



Council of the
European Union

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Eingelangt am 29/09/20

Brussels, 29 September 2020
(OR. en)

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ADD 5

BUDGET 29

EXPLANATORY MEMORANDUM

Subject: Draft budget of the European Union for the financial year 2021: Council position of 29 September 2020

- Technical annex (*European Commission expenditure - Detailed figures by policy area*)

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SECTION III - COMMISSION

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Title 01 — Research and Innovation

Title Chapter Article	Section III - Commission											
	1				2				3			
	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
Title 01 — Research and Innovation												
Title 01 — Research and Innovation												
01 01												
01 01 01												
Support administrative expenditure of the "Research and Innovation" Cluster	NDA	1.0	163 695 814	163 695 814					NDA	1.0	163 695 814	163 695 814
Support expenditure for "Horizon Europe"												
Expenditure related to officials and temporary staff implementing "Horizon Europe" — Indirect research	NDA	1.0	47 193 929	47 193 929					NDA	1.0	47 193 929	47 193 929
External personnel implementing "Horizon Europe" — Indirect research	NDA	1.0	347 190 274	347 190 274					NDA	1.0	347 190 274	347 190 274
Other management expenditure for "Horizon Europe" — Indirect research	NDA	1.0	149 870 000	149 870 000					NDA	1.0	149 870 000	149 870 000
Expenditure related to officials and temporary staff implementing "Horizon Europe" — Direct research	NDA	1.0	35 536 000	35 536 000					NDA	1.0	35 536 000	35 536 000
External personnel implementing "Horizon Europe" — Direct research	NDA	1.0	67 826 593	67 826 593					NDA	1.0	67 826 593	67 826 593
Other management expenditure for "Horizon Europe" — Direct research	NDA	1.0	p.m.	p.m.					NDA	1.0	p.m.	p.m.
European Research Council Executive Agency — Contribution from "Horizon Europe"	NDA	1.0	p.m.	p.m.					NDA	1.0	p.m.	p.m.
Research Executive Agency — Contribution from "Horizon Europe"	NDA	1.0	p.m.	p.m.					NDA	1.0	p.m.	p.m.
Executive Agency for Small and Medium-sized Enterprises — Contribution from "Horizon Europe"	NDA	1.0	p.m.	p.m.					NDA	1.0	p.m.	p.m.
Innovation and Networks Executive Agency — Contribution from "Horizon Europe"	NDA	1.0	p.m.	p.m.					NDA	1.0	p.m.	p.m.
01 01 02												
Support expenditure for the "Euratom Research and Training Programme"												
Expenditure related to officials and temporary staff implementing the "Euratom Research and Training Programme" — Indirect research	NDA	1.0	6 612 585	6 612 585					NDA	1.0	6 612 585	6 612 585
External personnel implementing the "Euratom Research and Training Programme" — Indirect research	NDA	1.0	270 614	270 614					NDA	1.0	270 614	270 614
Other management expenditure for the "Euratom Research and Training Programme" — Indirect research	NDA	1.0	1 846 042	1 846 042					NDA	1.0	1 846 042	1 846 042
Expenditure related to officials and temporary staff implementing the "Euratom Research and Training Programme" — Direct research	NDA	1.0	58 081 000	58 081 000					NDA	1.0	58 081 000	58 081 000
External personnel implementing the "Euratom Research and Training Programme" — Direct research	NDA	1.0	10 664 000	10 664 000					NDA	1.0	10 664 000	10 664 000
Other management expenditure for the "Euratom Research and Training Programme" — Direct research	NDA	1.0	30 239 259	30 239 259					NDA	1.0	30 239 259	30 239 259
01 01 03												
Support expenditure for the "International Thermonuclear Experimental Reactor"												
Expenditure related to officials and temporary staff implementing "ITER"	NDA	1.0	5 205 000	5 205 000					NDA	1.0	5 205 000	5 205 000
External personnel implementing "ITER"	NDA	1.0	196 000	196 000					NDA	1.0	196 000	196 000
Other management expenditure for "ITER"	NDA	1.0	1 850 000	1 850 000					NDA	1.0	1 850 000	1 850 000
Total Chapter 01 01			926 277 110	926 277 110							926 277 110	926 277 110
Horizon Europe												
01 02												
Excellent Science (Pillar I)												
European Research Council	DA	1.0	2 049 643 016	10 644 657	DA	1.0	- 135 651 034	- 704 493	DA	1.0	1 913 991 982	9 940 164
Marie Skłodowska-Curie actions	DA	1.0	833 420 883	145 808 900	DA	1.0	- 55 158 095	- 9 650 036	DA	1.0	778 262 788	136 158 864
Research infrastructures	DA	1.0	294 148 708	5 207 957	DA	1.0	- 19 467 574	- 344 677	DA	1.0	274 681 134	4 863 280
Global challenges and European industrial competitiveness (Pillar II)												
Cluster Health	DA	1.0	943 726 762	62 740 735	DA	1.0	- 62 458 443	- 4 152 355	DA	1.0	881 268 319	58 588 380
Cluster Culture, Creativity and Inclusive Society	DA	1.0	343 173 036	21 529 562	DA	1.0	- 22 712 139	- 1 424 886	DA	1.0	320 460 897	20 104 676
Cluster Civil Security for Society	DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a
01 02 02 31	DA	1.0	p.m.	p.m.	DA	1.0	- 121 672 260	- 12 039 809	DA	1.0	p.m.	p.m.
01 02 02 40	DA	1.0	1 838 428 284	181 917 598	DA	1.0	- 121 672 260	- 12 039 809	DA	1.0	1 716 756 024	169 877 789
01 02 02 50	DA	1.0	1 838 428 284	26 636 825	DA	1.0	- 121 672 260	- 1 762 899	DA	1.0	1 716 756 024	24 873 926

Title Chapter Article	Section III - Commission											
	1					2					3	
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
01 02 02 60	DA	1.0	1 226 451 688	25 134 998	DA	1.0	-81 169 959	-1 531 138	DA	1.0	1 145 281 729	21 003 860
01 02 02 70	DA	1.0	38 536 734	14 128 362	DA	1.0	-2 550 467	- 935 054	DA	1.0	35 986 267	13 193 308
01 02 03												
01 02 03 01	DA	1.0	1 225 618 852	209 022 348	DA	1.0	-81 114 840	-13 833 676	DA	1.0	1 144 504 012	195 188 672
01 02 03 02	DA	1.0	61 280 946	18 386 225	DA	1.0	-4 055 742	-1 216 851	DA	1.0	57 225 204	17 169 374
01 02 03 03	DA	1.0	380 445 204	263 221 552	DA	1.0	-25 178 914	-17 420 729	DA	1.0	355 266 290	245 800 823
01 02 04												
01 02 04 01	DA	1.0	208 355 053	59 835 910	DA	1.0	-13 789 513	-3 960 106	DA	1.0	194 565 540	55 875 804
01 02 04 02	DA	1.0	49 024 725	3 409 564	DA	1.0	-3 244 592	-225 654	DA	1.0	45 780 133	3 183 910
01 02 05												
01 02 05 99	DA	1.0	122 537 672	56 630 710	DA	1.0	-8 109 881	-3 747 977	DA	1.0	114 427 791	52 882 733
01 02 99 01	DA	1.0	p.m.	8 006 405 601					DA	1.0	p.m.	8 006 405 601
			11 453 219 847	9 108 661 504			- 758 005 713	- 72 950 340			10 695 214 134	9 035 711 164
01 03												
01 03 01	DA	1.0	102 364 137	96 224 627					DA	1.0	102 364 137	96 224 627
01 03 02	DA	1.0	46 752 776	769 797					DA	1.0	46 752 776	769 797
01 03 03	DA	1.0	8 918 098	3 233 147					DA	1.0	8 918 098	3 233 147
01 03 99												
01 03 99 01	DA	1.0	p.m.	45 813 000					DA	1.0	p.m.	45 813 000
			158 035 011	146 040 571							158 035 011	146 040 571
01 04												
01 04 01	DA	1.0	856 743 023	256 691 694					DA	1.0	856 743 023	256 691 694
01 04 99												
01 04 99 01	DA	1.0	p.m.	349 696 000					DA	1.0	p.m.	349 696 000
			856 743 023	606 387 694							856 743 023	606 387 694
01 20												
01 20 01	DA	1.0	p.m.	5 791 505					DA	1.0	p.m.	5 791 505
01 20 02	DA	1.0	p.m.	5 780 130					DA	1.0	p.m.	5 780 130
01 20 03												
01 20 03 01	DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.
01 20 03 02	DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.
01 20 03 03	DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.
01 20 03 04	DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.
01 20 03 05	DA	1.0	p.m.	p.m.					DA	1.0	p.m.	p.m.
01 20 99												
01 20 99 01	DA	1.0	p.m.	11 571 635					DA	1.0	p.m.	11 571 635
			13 394 274 991	10 798 938 514			- 758 005 713	- 72 950 340			12 636 269 278	10 725 988 174

Title 02 — European Strategic Investments

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Title Chapter Article	Section III - Commission														
	1					2					3				
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021				
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	p/a	
	Title 02 — European Strategic Investments														
	Title 02 — European Strategic Investments														
	Support administrative expenditure of the "European Strategic Investments": Cluster														
02 01	Support expenditure for "InvestEU"														
02 01 01	NDA	1.0	563 513	563 513								NDA	1.0	563 513	
02 01 02	NDA	1.0	7 200 000	7 200 000								NDA	1.0	7 200 000	
02 01 02 01	NDA	1.0	5 000 000	5 000 000								NDA	1.0	5 000 000	
02 01 02 02	NDA	1.0	8 200 000	8 200 000								NDA	1.0	8 200 000	
02 01 02 03	NDA	1.0	p.m.	p.m.								NDA	1.0	p.m.	
02 01 02 04	NDA	1.0	27 045 150	27 045 150								NDA	1.0	27 045 150	
02 01 03 01	NDA	1.0	p.m.	p.m.								NDA	1.0	p.m.	
02 01 03 04	NDA	1.0	p.m.	p.m.								NDA	1.0	p.m.	
02 01 04	NDA	1.0	48 008 663	48 008 663								NDA	1.0	48 008 663	
	Total Chapter 02 01														
02 02	InvestEU Fund														
02 02 01	DA	1.0	p.m.	p.m.								DA	1.0	p.m.	
02 02 02	DA	1.0	404 322 000	200 036 000	DA	1.0	467 076 609	231 083 485	DA	1.0	871 398 609	DA	1.0	431 119 485	
02 02 03	DA	1.0	72 658 000	38 172 000	DA	1.0	83 935 211	44 096 656	DA	1.0	156 593 211	DA	1.0	82 268 656	
02 02 99	DA	1.0	p.m.	p.m.								DA	1.0	244 750 000	
02 02 99 01	DA	1.0	p.m.	p.m.								DA	1.0	32 000 000	
02 02 99 02	DA	1.0	p.m.	p.m.								DA	1.0	115 561 990	
02 02 99 03	DA	1.0	p.m.	p.m.								DA	1.0	p.m.	
02 02 99 04	DA	1.0	p.m.	p.m.								DA	1.0	p.m.	
02 02 99 05	DA	1.0	p.m.	p.m.								DA	1.0	p.m.	
02 02 99 06	DA	1.0	p.m.	p.m.								DA	1.0	35 287 641	
02 02 99 07	DA	1.0	p.m.	p.m.								DA	1.0	12 500 000	
02 02 99 08	DA	1.0	p.m.	p.m.								DA	1.0	12 928 880	
02 02 99 09	DA	1.0	p.m.	p.m.								DA	1.0	16 000 000	
02 02 99 10	DA	1.0	p.m.	p.m.								DA	1.0	p.m.	
02 02 99 11	DA	1.0	p.m.	p.m.								DA	1.0	p.m.	
	Total Chapter 02 02														
02 03	Connecting Europe Facility (CEF)														
			476 980 000	707 236 511			551 011 820	275 180 141						982 416 652	

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
02 03 01	DA	1.0	1 945 158 163	50 000 000	DA	1.0	- 227 300 314	- 5 842 721	DA	1.0	1 717 857 849	44 157 279
02 03 02	DA	1.0	779 949 971	50 000 000	DA	1.0			DA	1.0	779 949 971	50 000 000
02 03 03	DA	1.0	269 176 211	3 972 872	DA	1.0			DA	1.0	269 176 211	3 972 872
02 03 99												

