0										2 501 419 000		
15 02 99 04	DA	6.0	p.m.	133 201 130	DA	6.0										133 201 130		
15 02 99 04	DA	6.0	p.m.	133 000 000	DA	6.0										133 000 000		

Title Chapter Article Item	Section III - Commission														
	1					2					3				
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021				
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a
15 02 99 05		6.0	p.m.	242 000 000								DA	6.0	p.m.	242 000 000
				5 899 490 125				- 55 978 848							10 971 434 789
15 03															

Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)

Total Chapter 15 02

Humanitarian Aid

Title Chapter Article Item	Section III - Commission										3		
	1					2					3		
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021		
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	
15 03 01		6.0	1 391 512 450	1 800 000 000					6.0	6.0	1 391 512 450	1 800 000 000	
15 03 02		6.0	75 000 000	68 615 000					6.0	6.0	75 000 000	68 615 000	
			1 466 512 450	1 868 615 000							1 466 512 450	1 868 615 000	
15 04													
15 04 01		6.0	79 893 015	75 847 798					6.0	6.0	79 893 015	75 847 798	
15 04 01 01		6.0	22 248 687	19 723 461					6.0	6.0	22 248 687	19 723 461	
15 04 01 02		6.0	188 507 060	187 091 235					6.0	6.0	188 507 060	187 091 235	
15 04 01 03		6.0	11 124 344	p.m.					6.0	6.0	11 124 344	p.m.	
15 04 01 04		6.0	1 011 304	303 391					6.0	6.0	1 011 304	303 391	
15 04 01 05		6.0	20 226 079	18 203 472					6.0	6.0	20 226 079	18 203 472	
15 04 02		6.0	28 316 511	26 898 713					6.0	6.0	28 316 511	26 898 713	
15 04 03			351 327 000	328 068 070							351 327 000	328 068 070	
15 05													
15 05 01		6.0	5 159 729	p.m.					6.0	6.0	5 159 729	p.m.	
15 05 02		6.0	30 255 461	p.m.					6.0	6.0	30 255 461	p.m.	
15 05 03		6.0	30 255 461	24 204 369					6.0	6.0	30 255 461	24 204 369	
15 05 99		6.0	p.m.	7 894 000					6.0	6.0	p.m.	7 894 000	
15 05 99 01			65 670 651	32 098 369							65 670 651	32 098 369	
15 06													
15 06 01		6.0	36 115 200	p.m.					6.0	6.0	36 115 200	p.m.	
15 06 02		6.0	p.m.	p.m.					6.0	6.0	p.m.	p.m.	
15 06 99		6.0	p.m.	31 000 000					6.0	6.0	p.m.	31 000 000	
15 06 99 01			36 115 200	31 000 000							36 115 200	31 000 000	
15 20													
15 20 01		6.0	p.m.	p.m.					6.0	6.0	p.m.	p.m.	
15 20 02		6.0	p.m.	p.m.					6.0	6.0	p.m.	p.m.	
15 20 03		6.0	56 449 042	26 000 000					6.0	6.0	56 449 042	26 000 000	
15 20 03 01		6.0	p.m.	p.m.					6.0	6.0	p.m.	p.m.	
15 20 03 02		6.0	p.m.	p.m.					6.0	6.0	p.m.	p.m.	
15 20 03 03		6.0	p.m.	p.m.					6.0	6.0	p.m.	p.m.	
15 20 03 04		6.0	p.m.	p.m.					6.0	6.0	p.m.	p.m.	
15 20 03 05		6.0	p.m.	p.m.					6.0	6.0	p.m.	p.m.	
15 20 03 06		6.0	15 605 027	15 605 027					6.0	6.0	15 605 027	15 605 027	
15 20 04		6.0	140 000	140 000					6.0	6.0	140 000	140 000	
15 20 04 01													

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
15.20.04.02	DA	6.0	18 100 000	17 300 000									DA	6.0	18 100 000	17 300 000
15.20.04.03	DA	6.0	41 756 023	33 794 511									DA	6.0	41 756 023	33 794 511

