



Council of the  
European Union

Brussels, 29 September 2020  
(OR. en)

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ADD 3

BUDGET 29

## EXPLANATORY MEMORANDUM

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Subject: Draft budget of the European Union for the financial year 2021: Council position of 29 September 2020

- Technical annex (*Administrative expenditure - Detailed figures for the Commission Annexes*)

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**SECTION III - COMMISSION - ANNEXES**

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**Annex 1 - 01 — Publications Office**

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| Section III - Commission - ANNEXES |  | 1                |                  | 2                            |          | 3                             |                  |
|------------------------------------|--|------------------|------------------|------------------------------|----------|-------------------------------|------------------|
| Annex 1 - O1 — Publications Office |  | DB 2021          |                  | Council's Changes on DB 2021 |          | Council's Position on DB 2021 |                  |
| Title                              | Chapter  | c/a              | p/a              | c/a                          | p/a      | c/a                           | p/a              |
| O1 01                              |  |                  |                  |                              |          |                               |                  |
| <b>O1 01 01</b>                    | <b>Administrative expenditure</b>  |                  |                  |                              |          |                               |                  |
| O1 01 01 01                        | <b>Officials and temporary staff</b>   | 60 437 000       | 60 437 000       |                              |          | 60 437 000                    | 60 437 000       |
| O1 01 01 02                        | Remuneration and allowances  | 442 000          | 442 000          |                              |          | 442 000                       | 442 000          |
|                                    | Expenses and allowances related to recruitment, transfers and termination of service |                  |                  |                              |          |                               |                  |
| O1 01 01 03                        | Personnel policy and management  | p.m.             | p.m.             |                              |          | p.m.                          | p.m.             |
| O1 01 01 04                        | Mobility expenditure   | 1 500            | 1 500            |                              |          | 1 500                         | 1 500            |
| <b>O1 01 02</b>                    | <b>External personnel</b>  | <b>1 980 000</b> | <b>1 980 000</b> |                              |          | <b>1 980 000</b>              | <b>1 980 000</b> |
| <b>O1 01 03</b>                    | <b>Other management expenditure</b>  |                  |                  |                              |          |                               |                  |
| O1 01 03 01                        | Missions and representation expenses   | 230 000          | 230 000          | - 23 000                     | - 23 000 | 207 000                       | 207 000          |
| O1 01 03 02                        | Meetings, expert groups and conference's expenses                                    | 43 000           | 43 000           | - 4 000                      | - 4 000  | 39 000                        | 39 000           |
| O1 01 03 03                        | Studies and consultations  | p.m.             | p.m.             |                              |          | p.m.                          | p.m.             |
| O1 01 03 04                        | Further training and management training   | 120 000          | 120 000          |                              |          | 120 000                       | 120 000          |
| O1 01 03 05                        | Internal meetings  | 6 000            | 6 000            |                              |          | 6 000                         | 6 000            |
| <b>O1 01 04</b>                    | <b>Infrastructure and logistics</b>  |                  |                  |                              |          |                               |                  |
| O1 01 04 01                        | Rentis and purchases   | 7 787 100        | 7 787 100        |                              |          | 7 787 100                     | 7 787 100        |
| O1 01 04 02                        | Expenditure linked to buildings  | 1 651 000        | 1 651 000        |                              |          | 1 651 000                     | 1 651 000        |
| O1 01 04 03                        | Equipment and furniture  | 50 000           | 50 000           |                              |          | 50 000                        | 50 000           |
| O1 01 04 04                        | Services and other operating expenditure   | 195 000          | 195 000          |                              |          | 195 000                       | 195 000          |
| <b>O1 01 05</b>                    | <b>Security and control expenditure</b>  | <b>1 014 000</b> | <b>1 014 000</b> |                              |          | <b>1 014 000</b>              | <b>1 014 000</b> |
| <b>O1 01 06</b>                    | <b>Documentation and library expenditure</b>   | <b>3 000</b>     | <b>3 000</b>     |                              |          | <b>3 000</b>                  | <b>3 000</b>     |
| <b>O1 01 07</b>                    | <b>Infrastructure policy and management</b>  | <b>p.m.</b>      | <b>p.m.</b>      |                              |          | <b>p.m.</b>                   | <b>p.m.</b>      |
| <b>O1 01 08</b>                    | <b>Legal related expenditure</b>   | <b>p.m.</b>      | <b>p.m.</b>      |                              |          | <b>p.m.</b>                   | <b>p.m.</b>      |
| <b>O1 01 09</b>                    | <b>Information and communication technology</b>                                      |                  |                  |                              |          |                               |                  |
| O1 01 09 01                        | Information systems  | 8 626 000        | 8 626 000        |                              |          | 8 626 000                     | 8 626 000        |
| O1 01 09 02                        | Digital Workplace  | 2 050 000        | 2 050 000        |                              |          | 2 050 000                     | 2 050 000        |
| O1 01 09 03                        | Data Centre and Networking services  | 7 485 000        | 7 485 000        |                              |          | 7 485 000                     | 7 485 000        |
|                                    | Total Chapter O1 01  | 92 120 600       | 92 120 600       | - 27 000                     | - 27 000 | 92 093 600                    | 92 093 600       |

| Title<br>Chapter<br>Article<br>Item | Section III - Commission - ANNEXES |                  |                                 |          |                                  |                  |
|-------------------------------------|------------------------------------|------------------|---------------------------------|----------|----------------------------------|------------------|
|                                     | 1                                  |                  | 2                               |          | 3                                |                  |
|                                     | DB 2021                            |                  | Council's Changes<br>on DB 2021 |          | Council's Position<br>on DB 2021 |                  |
|                                     | c/a                                | p/a              | c/a                             | p/a      | c/a                              | p/a              |
| O1 02                               | Specific activities                |                  |                                 |          |                                  |                  |
| <b>O1 02 01</b>                     | <b>Publications</b>                |                  |                                 |          |                                  |                  |
| O1 02 01 01                         | 2 678 000                          | 2 678 000        |                                 |          | 2 678 000                        | 2 678 000        |
| O1 02 01 02                         | 2 335 000                          | 2 335 000        |                                 |          | 2 335 000                        | 2 335 000        |
| O1 02 01 03                         | 688 000                            | 688 000          |                                 |          | 688 000                          | 688 000          |
| <b>O1 02 02</b>                     | <b>3 198 000</b>                   | <b>3 198 000</b> |                                 |          | <b>3 198 000</b>                 | <b>3 198 000</b> |
| <b>O1 02 03</b>                     | <b>3 340 000</b>                   | <b>3 340 000</b> |                                 |          | <b>3 340 000</b>                 | <b>3 340 000</b> |
|                                     | 12 239 000                         | 12 239 000       |                                 |          | 12 239 000                       | 12 239 000       |
| O1 10                               | Reserves                           |                  |                                 |          |                                  |                  |
| <b>O1 10 01</b>                     | <b>p.m.</b>                        | <b>p.m.</b>      |                                 |          | <b>p.m.</b>                      | <b>p.m.</b>      |
| <b>O1 10 02</b>                     | <b>p.m.</b>                        | <b>p.m.</b>      |                                 |          | <b>p.m.</b>                      | <b>p.m.</b>      |
|                                     | p.m.                               | p.m.             |                                 |          | p.m.                             | p.m.             |
|                                     | 104 359 600                        | 104 359 600      | - 27 000                        | - 27 000 | 104 332 600                      | 104 332 600      |
|                                     | <b>Total Annex 1 - OI</b>          |                  |                                 |          |                                  |                  |

**Annex 1 - O2 — European Personnel Selection Office**

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| Title<br>Chapter<br>Item | Section III - Commission - ANNEXES                        |                  |                                 |          |                                  |            |
|--------------------------|---|------------------|---------------------------------|----------|----------------------------------|------------|
|                          | 1   |                  | 2                               |          | 3                                |            |
|                          | DB 2021   |                  | Council's Changes<br>on DB 2021 |          | Council's Position<br>on DB 2021 |            |
|                          | c/a   | p/a              | c/a                             | p/a      | c/a                              | p/a        |
|                          | <b>Annex 1 - O2 — European Personnel Selection Office</b> |                  |                                 |          |                                  |            |
|                          | <b>Annex 1 - O2 — European Personnel Selection Office</b> |                  |                                 |          |                                  |            |
| O2 01                    | Administrative expenditure                                |                  |                                 |          |                                  |            |
| <b>O2 01 01</b>          | <b>Officials and temporary staff</b>                      |                  |                                 |          |                                  |            |
| O2 01 01 01              | 10 702 000  | 10 702 000       |                                 |          | 10 702 000                       |            |
| O2 01 01 02              | 38 000  | 38 000           |                                 |          | 38 000                           |            |
|                          |   |                  |                                 |          |                                  |            |
| O2 01 01 03              | p.m.  | p.m.             |                                 |          | p.m.                             |            |
| <b>O2 01 02</b>          | <b>1 563 000</b>  | <b>1 563 000</b> |                                 |          | <b>1 563 000</b>                 |            |
| <b>O2 01 03</b>          | <b>Other management expenditure</b>                       |                  |                                 |          |                                  |            |
| O2 01 03 01              | 401 000   | 401 000          | - 40 000                        | - 40 000 | 361 000                          |            |
| O2 01 03 02              | 10 000  | 10 000           | - 1 000                         | - 1 000  | 9 000                            |            |
| O2 01 03 03              | p.m.  | p.m.             |                                 |          | p.m.                             |            |
| O2 01 03 04              | 40 000  | 40 000           |                                 |          | 40 000                           |            |
| O2 01 03 05              | 10 000  | 10 000           |                                 |          | 10 000                           |            |
| <b>O2 01 04</b>          | <b>Infrastructure and logistics</b>                       |                  |                                 |          |                                  |            |
| O2 01 04 01              | 3 058 000   | 3 058 000        |                                 |          | 3 058 000                        |            |
| O2 01 04 02              | 519 000   | 519 000          |                                 |          | 519 000                          |            |
| O2 01 04 03              | 11 000  | 11 000           |                                 |          | 11 000                           |            |
| O2 01 04 04              | 87 000  | 87 000           |                                 |          | 87 000                           |            |
| <b>O2 01 05</b>          | <b>349 000</b>  | <b>349 000</b>   |                                 |          | <b>349 000</b>                   |            |
| <b>O2 01 06</b>          | <b>3 000</b>  | <b>3 000</b>     |                                 |          | <b>3 000</b>                     |            |
| <b>O2 01 07</b>          | <b>p.m.</b>   | <b>p.m.</b>      |                                 |          | <b>p.m.</b>                      |            |
| <b>O2 01 08</b>          | <b>p.m.</b>   | <b>p.m.</b>      |                                 |          | <b>p.m.</b>                      |            |
| <b>O2 01 09</b>          | <b>Information and communication technology</b>           |                  |                                 |          |                                  |            |
| O2 01 09 01              | 1 086 000   | 1 086 000        |                                 |          | 1 086 000                        |            |
| O2 01 09 02              | 202 000   | 202 000          |                                 |          | 202 000                          |            |
| O2 01 09 03              | 336 000   | 336 000          |                                 |          | 336 000                          |            |
|                          | 18 415 000  | 18 415 000       | - 41 000                        | - 41 000 | 18 374 000                       | 18 374 000 |
|                          | Total Chapter O2 01                                       |                  |                                 |          |                                  |            |