Title Chapter Article	Section III - Commission														
	1						2						3		
	DB 2021						Council's Changes on DB 2021						Council's Position on DB 2021		
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	p/a	
02 03 99 01		DA	1.0	p.m.	1 369 600 000							DA	1.0	p.m.	1 369 600 000
		DA	1.0	p.m.	386 390 800							DA	1.0	p.m.	386 390 800
02 03 99 03		DA	1.0	p.m.	195 000 286							DA	1.0	p.m.	195 000 286
02 03 99 04		DA	1.0	p.m.	30 000 000							DA	1.0	p.m.	30 000 000
02 03 99 05		DA	1.0	p.m.	p.m.							DA	1.0	p.m.	p.m.
					2 994 284 345		- 227 300 314	- 5 842 721							2 079 121 237
02 04					Total Chapter 02 03										
02 04 01		DA	1.0	p.m.	p.m.							DA	1.0	p.m.	p.m.
02 04 01 10		DA	1.0	284 972 124	21 226 646							DA	1.0	p.m.	17 437 856
02 04 01 11		DA	1.0	384 712 640	28 656 092							DA	1.0	234 106 832	17 437 856
02 04 02		DA	1.0	356 215 593	26 533 493							DA	1.0	316 044 447	23 541 204
02 04 03		DA	1.0	99 740 166	7 430 098							DA	1.0	292 633 899	21 797 472
02 04 04		DA	1.0	161 264 540	5 546 566							DA	1.0	81 937 328	6 103 884
02 04 05		DA	1.0	23 966 768	8 251 330							DA	1.0	132 480 083	4 556 547
02 04 05 01		DA	1.0	p.m.	22 500 000							DA	1.0	p.m.	22 500 000
02 04 05 02		DA	1.0	p.m.	31 298 714							DA	1.0	p.m.	31 298 714
02 04 99 01					151 442 939		- 233 980 354	- 17 428 730							134 014 209
02 04 99 02					Total Chapter 02 04										
02 05					European Fund for Strategic Investments (EFSI)										
02 05 01		DA	1.0	p.m.	p.m.							DA	1.0	p.m.	p.m.
02 05 02		DA	1.0	p.m.	525 000 000							DA	1.0	p.m.	525 000 000
02 05 02 01		DA	1.0	p.m.	490 000 000							DA	1.0	p.m.	p.m.
02 05 02 02		DA	1.0	p.m.	13 636 000							DA	1.0	p.m.	13 636 000
02 05 03		DA	1.0	p.m.	10 000 000							DA	1.0	p.m.	p.m.
02 05 03 01		DA	1.0	p.m.	p.m.							DA	1.0	p.m.	p.m.
02 05 03 02		DA	1.0	p.m.	p.m.							DA	1.0	p.m.	p.m.
02 05 04		DA	1.0	p.m.	1 038 636 000							DA	1.0	p.m.	538 636 000
					Total Chapter 02 05										
02 10					Decentralised Agencies										
02 10 01		DA	1.0	38 900 000	38 900 000							DA	1.0	38 715 000	38 715 000
02 10 02		DA	1.0	80 333 886	80 333 886							DA	1.0	80 333 886	80 333 886
					Total Chapter 02 10										

Title Chapter Article Item	Section III - Commission											
	1				2				3			
	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
02 10 03	DA	1.0	25 703 674	25 703 674	DA	1.0			DA	1.0	25 703 674	25 703 674
02 10 04	DA	1.0	21 668 887	21 668 887	DA	1.0			DA	1.0	21 668 887	21 668 887
02 10 05	DA	1.0	7 250 381	7 250 381	DA	1.0			DA	1.0	7 250 381	7 250 381
	European Union Agency for Railways											
	European Union Agency for Cybersecurity (ENISA)											
	Body of European Regulators for Electronic Communications (BEREC) — Office											

Title Chapter Article Item	Section III - Commission					1					2					3					
	Title 02 — European Strategic Investments					DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a		DA NDA	FF	c/a	p/a		DA NDA	FF	c/a	p/a		DA NDA	FF	c/a	p/a		
02 10 06			14 236 015	14 236 015		DA	1.0				DA	1.0			DA	1.0		14 236 015	p/a		
	Total Chapter 02 10							188 092 843	188 092 843									187 907 843		14 236 015	
02 20	Agency for the Cooperation of Energy Regulators (ACER)																				
	Pilot projects, preparatory actions, prerogatives and other actions																				
02 20 01	Pilot projects																				
02 20 02	Preparatory actions																				
02 20 03	Other actions																				
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital																				
02 20 03 02	European Investment Fund — Callable portion of subscribed capital																				
02 20 03 03	European Investment Fund — Provision of paid-up shares of subscribed capital to provide support to the European economy and its recovery, in particular to small and medium-sized enterprises																				
02 20 03 04	European Investment Fund — Callable portion of subscribed capital to provide support to the European economy and its recovery, in particular to small and medium-sized enterprises																				
02 20 03 05	Nuclear safety — Cooperation with the European Investment Bank																				
02 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																				
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities																				
02 20 04 02	Support activities for the European energy policy and internal energy market																				
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications																				
	Total Chapter 02 20							25 965 000	40 802 949										25 349 729		40 290 520
	Total Title 02							5 044 202 682	4 259 183 863				88 930 881	- 248 788 759				5 133 133 563		4 010 395 124	

Title 03 — Single Market

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Title Chapter Article	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	Title 03 — Single Market															
	Title 03 — Single Market															
	Support administrative expenditure of the "Single Market" Cluster															
	Support expenditure for the "Single Market Programme (incl. SMEs)"															
03 01 01	NDA	1.0	28 457 925	28 457 925				28 457 925					NDA	1.0	28 457 925	28 457 925
03 01 01 01	NDA	1.0	p.m.	p.m.				p.m.					NDA	1.0	p.m.	p.m.
03 01 01 63	NDA	1.0	p.m.	p.m.				p.m.					NDA	1.0	p.m.	p.m.
03 01 01 66	NDA	1.0											NDA	1.0		
	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the "Single Market Programme (incl. SMEs)"															
03 01 02	NDA	1.0	300 000	300 000				300 000					NDA	1.0	300 000	300 000
03 01 03	NDA	1.0	300 000	300 000				300 000					NDA	1.0	300 000	300 000
	Total Chapter 03 01															
03 02			29 057 925	29 057 925				29 057 925							29 057 925	29 057 925
03 02 01			45 093 719	11 400 000				11 400 000					DA	1.0	45 093 719	11 400 000
03 02 01 01	DA	1.0	3 940 088	1 200 000				1 200 000					DA	1.0	3 940 088	1 200 000
03 02 01 02	DA	1.0	3 222 507	324 000				324 000					DA	1.0	3 222 507	324 000
03 02 01 03	DA	1.0	947 796	190 421				190 421					DA	1.0	947 796	190 421
03 02 01 04	DA	1.0	19 857 132	8 000 000				8 000 000					DA	1.0	19 857 132	8 000 000
03 02 01 05	DA	1.0	5 266 608	1 305 323				1 305 323					DA	1.0	5 266 608	1 305 323
03 02 01 06	DA	1.0	117 443 450	26 315 500				26 315 500					DA	1.0	117 443 450	26 315 500
03 02 02																
03 02 03																
03 02 03 01	DA	1.0	21 458 109	12 500 000				12 500 000					DA	1.0	21 458 109	12 500 000
03 02 03 02	DA	1.0	8 439 058	4 880 729				4 880 729					DA	1.0	8 439 058	4 880 729
03 02 04																
03 02 04 01	DA	1.0	22 964 531	6 920 585				6 920 585					DA	1.0	22 964 531	6 920 585
03 02 04 02	DA	1.0	1 493 537	1 079 153				1 079 153					DA	1.0	1 493 537	1 079 153
03 02 05	DA	1.0	74 000 000	8 600 000				8 600 000					DA	1.0	74 000 000	8 600 000
03 02 06	DA	1.0	222 434 540	20 423 000				20 423 000					DA	1.0	222 434 540	20 423 000
03 02 99																
03 02 99 01	DA	1.0	p.m.	62 200 000				62 200 000					DA	1.0	p.m.	62 200 000
	Completion of previous programmes in the field of small and medium-sized enterprises, including the programme "Competitiveness of enterprises and small and medium-sized enterprises (COSME)" (prior to 2021)															
03 02 99 02	DA	1.0	p.m.	227 685 366				227 685 366					DA	1.0	p.m.	227 685 366
	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)															
03 02 99 03	DA	1.0	p.m.	19 500 000				19 500 000					DA	1.0	p.m.	19 500 000
03 02 99 04	DA	1.0	p.m.	78 072 328				78 072 328					DA	1.0	p.m.	78 072 328
	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)															
03 02 99 05	DA	1.0	p.m.	27 181 985				27 181 985					DA	1.0	p.m.	27 181 985
	Completion of previous activities in the field of internal market and financial services (prior to 2021)															

Title Chapter Article Item	Section III - Commission											
	1					2					3	
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
03 02 99 06		1.0	p.m.	900 000					DA	1.0	p.m.	900 000
			546 561 075	518 678 390					DA		546 561 075	518 678 390
03 03												
03 03 01		1.0	15 160 000	6 668 473					DA	1.0	15 160 000	6 668 473

Completion of previous programmes related to company law (prior to 2021)
Total Chapter 03 02
EU Anti-Fraud programme
Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the EU

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
03 03 02		DA	1.0	929 000	766 709				DA	1.0	929 000	766 709				
03 03 03		DA	1.0	7 964 000	1 294 080				DA	1.0	7 964 000	1 294 080				
03 03 99		DA	1.0	—	15 029 000				DA	1.0	—	15 029 000				
03 03 99 01					23 758 262							23 758 262				
					Total Chapter 03 03											
03 04		DA	1.0	35 915 550	8 545 655				DA	1.0	35 915 550	8 545 655				
03 04 01		DA	1.0	35 915 550	8 545 655				DA	1.0	35 915 550	8 545 655				
03 04 99		DA	1.0	p.m.	24 000 000				DA	1.0	p.m.	24 000 000				
03 04 99 01					32 545 655							32 545 655				
					Total Chapter 03 04											
03 05		DA	1.0	126 587 000	25 000 000				DA	1.0	126 587 000	25 000 000				
03 05 01		DA	1.0	126 587 000	25 000 000				DA	1.0	126 587 000	25 000 000				
03 05 99		DA	1.0	p.m.	61 000 000				DA	1.0	p.m.	61 000 000				
03 05 99 01					86 000 000							86 000 000				
					Total Chapter 03 05											
03 10																
03 10 01		DA	1.0	62 261 005	62 261 005				DA	1.0	62 261 005	62 261 005				
03 10 01 01		DA	1.0	7 013 163	7 013 163				DA	1.0	7 013 163	7 013 163				
03 10 01 02		DA	1.0	18 096 107	18 096 107				DA	1.0	18 096 107	18 096 107				
03 10 02		DA	1.0	12 140 600	12 140 600				DA	1.0	12 140 600	12 140 600				
03 10 03		DA	1.0	19 003 911	19 003 911				DA	1.0	19 003 911	19 003 911				
03 10 04					118 514 786							118 514 786				
					Total Chapter 03 10											
03 20		DA	1.0	p.m.	5 011 190				DA	1.0	p.m.	5 011 190				
03 20 01		DA	1.0	p.m.	6 681 130				DA	1.0	p.m.	6 681 130				
03 20 02		DA	1.0	7 500 000	7 500 000				DA	1.0	7 500 000	7 500 000				
03 20 03		DA	1.0	7 500 000	19 192 320				DA	1.0	7 500 000	19 192 320				
03 20 03 01					827 747 338							827 747 338				
					Total Title 03											