External trade relations and Aid for Trade
Information policy and strategic communication for external action

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
15 20 04 04		6.0	24 132 200	22 775 017									DA	6.0	24 132 200	22 775 017
15 20 04 05		6.0	7 266 750	2 666 750					DA	6.0	7 266 750	2 666 750	DA	6.0	7 266 750	2 666 750
			163 449 042	118 281 305											163 449 042	118 281 305
			14 164 620 000	8 638 014 157			- 749 935 725	- 56 264 993							13 414 684 275	8 581 749 164

Title 16 — Pre-Accession Assistance

10378/20 ADD 5

ML/kg

ECOMP.2.A

58

EN

Title 17 — Expenditure outside the annual ceilings set out in the Multiannual Financial Framework

10378/20 ADD 5

ML/kg

ECOMP.2.A

60

EN

Title Chapter Article Item	Section III - Commission										1			2			3					
											DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a				
17 01	Title 17 — Expenditure outside the annual ceilings set out in the Multiannual Financial Framework																					
17 01 01	Title 17 — Expenditure outside the annual ceilings set out in the Multiannual Financial Framework																					
17 01 02	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework																					
17 01 02 64	Support expenditure for the "European Globalisation Adjustment Fund"																					
17 01 03	Innovation and Networks Executive Agency — Contribution from the "Innovation Fund"																					
17 01 04	Support expenditure for the "European Peace Facility"																					
17 01 05	Support expenditure for trust funds managed by the Commission																					
	Support expenditure for the "European Development Fund"																					
	Total Chapter 17 01																					
17 02	Mobilisation of solidarity mechanisms (Special instruments)																					
17 02 01	European Union Solidarity Fund (EUSF)																					
17 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)										DA	S.0	50 000 000	50 000 000	DA	S.0	- 50 000 000	- 50 000 000	DA	S.0		
17 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)										DA	S.0	p.m.	p.m.	DA	S.0			DA	S.0		
17 02 02	European Globalisation Adjustment Fund (EGF)										DA	S.0	p.m.	20 000 000	DA	S.0			DA	S.0	9 637 312	
17 02 99	Completion of previous programmes and activities										DA	S.0	p.m.	p.m.	DA	S.0			DA	S.0		
17 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)										DA	S.0	50 000 000	70 000 000								9 637 312
17 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)																					
17 03 01	Innovation Fund (IF) — operational expenditure										DA	O.0	p.m.	p.m.					DA	O.0	p.m.	
17 04	European Union Guarantee for borrowing and lending operations for Member States																					
17 04 01	Balance-of-payments support (BoP)																					
17 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support (BoP)										NDA	O.0	p.m.	p.m.					NDA	O.0	p.m.	
17 04 02	Euratom borrowings																					
17 04 02 01	Guarantee for Euratom borrowings										NDA	O.0	p.m.	p.m.					NDA	O.0	p.m.	
17 04 03	European Financial Stabilisation Mechanism (EFSM)																					
17 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)										NDA	O.0	p.m.	p.m.					NDA	O.0	p.m.	
17 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Financial Stabilisation Mechanism (EFSM)										NDA	O.0	p.m.	p.m.					NDA	O.0	p.m.	
17 04 04	European instrument for temporary Support to mitigate Unemployment Risks in an Emergency (SURE)																					
17 04 04 01	European Union guarantee for Union borrowings for financial assistance under the European instrument for temporary Support to mitigate Unemployment Risks in an Emergency (SURE)										NDA	O.0	p.m.	p.m.					NDA	O.0	p.m.	
17 04 05	European Union Recovery Instrument (EURI)																					
17 04 05 01	European Union guarantee for Union borrowings for financial assistance under the European Union Recovery Instrument (EURI)										NDA	O.0	p.m.	p.m.					NDA	O.0	p.m.	

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
			p.m.	p.m.							p.m.	p.m.
17 05												
17 05 01		DA	O.0	p.m.					DA	O.0	p.m.	p.m.