**Annex 1 - O3 — Office for Administration and Payment of Individual Entitlements**

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| Title<br>Chapter<br>Article<br>Item | Section III - Commission - ANNEXES  |  |  | 1          |            | 2                               |          | 3                                |            |
|-------------------------------------|---|--|--|------------|------------|---------------------------------|----------|----------------------------------|------------|
|                                     | Annex 1 - O3 — Office for Administration and Payment of Individual Entitlements |  |  | DB 2021    |            | Council's Changes<br>on DB 2021 |          | Council's Position<br>on DB 2021 |            |
| 03 10 01                            | Provisional appropriations  |  |  | c/a        | p/a        | c/a                             | p/a      | c/a                              | p/a        |
| 03 10 02                            | Contingency reserve   |  |  | p.m.       | p.m.       |                                 |          | p.m.                             | p.m.       |
|                                     | Total Chapter O3 10   |  |  | p.m.       | p.m.       |                                 |          | p.m.                             | p.m.       |
|                                     | <b>Total Annex 1 - O3</b>   |  |  | 44 509 000 | 44 509 000 | - 16 000                        | - 16 000 | 44 493 000                       | 44 493 000 |

Annex 1 - O4 — Office for Infrastructure and Logistics — Brussels

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| Section III - Commission - ANNEXES |  | 1  |            | 2                            |          | 3                             |     |
|------------------------------------|--|--|------------|------------------------------|----------|-------------------------------|-----|
|                                    |  | DB 2021  |            | Council's Changes on DB 2021 |          | Council's Position on DB 2021 |     |
|                                    |  | c/a  | p/a        | c/a                          | p/a      | c/a                           | p/a |
|                                    |  | <b>Annex I - O4 — Office for Infrastructure and Logistics — Brussels</b>             |            |                              |          |                               |     |
|                                    |  | <b>Annex I - O4 — Office for Infrastructure and Logistics — Brussels</b>             |            |                              |          |                               |     |
| O4 01                              |  | Administrative expenditure   |            |                              |          |                               |     |
| <b>O4 01 01</b>                    |  | <b>Officials and temporary staff</b>   |            |                              |          |                               |     |
| O4 01 01 01                        |  | 36 116 000   | 36 116 000 |                              |          | 36 116 000                    |     |
| O4 01 01 02                        |  | 276 000  | 276 000    |                              |          | 276 000                       |     |
|                                    |  | Expenses and allowances related to recruitment, transfers and termination of service |            |                              |          |                               |     |
| O4 01 01 03                        |  | p.m.   | p.m.       |                              |          | p.m.                          |     |
|                                    |  | Personnel policy and management  |            |                              |          |                               |     |
| <b>O4 01 02</b>                    |  | <b>External personnel</b>  |            |                              |          |                               |     |
| O4 01 02 01                        |  | 19 407 000   | 19 407 000 |                              |          | 19 407 000                    |     |
| O4 01 02 02                        |  | 12 918 000   | 12 918 000 |                              |          | 12 918 000                    |     |
|                                    |  | External personnel — Child care facilities   |            |                              |          |                               |     |
| <b>O4 01 03</b>                    |  | <b>Other management expenditure</b>  |            |                              |          |                               |     |
| O4 01 03 01                        |  | 138 000  | 138 000    |                              |          | 124 000                       |     |
| O4 01 03 02                        |  | 2 000  | 2 000      |                              | - 14 000 | 2 000                         |     |
| O4 01 03 03                        |  | 262 000  | 262 000    |                              |          | 262 000                       |     |
| O4 01 03 04                        |  | 13 000   | 13 000     |                              |          | 13 000                        |     |
|                                    |  | Missions and representation expenses   |            |                              |          |                               |     |
|                                    |  | Meetings, expert groups and conference's expenses                                    |            |                              |          |                               |     |
|                                    |  | Further training and management training   |            |                              |          |                               |     |
|                                    |  | Internal meetings  |            |                              |          |                               |     |
| <b>O4 01 04</b>                    |  | <b>Infrastructure and logistics</b>  |            |                              |          |                               |     |
| O4 01 04 01                        |  | 6 138 000  | 6 138 000  |                              |          | 6 138 000                     |     |
| O4 01 04 02                        |  | 1 562 000  | 1 562 000  |                              |          | 1 562 000                     |     |
| O4 01 04 03                        |  | 106 000  | 106 000    |                              |          | 106 000                       |     |
| O4 01 04 04                        |  | 674 000  | 674 000    |                              |          | 674 000                       |     |
|                                    |  | Services and other operating expenditure   |            |                              |          |                               |     |
| <b>O4 01 05</b>                    |  | <b>Security and control expenditure</b>  |            |                              |          |                               |     |
|                                    |  | 1 137 000  | 1 137 000  |                              |          | 1 137 000                     |     |
| <b>O4 01 06</b>                    |  | <b>Documentation and library expenditure</b>   |            |                              |          |                               |     |
| <b>O4 01 07</b>                    |  | <b>Infrastructure policy and management</b>  |            |                              |          |                               |     |
| <b>O4 01 08</b>                    |  | <b>Legal related expenditure</b>   |            |                              |          |                               |     |
| <b>O4 01 09</b>                    |  | <b>Information and communication technology</b>                                      |            |                              |          |                               |     |
| O4 01 09 01                        |  | 1 562 477  | 1 562 477  |                              |          | 1 562 477                     |     |
| O4 01 09 02                        |  | 1 573 000  | 1 573 000  |                              |          | 1 573 000                     |     |
| O4 01 09 03                        |  | 2 619 000  | 2 619 000  |                              |          | 2 619 000                     |     |
|                                    |  | Information systems  |            |                              |          |                               |     |
|                                    |  | Digital Workplace  |            |                              |          |                               |     |
|                                    |  | Data Centre and Networking services  |            |                              |          |                               |     |

| Section III - Commission - ANNEXES  |   | 1                 |                   | 2                               |                 | 3                                |                   |
|-------------------------------------|---|-------------------|-------------------|---------------------------------|-----------------|----------------------------------|-------------------|
| Title<br>Chapter<br>Article<br>Item | Annex 1 - O4 — Office for Infrastructure and Logistics — Brussels | DB 2021           |                   | Council's Changes<br>on DB 2021 |                 | Council's Position<br>on DB 2021 |                   |
|                                     |   | c/a               | p/a               | c/a                             | p/a             | c/a                              | p/a               |
| O4 10                               | Total Chapter O4 01   | 84 503 477        | 84 503 477        | - 14 000                        | - 14 000        | 84 489 477                       | 84 489 477        |
|                                     | Reserves  |                   |                   |                                 |                 |                                  |                   |
| O4 10 01                            | Provisional appropriations  | p.m.              | p.m.              |                                 |                 | p.m.                             | p.m.              |
| O4 10 02                            | Contingency reserve   | p.m.              | p.m.              |                                 |                 | p.m.                             | p.m.              |
|                                     | Total Chapter O4 10   |                   |                   |                                 |                 |                                  |                   |
|                                     | <b>Total Annex 1 - O4</b>   | <b>84 503 477</b> | <b>84 503 477</b> | <b>- 14 000</b>                 | <b>- 14 000</b> | <b>84 489 477</b>                | <b>84 489 477</b> |

**Annex 1 - O5 — Office for Infrastructure and Logistics — Luxembourg**

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| Title<br>Chapter<br>Article<br>Item | Section III - Commission - ANNEXES |            |                                 |          |                                  |            |
|-------------------------------------|------------------------------------|------------|---------------------------------|----------|----------------------------------|------------|
|                                     | 1                                  |            | 2                               |          | 3                                |            |
|                                     | DB 2021                            |            | Council's Changes<br>on DB 2021 |          | Council's Position<br>on DB 2021 |            |
|                                     | c/a                                | p/a        | c/a                             | p/a      | c/a                              | p/a        |
|                                     |                                    | 27 145 000 | 27 145 000                      | - 11 000 | 27 134 000                       | 27 134 000 |
|                                     | Total Chapter 05 01                |            |                                 |          |                                  |            |
| O5 10                               | Reserves                           |            |                                 |          |                                  |            |
| O5 10 01                            | Provisional appropriations         | p.m.       | p.m.                            |          | p.m.                             | p.m.       |
| O5 10 02                            | Contingency reserve                | p.m.       | p.m.                            |          | p.m.                             | p.m.       |
|                                     | Total Chapter 05 10                |            |                                 |          |                                  |            |
|                                     | <b>Total Annex 1 - O5</b>          | 27 145 000 | 27 145 000                      | - 11 000 | 27 134 000                       | 27 134 000 |

**Annex 1 - O6 — European Anti-Fraud Office (OLAF)**

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| Section III - Commission - ANNEXES  |  | 1                |                  | 2                               |           | 3                                |                  |
|-------------------------------------|--|------------------|------------------|---------------------------------|-----------|----------------------------------|------------------|
| Title<br>Chapter<br>Article<br>Item | Annex 1 - 06 — European Anti-Fraud Office (OLAF)                                     | DB 2021          |                  | Council's Changes<br>on DB 2021 |           | Council's Position<br>on DB 2021 |                  |
|                                     |  | c/a              | p/a              | c/a                             | p/a       | c/a                              | p/a              |
| <b>O6 01</b>                        | <b>Annex 1 - 06 — European Anti-Fraud Office (OLAF)</b>                              |                  |                  |                                 |           |                                  |                  |
|                                     | Administrative expenditure   |                  |                  |                                 |           |                                  |                  |
| <b>O6 01 01</b>                     | <b>Officials and temporary staff</b>   |                  |                  |                                 |           |                                  |                  |
| O6 01 01 01                         | Remuneration and allowances  | 43 027 000       | 43 027 000       |                                 |           | 43 027 000                       | 43 027 000       |
| O6 01 01 02                         | Expenses and allowances related to recruitment, transfers and termination of service | 240 000          | 240 000          |                                 |           | 240 000                          | 240 000          |
| O6 01 01 03                         | Personnel policy and management  | 3 000            | 3 000            |                                 |           | 3 000                            | 3 000            |
| <b>O6 01 02</b>                     | <b>External personnel</b>  | <b>2 329 000</b> | <b>2 329 000</b> |                                 |           | <b>2 329 000</b>                 | <b>2 329 000</b> |
| <b>O6 01 03</b>                     | <b>Other management expenditure</b>  |                  |                  |                                 |           |                                  |                  |
| O6 01 03 01                         | Missions and representation expenses   | 1 460 000        | 1 460 000        | - 146 000                       | - 146 000 | 1 314 000                        | 1 314 000        |
| O6 01 03 02                         | Meetings and expert groups' expenses   | 260 000          | 260 000          | - 26 000                        | - 26 000  | 234 000                          | 234 000          |
| O6 01 03 03                         | Studies and consultations  | p.m.             | p.m.             |                                 |           | p.m.                             | p.m.             |
| O6 01 03 04                         | Further training and management training   | 138 000          | 138 000          |                                 |           | 138 000                          | 138 000          |
| O6 01 03 05                         | Internal meetings  | 19 000           | 19 000           |                                 |           | 19 000                           | 19 000           |
| <b>O6 01 04</b>                     | <b>Infrastructure and logistics</b>  |                  |                  |                                 |           |                                  |                  |
| O6 01 04 01                         | Rents and purchases  | 5 507 000        | 5 507 000        |                                 |           | 5 507 000                        | 5 507 000        |
| O6 01 04 02                         | Expenditure linked to buildings  | 922 000          | 922 000          |                                 |           | 922 000                          | 922 000          |
| O6 01 04 03                         | Equipment and furniture  | 133 000          | 133 000          |                                 |           | 133 000                          | 133 000          |
| O6 01 04 04                         | Services and other operating expenditure   | 201 000          | 201 000          |                                 |           | 201 000                          | 201 000          |
| O6 01 04 05                         | Translation expenditure  | p.m.             | p.m.             |                                 |           | p.m.                             | p.m.             |
| <b>O6 01 05</b>                     | <b>Security and control expenditure</b>  | <b>335 000</b>   | <b>335 000</b>   |                                 |           | <b>335 000</b>                   | <b>335 000</b>   |
| <b>O6 01 06</b>                     | <b>Documentation and library expenditure</b>   | <b>10 000</b>    | <b>10 000</b>    |                                 |           | <b>10 000</b>                    | <b>10 000</b>    |
| <b>O6 01 07</b>                     | <b>Infrastructure policy and management</b>  |                  |                  |                                 |           |                                  |                  |
| <b>O6 01 08</b>                     | <b>Legal related expenditure</b>   |                  |                  |                                 |           |                                  |                  |
| <b>O6 01 09</b>                     | <b>Information and communication technology</b>                                      |                  |                  |                                 |           |                                  |                  |
| O6 01 09 01                         | Information systems  | 1 456 575        | 1 456 575        |                                 |           | 1 456 575                        | 1 456 575        |
| O6 01 09 02                         | Digital Workplace  | 669 000          | 669 000          |                                 |           | 669 000                          | 669 000          |
| O6 01 09 03                         | Data Centre and Networking services  | 3 811 989        | 3 811 989        |                                 |           | 3 811 989                        | 3 811 989        |
|                                     | Total Chapter O6.01  | 60 521 564       | 60 521 564       | - 172 000                       | - 172 000 | 60 349 564                       | 60 349 564       |