Title 04 — Space

Title Chapter Article	Section III - Commission											
	1				2				3			
	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
			7 547 000	7 547 000							7 547 000	7 547 000
			7 547 000	7 547 000							7 547 000	7 547 000
04 01	DA	1.0	1 245 474 000	557 500 000	DA	1.0	581 124	260 123	DA	1.0	1 246 055 124	557 760 123
04 01 01	DA	1.0	707 317 000	223 000 000	DA	1.0	330 026	104 049	DA	1.0	707 647 026	223 104 049
04 02	DA	1.0	37 065 000	18 500 000	DA	1.0	17 294	8 632	DA	1.0	37 082 294	18 508 632
04 02 03	DA	1.0	p.m.	520 000 000					DA	1.0	p.m.	520 000 000
04 02 99 01	DA	1.0	p.m.	325 000 000					DA	1.0	p.m.	325 000 000
04 02 99 02			1 989 856 000	1 644 000 000			928 444	372 804			1 990 784 444	1 644 372 804
04 10												
04 10 01	DA	1.0	35 900 091	35 900 091	DA	1.0			DA	1.0	35 900 091	35 900 091
			35 900 091	35 900 091							35 900 091	35 900 091
			2 033 303 091	1 687 447 091			928 444	372 804			2 034 231 535	1 687 819 895

Title 05 — Regional Development and Cohesion

Title Chapter Article	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	Title 05 — Regional Development and Cohesion															
	Title 05 — Regional Development and Cohesion															
	Support administrative expenditure of the "Regional Development and Cohesion" Cluster															
	Support expenditure for the "European Regional Development Fund"															
05 01	NDA	2.1	5 922 000	5 922 000									NDA	2.1	5 922 000	5 922 000
05 01 02	NDA	2.1	1 538 000	1 538 000									NDA	2.1	1 538 000	1 538 000
05 01 02 01	NDA	2.1	p.m.	p.m.									NDA	2.1	p.m.	p.m.
05 01 02 04	NDA	2.2	1 873 475	1 873 475									NDA	2.2	1 873 475	1 873 475
05 01 03			9 333 475	9 333 475											9 333 475	9 333 475
	Total Chapter 05 01															
05 02																
	European Regional Development Fund (ERDF)															
05 02 01	DA	2.1	28 572 879 542	1 161 292 768	DA	2.1	518 021 086	20 462 061	DA	2.1	29 090 900 628	1 181 754 829				
05 02 02	DA	2.1	91 619 822	34 900 000	DA	2.1	1 614 348	614 940	DA	2.1	93 234 170	35 514 940				
05 02 03	DA	2.1	72 410 117	58 000 000	DA	2.1	1 275 871	1 021 964	DA	2.1	73 685 988	59 021 964				
05 02 04	DA	2.1	p.m.	p.m.					DA	2.1	p.m.	p.m.				
	Just Transition Fund (JTF) — Contribution from the "European Regional Development Fund (ERDF)"															
05 02 05																
	ERDF — Financing under REACT-EU															
05 02 05 01	DA	2.1	p.m.	191 828 600	DA	2.1		- 191 828 600	DA	2.1	p.m.	p.m.				
05 02 05 02	DA	2.1	p.m.	671 400	DA	2.1		- 671 400	DA	2.1	p.m.	p.m.				
05 02 99																
	Completion of previous programmes and activities															
05 02 99 01	DA	2.1	p.m.	30 536 560 244	DA	2.1		1 996 592 935	DA	2.1	p.m.	32 533 153 179				
05 02 99 02	DA	2.1	p.m.	31 951 250	DA	2.1			DA	2.1	p.m.	31 951 250				
05 02 99 03	DA	2.1	p.m.	3 000 000	DA	2.1			DA	2.1	p.m.	3 000 000				
05 02 99 04	DA	2.1	p.m.	21 028 007	DA	2.1			DA	2.1	p.m.	21 028 007				
	Completion of the "European Regional Development Fund (ERDF)" — Operational expenditure (prior to 2021)															
	Completion of the "European Regional Development Fund (ERDF)" — Operational technical assistance (prior to 2021)															
	Completion of the "European Regional Development Fund (ERDF)" — art. 25 - art. 11 (prior to 2021)															
	Completion of the "European Regional Development Fund (ERDF)" — Innovative actions in the field of sustainable urban development (prior to 2021)															
	Total Chapter 05 02															
05 03			28 736 909 481	32 039 232 269			520 911 305	1 826 191 900			29 257 820 786	33 865 424 169				
	Cohesion Fund (CF)															
05 03 01	DA	2.1	4 399 584 451	176 270 000	DA	2.1	202 689 121	8 120 770	DA	2.1	4 602 273 572	184 390 770				
05 03 02	DA	2.1	13 914 630	6 200 000	DA	2.1	641 048	285 634	DA	2.1	14 555 678	6 485 634				
05 03 03	DA	2.1	1 438 973 676	83 293 000	DA	2.1	66 293 604	3 837 314	DA	2.1	1 505 267 280	87 130 314				
05 03 99																
	Completion of previous programmes and activities															
05 03 99 01	DA	2.1	p.m.	9 767 849 210	DA	2.1		622 183 642	DA	2.1	p.m.	10 390 032 852				
05 03 99 02	DA	2.1	p.m.	9 300 000	DA	2.1			DA	2.1	p.m.	9 300 000				
	Completion of the "Cohesion Fund (CF)" — Operational technical assistance (prior to 2021)															
	Completion of the "Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation" (2014-2020)															
05 03 99 04	DA	2.1	p.m.	300 000	DA	2.1			DA	2.1	—	1 303 600 000				
	Completion of the "Cohesion Fund (CF)" — art. 25 - art. 11 (prior to 2021)															
	Total Chapter 05 03															
05 04			5 852 472 757	11 346 812 210			269 623 773	634 427 360			6 122 096 530	11 981 239 570				
	Support to the Turkish-Cypriot Community															
05 04 01	DA	2.2	24 112 525	p.m.					DA	2.2	24 112 525	p.m.				
	Financial support for encouraging the economic development of the Turkish Cypriot community															

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
Title 05 — Regional Development and Cohesion												
Completion of previous programmes and activities												
05 04 99 01 Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	DA	2.2	p.m.	26 000 000					DA	2.2	p.m.	26 000 000
Total Chapter 05 04			24 112 525	26 000 000							24 112 525	26 000 000

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
05 20												
	Title 05 — Regional Development and Cohesion											
	Pilot projects, preparatory actions, prerogatives and other actions											
05 20 01	DA	2.1	p.m.	2 075 000					DA	2.1	p.m.	2 075 000
	DA	2.1	p.m.	2 198 900					DA	2.1	p.m.	2 198 900
05 20 99	DA	2.1	p.m.	p.m.					DA	2.1	p.m.	p.m.
05 20 99 01			p.m.	4 273 900							p.m.	4 273 900
			34 622 828 238	43 425 651 854							35 413 363 316	45 886 271 114
	Total Title 05											
	Total Chapter 05 20											
	Total Title 05											
	Total Chapter 05 20											

Title 06 — Recovery and Resilience

Title Chapter Article	Section III - Commission														
	1					2					3				
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021				
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a
06 01															
06 01 01	NDA	2.2	2 000 000	2 000 000				2 000 000	NDA	2.2			2.2	2 000 000	2 000 000
06 01 02	NDA	2.2	p.m.	p.m.				p.m.	NDA	2.2			2.2	p.m.	p.m.
06 01 03	NDA	2.2	5 000 000	5 000 000				5 000 000	NDA	2.2			2.2	5 000 000	5 000 000
06 01 05									NDA	2.2	1 061 000	1 061 000	2.2	1 061 000	1 061 000
06 01 05 01								7 000 000			1 061 000	1 061 000		8 061 000	8 061 000
06 02															
06 02 01	DA	2.2	p.m.	p.m.				p.m.	DA	2.2			2.2	p.m.	p.m.
06 02 02	DA	2.2	114 364 000	114 364 000				57 182 000	DA	2.2			2.2	114 364 000	57 182 000
06 02 99	DA	2.2	p.m.	p.m.				35 000 000	DA	2.2			2.2	p.m.	35 000 000
06 02 99 01	DA	2.2	p.m.	p.m.				15 000 000	DA	2.2			2.2	p.m.	15 000 000
06 02 99 02															
06 03								107 182 000						114 364 000	107 182 000
06 03 01	DA	2.2	834 082	834 082				417 041	DA	2.2			2.2	834 082	417 041
06 03 99	DA	2.2	p.m.	p.m.				365 542	DA	2.2			2.2	p.m.	365 542
06 03 99 01															
06 04								782 583						834 082	782 583
06 04 01	NDA	2.2	215 167 811	215 167 811				215 167 811	NDA	2.2	- 56 762 805	- 56 762 805	2.2	158 405 006	158 405 006
06 05															
06 05 01									DA	2.2	90 203 000	90 203 000	2.2	90 203 000	25 613 000
06 05 99									DA	2.2	34 550 088	34 550 088	2.2	p.m.	34 550 088
06 05 99 01									DA	2.2	1 611 369	1 611 369	2.2	p.m.	1 611 369
06 05 99 02															
06 06															
06 06 01									DA	2.2	4 056 000	4 056 000	2.2	20 163 000	4 056 000
06 06 99									DA	2.2	p.m.	p.m.	2.2	p.m.	p.m.
06 06 99 01									DA	2.2	51 550 930	51 550 930	2.2	p.m.	51 550 930

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
06 07 06 07 01	Instrument for emergency support within the Union Emergency support within the Union											
							20 163 000	55 606 930			20 163 000	55 606 930
					DA	2.2		90 000 000	DA	2.2	p.m.	90 000 000

Title Chapter Article Item	Section III - Commission										2			3						
	1										Council's Changes on DB 2021						Council's Position on DB 2021			
	DB 2021					p/a					DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a		
	Title 06 — Recovery and Resilience																			
	Total Chapter 06 07																			
06 10	Decentralised Agencies																			
06 10 01	European Centre for Disease Prevention and Control										DA	2.2	62 485 714			62 485 714	DA	2.2	62 485 714	62 485 714
06 10 02	European Food Safety Authority										DA	2.2	115 128 810			115 128 810	DA	2.2	115 128 810	115 128 810
06 10 03	European Medicines Agency																			
06 10 03 01	Union contribution to the European Medicines Agency										DA	2.2	12 200 000			12 200 000	DA	2.2	12 200 000	12 200 000
06 10 03 02	Special contribution for orphan medicinal products										DA	2.2	14 000 000			14 000 000	DA	2.2	14 000 000	14 000 000
	Total Chapter 06 10												214 056 339			214 056 339			214 056 339	203 814 524
06 20	Pilot projects, preparatory actions, prerogatives and other actions																			
06 20 01	Pilot projects										DA	2.2				1 830 524	DA	2.2		1 830 524
06 20 02	Preparatory actions										DA	2.2					DA	2.2		p.m.
06 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																			
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro										DA	2.2	11 400 000			10 450 000	DA	2.2	11 362 662	10 415 774
	Total Chapter 06 20												11 400 000			10 450 000			11 362 662	12 246 298
	Total Title 06												348 765 893			340 582 394			617 449 089	697 872 798