Title 17— Expenditure outside the annual ceilings set out in the Multiannual Financial Framework

Total Chapter 17 04

Other expenditure

Deficit carried over from the preceding financial year

Title 20 — Administrative expenditure of the European Commission

10378/20 ADD 5

ML/kg

ECOMP.2.A

64

EN

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a
Title 20 — Administrative expenditure of the European Commission																
20 01																
20 01 01	Members, officials and temporary staff															
20 01 01 01	NDA	7.2	10 326 000	10 326 000									NDA	7.2	10 326 000	10 326 000
20 01 01 02	NDA	7.2	4 600 000	4 600 000									NDA	7.2	4 600 000	4 600 000
20 01 01 03	NDA	7.2	3 061 000	3 061 000									NDA	7.2	3 061 000	3 061 000
20 01 02	Expenditure related to officials and temporary staff															
20 01 02 01	NDA	7.2	2 205 731 000	2 205 731 000	NDA	7.2	-9 000 000	-9 000 000					NDA	7.2	2 196 731 000	2 196 731 000
20 01 02 02	NDA	7.2	13 642 000	13 642 000									NDA	7.2	13 642 000	13 642 000
20 01 02 03	NDA	7.2	131 061 000	131 061 000									NDA	7.2	131 061 000	131 061 000
20 01 02 04	NDA	7.2	7 601 000	7 601 000									NDA	7.2	7 601 000	7 601 000
20 01 03	Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings															
20 01 04	Officials in non-active status, retired in the interests of the service or dismissed															
20 01 05	Personnel policy and management															
20 01 05 01	NDA	7.2	4 934 000	4 934 000									NDA	7.2	4 934 000	4 934 000
20 01 05 02	NDA	7.2	6 073 000	6 073 000									NDA	7.2	6 073 000	6 073 000
20 01 05 03	NDA	7.2	5 783 000	5 783 000									NDA	7.2	5 783 000	5 783 000
20 01 05 04	NDA	7.2	2 675 000	2 675 000									NDA	7.2	2 675 000	2 675 000
20 01 05 05	NDA	7.2	1 560 000	1 560 000									NDA	7.2	1 560 000	1 560 000
			2 405 743 000	2 405 743 000			-9 000 000	-9 000 000							2 396 743 000	2 396 743 000
20 02	Total Chapter 20 01															
			80 830 000	80 830 000												
20 02 01	Other staff and expenditure relating to persons															
External personnel — Headquarters																
20 02 01 01	NDA	7.2	80 830 000	80 830 000	NDA	7.2	-3 200 000	-3 200 000					NDA	7.2	77 630 000	77 630 000
20 02 01 02	NDA	7.2	13 875 000	13 875 000									NDA	7.2	13 875 000	13 875 000
20 02 01 03	NDA	7.2	38 726 000	38 726 000									NDA	7.2	38 726 000	38 726 000
20 02 02	National civil servants temporarily assigned to the institution															
External personnel — Commission Representations																
20 02 02 01	NDA	7.2	15 223 000	15 223 000									NDA	7.2	15 223 000	15 223 000
20 02 02 02	NDA	7.2	2 180 000	2 180 000									NDA	7.2	2 180 000	2 180 000
20 02 02 03	NDA	7.2	500 000	500 000									NDA	7.2	500 000	500 000
20 02 02 04	NDA	7.2	20 000	20 000									NDA	7.2	20 000	20 000
20 02 03	Over time external personnel															
External personnel — Union Delegations																
20 02 03 01	NDA	7.2	875 000	875 000									NDA	7.2	875 000	875 000
20 02 03 02	NDA	7.2	9 883 000	9 883 000									NDA	7.2	9 883 000	9 883 000
20 02 03 03	NDA	7.2	55 000	55 000									NDA	7.2	55 000	55 000
20 02 03 04	NDA	7.2	1 948 000	1 948 000									NDA	7.2	1 948 000	1 948 000
20 02 03 05	NDA	7.2	387 000	387 000									NDA	7.2	387 000	387 000
20 02 04	Expenses of other staff and payment for other services															
Cost of organising graduate traineeships with the institution																
20 02 04	NDA	7.2	13 638 000	13 638 000									NDA	7.2	13 638 000	13 638 000
20 02 05	Special advisers															
20 02 05	NDA	7.2	980 000	980 000									NDA	7.2	980 000	980 000