| Title<br>Chapter<br>Article<br>Item | Section III - Commission - ANNEXES  |            |                                 |           |                                  |            |
|-------------------------------------|---|------------|---------------------------------|-----------|----------------------------------|------------|
|                                     | 1   |            | 2                               |           | 3                                |            |
|                                     | DB 2021   |            | Council's Changes<br>on DB 2021 |           | Council's Position<br>on DB 2021 |            |
|                                     | c/a   | p/a        | c/a                             | p/a       | c/a                              | p/a        |
|                                     | Annex 1 - O6 — European Anti-Fraud Office (OLAF)                                      |            |                                 |           |                                  |            |
| O6 02                               | Specific activities   |            |                                 |           |                                  |            |
| O6 02 01                            | 650 000   | 650 000    |                                 |           | 650 000                          | 650 000    |
|                                     | Controls, studies, analyses and activities specific to the European Anti-Fraud Office |            |                                 |           |                                  |            |
| O6 02 02                            | 150 000   | 150 000    |                                 |           | 150 000                          | 150 000    |
|                                     | Information and communication measures  |            |                                 |           |                                  |            |
|                                     | 800 000   | 800 000    |                                 |           | 800 000                          | 800 000    |
|                                     | Total Chapter O6 02   |            |                                 |           |                                  |            |
| O6 10                               | Reserves  |            |                                 |           |                                  |            |
| O6 10 01                            | p.m.  | p.m.       |                                 |           | p.m.                             | p.m.       |
|                                     | Provisional appropriations  |            |                                 |           |                                  |            |
| O6 10 02                            | p.m.  | p.m.       |                                 |           | p.m.                             | p.m.       |
|                                     | Contingency reserve   |            |                                 |           |                                  |            |
|                                     | p.m.  | p.m.       |                                 |           | p.m.                             | p.m.       |
|                                     | 61 321 564  | 61 321 564 | - 172 000                       | - 172 000 | 61 149 564                       | 61 149 564 |
|                                     | Total Annex 1 - O6  |            |                                 |           |                                  |            |

Annex 2 - PP — Pilot projects

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| Title<br>Chapter<br>Article<br>Item | Section III - Commission - ANNEXES |         |                              |     |                               |         |
|-------------------------------------|------------------------------------|---------|------------------------------|-----|-------------------------------|---------|
|                                     | 1                                  |         | 2                            |     | 3                             |         |
|                                     | DB 2021                            |         | Council's Changes on DB 2021 |     | Council's Position on DB 2021 |         |
|                                     | c/a                                | p/a     | c/a                          | p/a | c/a                           | p/a     |
| <b>PP 01</b>                        |                                    |         |                              |     |                               |         |
| <b>PP 01 14</b>                     |                                    |         |                              |     |                               |         |
| PP 01 14 01                         | p.m.                               | p.m.    |                              |     | p.m.                          | p.m.    |
| <b>PP 01 16</b>                     |                                    |         |                              |     |                               |         |
| PP 01 16 01                         | p.m.                               | 239 955 |                              |     | p.m.                          | 239 955 |
| PP 01 16 02                         | p.m.                               | p.m.    |                              |     | p.m.                          | p.m.    |
| PP 01 16 03                         | p.m.                               | p.m.    |                              |     | p.m.                          | p.m.    |
| <b>PP 01 17</b>                     |                                    |         |                              |     |                               |         |
| PP 01 17 01                         | p.m.                               | p.m.    |                              |     | p.m.                          | p.m.    |
| PP 01 17 02                         | p.m.                               | p.m.    |                              |     | p.m.                          | p.m.    |
| PP 01 17 03                         | p.m.                               | p.m.    |                              |     | p.m.                          | p.m.    |
| PP 01 17 04                         | p.m.                               | p.m.    |                              |     | p.m.                          | p.m.    |
| PP 01 17 05                         | p.m.                               | p.m.    |                              |     | p.m.                          | p.m.    |
| PP 01 17 06                         | p.m.                               | 169 267 |                              |     | p.m.                          | 169 267 |
| PP 01 17 07                         | p.m.                               | p.m.    |                              |     | p.m.                          | p.m.    |
| <b>PP 01 18</b>                     |                                    |         |                              |     |                               |         |
| PP 01 18 01                         | p.m.                               | 178 436 |                              |     | p.m.                          | 178 436 |
| PP 01 18 02                         | p.m.                               | 420 000 |                              |     | p.m.                          | 420 000 |
| PP 01 18 03                         | p.m.                               | 259 870 |                              |     | p.m.                          | 259 870 |
| PP 01 18 04                         | p.m.                               | p.m.    |                              |     | p.m.                          | p.m.    |

| Section III - Commission - ANNEXES |  | 1                             |           | 2                            |     | 3                             |           |
|------------------------------------|--|-------------------------------|-----------|------------------------------|-----|-------------------------------|-----------|
|                                    |  | DB 2021                       |           | Council's Changes on DB 2021 |     | Council's Position on DB 2021 |           |
|                                    |  | c/a                           | p/a       | c/a                          | p/a | c/a                           | p/a       |
| <b>PP 01 19</b>                    | <b>2019</b>  | Annex 2 - PP — Pilot projects |           |                              |     |                               |           |
| PP 01 19 01                        | Pilot project — Testing retrofit technologies  | p.m.                          | 419 973   |                              |     | p.m.                          | 419 973   |
| PP 01 19 02                        | Pilot project — Space traffic management   | p.m.                          | 200 000   |                              |     | p.m.                          | 200 000   |
| PP 01 19 03                        | Pilot project — Identifying impact pathways and developing indicators to track and measure societal impact of EU funded biomedical R&I             | p.m.                          | 245 000   |                              |     | p.m.                          | 245 000   |
| PP 01 19 04                        | Pilot project — Research into reducing CO2 emissions in steel production   | p.m.                          | 614 004   |                              |     | p.m.                          | 614 004   |
| PP 01 19 05                        | Pilot project — Girls 4 STEM in Europe   | p.m.                          | p.m.      |                              |     | p.m.                          | p.m.      |
| PP 01 19 06                        | Pilot project — Digital European platform of quality content providers   | p.m.                          | 390 000   |                              |     | p.m.                          | 390 000   |
| PP 01 19 07                        | Pilot project — Reading disability and document access – a possible approach   | p.m.                          | p.m.      |                              |     | p.m.                          | p.m.      |
| PP 01 19 08                        | Pilot project — Integrated techniques for the seismic strengthening and energy efficiency of existing buildings                                    | p.m.                          | 525 000   |                              |     | p.m.                          | 525 000   |
| PP 01 19 09                        | Pilot project — Implementation of the research methodology 'Multidimensional Inequality Framework' research methodology for the European Union     | p.m.                          | 340 000   |                              |     | p.m.                          | 340 000   |
| <b>PP 01 20</b>                    | <b>2020</b>  |                               |           |                              |     |                               |           |
| PP 01 20 01                        | Pilot project — Aviation resilience to GNSS jamming and cyber-threats  | p.m.                          | 450 000   |                              |     | p.m.                          | 450 000   |
| PP 01 20 02                        | Pilot project — The use of Galileo and EGNOS to reduce the number of cardiac-arrest-related deaths   | p.m.                          | 150 000   |                              |     | p.m.                          | 150 000   |
| PP 01 20 03                        | Pilot project — Art and the digital: unleashing creativity for European water management   | p.m.                          | 550 000   |                              |     | p.m.                          | 550 000   |
| PP 01 20 04                        | Pilot project — Inclusive web accessibility for persons with cognitive disabilities (web inclusiveness: access for all)                            | p.m.                          | 640 000   |                              |     | p.m.                          | 640 000   |
| PP 02                              | European Strategic Investments   | Total Chapter PP 01           |           |                              |     |                               |           |
| <b>PP 02 15</b>                    | <b>2015</b>  |                               |           |                              |     |                               |           |
| PP 02 15 01                        | Pilot project — Beyond traffic jams: intelligent integrated transport solutions for road infrastructure  | p.m.                          | p.m.      |                              |     | p.m.                          | p.m.      |
| PP 02 15 02                        | Pilot project — Fuel/energy poverty — Assessment of the impact of the crisis and review of existing and possible new measures in the Member States | p.m.                          | p.m.      |                              |     | p.m.                          | p.m.      |
| <b>PP 02 17</b>                    | <b>2017</b>  |                               |           |                              |     |                               |           |
|                                    |  | p.m.                          | 5 791 505 |                              |     | p.m.                          | 5 791 505 |



| Title<br>Chapter<br>Article<br>Item | Section III - Commission - ANNEXES |     |                              |     |                               |     |
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|                                     | 1                                  |     | 2                            |     | 3                             |     |
|                                     | DB 2021                            |     | Council's Changes on DB 2021 |     | Council's Position on DB 2021 |     |
|                                     | c/a                                | p/a | c/a                          | p/a | c/a                           | p/a |
| PP 02 17 01                         |                                    |     |                              |     |                               |     |
| PP 02 17 02                         |                                    |     |                              |     |                               |     |
| PP 02 17 03                         |                                    |     |                              |     |                               |     |
| PP 02 17 04                         |                                    |     |                              |     |                               |     |
| PP 02 17 05                         |                                    |     |                              |     |                               |     |
| <b>PP 02 18</b>                     |                                    |     |                              |     |                               |     |
| PP 02 18 01                         |                                    |     |                              |     |                               |     |
| PP 02 18 02                         |                                    |     |                              |     |                               |     |
| PP 02 18 03                         |                                    |     |                              |     |                               |     |
| PP 02 18 04                         |                                    |     |                              |     |                               |     |
| <b>PP 02 19</b>                     |                                    |     |                              |     |                               |     |
| PP 02 19 01                         |                                    |     |                              |     |                               |     |
| PP 02 19 02                         |                                    |     |                              |     |                               |     |
| PP 02 19 03                         |                                    |     |                              |     |                               |     |
| PP 02 19 04                         |                                    |     |                              |     |                               |     |
| PP 02 19 05                         |                                    |     |                              |     |                               |     |
| <b>PP 02 20</b>                     |                                    |     |                              |     |                               |     |
| PP 02 20 01                         |                                    |     |                              |     |                               |     |
| PP 02 20 02                         |                                    |     |                              |     |                               |     |
| PP 02 20 03                         |                                    |     |                              |     |                               |     |
| PP 02 20 04                         |                                    |     |                              |     |                               |     |
| PP 02 20 05                         |                                    |     |                              |     |                               |     |