Title 07 — Investing in People, Social Cohesion and Values

Title Chapter Article	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
07 01																
	Title 07 — Investing in People, Social Cohesion and Values															
	Support administrative expenditure of the "Investing in People, Social Cohesion and Values" Cluster															
	Title 07 — Investing in People, Social Cohesion and Values															
	Support administrative expenditure of the "Investing in People, Social Cohesion and Values" Cluster															
07 01 01	Support expenditure for the "European Social Fund+"															
07 01 01 01	NDA	2.1	8 000 000	8 000 000									NDA	2.1	8 000 000	8 000 000
07 01 01 02	NDA	2.2	2 500 000	2 500 000									NDA	2.2	2 500 000	2 500 000
07 01 02	Support expenditure for "Erasmus+"															
07 01 02 01	NDA	2.2	44 391 525	44 391 525									NDA	2.2	44 391 525	44 391 525
07 01 02 65	NDA	2.2	p.m.	p.m.									NDA	2.2	p.m.	p.m.
07 01 03	Support expenditure for the "European Solidarity Corps"															
07 01 03 01	NDA	2.2	6 585 822	6 585 822									NDA	2.2	6 585 822	6 585 822
07 01 03 65	NDA	2.2	p.m.	p.m.									NDA	2.2	p.m.	p.m.
07 01 04	Support expenditure for "Creative Europe"															
07 01 04 01	NDA	2.2	17 420 000	17 420 000									NDA	2.2	17 420 000	17 420 000
07 01 04 65	NDA	2.2	p.m.	p.m.									NDA	2.2	p.m.	p.m.
07 01 05	Support expenditure for "Rights and Values"															
07 01 05 01	NDA	2.2	6 100 000	6 100 000									NDA	2.2	6 100 000	6 100 000
07 01 05 65	NDA	2.2	p.m.	p.m.									NDA	2.2	p.m.	p.m.
07 01 06	Support expenditure for "Justice"															
07 01 06 01	NDA	2.2	1 100 000	1 100 000									NDA	2.2	1 100 000	1 100 000
			86 097 347	86 097 347											86 097 347	86 097 347
07 02	Total Chapter 07 01															
	European Social Fund+ (ESF+)															
07 02 01	ESF+ shared management strand — Operational expenditure															
07 02 01	DA	2.1	12 508 820 527	499 825 000	DA	2.1	250 277 019	10 000 520	DA	2.1	12 759 097 546	509 825 520	DA	2.1	12 759 097 546	509 825 520
07 02 02	ESF+ shared management strand — Operational technical assistance															
07 02 02	DA	2.1	35 808 676	4 000 000	DA	2.1	716 462	80 032	DA	2.1	36 525 138	4 080 032	DA	2.1	36 525 138	4 080 032
07 02 03	Just Transition Fund (JTF) — Contribution from the "European Social Fund+ (ESF+)"															
07 02 03	DA	2.1	p.m.	p.m.									DA	2.1	p.m.	p.m.
07 02 04	ESF+ — Employment and Social Innovation strand															
07 02 04	DA	2.2	99 982 373	28 104 556	DA	2.2	- 40 694	- 11 439	DA	2.2	99 941 679	28 093 117	DA	2.2	99 941 679	28 093 117
07 02 05	European Social Fund (ESF) — Financing under REACT-EU															
07 02 05 01	DA	2.1	p.m.	82 212 257	DA	2.1		- 82 212 257	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 05 02	DA	2.1	p.m.	287 743	DA	2.1		- 287 743	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 06	Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU															
07 02 06 01	DA	2.1	p.m.	p.m.									DA	2.1	p.m.	p.m.
07 02 06 02	DA	2.1	p.m.	p.m.									DA	2.1	p.m.	p.m.
07 02 99	Completion of previous programmes and activities															
07 02 99 01	DA	2.1	p.m.	13 482 187 159	DA	2.1		885 048 431	DA	2.1	p.m.	14 367 235 590	DA	2.1	p.m.	14 367 235 590
07 02 99 02	DA	2.1	p.m.	10 000 000					DA	2.1	p.m.	10 000 000	DA	2.1	p.m.	10 000 000
07 02 99 03	DA	2.1	p.m.	655 000 000	DA	2.1		44 877 951	DA	2.1	p.m.	699 877 951	DA	2.1	p.m.	699 877 951

Title Chapter Article Item	Section III - Commission											
	1				2				3			
	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
07 02 99 04	DA	2.1	p.m.	545 000 000					DA	2.1	p.m.	545 000 000
07 02 99 05	DA	2.2	p.m.	54 700 000					DA	2.2	p.m.	54 700 000
07 02 99 06	DA	2.1	p.m.	3 000 000					DA	2.1	p.m.	3 000 000

Title Chapter Article	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
07 03				12 644 611 576	15 364 316 715			857 495 495				12 895 564 363				16 221 812 210
	Total Chapter 07 02															
07 03 01	Erasmus+	DA	2.2	2 490 060 600	1 911 173 854	DA	2.2	-348 709 859	DA	2.2		2 141 350 741	DA	2.2		1 643 531 707
	Promoting learning mobility of individuals, as well as cooperation, inclusion, excellence, creativity and innovation at the level of organisations and policies in the field of education and training															
07 03 02		DA	2.2	298 038 141	219 283 078	DA	2.2	-41 737 473	DA	2.2		256 300 668	DA	2.2		188 574 520
	Promoting non-formal learning mobility and active participation among young people, as well as cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth															
07 03 03		DA	2.2	52 877 734	30 265 597	DA	2.2	-7 405 036	DA	2.2		45 472 698	DA	2.2		26 027 181
	Promoting learning mobility of sport coaches and staff, as well as cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies															
07 03 99		DA	2.2	p.m.	373 408 000				DA	2.2		p.m.	DA	2.2		373 408 000
	Completion of previous Erasmus programmes (prior to 2021)															
07 03 99 01				2 840 976 475	2 534 130 529			-397 852 368				2 443 124 107				2 231 541 408
	Total Chapter 07 03															
07 04	European Solidarity Corps	DA	2.2	129 127 673	84 098 975	DA	2.2		DA	2.2		129 127 673	DA	2.2		84 098 975
07 04 01		DA	2.2	94 641 057	48 117 032	DA	2.2	8 023 270	DA	2.2		102 664 327	DA	2.2		52 196 191
	European Solidarity Corps															
07 04 99		DA	2.2	167 448 033	71 778 359	DA	2.2	14 195 538	DA	2.2		181 643 571	DA	2.2		77 863 425
	Completion of previous programmes and activities															
07 04 99 01		DA	2.2	p.m.	24 325 725				DA	2.2		p.m.	DA	2.2		24 325 725
	Completion of the "European Solidarity Corps" (2018 to 2020)															
07 04 99 02		DA	2.2	p.m.	11 602 404				DA	2.2		p.m.	DA	2.2		11 602 404
	Completion of the "EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises" (2014 to 2020)															
	Total Chapter 07 04															
07 05	Creative Europe	DA	2.2	129 127 673	120 027 104							129 127 673				120 027 104
07 05 01	Culture	DA	2.2	94 641 057	48 117 032	DA	2.2	8 023 270	DA	2.2		102 664 327	DA	2.2		52 196 191
07 05 02	Media	DA	2.2	167 448 033	71 778 359	DA	2.2	14 195 538	DA	2.2		181 643 571	DA	2.2		77 863 425
07 05 03	Cross-sectorial strands	DA	2.2	26 872 470	10 150 000	DA	2.2	2 278 135	DA	2.2		29 150 605	DA	2.2		11 010 474
07 05 99		DA	2.2	p.m.	88 256 725				DA	2.2		p.m.	DA	2.2		88 256 725
	Completion of previous actions and programmes related to MEDIA, culture and language (prior to 2021)															
07 05 99 01		DA	2.2	p.m.	819 500				DA	2.2		p.m.	DA	2.2		819 500
	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)															
	Total Chapter 07 05															
07 06	Rights and Values	DA	2.2	288 961 560	219 121 616			24 496 943				313 458 503				230 146 315
07 06 01	Promote equality and rights	DA	2.2	35 409 300	8 394 203				DA	2.2		35 409 300	DA	2.2		8 394 203
07 06 02	Promote citizens engagement and participation in the democratic life of the Union	DA	2.2	33 425 000	10 976 000				DA	2.2		33 425 000	DA	2.2		10 976 000
07 06 03	Daphne	DA	2.2	15 689 700	3 719 433				DA	2.2		15 689 700	DA	2.2		3 719 433
07 06 99		DA	2.2	p.m.	14 871 337				DA	2.2		p.m.	DA	2.2		14 871 337
	Completion of previous "Europe for citizens" programmes and initiatives (prior to 2021)															
07 06 99 01		DA	2.2	p.m.	38 322 588				DA	2.2		p.m.	DA	2.2		38 322 588
	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)															
	Total Chapter 07 06															
07 07	Justice			84 524 000	76 283 561							84 524 000				76 283 561
07 07 01	Promoting judicial cooperation	DA	2.2	10 646 000	3 423 173				DA	2.2		10 646 000	DA	2.2		3 423 173
07 07 02	Supporting judicial training	DA	2.2	17 570 000	5 424 553				DA	2.2		17 570 000	DA	2.2		5 424 553

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
07 07 03												
07 07 99		2.2	14 380 000	4 623 823					DA	2.2	14 380 000	4 623 823
	Promoting effective access to justice Completion of previous programmes and activities											

Title Chapter Article	Section III - Commission																		
	Title 07 — Investing in People, Social Cohesion and Values	1						2						3					
		DB 2021						Council's Changes on DB 2021						Council's Position on DB 2021					
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a		
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)																		
	Total Chapter 07 07																		
07 10	Decentralised Agencies																		
07 10 01	European Foundation for the Improvement of Living and Working Conditions																		
07 10 02	European Agency for Safety and Health at Work																		
07 10 03	European Centre for the Development of Vocational Training (Codefop)																		
07 10 04	European Union Agency for Fundamental Rights (FRA)																		
07 10 05	European Institute for Gender Equality (EIGE)																		
07 10 06	European Training Foundation (ETF)																		
07 10 07	European Union Agency for Criminal Justice Cooperation (Eurojust)																		
07 10 08	European Public Prosecutor's Office (EPPO)																		
07 10 09	European Labour Authority (ELA)																		
	Total Chapter 07 10																		
07 20	Pilot projects, preparatory actions, prerogatives and other actions																		
07 20 01	Pilot projects																		
07 20 02	Preparatory actions																		
07 20 03	Other actions																		
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries																		
07 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																		
07 20 04 01	Multimedia actions																		
07 20 04 02	Executive and corporate communication services																		
07 20 04 03	Commission Representations																		
07 20 04 04	Communication services for citizens																		
07 20 04 05	House of European History																		
07 20 04 06	Specific competences in the area of social policy, including social dialogue																		
07 20 04 07	Other activities in the area of fundamental rights																		
	Total Chapter 07 20																		
	Total Title 07																		
			16 515 556 030	18 858 947 593			- 122 527 638	565 806 073					16 393 028 392			19 424 753 666			

Title 08 — Agriculture and Maritime Policy

Title Chapter Article	Section III - Commission														
	1					2					3				
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021				
DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a	
08 01															
08 01 01	NDA	3.1	4 318 426	4 318 426									4 318 426	4 318 426	
08 01 01 66	NDA	3.1	p.m.	p.m.									p.m.	p.m.	
08 01 02	NDA	3.2	1 850 000	1 850 000									1 850 000	1 850 000	
08 01 03	NDA	3.2	6 508 045	6 508 045									6 508 045	6 508 045	
08 01 03 63	NDA	3.2	p.m.	p.m.									p.m.	p.m.	
08 02			12 676 471	12 676 471									12 676 471	12 676 471	
08 02 01	NDA	3.1	p.m.	p.m.										p.m.	
08 02 02	NDA	3.1	p.m.	p.m.										p.m.	
08 02 03 01	NDA	3.1	223 000 000	223 000 000	NDA	3.1	912 187	912 187					223 912 187	223 912 187	
08 02 03 02	NDA	3.1	86 000 000	86 000 000	NDA	3.1	351 785	351 785					86 351 785	86 351 785	
08 02 03 03	DA	3.1	96 900 000	99 587 234	DA	3.1	396 372	407 564					97 296 372	99 994 598	
08 02 03 04	NDA	3.1	205 000 000	205 000 000	NDA	3.1	838 558	838 558					205 838 558	205 838 558	
08 02 03 05	NDA	3.1	43 000 000	43 000 000	NDA	3.1	175 893	175 893					43 175 893	43 175 893	
08 02 03 06	NDA	3.1	871 000 000	871 000 000	NDA	3.1	3 562 847	3 562 847					874 562 847	874 562 847	
08 02 03 07	NDA	3.1	1 007 000 000	1 007 000 000	NDA	3.1	4 119 158	4 119 158					1 011 119 158	1 011 119 158	
08 02 03 08	NDA	3.1	59 000 000	59 000 000	NDA	3.1	241 341	241 341					59 241 341	59 241 341	
08 02 03 09	NDA	3.1	2 200 000	2 200 000	NDA	3.1	8 999	8 999					2 208 999	2 208 999	
08 02 03 10	NDA	3.1	10 000 000	10 000 000	NDA	3.1	40 905	40 905					10 040 905	10 040 905	
08 02 03 11	NDA	3.1	p.m.	p.m.									p.m.	p.m.	
08 02 04	NDA	3.1	p.m.	p.m.									p.m.	p.m.	
08 02 05	NDA	3.1	434 000 000	434 000 000	NDA	3.1	1 775 288	1 775 288					435 775 288	435 775 288	
08 02 05 01	NDA	3.1	4 410 000 000	4 410 000 000	NDA	3.1	18 039 213	18 039 213					4 428 039 213	4 428 039 213	
08 02 05 02	NDA	3.1	1 582 000 000	1 582 000 000	NDA	3.1	6 471 210	6 471 210					1 588 471 210	1 588 471 210	
08 02 05 03	NDA	3.1	14 251 300 000	14 251 300 000	NDA	3.1	58 295 293	58 295 293					14 309 595 293	14 309 595 293	
08 02 05 04	NDA	3.1	10 802 000 000	10 802 000 000	NDA	3.1	44 185 846	44 185 846					10 846 185 846	10 846 185 846	
08 02 05 05	NDA	3.1	5 000 000	5 000 000	NDA	3.1	20 453	20 453					5 020 453	5 020 453	
08 02 05 06	NDA	3.1	571 000 000	571 000 000	NDA	3.1	2 335 690	2 335 690					573 335 690	573 335 690	
08 02 05 07	NDA	3.1	244 000 000	244 000 000	NDA	3.1	998 088	998 088					244 998 088	244 998 088	
08 02 05 08	NDA	3.1	4 003 000 000	4 003 000 000	NDA	3.1	16 374 370	16 374 370					4 019 374 370	4 019 374 370	
08 02 05 09	NDA	3.1	704 779 720	704 779 720	NDA	3.1	2 882 919	2 882 919					707 662 639	707 662 639	
08 02 05 10	NDA	3.1	487 600 000	487 600 000	NDA	3.1	1 994 540	1 994 540					489 594 540	489 594 540	
08 02 05 11	NDA	3.1													