Title Chapter Article Item	Section III - Commission										1			2			3			
	Title 20 — Administrative expenditure of the European Commission										DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021			
											DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF
20 02 06	Other management expenditure — Headquarters																			

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a
	Title 20 — Administrative expenditure of the European Commission															
20 02 06 01	NDA	7.2	59 150 000	59 150 000	NDA	7.2	- 5 915 000	- 5 915 000	NDA	7.2	53 235 000	53 235 000	NDA	7.2	53 235 000	53 235 000
20 02 06 02	NDA	7.2	21 000 000	21 000 000	NDA	7.2	- 2 100 000	- 2 100 000	NDA	7.2	18 900 000	18 900 000	NDA	7.2	18 900 000	18 900 000
20 02 06 03	NDA	7.2	9 500 000	9 500 000	NDA	7.2			NDA	7.2	9 500 000	9 500 000	NDA	7.2	9 500 000	9 500 000
20 02 06 04	NDA	7.2	2 900 000	2 900 000	NDA	7.2			NDA	7.2	2 900 000	2 900 000	NDA	7.2	2 900 000	2 900 000
20 02 06 05	NDA	7.2	11 020 000	11 020 000	NDA	7.2			NDA	7.2	11 020 000	11 020 000	NDA	7.2	11 020 000	11 020 000
20 02 07	Other management expenditure — Union Delegations															
20 02 07 01	NDA	7.2	6 083 000	6 083 000	NDA	7.2	- 608 000	- 608 000	NDA	7.2	5 475 000	5 475 000	NDA	7.2	5 475 000	5 475 000
20 02 07 02	NDA	7.2	485 000	485 000	NDA	7.2			NDA	7.2	485 000	485 000	NDA	7.2	485 000	485 000
20 02 08	NDA	7.2	2 553 000	2 553 000	NDA	7.2			NDA	7.2	2 553 000	2 553 000	NDA	7.2	2 553 000	2 553 000
			291 811 000	291 811 000			- 11 823 000	- 11 823 000			279 988 000	279 988 000			279 988 000	279 988 000
	Total Chapter 20 02															
20 03	Administrative Operating expenditure															
20 03 01	Infrastructure and logistics — Brussels															
20 03 01 01	NDA	7.2	193 303 000	193 303 000	NDA	7.2			NDA	7.2	193 303 000	193 303 000	NDA	7.2	193 303 000	193 303 000
20 03 01 02	NDA	7.2	73 327 000	73 327 000	NDA	7.2			NDA	7.2	73 327 000	73 327 000	NDA	7.2	73 327 000	73 327 000
20 03 01 03	NDA	7.2	5 866 000	5 866 000	NDA	7.2			NDA	7.2	5 866 000	5 866 000	NDA	7.2	5 866 000	5 866 000
20 03 01 04	NDA	7.2	6 660 000	6 660 000	NDA	7.2			NDA	7.2	6 660 000	6 660 000	NDA	7.2	6 660 000	6 660 000
20 03 02	Infrastructure and logistics — Luxembourg															