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|                                     | 1                                  |      | 2                            |     | 3                             |           |
|                                     | DB 2021                            |      | Council's Changes on DB 2021 |     | Council's Position on DB 2021 |           |
|                                     | c/a                                | p/a  | c/a                          | p/a | c/a                           | p/a       |
| PP 02 20 06                         |                                    | p.m. | 250 000                      |     | p.m.                          | 250 000   |
| PP 02 20 07                         |                                    | p.m. | 218 750                      |     | p.m.                          | 218 750   |
| PP 02 20 08                         |                                    | p.m. | 500 000                      |     | p.m.                          | 500 000   |
| PP 02 20 09                         |                                    | p.m. | 750 000                      |     | p.m.                          | 750 000   |
| PP 02 20 10                         |                                    | p.m. | 900 000                      |     | p.m.                          | 900 000   |
| PP 02 20 11                         |                                    | p.m. | 800 000                      |     | p.m.                          | 800 000   |
| PP 03                               |                                    | p.m. | 9 524 049                    |     | p.m.                          | 9 524 049 |
| PP 03 15                            |                                    | p.m. |                              |     | p.m.                          |           |
| PP 03 15 01                         |                                    | p.m. |                              |     | p.m.                          |           |
| PP 03 15 02                         |                                    | p.m. |                              |     | p.m.                          |           |
| PP 03 16                            |                                    | p.m. |                              |     | p.m.                          |           |
| PP 03 16 01                         |                                    | p.m. |                              |     | p.m.                          |           |
| PP 03 16 02                         |                                    | p.m. |                              |     | p.m.                          |           |
| PP 03 16 03                         |                                    | p.m. | 320 681                      |     | p.m.                          | 320 681   |
| PP 03 16 04                         |                                    | p.m. |                              |     | p.m.                          |           |
| PP 03 16 05                         |                                    | p.m. |                              |     | p.m.                          |           |
| PP 03 16 06                         |                                    | p.m. |                              |     | p.m.                          |           |
| PP 03 16 07                         |                                    | p.m. |                              |     | p.m.                          |           |
| PP 03 17                            |                                    | p.m. |                              |     | p.m.                          |           |
| PP 03 17 01                         |                                    | p.m. | 225 431                      |     | p.m.                          | 225 431   |
| PP 03 17 02                         |                                    | p.m. |                              |     | p.m.                          |           |

| Title<br>Chapter<br>Article<br>Item | Section III - Commission - ANNEXES |      |                              |     |                               |           |
|-------------------------------------|------------------------------------|------|------------------------------|-----|-------------------------------|-----------|
|                                     | 1                                  |      | 2                            |     | 3                             |           |
|                                     | DB 2021                            |      | Council's Changes on DB 2021 |     | Council's Position on DB 2021 |           |
|                                     | c/a                                | p/a  | c/a                          | p/a | c/a                           | p/a       |
| PP 03 17 03                         |                                    |      |                              |     |                               |           |
| PP 03 17 04                         |                                    | p.m. | p.m.                         |     | p.m.                          | p.m.      |
| PP 03 17 05                         |                                    | p.m. | p.m.                         |     | p.m.                          | p.m.      |
| PP 03 18 01                         |                                    | p.m. | 404 605                      |     | p.m.                          | 404 605   |
| PP 03 18 02                         |                                    | p.m. | 470 594                      |     | p.m.                          | 470 594   |
| PP 03 18 03                         |                                    | p.m. | 1 022 909                    |     | p.m.                          | 1 022 909 |
| PP 03 18 04                         |                                    | p.m. | 315 000                      |     | p.m.                          | 315 000   |
| PP 03 18 05                         |                                    | p.m. | p.m.                         |     | p.m.                          | p.m.      |
| PP 03 19 01                         |                                    | p.m. | p.m.                         |     | p.m.                          | p.m.      |
| PP 03 19 02                         |                                    | p.m. | 230 970                      |     | p.m.                          | 230 970   |
| PP 03 19 03                         |                                    | p.m. | p.m.                         |     | p.m.                          | p.m.      |
| PP 03 19 04                         |                                    | p.m. | 441 000                      |     | p.m.                          | 441 000   |
| PP 03 19 05                         |                                    | p.m. | 168 000                      |     | p.m.                          | 168 000   |
| PP 03 19 06                         |                                    | p.m. | p.m.                         |     | p.m.                          | p.m.      |
| PP 03 20 01                         |                                    | p.m. | 252 000                      |     | p.m.                          | 252 000   |
| PP 03 20 02                         |                                    | p.m. | 300 000                      |     | p.m.                          | 300 000   |
|                                     |                                    | p.m. | 150 000                      |     | p.m.                          | 150 000   |

| Title<br>Chapter<br>Article<br>Item | Section III - Commission - ANNEXES   |      |                              |      |                               |           |
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|                                     | 1  |      | 2                            |      | 3                             |           |
|                                     | DB 2021  |      | Council's Changes on DB 2021 |      | Council's Position on DB 2021 |           |
|                                     | c/a  | p/a  | c/a                          | p/a  | c/a                           | p/a       |
| PP 03 20 03                         | Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion   | p.m. | 200 000                      |      | p.m.                          | 200 000   |
| PP 03 20 04                         | Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals   | p.m. | 285 000                      |      | p.m.                          | 285 000   |
| PP 03 20 05                         | Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems  | p.m. | 225 000                      |      | p.m.                          | 225 000   |
| PP 05                               | Total Chapter PP 03  | p.m. | 5 011 190                    |      | p.m.                          | 5 011 190 |
| PP 05 17                            | Regional Development and Cohesion  |      |                              |      |                               |           |
| PP 05 17 01                         | Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole   | p.m. | 675 000                      |      | p.m.                          | 675 000   |
| PP 05 18                            | Total Chapter PP 04  |      |                              |      |                               |           |
| PP 05 18 01                         | Pilot project — Measuring what matters to EU citizens: social progress in European regions   | p.m. | p.m.                         |      | p.m.                          | p.m.      |
| PP 05 19                            | Total Chapter PP 05  |      |                              |      |                               |           |
| PP 05 19 01                         | Pilot project — Unlocking the crowdfunding potential for the European Structural and Investment Funds (ESIF)   | p.m. | 150 000                      |      | p.m.                          | 150 000   |
| PP 05 20                            | Total Chapter PP 06  |      |                              |      |                               |           |
| PP 05 20 01                         | Pilot project — Promoting city partnerships on a global scale for the implementation of the New Urban Agenda of the United Nations with particular emphasis on cooperation on issues and policies relating to the circular economy as well as on issues of air quality, energy transition and the integration of migrants and refugees | p.m. | 750 000                      |      | p.m.                          | 750 000   |
| PP 05 20 02                         | Pilot project — BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories  | p.m. | 500 000                      |      | p.m.                          | 500 000   |
| PP 06                               | Total Chapter PP 05  | p.m. | 2 075 000                    |      | p.m.                          | 2 075 000 |
| PP 06 14                            | Resilience and Crisis Response   |      |                              |      |                               |           |
| PP 06 14 01                         | Pilot project — Reducing health inequalities: building expertise and evaluation of actions   |      |                              | p.m. | p.m.                          | p.m.      |
| PP 06 15                            | Total Chapter PP 06  |      |                              |      |                               |           |
| PP 06 15 01                         | Pilot project — The effect of differing kidney disease treatment modalities and organ donation and transplantation practices on health expenditure and patient outcomes  |      |                              | p.m. | p.m.                          | p.m.      |

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| Title<br>Chapter<br>Article<br>Item | Annex 2 - PP — Pilot projects  | DB 2021 |      | Council's Changes<br>on DB 2021 |           | Council's Position<br>on DB 2021 |           |
|                                     |  | c/a     | p/a  | c/a                             | p/a       | c/a                              | p/a       |
| PP 06 15 02                         | Pilot project — Platform for increasing organ donation in the European Union and neighbouring countries: Eudonorg 2015-2016  |         |      |                                 |           |                                  |           |
| <b>PP 06 16</b>                     |  |         |      |                                 |           |                                  |           |
| PP 06 16 01                         | 2016<br>Pilot project — Establishing a registry of rare congenital malformations (as part of the Rare Diseases Registry), drawing on the structure, organisation and experience of the Polish Registry of Congenital Malformations (PRCM)            |         |      | p.m.                            | p.m.      | p.m.                             | p.m.      |
| PP 06 16 02                         | Pilot project — MentALLY   |         |      | p.m.                            | p.m.      | p.m.                             | p.m.      |
| PP 06 16 03                         | Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies   |         |      | p.m.                            | 479 674   | p.m.                             | 479 674   |
| PP 06 16 04                         | Pilot project — Integrate: development of integrated strategies to monitor and treat chronic and rheumatic diseases; the role of quality indicators and patient-reported outcomes in addition to physician evaluation of disease activity and damage |         |      | p.m.                            | p.m.      | p.m.                             | p.m.      |
| PP 06 16 05                         | Pilot project — Primary prevention courses for girls living in areas with a higher risk of breast cancer   |         |      | p.m.                            | 250 000   | p.m.                             | 250 000   |
| PP 06 16 06                         | Pilot project — Food redistribution  |         |      | p.m.                            | 118 600   | p.m.                             | 118 600   |
| <b>PP 06 17</b>                     |  |         |      |                                 |           |                                  |           |
| PP 06 17 01                         | 2017<br>Pilot project — Rare 2030 — A participatory foresight study for policy-making on rare diseases   |         |      | p.m.                            | 650 000   | p.m.                             | 650 000   |
| <b>PP 06 19</b>                     |  |         |      |                                 |           |                                  |           |
| PP 06 19 01                         | 2019<br>Pilot project — Confidence in vaccines for patients, families and communities  |         |      | p.m.                            | 332 250   | p.m.                             | 332 250   |
| PP 07                               | Total Chapter PP 06  |         |      | p.m.                            | 1 830 524 | p.m.                             | 1 830 524 |
| PP 07                               | Investing in People, Social Cohesion and Values  |         |      |                                 |           |                                  |           |
| <b>PP 07 07</b>                     |  |         |      |                                 |           |                                  |           |
| PP 07 07 01                         | 2007<br>Pilot project — Completion of the EuroGlobe pilot project  | p.m.    | p.m. |                                 |           | p.m.                             | p.m.      |
| <b>PP 07 13</b>                     |  |         |      |                                 |           |                                  |           |
| PP 07 13 01                         | 2013<br>Pilot project — European Union Real Time Sign Language Application and Service   | p.m.    | p.m. |                                 |           | p.m.                             | p.m.      |
| PP 07 13 02                         | Pilot project — Development of indicators to measure the implementation of the European Charter for Equality of Women and Men in Local Life  | p.m.    | p.m. |                                 |           | p.m.                             | p.m.      |
| <b>PP 07 14</b>                     |  |         |      |                                 |           |                                  |           |