Title Chapter Item	Section III - Commission												
	1					2					3		
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021		
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	
	Title 08 — Agriculture and Maritime Policy												
08 02 05 12	NDA	3.1	p.m.	p.m.								p.m.	
	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline												
08 02 06	NDA	3.1	p.m.	p.m.								p.m.	
	Policy strategy, coordination and audit												
08 02 06 01	NDA	3.1	p.m.	p.m.								p.m.	
	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions												
08 02 06 02	NDA	3.1	p.m.	p.m.								p.m.	
	Settlement of disputes												
08 02 06 03	DA	3.1	74 173 854	57 275 503	DA	3.1	303 410	234 287	DA	3.1	74 477 264	57 509 790	
	EAGF — Operational technical assistance												
08 02 99	NDA	3.1	2 800 000	2 800 000								2 800 000	
	Completion of previous programmes and activities												
08 02 99 01	NDA	3.1	p.m.	p.m.								p.m.	
	Completion of previous measures under the "European Agricultural Guarantee Fund (EAGF)" — Shared management												
08 02 99 02	NDA	3.1	p.m.	p.m.								p.m.	
	Completion of previous measures under the "European Agricultural Guarantee Fund (EAGF)" — Direct management												
			40 174 753 574	40 160 542 457			164 324 365	164 266 234			40 339 077 939	40 324 808 691	
	Total Chapter 08 02												
08 03													
	European Agricultural Fund for Rural Development (EAFRD)												
08 03 01	DA	3.2	p.m.	p.m.								p.m.	
	Rural Development types of interventions												
08 03 01 01	DA	3.2	14 967 305 500	14 690 194 383	DA	3.2	420 390 051	412 606 770	DA	3.2	15 387 695 551	15 102 801 153	
	Rural Development types of interventions under the CAP Strategic Plans												
08 03 01 02	DA	3.2	p.m.	p.m.								p.m.	
	Rural Development types of interventions — 2014-2020 programmes												
08 03 01 03	DA	3.2	33 772 500	15 853 750	DA	3.2	948 576	445 288	DA	3.2	34 721 076	16 299 038	
	Rural development types of interventions under the CAP Strategic Plans financed from the European Union Recovery Instrument (EURI)												
08 03 02	DA	3.2	p.m.	p.m.								p.m.	
	EAFRD — Operational technical assistance												
08 03 99	DA	3.2	p.m.	p.m.								p.m.	
	Completion of previous programmes and activities												
08 03 99 01	DA	3.2	p.m.	p.m.								p.m.	
	Completion of previous rural development programmes — Operational expenditure (prior to 2014)												
08 03 99 02	DA	3.2	p.m.	p.m.								p.m.	
	Completion of the "European Agricultural Fund for Rural Development (EAFRD)" — Operational technical assistance (prior to 2021)												
			15 001 078 000	14 713 244 383			421 338 627	413 052 058			15 422 416 627	15 126 296 441	
	Total Chapter 08 03												
08 04													
	European Maritime and Fisheries Fund (EMFF)												
08 04 01	DA	3.2	714 953 155	26 555 000	DA	3.2	-60 789 619	-2 257 866	DA	3.2	654 163 536	24 297 134	
	EMFF — Operational expenditure under shared management												
08 04 02	DA	3.2	104 949 510	19 000 000	DA	3.2	-8 923 439	-1 615 494	DA	3.2	96 026 071	17 384 506	
	EMFF — Operational expenditure under direct and indirect management												
08 04 03	DA	3.2	4 589 290	1 418 290	DA	3.2	-390 209	-120 592	DA	3.2	4 199 081	1 297 698	
	EMFF — Operational technical assistance												
08 04 99	DA	3.2	p.m.	655 000 000	DA	3.2		56 866 912	DA	3.2	p.m.	711 866 912	
	Completion of the "European Fisheries Fund (EFF)" and of the "European Maritime and Fisheries Fund (EMFF)" — Operational expenditure under shared management (prior to 2021)												
08 04 99 01	DA	3.2	p.m.	61 700 000					DA	3.2	p.m.	61 700 000	
	Completion of the "European Fisheries Fund (EFF)" and of the "European Maritime and Fisheries Fund (EMFF)" — Operational expenditure under direct management (prior to 2021)												
08 04 99 02	DA	3.2	p.m.	2 800 000					DA	3.2	p.m.	2 800 000	
	Completion of the "European Fisheries Fund (EFF)" and of the "European Maritime and Fisheries Fund (EMFF)" — Operational technical assistance (prior to 2021)												
08 04 99 03			824 491 955	766 473 290			-70 103 267	52 872 960			754 388 688	819 346 250	
	Total Chapter 08 04												
08 05													
	Sustainable Fisheries Partnership Agreements (SPPA) and Regional Fisheries Management Organisations (RFMO)												
08 05 01	DA	3.2	67 822 000	67 184 500					DA	3.2	67 822 000	67 184 500	
	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters												

Title Chapter Article Item	Section III - Commission		1				2				3								
	Title 08 — Agriculture and Maritime Policy		DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021								
			DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a					
08 05 02	Reserve (30.02.02)				74 600 000	71 600 000													
	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)		DA	3.2	5 700 000	5 700 000							DA		3.2	5 700 000	5 700 000		
	Total Chapter 08 05				73 522 000	72 884 500										73 522 000	72 884 500		
	Reserve (30.02.02)				74 600 000	71 600 000										74 600 000	71 600 000		

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DE 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
08 10 08 10 01			148 122 000	144 484 500											148 122 000	144 484 500
	Decentralised Agencies															
	European Fisheries Control Agency		16 741 043	16 741 043											16 741 043	16 741 043
08 20	Total Chapter 08 10															
08 20 01	Pilot projects, preparatory actions, prerogatives and other actions															
08 20 02	Pilot projects	DA	3.2	p.m.				3 607 000	DA	3.2			DA	3.2	p.m.	3 607 000
08 20 03	Preparatory actions	DA	3.2	p.m.				2 440 000	DA	3.2			DA	3.2	p.m.	2 440 000
08 20 03 01	Other actions	DA	3.2	p.m.				p.m.	DA	3.2			DA	3.2	p.m.	p.m.
08 20 04	Dairy products distribution as urgent response to humanitarian crises															
	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission															
08 20 04 01	Union participation at the 'Feeding the Planet — Energy for Life' World Exposition 2015 in Milan	DA	3.2	p.m.				p.m.	DA	3.2			DA	3.2	p.m.	p.m.
	Total Chapter 08 20							6 047 000							p.m.	6 047 000
	Total Title 08		56 103 263 043	55 748 609 144											56 618 822 768	56 378 800 396
	Reserve (3 0 02 02)		74 600 000	71 600 000											74 600 000	71 600 000
			56 177 863 043	55 820 209 144											56 693 422 768	56 450 400 396

Title 09 — Environment and Climate Action

Title Chapter Article	Section III - Commission																
	1					2					3						
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021						
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	
	Title 09 — Environment and Climate Action																
	Title 09 — Environment and Climate Action																
	Support administrative expenditure of the "Environment and Climate Action" Cluster (LIFE)*																
09 01 01																	
09 01 01 01	NDA	3.2	13 560 135	13 560 135													13 560 135
09 01 01 64	NDA	3.2	p.m.	p.m.													p.m.
09 01 02	NDA	3.2	42 448	42 448													42 448
09 01 03	NDA	3.2	p.m.	p.m.													p.m.
			13 602 583	13 602 583													13 602 583
09 02	Total Chapter 09 01																
	Programme for Environment and Climate Action (LIFE)																
09 02 01	DA	3.2	261 040 156	9 268 000													9 268 000
09 02 02	DA	3.2	169 957 328	11 890 052													11 890 052
09 02 03	DA	3.2	122 488 944	3 357 581													3 357 581
09 02 04	DA	3.2	132 953 437	7 568 232													7 568 232
09 02 99	DA	3.2	p.m.	328 000 000													328 000 000
09 02 99 01			686 439 865	360 083 865													360 083 865
09 03	Total Chapter 09 02																
	Just Transition Fund (JTF)																
09 03 01	DA	3.2	1 510 705 389	p.m.													p.m.
09 03 02	DA	3.2	5 263 592	p.m.													p.m.
			1 515 968 981	p.m.													p.m.
09 04	Total Chapter 09 03																
	Public sector loan facility under the Just Transition Mechanism (JTM)																
09 04 01	DA	3.2	p.m.	p.m.													p.m.
			p.m.	p.m.													p.m.
09 10	Total Chapter 09 04																
	Decentralised Agencies																
09 10 01	DA	3.2	5 259 794	5 259 794													5 259 794
09 10 02	DA	3.2	41 992 739	41 992 739													41 992 739
			47 252 533	47 252 533													47 252 533
09 20	Total Chapter 09 10																
	Pilot projects, preparatory actions, prerogatives and other actions																
09 20 01	DA	3.2	p.m.	4 893 323													4 893 323
09 20 02	DA	3.2	p.m.	3 505 000													3 505 000
			p.m.	8 398 323													8 398 323
			2 263 263 962	429 337 304													429 337 304
	Total Title 09																

Title 10 — Migration

11072/20 ADD 5

ECOMP.2.A

ML/kg

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Title Chapter Article Item	Section III - Commission														
	1					2					3				
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021				
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a
10 01															
10 01 01	NDA	4.0	3 000 000	3 000 000								NDA	4.0	3 000 000	3 000 000
			3 000 000	3 000 000										3 000 000	3 000 000
10 02															
10 02 01	DA	4.0	1 100 481 000	284 232 000	DA	4.0	- 230 226 235	- 59 462 783	DA	4.0	870 254 765	DA	4.0	870 254 765	224 769 217
10 02 99	DA	4.0	p.m.	939 510 000					DA	4.0	p.m.	DA	4.0	p.m.	939 510 000
10 02 99 01			1 100 481 000	1 223 742 000			- 230 226 235	- 59 462 783			870 254 765			870 254 765	1 164 279 217
10 10															
10 10 01	DA	4.0	137 810 714	137 810 714	DA	4.0			DA	4.0	137 810 714	DA	4.0	137 810 714	137 810 714
			137 810 714	137 810 714							137 810 714			137 810 714	137 810 714
10 20															
10 20 01	DA	4.0	p.m.	p.m.					DA	4.0	p.m.	DA	4.0	p.m.	p.m.
10 20 02	DA	4.0	p.m.	p.m.					DA	4.0	p.m.	DA	4.0	p.m.	p.m.
			p.m.	p.m.							p.m.			p.m.	p.m.
			1 241 291 714	1 364 552 714			- 230 226 235	- 59 462 783			1 011 065 479			1 011 065 479	1 305 089 931
			Total Title 10												