20 03 02 01	NDA	7.2	45 681 000	45 681 000	NDA	7.2			NDA	7.2	45 681 000	45 681 000	NDA	7.2	45 681 000	45 681 000
20 03 02 02	NDA	7.2	14 409 000	14 409 000	NDA	7.2			NDA	7.2	14 409 000	14 409 000	NDA	7.2	14 409 000	14 409 000
20 03 02 03	NDA	7.2	938 000	938 000	NDA	7.2			NDA	7.2	938 000	938 000	NDA	7.2	938 000	938 000
20 03 02 04	NDA	7.2	915 000	915 000	NDA	7.2			NDA	7.2	915 000	915 000	NDA	7.2	915 000	915 000
20 03 03	Infrastructure and logistics — Grange															
20 03 03 01	NDA	7.2	2 185 000	2 185 000	NDA	7.2			NDA	7.2	2 185 000	2 185 000	NDA	7.2	2 185 000	2 185 000
20 03 03 02	NDA	7.2	1 317 000	1 317 000	NDA	7.2			NDA	7.2	1 317 000	1 317 000	NDA	7.2	1 317 000	1 317 000
20 03 03 03	NDA	7.2	234 000	234 000	NDA	7.2			NDA	7.2	234 000	234 000	NDA	7.2	234 000	234 000
20 03 03 04	NDA	7.2	22 000	22 000	NDA	7.2			NDA	7.2	22 000	22 000	NDA	7.2	22 000	22 000
20 03 04	Infrastructure and logistics — Commission Representations															
20 03 04 01	NDA	7.2	12 113 000	12 113 000	NDA	7.2			NDA	7.2	12 113 000	12 113 000	NDA	7.2	12 113 000	12 113 000
20 03 04 02	NDA	7.2	3 657 000	3 657 000	NDA	7.2			NDA	7.2	3 657 000	3 657 000	NDA	7.2	3 657 000	3 657 000
20 03 04 03	NDA	7.2	1 024 000	1 024 000	NDA	7.2			NDA	7.2	1 024 000	1 024 000	NDA	7.2	1 024 000	1 024 000
20 03 04 04	NDA	7.2	691 000	691 000	NDA	7.2			NDA	7.2	691 000	691 000	NDA	7.2	691 000	691 000
20 03 05	Infrastructure and logistics — Union Delegations															
20 03 05 01	NDA	7.2	22 097 000	22 097 000	NDA	7.2			NDA	7.2	22 097 000	22 097 000	NDA	7.2	22 097 000	22 097 000
20 03 05 02	NDA	7.2	453 000	453 000	NDA	7.2			NDA	7.2	453 000	453 000	NDA	7.2	453 000	453 000
20 03 05 03	NDA	7.2	298 000	298 000	NDA	7.2			NDA	7.2	298 000	298 000	NDA	7.2	298 000	298 000
20 03 06	Commission building projects — advance payments															
20 03 07	Security and control expenditure															
20 03 07 01	NDA	7.2	11 249 000	11 249 000	NDA	7.2			NDA	7.2	11 249 000	11 249 000	NDA	7.2	11 249 000	11 249 000
20 03 07 02	NDA	7.2	30 401 000	30 401 000	NDA	7.2			NDA	7.2	30 401 000	30 401 000	NDA	7.2	30 401 000	30 401 000
20 03 07 03	NDA	7.2	8 207 000	8 207 000	NDA	7.2			NDA	7.2	8 207 000	8 207 000	NDA	7.2	8 207 000	8 207 000
20 03 07 04	NDA	7.2	445 000	445 000	NDA	7.2			NDA	7.2	445 000	445 000	NDA	7.2	445 000	445 000