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|                                     | 1   |      | 2                               |     | 3                                |      | Council's Position<br>on DB 2021 |         |
|                                     | DB 2021   |      | Council's Changes<br>on DB 2021 |     | Council's Position<br>on DB 2021 |      |                                  |         |
|                                     | c/a   | p/a  | c/a                             | p/a | c/a                              | p/a  | c/a                              | p/a     |
| PP 07 14 01                         | Pilot project — Capacity-building for Roma civil society and strengthening its involvement in the monitoring of national Roma integration strategies    | p.m. | p.m.                            |     |                                  | p.m. |                                  | p.m.    |
| PP 07 14 02                         | Pilot project — Raising awareness of children to be aware of their rights in judicial procedures  | p.m. | p.m.                            |     |                                  | p.m. |                                  | p.m.    |
| PP 07 14 03                         | Pilot project — Fostering European integration through culture by providing new subtitled versions of selected TV programmes across all Europe          | p.m. | p.m.                            |     |                                  | p.m. |                                  | p.m.    |
| PP 07 14 04                         | Pilot project — Knowledge platform for professionals dealing with female genital mutilation   | p.m. | p.m.                            |     |                                  | p.m. |                                  | p.m.    |
| <b>PP 07 15</b>                     |   |      |                                 |     |                                  |      |                                  |         |
| PP 07 15 01                         | Pilot project — Social security card  | p.m. | p.m.                            |     |                                  | p.m. |                                  | p.m.    |
| PP 07 15 02                         | Pilot project — Fundamental rights review of Union data-collection instruments and programmes   | p.m. | p.m.                            |     |                                  | p.m. |                                  | p.m.    |
| <b>PP 07 16</b>                     |   |      |                                 |     |                                  |      |                                  |         |
| PP 07 16 01                         | Pilot project — Quality employment for job starters through entrepreneurship  | p.m. | p.m.                            |     |                                  | p.m. |                                  | p.m.    |
| PP 07 16 02                         | Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market | p.m. | p.m.                            |     |                                  | p.m. |                                  | p.m.    |
| PP 07 16 03                         | Pilot project — Promoting health-enhancing physical activity across Europe  | p.m. | p.m.                            |     |                                  | p.m. |                                  | p.m.    |
| PP 07 16 04                         | Pilot project — E-voting: making the best use of modern technologies for more active and democratic voting procedures                                   | p.m. | p.m.                            |     |                                  | p.m. |                                  | p.m.    |
| PP 07 16 05                         | Pilot project — Media literacy for all  | p.m. | p.m.                            |     |                                  | p.m. |                                  | p.m.    |
| PP 07 16 06                         | Pilot project — Europe of diversities   | p.m. | p.m.                            |     |                                  | p.m. |                                  | p.m.    |
| <b>PP 07 17</b>                     |   |      |                                 |     |                                  |      |                                  |         |
| PP 07 17 01                         | Pilot project — Altero Spinelli Prize for Outreach  | p.m. | p.m.                            |     |                                  | p.m. |                                  | p.m.    |
| PP 07 17 02                         | Pilot project — Sport as a tool for integration and social inclusion of refugees  | p.m. | 218 048                         |     |                                  | p.m. |                                  | 218 048 |
| PP 07 17 03                         | Pilot project — Monitoring and coaching, through sports, of youngsters at risk of radicalisation  | p.m. | p.m.                            |     |                                  | p.m. |                                  | p.m.    |
| PP 07 17 04                         | Pilot project — Fight against illicit trafficking in cultural objects   | p.m. | p.m.                            |     |                                  | p.m. |                                  | p.m.    |
| PP 07 17 05                         | Pilot project — Letterbox companies   | p.m. | p.m.                            |     |                                  | p.m. |                                  | p.m.    |
| PP 07 17 06                         | Pilot project — European Survey on gender-based violence  | p.m. | p.m.                            |     |                                  | p.m. |                                  | p.m.    |
| <b>PP 07 18</b>                     |   |      |                                 |     |                                  |      |                                  |         |

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|                                     | c/a  | p/a  | c/a                          | p/a | c/a                           | p/a       |
| PP 07 18 01                         |  | p.m. | p.m.                         |     | p.m.                          | p.m.      |
| PP 07 18 02                         | Pilot project — Promotion of domestic worker cooperatives and service voucher schemes  |      | 1 349 621                    |     | p.m.                          | 1 349 621 |
| PP 07 18 03                         | Pilot project — Exchange of media 'rising stars' to speed up innovation and increase cross-border coverage ('Stars4media')   |      | 250 000                      |     | p.m.                          | 250 000   |
| PP 07 18 04                         | Pilot project — Media councils in the digital era  |      | 350 000                      |     | p.m.                          | 350 000   |
| PP 07 18 05                         | Pilot project — Internship for journalists working in non-European minority languages  |      | 615 000                      |     | p.m.                          | 615 000   |
| PP 07 18 06                         | Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCI's)  |      | 307 252                      |     | p.m.                          | 307 252   |
| PP 07 18 07                         | Pilot project — Protecting the Jewish cemeteries of Europe: A full mapping process with research and monitoring and individual costed proposals for protection   |      | 300 000                      |     | p.m.                          | 300 000   |
| <b>PP 07 19</b>                     | Pilot project — Terrorism victim response coordination centre  |      | 105 000                      |     | p.m.                          | 105 000   |
| PP 07 19 01                         | <b>2019</b>  |      | 1 384 096                    |     | p.m.                          | 1 384 096 |
| PP 07 19 02                         | Pilot project — Measuring the cultural and creative industries in the Union  |      | 311 400                      |     | p.m.                          | 311 400   |
| PP 07 19 03                         | Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom   |      | 1 055 000                    |     | p.m.                          | 1 055 000 |
| PP 07 19 04                         | Pilot project — Platform(s) for cultural content innovation  |      | 69 922                       |     | p.m.                          | 69 922    |
| PP 07 19 05                         | Pilot project — Supporting investigative journalism and media freedom in the EU  |      | p.m.                         |     | p.m.                          | p.m.      |
| PP 07 19 06                         | Pilot project — A first step towards a European framework for mobility for makers  |      | 441 000                      |     | p.m.                          | 441 000   |
| PP 07 19 07                         | Pilot project — Jan Amos Prize for the Union's best teacher teaching about the EU  |      | 500 000                      |     | p.m.                          | 500 000   |
| <b>PP 07 20</b>                     | Pilot project — Jewish Digital Cultural Recovery Project   |      | 592 000                      |     | p.m.                          | 592 000   |
| PP 07 20 01                         | <b>2020</b>  |      | 1 100 000                    |     | p.m.                          | 1 100 000 |
| PP 07 20 02                         | Pilot project — Role of the minimum wage in establishing the Universal Labour Guarantee  |      | 450 000                      |     | p.m.                          | 450 000   |
| PP 07 20 03                         | Pilot project — Developing and trialling an infrastructure for mechanisms to protect children's rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain |      | 300 000                      |     | p.m.                          | 300 000   |
| PP 07 20 04                         | Pilot project — Union grants for small-scale online media: supporting high-quality news products and tackling fake news  |      |                              |     | p.m.                          |           |
| PP 07 20 05                         | Pilot project — Integrity of social media  |      |                              |     | p.m.                          |           |
|                                     | Pilot project — Media ownership monitor  |      |                              |     | p.m.                          |           |

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|                                     | c/a   | p/a  | c/a                          | p/a | c/a                           | p/a        |
| PP 07 20 06                         | Pilot project — A European public sphere: a new online media offer for young Europeans  | p.m. | 1 250 000                    |     | p.m.                          | 1 250 000  |
| PP 08                               | Total Chapter PP 07   | p.m. | 10 948 339                   |     | p.m.                          | 10 948 339 |
| PP 08 12                            | Agriculture and Maritime Policy   |      |                              |     |                               |            |
| PP 08 12 01                         | Pilot project — Tools for a common governance and sustainable fisheries management: fostering collaborative research between scientists and stakeholders  | p.m. | p.m.                         |     | p.m.                          | p.m.       |
| PP 08 14                            | 2014  |      |                              |     |                               |            |
| PP 08 14 01                         | Pilot project — Agropol: development of a European cross-border Agribusiness Model Region   | p.m. | p.m.                         |     | p.m.                          | p.m.       |
| PP 08 14 02                         | Pilot project — Bringing a network of marine protected areas established or to be established under national and international environmental or fisheries legislation into service, with a view to enhancing the production potential of Union's Mediterranean fisheries on the basis of maximum sustainable yields and an ecosystem approach to fisheries management | p.m. | p.m.                         |     | p.m.                          | p.m.       |
| PP 08 15                            | 2015  |      |                              |     |                               |            |
| PP 08 15 01                         | Pilot project — Development of innovative, low-impact offshore fishing practices for small-scale vessels in outermost regions, including exchange of good practices and fishing trials  | p.m. | p.m.                         |     | p.m.                          | p.m.       |
| PP 08 16                            | 2016  |      |                              |     |                               |            |
| PP 08 16 01                         | Pilot project — Social eco-village  | p.m. | p.m.                         |     | p.m.                          | p.m.       |
| PP 08 16 02                         | Pilot project — Improving crisis prevention and management criteria and strategies in the agricultural sector   | p.m. | p.m.                         |     | p.m.                          | p.m.       |
| PP 08 16 03                         | Pilot project — Restructuring the honey bee chain and Varroa resistance breeding and selection programme  | p.m. | 314 720                      |     | p.m.                          | 314 720    |
| PP 08 16 04                         | Pilot project — Analysis of the best ways for producer organisations (POs) to be formed, carry out their activities and be supported  | p.m. | p.m.                         |     | p.m.                          | p.m.       |
| PP 08 18                            | 2018  |      |                              |     |                               |            |
| PP 08 18 01                         | Pilot project — Ocean Literacy for All  | p.m. | 761 000                      |     | p.m.                          | 761 000    |
| PP 08 18 02                         | Pilot project — Manual of good practices for cruises  | p.m. | p.m.                         |     | p.m.                          | p.m.       |
| PP 08 18 03                         | Pilot project — Union platform for fishery and aquaculture producer organisations   | p.m. | p.m.                         |     | p.m.                          | p.m.       |
| PP 08 18 04                         | Pilot project — Control scheme for recreational catches of sea bass   | p.m. | 146 000                      |     | p.m.                          | 146 000    |



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|                                     | c/a                                | p/a       | c/a                          | p/a | c/a                           | p/a       |
| <b>PP 08 19</b>                     |                                    |           |                              |     |                               |           |
| PP 08 19 01                         | p.m.                               | 1 462 500 |                              |     | p.m.                          | 1 462 500 |
| PP 08 19 02                         | p.m.                               | 922 780   |                              |     | p.m.                          | 922 780   |
| PP 09                               |                                    |           |                              |     |                               |           |
| <b>PP 09 13</b>                     |                                    |           |                              |     |                               |           |
| PP 09 13 01                         | p.m.                               | 3 607 000 |                              |     | p.m.                          | 3 607 000 |
| <b>PP 09 15</b>                     |                                    |           |                              |     |                               |           |
| PP 09 15 01                         | p.m.                               |           |                              |     | p.m.                          |           |
| PP 09 15 02                         | p.m.                               |           |                              |     | p.m.                          |           |
| <b>PP 09 16</b>                     |                                    |           |                              |     |                               |           |
| PP 09 16 01                         | p.m.                               |           |                              |     | p.m.                          |           |
| PP 09 16 02                         | p.m.                               |           |                              |     | p.m.                          |           |
| PP 09 16 03                         | p.m.                               |           |                              |     | p.m.                          |           |
| PP 09 16 04                         | p.m.                               |           |                              |     | p.m.                          |           |
| PP 09 16 05                         | p.m.                               |           |                              |     | p.m.                          |           |
| <b>PP 09 17</b>                     |                                    |           |                              |     |                               |           |
| PP 09 17 01                         | p.m.                               | 769 725   |                              |     | p.m.                          | 769 725   |
| PP 09 17 02                         | p.m.                               |           |                              |     | p.m.                          |           |