Title 11 — Border Management

11072/20 ADD 5

ECOMP.2.A

ML/kg

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Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
11 01																
11 01 01	NDA	4.0	3 000 000	3 000 000									NDA	4.0	3 000 000	3 000 000
11 01 02	NDA	4.0	100 000	100 000									NDA	4.0	100 000	100 000
			3 100 000	3 100 000											3 100 000	3 100 000
11 02																
11 02 01	DA	4.0	846 749 000	132 848 000	DA	4.0	-450 141 083	-70 623 458	DA	4.0	396 607 917	62 224 542	DA	4.0	396 607 917	62 224 542
11 02 99	DA	4.0	p.m.	394 056 790					DA	4.0	p.m.	394 056 790	DA	4.0	p.m.	394 056 790
11 02 99 01			846 749 000	526 904 790				-70 623 458				456 281 332			396 607 917	456 281 332
11 03																
11 03 01	DA	4.0	174 903 000	42 481 000	DA	4.0	-39 499 219	-9 593 697	DA	4.0	135 403 781	32 887 303	DA	4.0	135 403 781	32 887 303
11 10																
11 10 01	DA	4.0	566 949 620	566 949 620	DA	4.0			DA	4.0	566 949 620	566 949 620	DA	4.0	566 949 620	566 949 620
11 10 02	DA	4.0	227 820 425	219 495 425	DA	4.0			DA	4.0	227 820 425	219 495 425	DA	4.0	227 820 425	219 495 425
			794 770 045	786 445 045								786 445 045			794 770 045	786 445 045
			1 819 522 045	1 358 930 835				-80 217 155				1 329 881 743			1 329 881 743	1 278 713 680

Title 12 — Security

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Title Article Chapter	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
Title 12 — Security																
12 01	Support administrative expenditure of the "Security" Cluster															
12 01 01	Support expenditure for the "Internal Security Fund"															
12 01 02	Support expenditure for the "Nuclear decommissioning (Lithuania)"															
12 01 03	Support expenditure for the "Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)"															
12 02	Total Chapter 12 01															
12 02 01	Internal Security Fund (ISF)															
12 02 99	Internal Security Fund (ISF)															
12 02 99 01	Completion of previous programmes and activities															
	Completion of previous actions in the areas of security and drugs policy (prior to 2021)															
	Total Chapter 12 02															
12 03	Nuclear decommissioning (Lithuania)															
12 03 01	Nuclear decommissioning assistance (Lithuania)															
12 03 99	Completion of previous programmes and activities															
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)															
12 04	Total Chapter 12 03															
12 04 01	Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)															
12 04 02	Kozloduy programme															
12 04 03	Bohunice programme															
12 04 99	JRC Decommissioning and Waste Management Programme															
12 04 99 01	Completion of previous programmes and activities															
	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)															
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)															
12 10	Total Chapter 12 04															
12 10 01	Decentralised agencies															
12 10 02	European Union Agency for Law Enforcement Cooperation (Europol)															
12 10 03	European Union agency for law enforcement training (CEPOL)															
	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)															
	Total Chapter 12 10															
12 20	Pilot projects, preparatory actions, prerogatives and other actions															
12 20 02	Preparatory actions															
12 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission															
12 20 04 01	Nuclear safeguards															
12 20 04 02	Nuclear safety and protection against radiation															
	Total Chapter 12 20															

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
Total Title 12			589 039 243	536 729 243			- 52 538 257	- 9 782 437			536 500 986	526 946 806

Title 13 — Defence

Title Chapter Article Item	Section III - Commission											
	1				2				3			
	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
Title 13 — Defence												
13 01												
13 01 01												
13 01 02												
13 01 02 01	NDA	5.0	2 510 000	2 510 000					NDA	5.0	2 510 000	2 510 000
13 01 02 02	NDA	5.0	p.m.	p.m.					NDA	5.0	p.m.	p.m.
13 01 02 03	NDA	5.0	15 887 802	15 887 802					NDA	5.0	15 887 802	15 887 802
13 01 03	NDA	5.0	1 700 000	1 700 000					NDA	5.0	1 700 000	1 700 000
			20 097 802	20 097 802							20 097 802	20 097 802
13 02												
13 02 01	DA	5.0	699 544 000	100 000	DA	5.0	-86 527 996	- 12 369	DA	5.0	613 016 004	87 631
13 02 99	DA	5.0	p.m.	106 500 000					DA	5.0	p.m.	106 500 000
13 02 99 01			699 544 000	106 600 000			-86 527 996	- 12 369			613 016 004	106 587 631
13 03												
13 03 01	DA	5.0	329 499 198	100 000	DA	5.0	-42 568 869	- 12 919	DA	5.0	286 930 329	87 081
13 04												
13 04 01	DA	5.0	225 362 198	28 342 148					DA	5.0	225 362 198	28 342 148
13 20												
13 20 02	DA	5.0	p.m.	4 500 000					DA	5.0	p.m.	4 500 000
			1 274 503 198	159 639 950			- 129 096 865	- 25 288			1 145 406 333	159 614 602
			Total Title 13									

Title 14 — Resilience and Crisis Response

Title Chapter Article	Section III - Commission														
	1					2					3				
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021				
DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a	
	Title 14 — Resilience and Crisis Response														
	Title 14 — Resilience and Crisis Response														
	Support administrative expenditure of the "Resilience and Crisis Response" Cluster														
14 01	NDA	5.0	p.m.	p.m.											
14 01 01	NDA	5.0	p.m.	p.m.										p.m.	
14 01 02	NDA	5.0	p.m.	p.m.										p.m.	
14 01 03	NDA	5.0	1 061 000	1 061 000	NDA	5.0	- 1 061 000	- 1 061 000							
14 01 03 01	NDA	5.0	p.m.	p.m.										p.m.	
14 01 03 66	NDA	5.0	1 061 000	1 061 000	NDA	5.0	- 1 061 000	- 1 061 000						p.m.	
14 02			1 061 000	1 061 000										p.m.	
	Total Chapter 14 01														
14 02			90 203 000	25 613 000	DA	5.0	- 90 203 000	- 25 613 000						p.m.	
14 02 01	DA	5.0	90 203 000	25 613 000	DA	5.0	- 90 203 000	- 25 613 000						p.m.	
14 02 99	DA	5.0	p.m.	34 550 088	DA	5.0		- 34 550 088						p.m.	
14 02 99 01	DA	5.0	p.m.	1 611 369	DA	5.0		- 1 611 369						p.m.	
14 02 99 02	DA	5.0	p.m.	1 611 369	DA	5.0		- 1 611 369						p.m.	
			90 203 000	61 774 457				- 90 203 000						p.m.	
14 03															
	Total Chapter 14 02														
14 03			790 000 000	790 000 000	DA	5.0		- 790 000 000						p.m.	
14 03 01	DA	5.0	p.m.	790 000 000	DA	5.0		- 790 000 000						p.m.	
14 04			20 163 000	4 056 000	DA	5.0	- 20 163 000	- 4 056 000						p.m.	
14 04 01	DA	5.0	20 163 000	4 056 000	DA	5.0	- 20 163 000	- 4 056 000						p.m.	
14 04 99	DA	5.0	p.m.	51 550 930	DA	5.0		- 51 550 930						p.m.	
14 04 99 01	DA	5.0	p.m.	55 606 930	DA	5.0		- 55 606 930						p.m.	
			20 163 000	55 606 930				- 20 163 000						p.m.	
14 10			62 485 714	62 485 714	DA	5.0	- 62 485 714	- 62 485 714						p.m.	
14 10 01	DA	5.0	62 485 714	62 485 714	DA	5.0	- 62 485 714	- 62 485 714						p.m.	
14 10 02	DA	5.0	125 370 625	115 128 810	DA	5.0	- 125 370 625	- 115 128 810						p.m.	
14 10 03	DA	5.0	12 200 000	12 200 000	DA	5.0	- 12 200 000	- 12 200 000						p.m.	
14 10 03 01	DA	5.0	14 000 000	14 000 000	DA	5.0	- 14 000 000	- 14 000 000						p.m.	
14 10 03 02	DA	5.0	214 056 339	203 814 524				- 214 056 339						p.m.	
			214 056 339	203 814 524				- 214 056 339						p.m.	
14 20			1 830 524	1 830 524	DA	5.0		- 1 830 524						p.m.	
14 20 01	DA	5.0	p.m.	1 830 524	DA	5.0		- 1 830 524						p.m.	
14 20 02	DA	5.0	p.m.	p.m.										p.m.	
			325 483 339	1 114 087 435				- 325 483 339						p.m.	
			1 114 087 435	1 114 087 435				- 1 114 087 435						p.m.	

Title 15 — External Action

Title Chapter Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	Title 15 — External Action															
	Title 15 — External Action															
	Support administrative expenditure of the "External Action" Cluster															
15 01 01	Support expenditure for the "Neighbourhood, Development and International Cooperation Instrument"															
15 01 01 01	NDA	6.0	341 065 589	341 065 589									NDA	6.0	341 065 589	341 065 589
15 01 01 65	NDA	6.0	4 474 000	4 474 000	NDA	6.0	- 286 145	- 286 145					NDA	6.0	4 187 855	4 187 855
15 01 02	Support expenditure for "Humanitarian Aid"															
15 01 03	Support expenditure for the "Common Foreign and Security Policy"															
15 01 04	Support expenditure for "Overseas Countries and Territories"															
15 01 05	Support expenditure for the "European Instrument for Nuclear Safety"															
	Total Chapter 15 01															
15 02	Neighbourhood, Development and International Cooperation Instrument (NDICI)															
15 02 01	Geographic programmes															
15 02 01 01	DA	6.0	2 146 228 588	149 218 676	DA	6.0	- 137 267 109	- 137 267 109					DA	6.0	2 008 961 479	139 675 044
15 02 01 02	DA	6.0	3 579 658 182	87 442 000	DA	6.0	- 228 945 477	- 5 592 559					DA	6.0	3 350 712 705	81 849 441
15 02 01 03	DA	6.0	1 051 475 938	p.m.	DA	6.0	- 67 249 622						DA	6.0	984 226 316	p.m.
15 02 01 04	DA	6.0	418 882 771	p.m.	DA	6.0	- 26 790 635						DA	6.0	392 092 136	p.m.
15 02 01 05	DA	6.0	248 069 840	126 900 000	DA	6.0	- 15 865 891	- 8 116 189					DA	6.0	232 203 949	118 783 811
15 02 01 06	DA	6.0	1 491 040 476	p.m.	DA	6.0	- 95 363 008						DA	6.0	1 395 677 468	p.m.
15 02 01 07	DA	6.0	p.m.	p.m.	DA	6.0							DA	6.0	p.m.	p.m.
15 02 01 08	DA	6.0	p.m.	p.m.	DA	6.0							DA	6.0	p.m.	p.m.
15 02 02	European Development Fund — ACP Investment Facility Reflows															
15 02 02 01	DA	6.0	197 103 437	34 498 000	DA	6.0	- 12 606 215	- 2 206 401					DA	6.0	184 497 222	32 291 599
15 02 02 02	DA	6.0	197 103 437	2 156 000	DA	6.0	- 12 606 215	- 137 892					DA	6.0	184 497 222	2 018 108
15 02 02 03	DA	6.0	131 402 291	32 342 000	DA	6.0	- 8 404 143	- 2 068 509					DA	6.0	122 998 148	30 273 491
15 02 02 04	DA	6.0	394 206 873	16 171 000	DA	6.0	- 25 212 430	- 1 034 254					DA	6.0	368 994 443	15 136 746
15 02 03	Rapid Response Actions															
15 02 03 01	DA	6.0	292 014 996	128 074 000	DA	6.0	- 18 676 507	- 8 191 275					DA	6.0	273 338 489	119 882 725
15 02 03 02	DA	6.0	178 453 608	22 235 000	DA	6.0	- 11 413 421	- 1 422 092					DA	6.0	167 040 187	20 812 908
15 02 03 03	DA	6.0	55 140 561	12 090 000	DA	6.0	- 3 526 645	- 773 244					DA	6.0	51 613 916	11 316 756
15 02 04	Emerging challenges and priorities cushion															
15 02 99	Completion of previous programmes and activities															
15 02 99 01	DA	6.0	p.m.	2 014 617 319	DA	6.0							DA	6.0	p.m.	2 014 617 319
15 02 99 02	DA	6.0	p.m.	2 501 419 000	DA	6.0							DA	6.0	p.m.	2 501 419 000
15 02 99 03	DA	6.0	p.m.	133 201 130	DA	6.0							DA	6.0	p.m.	133 201 130
15 02 99 04	DA	6.0	p.m.	133 000 000	DA	6.0							DA	6.0	p.m.	133 000 000