Title Chapter Article Item	Section III - Commission						1						2						3					
	Title 20 — Administrative expenditure of the European Commission						DB 2021						Council's Changes on DB 2021						Council's Position on DB 2021					
20 04 01	Information systems	DA NDA	FF	c/a	p/a	NDA	7.2	68 891 995	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	7.2	68 891 995	68 891 995	p/a			
		NDA						68 891 995																

Title Chapter Article Item	Section III - Commission																	
	1					2					3							
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021							
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a		
	Title 20 — Administrative expenditure of the European Commission																	
20 04 02	Digital Workplace																	
20 04 03	Data Centre and Networking services																	
	Total Chapter 20 04																	
20 10	Decentralised Agencies																	
20 10 01	Translation Centre for the Bodies of the European Union																	
20 20	Pilot projects, preparatory actions, prerogatives and other actions																	
20 20 01	Pilot projects																	
20 20 02	Preparatory actions																	
	Total Chapter 20 20																	
	Total Title 20																	
			3 738 348 469				3 739 623 558				- 21 104 000					3 717 244 469		
																		3 718 519 558

Title 21 — European Schools and Pensions

10378/20 ADD 5

ML/kg

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Title Chapter Article Item	Section III - Commission										3		
	1					2					3		
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021		
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	
			2 182 967 000	2 182 967 000							2 182 967 000	2 182 967 000	
Title 21 — European Schools and Pensions													
21 01													
Pensions													
21 01 01													
Pensions and allowances	NDA	7.1											
21 01 02													
Pensions of former Members — Institutions													
Pensions of former Members of the European Parliament	NDA	7.1	10 728 000	10 728 000								10 728 000	
Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	NDA	7.1	639 000	639 000								639 000	
Pensions of former Members of the European Commission	NDA	7.1	7 164 000	7 164 000								7 164 000	
Pensions of former Members of the Court of Justice of the European Union	NDA	7.1	12 351 000	12 351 000								12 351 000	
Pensions of former Members of the European Court of Auditors	NDA	7.1	5 052 000	5 052 000								5 052 000	
Pensions of former European Ombudsmen	NDA	7.1	268 000	268 000								268 000	
Pensions of former European Data Protection Supervisors	NDA	7.1	189 000	189 000								189 000	
			2 219 358 000	2 219 358 000							2 219 358 000	2 219 358 000	
Total Chapter 21 01													
21 02													
European Schools													
21 02 01													
Union contribution to the Type 1 European Schools													
Office of the Secretary-General of the European Schools (Brussels)	NDA	7.1	13 527 139	13 527 139								13 527 139	
Brussels I (Uccle)	NDA	7.1	35 068 272	35 068 272								35 068 272	
Brussels II (Woluwe)	NDA	7.1	26 145 784	26 145 784								26 145 784	
Brussels III (Ixelles)	NDA	7.1	27 063 052	27 063 052								27 063 052	
Brussels IV (Laeken)	NDA	7.1	23 541 626	23 541 626								23 541 626	
Luxembourg I	NDA	7.1	17 838 636	17 838 636								17 838 636	
Luxembourg II	NDA	7.1	15 141 809	15 141 809								15 141 809	
Mol (BE)	NDA	7.1	7 995 372	7 995 372								7 995 372	
Frankfurt am Main (DE)	NDA	7.1	6 929 232	6 929 232								6 929 232	
Karlsruhe (DE)	NDA	7.1	5 469 600	5 469 600								5 469 600	
Munich (DE)	NDA	7.1	433 894	433 894								433 894	
Alicante (ES)	NDA	7.1	964 042	964 042								964 042	
Varese (IT)	NDA	7.1	11 470 200	11 470 200								11 470 200	
Bergen (NL)	NDA	7.1	3 568 246	3 568 246								3 568 246	
Culham (UK)	NDA	7.1	—	—								—	
Brussels V (Evere)	NDA	7.1	2 710 566	2 710 566								2 710 566	
			878 000	878 000							878 000	878 000	
Union contribution to the Type 2 European Schools													
Total Chapter 21 02			198 745 470	198 745 470							198 745 470	198 745 470	
Total Title 21			2 418 103 470	2 418 103 470							2 418 103 470	2 418 103 470	

Title 30 — Reserves

10378/20 ADD 5

ECOMP.2.A

ML/kg

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Title Chapter Article Item	Section III - Commission										1			2			3			
	Title 30 — Reserves										DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	DA NDA	FF	c/a	DA NDA	FF	c/a
30 01																				
30 01 02																				
	Total Chapter 30 01																			
30 02																				
30 02 02																				
	Total Chapter 30 02																			
30 03																				
30 03 01																				
	Total Chapter 30 03																			
30 04																				
30 04 01																				
30 04 02																				
30 04 03																				
	Total Chapter 30 04																			
	Total Title 30																			

Section III – Commission

Section III - Commission	1				2				3			
	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
Section III - Commission Of which: reserve (30.02.02)			162 451 408 744 74 600 000	159 220 329 655 71 600 000			-3 810 832 929	1 335 304 418			158 640 575 815 74 600 000	160 555 634 073 71 600 000