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|                                     | c/a                                | p/a     | c/a                          | p/a | c/a                           | p/a     |
| PP 09 17 03                         | p.m.                               | p.m.    |                              |     | p.m.                          | p.m.    |
| PP 09 17 04                         | p.m.                               | p.m.    |                              |     | p.m.                          | p.m.    |
| PP 09 17 05                         | p.m.                               | 342 430 |                              |     | p.m.                          | 342 430 |
| PP 09 17 06                         | p.m.                               | 30 000  |                              |     | p.m.                          | 30 000  |
| PP 09 17 07                         | p.m.                               | p.m.    |                              |     | p.m.                          | p.m.    |
| <b>PP 09 18</b>                     |                                    |         |                              |     |                               |         |
| PP 09 18 01                         | p.m.                               | p.m.    |                              |     | p.m.                          | p.m.    |
| PP 09 18 02                         | p.m.                               | 253 401 |                              |     | p.m.                          | 253 401 |
| PP 09 18 03                         | p.m.                               | 982 346 |                              |     | p.m.                          | 982 346 |
| PP 09 18 04                         | p.m.                               | p.m.    |                              |     | p.m.                          | p.m.    |
| PP 09 18 05                         | p.m.                               | 349 822 |                              |     | p.m.                          | 349 822 |
| PP 09 18 06                         | p.m.                               | 280 000 |                              |     | p.m.                          | 280 000 |
| <b>PP 09 19</b>                     |                                    |         |                              |     |                               |         |
| PP 09 19 01                         | p.m.                               | 141 141 |                              |     | p.m.                          | 141 141 |
| PP 09 19 02                         | p.m.                               | 399 993 |                              |     | p.m.                          | 399 993 |
| PP 09 19 03                         | p.m.                               | 350 000 |                              |     | p.m.                          | 350 000 |
| PP 09 19 04                         | p.m.                               | 262 500 |                              |     | p.m.                          | 262 500 |
| <b>PP 09 20</b>                     |                                    |         |                              |     |                               |         |
| PP 09 20 01                         | p.m.                               | 600 000 |                              |     | p.m.                          | 600 000 |

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|                                     | c/a                                | p/a       | c/a                          | p/a       | c/a                           | p/a       |
| PP 09 20 02                         | p.m.                               | 131 965   |                              |           | p.m.                          | 131 965   |
| PP 10                               | p.m.                               | 4 893 323 |                              |           | p.m.                          | 4 893 323 |
| PP 10 11                            |                                    |           |                              |           |                               |           |
| PP 10 11 01                         | p.m.                               | p.m.      |                              |           | p.m.                          | p.m.      |
| PP 14                               |                                    |           |                              |           |                               |           |
| PP 14 14                            |                                    |           |                              |           |                               |           |
| PP 14 14 01                         | p.m.                               | p.m.      |                              |           | p.m.                          | p.m.      |
| PP 14 15                            |                                    |           |                              |           |                               |           |
| PP 14 15 01                         | p.m.                               | p.m.      |                              |           | p.m.                          | p.m.      |
| PP 14 15 02                         | p.m.                               | p.m.      |                              |           | p.m.                          | p.m.      |
| PP 14 16                            |                                    |           |                              |           |                               |           |
| PP 14 16 01                         | p.m.                               | p.m.      |                              |           | p.m.                          | p.m.      |
| PP 14 16 02                         | p.m.                               | p.m.      |                              |           | p.m.                          | p.m.      |
| PP 14 16 03                         | p.m.                               | 479 674   | p.m.                         | - 479 674 | p.m.                          | p.m.      |
| PP 14 16 04                         | p.m.                               | p.m.      |                              |           | p.m.                          | p.m.      |
| PP 14 16 05                         | p.m.                               | 250 000   | p.m.                         | - 250 000 | p.m.                          | p.m.      |
| PP 14 16 06                         | p.m.                               | 118 600   | p.m.                         | - 118 600 | p.m.                          | p.m.      |

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|                                     | c/a                                | p/a       | c/a                          | p/a         | c/a                           | p/a  |
| <b>PP 14 17</b>                     |                                    |           |                              |             |                               |      |
| PP 14 17 01                         | p.m.                               | 650 000   | p.m.                         | - 650 000   | p.m.                          | p.m. |
| <b>PP 14 19</b>                     |                                    |           |                              |             |                               |      |
| PP 14 19 01                         | p.m.                               | 332 250   | p.m.                         | - 332 250   | p.m.                          | p.m. |
| PP 15                               | p.m.                               | 1 830 524 | p.m.                         | - 1 830 524 | p.m.                          | p.m. |
| <b>PP 15 13</b>                     |                                    |           |                              |             |                               |      |
| PP 15 13 01                         | p.m.                               | p.m.      | p.m.                         |             | p.m.                          | p.m. |
| <b>PP 15 14</b>                     |                                    |           |                              |             |                               |      |
| PP 15 14 01                         | p.m.                               | p.m.      | p.m.                         |             | p.m.                          | p.m. |
| PP 15 14 02                         | p.m.                               | p.m.      | p.m.                         |             | p.m.                          | p.m. |
| <b>PP 15 15</b>                     |                                    |           |                              |             |                               |      |
| PP 15 15 01                         | p.m.                               | p.m.      | p.m.                         |             | p.m.                          | p.m. |
| PP 15 15 02                         | p.m.                               | p.m.      | p.m.                         |             | p.m.                          | p.m. |
| <b>PP 15 16</b>                     |                                    |           |                              |             |                               |      |
| PP 15 16 01                         | p.m.                               | p.m.      | p.m.                         |             | p.m.                          | p.m. |
| PP 15 16 02                         | p.m.                               | p.m.      | p.m.                         |             | p.m.                          | p.m. |
| PP 15 16 03                         | p.m.                               | p.m.      | p.m.                         |             | p.m.                          | p.m. |
| PP 15 16 04                         | p.m.                               | p.m.      | p.m.                         |             | p.m.                          | p.m. |
| <b>PP 15 17</b>                     |                                    |           |                              |             |                               |      |

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|                                     | c/a                                | p/a  | c/a                          | p/a | c/a                           | p/a  |
| PP 15 17 01                         | p.m.                               | p.m. |                              |     | p.m.                          | p.m. |
| PP 15 17 02                         | p.m.                               | p.m. |                              |     | p.m.                          | p.m. |
| PP 15 17 03                         | p.m.                               | p.m. |                              |     | p.m.                          | p.m. |
| <b>PP 15 18</b>                     |                                    |      |                              |     |                               |      |
| PP 15 18 01                         | p.m.                               | p.m. |                              |     | p.m.                          | p.m. |
| PP 15 18 02                         | p.m.                               | p.m. |                              |     | p.m.                          | p.m. |
| PP 15 18 03                         | p.m.                               | p.m. |                              |     | p.m.                          | p.m. |
| <b>PP 15 19</b>                     |                                    |      |                              |     |                               |      |
| PP 15 19 01                         | p.m.                               | p.m. |                              |     | p.m.                          | p.m. |
| PP 16                               | p.m.                               | p.m. |                              |     | p.m.                          | p.m. |
| <b>PP 16 08</b>                     |                                    |      |                              |     |                               |      |
| PP 16 08 01                         | p.m.                               | p.m. |                              |     | p.m.                          | p.m. |
| PP 20                               | p.m.                               | p.m. |                              |     | p.m.                          | p.m. |
| <b>PP 20 15</b>                     |                                    |      |                              |     |                               |      |
| PP 20 15 01                         | p.m.                               | p.m. |                              |     | p.m.                          | p.m. |
| <b>PP 20 17</b>                     |                                    |      |                              |     |                               |      |
| PP 20 17 01                         | p.m.                               | p.m. |                              |     | p.m.                          | p.m. |

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|   | c/a                                | p/a               | c/a                             | p/a         | c/a                              | p/a               |
| Annex 2 - PP — Pilot projects   |                                    |                   |                                 |             |                                  |                   |
| Pilot project — Deployment of online eIDs and digital signatures by way of implementation of the eIDAS Regulation by the European Parliament and the Commission | p.m.                               | p.m.              |                                 |             | p.m.                             | p.m.              |
| <b>PP 20 19</b>   |                                    |                   |                                 |             |                                  |                   |
| PP 20 19 01   | p.m.                               | 340 000           |                                 |             | p.m.                             | 340 000           |
|   | p.m.                               | 340 000           |                                 |             | p.m.                             | 340 000           |
| <b>Total Annex 2 - PP</b>   | <b>p.m.</b>                        | <b>44 020 930</b> | <b>p.m.</b>                     | <b>p.m.</b> | <b>p.m.</b>                      | <b>44 020 930</b> |

Annex 2 - PA – Preparatory actions

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| Title                              | Chapter | c/a     | p/a       | c/a                          | p/a | c/a                           | p/a       |
| PA 01                              |         |         |           |                              |     |                               |           |
| <b>PA 01 16</b>                    |         |         |           |                              |     |                               |           |
| PA 01 16 01                        |         | p.m.    | 699 893   |                              |     | p.m.                          | 699 893   |
| PA 01 16 02                        |         | p.m.    | 499 232   |                              |     | p.m.                          | 499 232   |
| PA 01 16 03                        |         | p.m.    |           |                              |     | p.m.                          |           |
| <b>PA 01 17</b>                    |         |         |           |                              |     |                               |           |
| PA 01 17 01                        |         | p.m.    |           |                              |     | p.m.                          |           |
| PA 01 17 02                        |         | p.m.    |           |                              |     | p.m.                          |           |
| <b>PA 01 18</b>                    |         |         |           |                              |     |                               |           |
| PA 01 18 01                        |         | p.m.    | 471 005   |                              |     | p.m.                          | 471 005   |
| <b>PA 01 19</b>                    |         |         |           |                              |     |                               |           |
| PA 01 19 01                        |         | p.m.    | 3 000 000 |                              |     | p.m.                          | 3 000 000 |
| PA 01 19 02                        |         | p.m.    | 300 000   |                              |     | p.m.                          | 300 000   |
| <b>PA 01 20</b>                    |         |         |           |                              |     |                               |           |
| PA 01 20 01                        |         | p.m.    | 810 000   |                              |     | p.m.                          | 810 000   |
| PA 02                              |         |         |           |                              |     |                               |           |
| <b>PA 02 15</b>                    |         |         |           |                              |     |                               |           |
| PA 02 15 01                        |         | p.m.    | 5 780 130 |                              |     | p.m.                          | 5 780 130 |
| <b>PA 02 16</b>                    |         |         |           |                              |     |                               |           |
| PA 02 16 01                        |         | p.m.    |           |                              |     | p.m.                          |           |



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|                                     | Annex 2 - PA — Preparatory actions |  |      |           | DB 2021 |     | Council's Changes<br>on DB 2021 |     | Council's Position<br>on DB 2021 |           |
|                                     | c/a                                | p/a  | c/a  | p/a       | c/a     | p/a | c/a                             | p/a |                                  |           |
| <b>PA 02 17</b>                     | 2017                               | Preparatory action — Strengthening cooperation on climate action among islands within and beyond the Union through the creation of an island identity within the Global Covenant of Mayors | p.m. | p.m.      |         |     |                                 |     |                                  |           |
| <b>PA 02 18</b>                     | 2018                               | Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition  | p.m. | 7 153 900 |         |     |                                 |     |                                  | 7 153 900 |
| PA 02 18 01                         |                                    |  | p.m. | p.m.      |         |     |                                 |     |                                  | p.m.      |
| PA 02 18 02                         |                                    |  | p.m. | p.m.      |         |     |                                 |     |                                  | p.m.      |
| <b>PA 02 19</b>                     | 2019                               | Preparatory action — User-friendly information tool on urban and regional vehicle access regulation schemes  | p.m. | 1 500 000 |         |     |                                 |     |                                  | 1 500 000 |
| PA 02 19 01                         |                                    |  | p.m. | 1 500 000 |         |     |                                 |     |                                  | p.m.      |
| <b>PA 02 20</b>                     | 2020                               | Preparatory action — Teaching island authorities and communities how to tender for renewable energy projects   | p.m. | 500 000   |         |     |                                 |     |                                  | 500 000   |
| PA 02 20 01                         |                                    |  | p.m. | 500 000   |         |     |                                 |     |                                  | p.m.      |
| PA 02 20 02                         |                                    |  | p.m. | 500 000   |         |     |                                 |     |                                  | p.m.      |
| PA 02 20 03                         |                                    |  | p.m. | p.m.      |         |     |                                 |     |                                  | p.m.      |
| PA 02 20 04                         |                                    |  | p.m. | p.m.      |         |     |                                 |     |                                  | p.m.      |
| PA 03                               |                                    | Single Market  |      | 9 653 900 |         |     |                                 |     |                                  | 9 653 900 |
| <b>PA 03 09</b>                     | 2009                               | Preparatory action — Erasmus for Young Entrepreneurs   | p.m. | p.m.      |         |     |                                 |     |                                  | p.m.      |
| PA 03 09 01                         |                                    |  | p.m. | p.m.      |         |     |                                 |     |                                  | p.m.      |
| <b>PA 03 12</b>                     | 2012                               | Preparatory action — Euromed innovation entrepreneurs for change   | p.m. | p.m.      |         |     |                                 |     |                                  | p.m.      |
| PA 03 12 01                         |                                    |  | p.m. | p.m.      |         |     |                                 |     |                                  | p.m.      |
| <b>PA 03 15</b>                     | 2015                               | Preparatory action — Transnational culture-related European tourism product  | p.m. | p.m.      |         |     |                                 |     |                                  | p.m.      |
| PA 03 15 01                         |                                    |  | p.m. | p.m.      |         |     |                                 |     |                                  | p.m.      |
| <b>PA 03 17</b>                     | 2017                               | Preparatory action — European Capital of Tourism   | p.m. | 640 000   |         |     |                                 |     |                                  | 640 000   |
| PA 03 17 01                         |                                    |  | p.m. | 640 000   |         |     |                                 |     |                                  | p.m.      |