Title Chapter Article Item	Section III - Commission														
	1					2					3				
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021				
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a
15 02 99 05		6.0	p.m.	242 000 000								DA	6.0	p.m.	242 000 000
			11 721 084 369	5 899 490 125			- 749 649 580	- 55 978 848						10 971 434 789	5 843 511 277
15 03															

Title 15 — External Action
 Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)
 Total Chapter 15 02
 Humanitarian Aid

Title Article Chapter	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA	FF	c/a	p/a	DA	FF	c/a	p/a	DA	FF	c/a	p/a	DA	FF	c/a	p/a
	DA	6.0	1 391 512 450	1 800 000 000					DA	6.0	1 391 512 450	1 800 000 000	DA	6.0	1 391 512 450	1 800 000 000
	DA	6.0	75 000 000	68 615 000					DA	6.0	75 000 000	68 615 000	DA	6.0	75 000 000	68 615 000
			1 466 512 450	1 868 615 000							1 466 512 450	1 868 615 000			1 466 512 450	1 868 615 000
15 04	DA	6.0	79 893 015	75 847 798					DA	6.0	79 893 015	75 847 798				
15 04 01	DA	6.0	22 248 687	19 723 461					DA	6.0	22 248 687	19 723 461				
15 04 01 02	DA	6.0	188 507 060	187 091 235					DA	6.0	188 507 060	187 091 235				
15 04 01 03	DA	6.0	11 124 344	p.m.					DA	6.0	11 124 344	p.m.				
15 04 01 04	DA	6.0	1 011 304	303 391					DA	6.0	1 011 304	303 391				
15 04 01 05	DA	6.0	20 226 079	18 203 472					DA	6.0	20 226 079	18 203 472				
15 04 02	DA	6.0	28 316 511	26 898 713					DA	6.0	28 316 511	26 898 713				
15 04 03			351 327 000	328 068 070							351 327 000	328 068 070				
15 05																
15 05 01	DA	6.0	5 159 729	p.m.					DA	6.0	5 159 729	p.m.				
15 05 02	DA	6.0	30 255 461	p.m.					DA	6.0	30 255 461	p.m.				
15 05 03	DA	6.0	30 255 461	24 204 369					DA	6.0	30 255 461	24 204 369				
15 05 99																
15 05 99 01	DA	6.0	p.m.	7 894 000					DA	6.0	p.m.	7 894 000				
			65 670 651	32 098 369							65 670 651	32 098 369				
15 06																
15 06 01	DA	6.0	36 115 200	p.m.					DA	6.0	36 115 200	p.m.				
15 06 02	DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.				
15 06 99																
15 06 99 01	DA	6.0	p.m.	31 000 000					DA	6.0	p.m.	31 000 000				
			36 115 200	31 000 000							36 115 200	31 000 000				
15 20																
15 20 01	DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.				
15 20 02	DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.				
15 20 03																
15 20 03 01	DA	6.0	56 449 042	26 000 000					DA	6.0	56 449 042	26 000 000				
15 20 03 02	DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.				
15 20 03 03	DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.				
15 20 03 04	DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.				
15 20 03 05	DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.				
15 20 03 06	DA	6.0	15 605 027	15 605 027					DA	6.0	15 605 027	15 605 027				
15 20 04																

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
15 20 04 01	DA	6.0	140 000	140 000	DA				DA	6.0	140 000	140 000	DA	6.0	140 000	140 000
15 20 04 02	DA	6.0	18 100 000	17 300 000	DA				DA	6.0	18 100 000	17 300 000	DA	6.0	18 100 000	17 300 000
15 20 04 03	DA	6.0	41 756 023	33 794 511	DA				DA	6.0	41 756 023	33 794 511	DA	6.0	41 756 023	33 794 511

Title 15 — External Action
International Organisations of Vine and Wine
External trade relations and Aid for Trade
Information policy and strategic communication for external action

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
15 20 04 04	DA	6.0	24 132 200	22 775 017									DA	6.0	24 132 200	22 775 017
15 20 04 05	DA	6.0	7 266 750	2 666 750									DA	6.0	7 266 750	2 666 750
			163 449 042	118 281 305											163 449 042	118 281 305
			14 164 620 000	8 638 014 157			- 749 935 725	- 56 264 993							13 414 684 275	8 581 749 164

Title 16 — Pre-Accession Assistance

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	Title 16 — Pre-Accession Assistance															
	Title 16 — Pre-Accession Assistance															
	Support administrative expenditure of the "Pre-Accession Assistance" Cluster															
16 01 01	Support expenditure for the "Instrument for Pre-Accession Assistance"															
16 01 01 01	NDA	6.0	48 546 383	48 546 383									NDA	6.0	48 546 383	48 546 383
16 01 01 65	NDA	6.0	635 000	635 000	NDA	6.0	- 15 201	- 15 201	NDA	6.0	619 799	619 799	NDA	6.0	619 799	619 799
			49 181 383	49 181 383			- 15 201	- 15 201			49 166 182	49 166 182				
	Total Chapter 16 01															
16 02	Instrument for Pre-Accession Assistance (IPA III)															
16 02 01	Fundamentals, European Union policies and people to people															
16 02 01 01	DA	6.0	627 056 997	p.m.	DA	6.0	- 15 010 672		DA	6.0	612 046 325	p.m.	DA	6.0	612 046 325	p.m.
16 02 01 02	DA	6.0	57 000 000	30 452 000	DA	6.0	- 1 364 483	- 728 969	DA	6.0	55 635 517	29 725 031	DA	6.0	55 635 517	29 725 031
16 02 02	Investment for Growth and Employment															
16 02 02 01	DA	6.0	854 512 430	p.m.	DA	6.0	- 20 455 566		DA	6.0	834 056 864	p.m.	DA	6.0	834 056 864	p.m.
16 02 02 02	DA	6.0	100 000 000	p.m.	DA	6.0	- 2 393 829		DA	6.0	97 606 171	p.m.	DA	6.0	97 606 171	p.m.
16 02 02 03	DA	6.0	185 242 857	p.m.	DA	6.0	- 4 434 397		DA	6.0	180 808 460	p.m.	DA	6.0	180 808 460	p.m.
16 02 03	Territorial and cross-border cooperation															
16 02 99	Completion of previous programmes and activities															
16 02 99 01	DA	6.0	p.m.	1 697 057 815	DA	6.0	- 45 478 409	- 827 116	DA	6.0	1 854 340 208	1 697 057 815	DA	6.0	1 854 340 208	1 697 057 815
			1 899 818 617	1 731 609 815			- 45 478 409	- 827 116			1 854 340 208	1 730 782 699				
	Total Chapter 16 02															
16 20	Pilot projects, preparatory actions, prerogatives and other actions															
16 20 01	Pilot projects															
16 20 01	DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.
16 20 02	Preparatory actions															
16 20 02	DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.	DA	6.0	p.m.	p.m.
			1 949 000 000	1 780 791 198			- 45 493 610	- 842 317			1 903 506 390	1 779 948 881				
	Total Title 16															

Title 17 — Expenditure outside the annual ceilings set out in the Multiannual Financial Framework

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Title Chapter Article	Section III - Commission													
	1					2					3			
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	p/a
17 01														
17 01 01	NDA	S.0	p.m.	p.m.								NDA	S.0	p.m.
17 01 02	NDA	O.0	p.m.	p.m.								NDA	O.0	p.m.
17 01 02 64	NDA	O.0	p.m.	p.m.								NDA	O.0	p.m.
17 01 03	NDA	O.0	p.m.	p.m.								NDA	O.0	p.m.
17 01 04	NDA	O.0	p.m.	p.m.								NDA	O.0	p.m.
17 01 05	NDA	O.0	p.m.	p.m.								NDA	O.0	p.m.
17 02														
17 02 01														
17 02 01 01	DA	S.0	50 000 000	50 000 000	DA	S.0	- 50 000 000	- 50 000 000	DA	S.0		DA	S.0	p.m.
17 02 01 02	DA	S.0	p.m.	p.m.					DA	S.0		DA	S.0	p.m.
17 02 02	DA	S.0	p.m.	20 000 000	DA	S.0	- 10 362 688	- 10 362 688	DA	S.0		DA	S.0	9 637 312
17 02 99														
17 02 99 01	DA	S.0	p.m.	p.m.	DA	S.0	- 50 000 000	- 50 000 000	DA	S.0		DA	S.0	p.m.
17 03														
17 03 01	DA	O.0	p.m.	p.m.					DA	O.0		DA	O.0	p.m.
17 04														
17 04 01	NDA	O.0	p.m.	p.m.					NDA	O.0		NDA	O.0	p.m.
17 04 01 01	NDA	O.0	p.m.	p.m.					NDA	O.0		NDA	O.0	p.m.
17 04 02	NDA	O.0	p.m.	p.m.					NDA	O.0		NDA	O.0	p.m.
17 04 02 01	NDA	O.0	p.m.	p.m.					NDA	O.0		NDA	O.0	p.m.
17 04 03	NDA	O.0	p.m.	p.m.					NDA	O.0		NDA	O.0	p.m.
17 04 03 01	NDA	O.0	p.m.	p.m.					NDA	O.0		NDA	O.0	p.m.
17 04 03 02	NDA	O.0	p.m.	p.m.					NDA	O.0		NDA	O.0	p.m.
17 04 04														
17 04 04 01	NDA	O.0	p.m.	p.m.					NDA	O.0		NDA	O.0	p.m.
17 04 05														
17 04 05 01	NDA	O.0	p.m.	p.m.					NDA	O.0		NDA	O.0	p.m.

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
			p.m.	p.m.							p.m.	p.m.
17 05												
17 05 01	DA	O.0	p.m.	p.m.					DA	O.0	p.m.	p.m.

Title 17 — Expenditure outside the annual ceilings set out in the Multiannual Financial Framework

Total Chapter 17 04

Other expenditure

Deficit carried over from the preceding financial year

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
			p.m.	p.m.							p.m.	p.m.
Total Chapter 17 05			50 000 000	70 000 000			- 50 000 000	- 60 362 688				
Total Title 17												9 637 312

Title 20 — Administrative expenditure of the European Commission

Title Chapter Article	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA	FF	c/a	p/a	DA	FF	c/a	p/a	DA	FF	c/a	p/a	DA	FF	c/a	p/a
Title 20 — Administrative expenditure of the European Commission																
Title 20 — Administrative expenditure of the European Commission																
Members, officials and temporary staff																
Members																
20 01																
20 01 01	NDA	7.2	10 326 000	10 326 000												10 326 000
20 01 01 01	NDA	7.2	4 600 000	4 600 000												4 600 000
20 01 01 02	NDA	7.2	3 061 000	3 061 000												3 061 000
20 01 01 03																
Expenditure related to officials and temporary staff																
20 01 02 01	NDA	7.2	2 205 731 000	2 205 731 000	NDA	7.2	- 9 000 000	- 9 000 000								2 196 731 000
20 01 02 02	NDA	7.2	13 642 000	13 642 000												13 642 000
20 01 02 03	NDA	7.2	131 061 000	131 061 000												131 061 000
20 01 02 04	NDA	7.2	7 601 000	7 601 000												7 601 000
Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings																
20 01 03	NDA	7.2	230 000	230 000												230 000
20 01 04	NDA	7.2	8 466 000	8 466 000												8 466 000
Personnel policy and management																
20 01 05 01	NDA	7.2	4 934 000	4 934 000												4 934 000
20 01 05 02	NDA	7.2	6 073 000	6 073 000												6 073 000
20 01 05 03	NDA	7.2	5 783 000	5 783 000												5 783 000
20 01 05 04	NDA	7.2	2 675 000	2 675 000												2 675 000
20 01 05 05	NDA	7.2	1 560 000	1 560 000												1 560 000
Total Chapter 20 01																
20 02			2 405 743 000	2 405 743 000			- 9 000 000	- 9 000 000								2 396 743 000
Other staff and expenditure relating to persons																
External personnel — Headquarters																
20 02 01 01	NDA	7.2	80 830 000	80 830 000	NDA	7.2	- 3 200 000	- 3 200 000								77 630 000
20 02 01 02	NDA	7.2	13 875 000	13 875 000												13 875 000
20 02 01 03	NDA	7.2	38 726 000	38 726 000												38 726 000
External personnel — Commission Representations																
20 02 02 01	NDA	7.2	15 223 000	15 223 000												15 223 000
20 02 02 02	NDA	7.2	2 180 000	2 180 000												2 180 000
20 02 02 03	NDA	7.2	500 000	500 000												500 000
20 02 02 04	NDA	7.2	20 000	20 000												20 000
External personnel — Union Delegations																
20 02 03 01	NDA	7.2	875 000	875 000												875 000
20 02 03 02	NDA	7.2	9 883 000	9 883 000												9 883 000
20 02 03 03	NDA	7.2	55 000	55 000												55 000
20 02 03 04	NDA	7.2	1 948 000	1 948 000												1 948 000
20 02 03 05	NDA	7.2	387 000	387 000												387 000
20 02 04	NDA	7.2	13 638 000	13 638 000												13 638 000
20 02 05	NDA	7.2	980 000	980 000												980 000