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|                                     | DB 2021                            |           | Council's Changes on DB 2021 |     | Council's Position on DB 2021 |           |
|                                     | c/a                                | p/a       | c/a                          | p/a | c/a                           | p/a       |
| <b>PA 03 18</b>                     |                                    |           |                              |     |                               |           |
| PA 03 18 01                         | p.m.                               | 1 100 000 |                              |     | p.m.                          | 1 100 000 |
| PA 03 18 02                         | p.m.                               | 900 000   |                              |     | p.m.                          | 900 000   |
| PA 03 18 03                         | p.m.                               | 313 725   |                              |     | p.m.                          | 313 725   |
| PA 03 18 04                         | p.m.                               | 160 000   |                              |     | p.m.                          | 160 000   |
| PA 03 18 05                         | p.m.                               | 357 405   |                              |     | p.m.                          | 357 405   |
| <b>PA 03 19</b>                     |                                    |           |                              |     |                               |           |
| PA 03 19 01                         | p.m.                               | p.m.      |                              |     | p.m.                          | p.m.      |
| <b>PA 03 20</b>                     |                                    |           |                              |     |                               |           |
| PA 03 20 01                         | p.m.                               | 1 540 000 |                              |     | p.m.                          | 1 540 000 |
| PA 03 20 02                         | p.m.                               | 500 000   |                              |     | p.m.                          | 500 000   |
| PA 03 20 03                         | p.m.                               | p.m.      |                              |     | p.m.                          | p.m.      |
| PA 03 20 04                         | p.m.                               | 900 000   |                              |     | p.m.                          | 900 000   |
| PA 03 20 05                         | p.m.                               | 270 000   |                              |     | p.m.                          | 270 000   |
| PA 05                               | p.m.                               | 6 681 130 |                              |     | p.m.                          | 6 681 130 |
| <b>PA 05 08</b>                     |                                    |           |                              |     |                               |           |
| PA 05 08 01                         | p.m.                               | p.m.      |                              |     | p.m.                          | p.m.      |
| <b>PA 05 13</b>                     |                                    |           |                              |     |                               |           |

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|                                     | DB 2021  |           | Council's Changes on DB 2021 |     | Council's Position on DB 2021 |           |
|                                     | c/a  | p/a       | c/a                          | p/a | c/a                           | p/a       |
| PA 05 13 01                         |  |           |                              |     |                               |           |
| <b>PA 05 14</b>                     | Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a pan-European expertise and excellence platform in the Danube macro-region                     |           |                              |     |                               |           |
| PA 05 14 01                         | p.m.   | p.m.      |                              |     | p.m.                          | p.m.      |
| <b>PA 05 16</b>                     | Preparatory action — World cities: EU-third countries cooperation on urban development   |           |                              |     |                               |           |
| PA 05 16 01                         | p.m.   | p.m.      |                              |     | p.m.                          | p.m.      |
| PA 05 16 02                         | p.m.   | 288 900   |                              |     | p.m.                          | 288 900   |
| PA 05 16 03                         | p.m.   | p.m.      |                              |     | p.m.                          | p.m.      |
| PA 05 16 04                         | p.m.   | 1 200 000 |                              |     | p.m.                          | 1 200 000 |
| <b>PA 05 17</b>                     | Preparatory action — Support for growth and governance in regions whose development is lagging behind  |           |                              |     |                               |           |
| PA 05 17 01                         | p.m.   | p.m.      |                              |     | p.m.                          | p.m.      |
| PA 05 17 02                         | p.m.   | 710 000   |                              |     | p.m.                          | 710 000   |
| <b>PA 05 20</b>                     | Preparatory action — The economic competitive advantages and potential for smart specialisation at regional level in Romania   |           |                              |     |                               |           |
| PA 05 20 01                         | p.m.   | p.m.      |                              |     | p.m.                          | p.m.      |
| PA 05 20 02                         | p.m.   | p.m.      |                              |     | p.m.                          | p.m.      |
| PA 06                               | Preparatory action — Macro-regional strategy 2014-2020: European Union strategy for the Alpine region  |           |                              |     |                               |           |
| <b>PA 06 14</b>                     | Preparatory action — Urban agenda for the EU   |           |                              |     |                               |           |
| PA 06 14 01                         | p.m.   | p.m.      |                              |     | p.m.                          | p.m.      |
| <b>PA 06 16</b>                     | Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off  |           |                              |     |                               |           |
| PA 06 16 01                         | p.m.   | p.m.      |                              |     | p.m.                          | p.m.      |
|                                     | Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region |           |                              |     |                               |           |
|                                     | Total Chapter PA 05  |           |                              |     |                               |           |
|                                     | p.m.   | 2 198 900 |                              |     | p.m.                          | 2 198 900 |
|                                     | Recovery and Resilience  |           |                              |     |                               |           |
| <b>PA 06 14</b>                     | Preparatory action — European study on the burden and care of epilepsy   |           |                              |     |                               |           |
| PA 06 14 01                         |  |           |                              |     | p.m.                          | p.m.      |
| <b>PA 06 16</b>                     | Preparatory action — Capacity development and institution building to support the implementation of economic reforms   |           |                              |     |                               |           |
| PA 06 16 01                         | p.m.   | p.m.      |                              |     | p.m.                          | p.m.      |

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|                                     | c/a   | p/a  | c/a                          | p/a | c/a                           | p/a        |
| <b>PA 06 18</b>                     |   |      |                              |     |                               |            |
| PA 06 18 01                         | 2018<br>Preparatory action — Network of European hubs for civil protection and crisis management  |      |                              |     |                               |            |
| PA 07                               | Total Chapter PA.06   |      |                              |     |                               |            |
| <b>PA 07 15</b>                     | Investing in People, Social Cohesion and Values   |      |                              |     |                               |            |
| PA 07 15 01                         | 2015<br>Preparatory action — Social solidarity for social integration   | p.m. | p.m.                         |     |                               |            |
| PA 07 15 02                         | Preparatory action — Supporting active inclusion of disadvantaged migrants in Europe through development and testing of local centres for social and economic integration | p.m. | p.m.                         |     |                               |            |
| PA 07 15 03                         | Preparatory action — European Centre for Press and Media Freedom  | p.m. | p.m.                         |     |                               |            |
| PA 07 15 04                         | Preparatory action — New narrative on Europe  | p.m. | p.m.                         |     |                               |            |
| PA 07 15 05                         | Preparatory action — Action on subtitling including crowdsourcing to increase the circulation of European works   | p.m. | p.m.                         |     |                               |            |
| <b>PA 07 16</b>                     | 2016  |      |                              |     |                               |            |
| PA 07 16 01                         | Preparatory action — Reactivate — Intra-Union mobility programme for unemployed over-35s  | p.m. | 925 000                      |     |                               | 925 000    |
| PA 07 16 02                         | Preparatory action — Subtitling European cultural television content throughout Europe  | p.m. | 164 031                      |     |                               | 164 031    |
| PA 07 16 03                         | Preparatory action — Europe for Festivals, Festivals for Europe (EFFE)  | p.m. | p.m.                         |     |                               |            |
| <b>PA 07 17</b>                     | 2017  |      |                              |     |                               |            |
| PA 07 17 01                         | Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support   | p.m. | 5 000 000                    |     |                               | 5 000 000  |
| PA 07 17 02                         | Preparatory action — Evaluation of higher-education entrepreneurship programmes   | p.m. | p.m.                         |     |                               |            |
| PA 07 17 03                         | Preparatory action — Open micro-business models for innovation in European family-owned heritage houses   | p.m. | p.m.                         |     |                               |            |
| <b>PA 07 18</b>                     | 2018  |      |                              |     |                               |            |
| PA 07 18 01                         | Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18  | p.m. | 12 799 967                   |     |                               | 12 799 967 |
| PA 07 18 02                         | Preparatory action — Exchanges and mobility in sport  | p.m. | 992 798                      |     |                               | 992 798    |
| PA 07 18 03                         | Preparatory action — Sportue — Promotion of European values through sport initiatives at municipal level  | p.m. | 296 626                      |     |                               | 296 626    |

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|                                     | c/a   | p/a  | c/a                          | p/a | c/a                           | p/a        |
| PA 07 18 04                         |   | p.m. | 1 395 000                    |     | p.m.                          | 1 395 000  |
| PA 07 18 05                         | Preparatory action — Music Moves Europe: Boosting European music diversity and talent   |      |                              |     |                               |            |
| PA 07 18 06                         | Preparatory action — Monitoring media pluralism in the digital era  | p.m. | 1 000 000                    |     | p.m.                          | 1 000 000  |
| PA 07 18 07                         | Preparatory action — Media literacy for all   | p.m. | 500 000                      |     | p.m.                          | 500 000    |
| PA 07 18 08                         | Preparatory action — European Houses of Culture   | p.m. | 750 000                      |     | p.m.                          | 750 000    |
|                                     | Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights                  | p.m. | p.m.                         |     | p.m.                          | p.m.       |
| <b>PA 07 19</b>                     | <b>2019</b>   |      |                              |     |                               |            |
| PA 07 19 01                         | Preparatory action — Cross-border investigative journalism fund   | p.m. | 1 500 000                    |     | p.m.                          | 1 500 000  |
| PA 07 19 02                         | Preparatory action — Cinemas as Innovation hubs for local communities   | p.m. | 1 300 000                    |     | p.m.                          | 1 300 000  |
| PA 07 19 03                         | Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation   | p.m. | 827 938                      |     | p.m.                          | 827 938    |
| PA 07 19 04                         | Preparatory action — Alitero Spinelli Prize for Outreach  | p.m. | 400 000                      |     | p.m.                          | 400 000    |
| PA 07 19 05                         | Preparatory action — Recognition of school study periods abroad   | p.m. | 166 474                      |     | p.m.                          | 166 474    |
| PA 07 19 06                         | Preparatory action — Sport as a tool for integration and social inclusion of refugees   | p.m. | 1 185 500                    |     | p.m.                          | 1 185 500  |
| PA 07 19 07                         | Preparatory action — Capacity building, programmatic development and communication in the context of the fight against money laundering and financial crimes        | p.m. | 525 000                      |     | p.m.                          | 525 000    |
| <b>PA 07 20</b>                     | <b>2020</b>   |      |                              |     |                               |            |
| PA 07 20 01                         | Preparatory action — Media councils in the digital age  | p.m. | 200 000                      |     | p.m.                          | 200 000    |
| PA 07 20 02                         | Preparatory action — Grassroots sports programmes and infrastructure innovation   | p.m. | 655 500                      |     | p.m.                          | 655 500    |
| PA 07 20 03                         | Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)   | p.m. | 750 000                      |     | p.m.                          | 750 000    |
| PA 07 20 04                         | Preparatory action — Protecting the Jewish Cemeteries of Europe: a full mapping process with research and monitoring and individual costed proposals for protection | p.m. | 360 000                      |     | p.m.                          | 360 000    |
| PA 07 20 05                         | Preparatory action — Bottom-up policy development for culture and well-being in the Union   | p.m. | 200 000                      |     | p.m.                          | 200 000    |
| PA 07 20 06                         | Preparatory action — Roma Civil Monitor — Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review                 | p.m. | 600 000                      |     | p.m.                          | 600 000    |
|                                     | Total Chapter PA 07   | p.m. | 32 493 834                   |     | p.m.                          | 32 493 834 |

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|                                     |   |  |  |  |  |   | c/a     | p/a       |   | c/a                             | p/a |   | c/a                              | p/a       |  |  |
| PA 08                               | Agriculture and Maritime Policy   |  |  |  |  |   |         |           |   |                                 |     |   |                                  |           |  |  |
| <b>PA 08 13</b>                     | 2013  |  |  |  |  |   |         |           |   |                                 |     |   |                                  |           |  |  |
| PA 08 13 01                         | Preparatory action — Union plant and animal genetic resources   |  |  |  |  |   | p.m.    | p.m.      |   | p.m.                            |     |   | p.m.                             | p.m.      |  |  |
| PA 08 13 02                         | Preparatory action — Guardians of the Sea   |  |  |  |  |   | p.m.    | p.m.      |   | p.m.                            |     |   | p.m.                             | p.m.      |  |  |
| <b>PA 08 18</b>                     | 2018  |  |  |  |  |   |         |           |   |                                 |     |   |                                  |           |  |  |
| PA 08 18 01                         | Preparatory action — Smart rural areas in the 21st century  |  |  |  |  |   | p.m.    | 1 690 000 |   | p.m.                            |     |   | p.m.                             | 1 690 000 |  |  |
| <b>PA 08 20</b>                     | 2020  |  |  |  |  |   |         |           |   |                                 |     |   |                                  |           |  |  |
| PA 08 20 01                         | Preparatory action — Charter of Good Practices for Cruises  |  |  |  |  |   | p.m.    | 750 000   |   | p.m.                            |     |   | p.m.                             | 750 000   |  |  |
|                                     | Total Chapter PA 08   |  |  |  |  |   | p.m.    | 2 440 000 |   | p.m.                            |     |   | p.m.                             | 2 440 000 |  |  |
| PA 09                               | Environment and Climate Action  |  |  |  |  |   |         |           |   |                                 |     |   |                                  |           |  |  |
| <b>PA 09 18</b>                     | 2018  |  |  |  |  |   |         |           |   |                                 |     |   |                                  |           |  |  |
| PA 09 18 01                         | Preparatory action — Operationalising capacity building for programmatic development and mapping objectives in the field of environmental taxation and budgetary reform |  |  |  |  |   | p.m.    | 135 000   |   | p.m.                            |     |   | p.m.                             | 135 000   |  |  |
| <b>PA 09 20</b>                     | 2020  |  |  |  |  |   |         |           |   |                                 |     |   |                                  |           |  |  |
| PA 09 20 01                         | Preparatory action — EU pollinator monitoring and indicators  |  |  |  |  |   | p.m.    | 1 500 000 |   | p.m.                            |     |   | p.m.                             | 1 500 000 |  |  |
| PA 09 20 02                         | Preparatory action — Environmental monitoring through honey bees  |  |  |  |  |   | p.m.    | 900 000   |   | p.m.                            |     |   | p.m.                             | 900 000   |  |  |
| PA 09 20 03                         | Preparatory action — Measuring the pulse of European biodiversity using the Red List Index  |  |  |  |  |   | p.m.    | 720 000   |   | p.m.                            |     |   | p.m.                             | 720 000   |  |  |
| PA 09 20 04                         | Preparatory action — Promoting alternatives to animal testing   |  |  |  |  |   | p.m.    | 250 000   |   | p.m.                            |     |   | p.m.                             | 250 000   |  |  |
| PA 09 20 05                         | Preparatory action — Creation of a European drought resilience and adaptation observatory   |  |  |  |  |   | p.m.    | p.m.      |   | p.m.                            |     |   | p.m.                             | p.m.      |  |  |
|                                     | Total Chapter PA 09   |  |  |  |  |   | p.m.    | 3 505 000 |   | p.m.                            |     |   | p.m.                             | 3 505 000 |  |  |
| PA 10                               | Migration   |  |  |  |  |   |         |           |   |                                 |     |   |                                  |           |  |  |
| <b>PA 10 14</b>                     | 2014  |  |  |  |  |   |         |           |   |                                 |     |   |                                  |           |  |  |
| PA 10 14 01                         | Preparatory action — Funding for the rehabilitation of victims of torture   |  |  |  |  |   | p.m.    | p.m.      |   | p.m.                            |     |   | p.m.                             | p.m.      |  |  |
|                                     | Total Chapter PA 10   |  |  |  |  |   | p.m.    | p.m.      |   | p.m.                            |     |   | p.m.                             | p.m.      |  |  |
| PA 12                               | Security  |  |  |  |  |   |         |           |   |                                 |     |   |                                  |           |  |  |
| <b>PA 12 20</b>                     | 2020  |  |  |  |  |   |         |           |   |                                 |     |   |                                  |           |  |  |

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|                                     | c/a  | p/a  | c/a                          | p/a | c/a                           | p/a       |
| PA 12 20 01                         | Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities  | p.m. | p.m.                         |     | p.m.                          | p.m.      |
| PA 13                               | Total Chapter PA 12  |      |                              |     |                               |           |
| PA 13 17                            | Defence  |      |                              |     |                               |           |
| PA 13 17 01                         | Preparatory action on Defence research   | p.m. | 4 500 000                    |     | p.m.                          | 4 500 000 |
| PA 14                               | Total Chapter PA 13  |      | 4 500 000                    |     | p.m.                          | 4 500 000 |
| PA 14 14                            | Resilience and Crisis Response   |      |                              |     |                               |           |
| PA 14 14 01                         | Preparatory action — European study on the burden and care of epilepsy   | p.m. | p.m.                         |     | p.m.                          | p.m.      |
| PA 14 18                            | Preparatory action — Network of European hubs for civil protection and crisis management   | p.m. | p.m.                         |     | p.m.                          | p.m.      |
| PA 14 18 01                         | Total Chapter PA 14  |      |                              |     |                               |           |
| PA 15                               | External Action  |      |                              |     |                               |           |
| PA 15 07                            | Preparatory action — Global Energy Efficiency and Renewable Energy Fund  | p.m. | p.m.                         |     | p.m.                          | p.m.      |
| PA 15 07 01                         | Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region                       | p.m. | p.m.                         |     | p.m.                          | p.m.      |
| PA 15 10 01                         | Preparatory action — New Euro-Mediterranean strategy for youth employment promotion  | p.m. | p.m.                         |     | p.m.                          | p.m.      |
| PA 15 12                            | Preparatory action — Building resilience for better health of nomadic communities in post-crisis situations in the Sahel region  | p.m. | p.m.                         |     | p.m.                          | p.m.      |
| PA 15 12 01                         | Preparatory action — Socio-economic reintegration of children and female sex workers living at mines in Luhwindja, South Kivu Province, eastern Democratic Republic of Congo | p.m. | p.m.                         |     | p.m.                          | p.m.      |
| PA 15 14                            |  |      |                              |     |                               |           |
| PA 15 14 01                         |  |      |                              |     |                               |           |
| PA 15 14 02                         |  |      |                              |     |                               |           |

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|                                     | Annex 2 - PA : Preparatory actions   |  |  |  |  |  | DB 2021     |                   | Council's Changes<br>on DB 2021 |             | Council's Position<br>on DB 2021 |                   |
|                                     |  |  |  |  |  |  | c/a         | p/a               | c/a                             | p/a         | c/a                              | p/a               |
| PA 15 14 03                         | Preparatory action — Building and strengthening local partnerships to develop social economy and to establish social enterprises in Eastern Africa |  |  |  |  |  | p.m.        | p.m.              |                                 |             | p.m.                             | p/a               |
| <b>PA 15 17</b>                     |  |  |  |  |  |  |             |                   |                                 |             |                                  |                   |
| PA 15 17 01                         | Preparatory action — Support for micro, small and medium-sized enterprises in developing countries   |  |  |  |  |  | p.m.        | p.m.              |                                 |             | p.m.                             | p.m.              |
| PA 15 17 02                         | Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas     |  |  |  |  |  | p.m.        | p.m.              |                                 |             | p.m.                             | p.m.              |
| <b>PA 15 18</b>                     |  |  |  |  |  |  |             |                   |                                 |             |                                  |                   |
| PA 15 18 01                         | Preparatory action — StratCom Plus   |  |  |  |  |  | p.m.        | p.m.              |                                 |             | p.m.                             | p.m.              |
| PA 15 18 02                         | Preparatory action — Support for Union neighbours to implement asset recovery  |  |  |  |  |  | p.m.        | p.m.              |                                 |             | p.m.                             | p.m.              |
| PA 16                               | Total Chapter PA 15  |  |  |  |  |  | p.m.        | p.m.              |                                 |             | p.m.                             | p.m.              |
| PA 16                               | Pre-accession Assistance   |  |  |  |  |  |             |                   |                                 |             |                                  |                   |
| <b>PA 16 10</b>                     |  |  |  |  |  |  |             |                   |                                 |             |                                  |                   |
| PA 16 10 01                         | Preparatory action — Preserving and restoring cultural heritage in conflict areas  |  |  |  |  |  | p.m.        | p.m.              |                                 |             | p.m.                             | p.m.              |
| PA 20                               | Total Chapter PA 16  |  |  |  |  |  | p.m.        | p.m.              |                                 |             | p.m.                             | p.m.              |
| PA 20                               | Administrative expenditure of the European Commission  |  |  |  |  |  |             |                   |                                 |             |                                  |                   |
| <b>PA 20 17</b>                     |  |  |  |  |  |  |             |                   |                                 |             |                                  |                   |
| PA 20 17 01                         | Preparatory action — Governance and quality of software code — Auditing of free and open-source software   |  |  |  |  |  | p.m.        | p.m.              |                                 |             | p.m.                             | p.m.              |
| PA 20 17 02                         | Preparatory action — Encrypted electronic communications of Union institutions   |  |  |  |  |  | p.m.        | 195 000           |                                 |             | p.m.                             | 195 000           |
| <b>PA 20 18</b>                     |  |  |  |  |  |  |             |                   |                                 |             |                                  |                   |
| PA 20 18 01                         | Preparatory action — Linked open data in European public administration  |  |  |  |  |  | p.m.        | 610 089           |                                 |             | p.m.                             | 610 089           |
| PA 20 18 02                         | Preparatory action — Data analytics solutions for policymaking   |  |  |  |  |  | p.m.        | 130 000           |                                 |             | p.m.                             | 130 000           |
|                                     | Total Chapter PA 20  |  |  |  |  |  | p.m.        | 935 089           |                                 |             | p.m.                             | 935 089           |
|                                     | <b>Total Annex 2 - PA — Preparatory actions</b>  |  |  |  |  |  | <b>p.m.</b> | <b>68 187 983</b> | <b>p.m.</b>                     | <b>p.m.</b> | <b>p.m.</b>                      | <b>68 187 983</b> |