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
20 02 06	Other management expenditure — Headquarters											

Title Chapter Article	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
Title 20 — Administrative expenditure of the European Commission																
20 02 06 01	NDA	7.2	59 150 000	59 150 000	NDA	7.2	- 5 915 000	- 5 915 000	NDA	7.2	53 235 000	53 235 000	NDA	7.2	53 235 000	53 235 000
20 02 06 02	NDA	7.2	21 000 000	21 000 000	NDA	7.2	- 2 100 000	- 2 100 000	NDA	7.2	18 900 000	18 900 000	NDA	7.2	18 900 000	18 900 000
20 02 06 03	NDA	7.2	9 500 000	9 500 000	NDA	7.2			NDA	7.2	9 500 000	9 500 000	NDA	7.2	9 500 000	9 500 000
20 02 06 04	NDA	7.2	2 900 000	2 900 000	NDA	7.2			NDA	7.2	2 900 000	2 900 000	NDA	7.2	2 900 000	2 900 000
20 02 06 05	NDA	7.2	11 020 000	11 020 000	NDA	7.2			NDA	7.2	11 020 000	11 020 000	NDA	7.2	11 020 000	11 020 000
20 02 07																
20 02 07 01	NDA	7.2	6 083 000	6 083 000	NDA	7.2	- 608 000	- 608 000	NDA	7.2	5 475 000	5 475 000	NDA	7.2	5 475 000	5 475 000
20 02 07 02	NDA	7.2	485 000	485 000	NDA	7.2			NDA	7.2	485 000	485 000	NDA	7.2	485 000	485 000
20 02 08																
			291 811 000	291 811 000			- 11 823 000	- 11 823 000			279 988 000	279 988 000			2 553 000	2 553 000
Total Chapter 20 02																
20 03																
Administrative Operating expenditure																
20 03 01																
20 03 01 01	NDA	7.2	193 303 000	193 303 000	NDA	7.2			NDA	7.2	193 303 000	193 303 000	NDA	7.2	193 303 000	193 303 000
20 03 01 02	NDA	7.2	73 327 000	73 327 000	NDA	7.2			NDA	7.2	73 327 000	73 327 000	NDA	7.2	73 327 000	73 327 000
20 03 01 03	NDA	7.2	5 866 000	5 866 000	NDA	7.2			NDA	7.2	5 866 000	5 866 000	NDA	7.2	5 866 000	5 866 000
20 03 01 04	NDA	7.2	6 660 000	6 660 000	NDA	7.2			NDA	7.2	6 660 000	6 660 000	NDA	7.2	6 660 000	6 660 000
20 03 02																
20 03 02 01	NDA	7.2	45 681 000	45 681 000	NDA	7.2			NDA	7.2	45 681 000	45 681 000	NDA	7.2	45 681 000	45 681 000
20 03 02 02	NDA	7.2	14 409 000	14 409 000	NDA	7.2			NDA	7.2	14 409 000	14 409 000	NDA	7.2	14 409 000	14 409 000
20 03 02 03	NDA	7.2	938 000	938 000	NDA	7.2			NDA	7.2	938 000	938 000	NDA	7.2	938 000	938 000
20 03 02 04	NDA	7.2	915 000	915 000	NDA	7.2			NDA	7.2	915 000	915 000	NDA	7.2	915 000	915 000
20 03 03																
20 03 03 01	NDA	7.2	2 185 000	2 185 000	NDA	7.2			NDA	7.2	2 185 000	2 185 000	NDA	7.2	2 185 000	2 185 000
20 03 03 02	NDA	7.2	1 317 000	1 317 000	NDA	7.2			NDA	7.2	1 317 000	1 317 000	NDA	7.2	1 317 000	1 317 000
20 03 03 03	NDA	7.2	234 000	234 000	NDA	7.2			NDA	7.2	234 000	234 000	NDA	7.2	234 000	234 000
20 03 03 04	NDA	7.2	22 000	22 000	NDA	7.2			NDA	7.2	22 000	22 000	NDA	7.2	22 000	22 000
20 03 04																
20 03 04 01	NDA	7.2	12 113 000	12 113 000	NDA	7.2			NDA	7.2	12 113 000	12 113 000	NDA	7.2	12 113 000	12 113 000
20 03 04 02	NDA	7.2	3 657 000	3 657 000	NDA	7.2			NDA	7.2	3 657 000	3 657 000	NDA	7.2	3 657 000	3 657 000
20 03 04 03	NDA	7.2	1 024 000	1 024 000	NDA	7.2			NDA	7.2	1 024 000	1 024 000	NDA	7.2	1 024 000	1 024 000
20 03 04 04	NDA	7.2	691 000	691 000	NDA	7.2			NDA	7.2	691 000	691 000	NDA	7.2	691 000	691 000
20 03 05																
20 03 05 01	NDA	7.2	22 097 000	22 097 000	NDA	7.2			NDA	7.2	22 097 000	22 097 000	NDA	7.2	22 097 000	22 097 000
20 03 05 02	NDA	7.2	453 000	453 000	NDA	7.2			NDA	7.2	453 000	453 000	NDA	7.2	453 000	453 000
20 03 05 03	NDA	7.2	298 000	298 000	NDA	7.2			NDA	7.2	298 000	298 000	NDA	7.2	298 000	298 000
20 03 06																
20 03 06 01	NDA	7.2	p.m.	p.m.	NDA	7.2			NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 07																
20 03 07 01	NDA	7.2	11 249 000	11 249 000	NDA	7.2			NDA	7.2	11 249 000	11 249 000	NDA	7.2	11 249 000	11 249 000
20 03 07 02	NDA	7.2	30 401 000	30 401 000	NDA	7.2			NDA	7.2	30 401 000	30 401 000	NDA	7.2	30 401 000	30 401 000
20 03 07 03	NDA	7.2	8 207 000	8 207 000	NDA	7.2			NDA	7.2	8 207 000	8 207 000	NDA	7.2	8 207 000	8 207 000

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
20 03 07 04	NDA	7.2	445 000	445 000					NDA	7.2	445 000	445 000
	Security — Grange											

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
20 03 07 05																
20 03 07 06																
20 03 08																
20 03 08 01																
20 03 08 02																
20 03 08 03																
20 03 08 04																
20 03 09																
20 03 09 01																
20 03 09 02																
20 03 09 03																
20 03 09 04																
20 03 10																
20 03 10 01																
20 03 10 02																
20 03 10 03																
20 03 11																
20 03 11 01																
20 03 11 02																
20 03 11 03																
20 03 12																
20 03 12 01																
20 03 12 02																
20 03 13																
20 03 13 01																
20 03 13 02																
20 03 14																
20 03 14 01																
20 03 14 62																
20 03 15																
20 03 15 01																
20 03 15 02																
20 03 16																
20 03 16 01																
20 03 16 02																
20 03 16 03																
20 03 17																
20 03 18																
20 04																

Total Chapter 20 03

Information and Communication Technology related expenditure

Title Chapter Article Item	Section III - Commission														
	1					2					3				
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021				
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a
20 04 01	NDA	7.2	68 891 995	68 891 995	NDA				68 891 995			NDA	7.2	68 891 995	68 891 995
	Information systems														

Title Chapter Article Item	Section III - Commission											
	1				2				3			
	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
Title 20 — Administrative expenditure of the European Commission												
20 04 02	NDA	7.2	41 998 108	41 998 108					NDA	7.2	41 998 108	41 998 108
20 04 03	NDA	7.2	93 849 233	93 849 233					NDA	7.2	93 849 233	93 849 233
20 10			204 739 336	204 739 336							204 739 336	204 739 336
Total Chapter 20 04												
20 10 01	NDA	7.2	p.m.	p.m.					NDA	7.2	p.m.	p.m.
Total Chapter 20 10												
20 20												
20 20 01	DA	7.2	p.m.	340 000					DA	7.2	p.m.	340 000
20 20 02	DA	7.2	p.m.	935 089					DA	7.2	p.m.	935 089
Total Chapter 20 20												
Total Title 20												
			3 738 348 469	3 739 623 558			- 21 104 000	- 21 104 000			3 717 244 469	3 718 519 558

Title 21 — European Schools and Pensions

11072/20 ADD 5

ML/kg

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Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	Title 21 — European Schools and Pensions															
	Title 21 — European Schools and Pensions															
21 01	Pensions															
21 01 01	Pensions and allowances															
21 01 02	Pensions of former Members — Institutions															
21 01 02 01	Pensions of former Members of the European Parliament															
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union															
21 01 02 03	Pensions of former Members of the European Commission															
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union															
21 01 02 05	Pensions of former Members of the European Court of Auditors															
21 01 02 06	Pensions of former European Ombudsmen															
21 01 02 07	Pensions of former European Data Protection Supervisors															
	Total Chapter 21 01															
21 02	European Schools															
21 02 01	Union contribution to the Type 1 European Schools															
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)															
21 02 01 02	Brussels I (Uccle)															
21 02 01 03	Brussels II (Woluwe)															
21 02 01 04	Brussels III (Ixelles)															
21 02 01 05	Brussels IV (Laeken)															
21 02 01 06	Luxembourg I															
21 02 01 07	Luxembourg II															
21 02 01 08	Mol (BE)															
21 02 01 09	Frankfurt am Main (DE)															
21 02 01 10	Karlsruhe (DE)															
21 02 01 11	Munich (DE)															
21 02 01 12	Alicante (ES)															
21 02 01 13	Varese (IT)															
21 02 01 14	Bergen (NL)															
21 02 01 15	Culham (UK)															
21 02 01 16	Brussels V (Evere)															
21 02 02	Union contribution to the Type 2 European Schools															
	Total Chapter 21 02															
	Total Title 21															
			2 418 103 470	198 745 470			2 418 103 470	198 745 470			2 418 103 470	198 745 470			2 418 103 470	198 745 470

Title 30 — Reserves

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Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
Title 30 — Reserves																
30 01 Reserves for administrative expenditure																
30 01 02 Contingency reserve	NDA	7.2	p.m.	p.m.									NDA	7.2	p.m.	p.m.
30 02 Reserves for operational expenditure																
30 02 02 Differentiated appropriations	DA	—	74 600 000	71 600 000					DA				DA	—	74 600 000	71 600 000
30 03 Negative reserve																
30 03 01 Negative reserve	DA	O.0	p.m.	p.m.					DA				DA	O.0	p.m.	p.m.
30 04 Solidarity mechanisms (Special instruments)																
30 04 01 Solidarity and emergency aid reserve (SEAR)	DA	S.0	3 183 624 000	1 591 812 000	DA	S.0	-1 910 174 400	-955 087 200	DA	S.0	1 273 449 600	636 724 800				
30 04 02 Reserve for the European Globalisation Adjustment Fund (EGF)	DA	S.0	409 626 000	p.m.	DA	S.0	-212 241 312	p.m.	DA	S.0	197 384 688	p.m.				
30 04 03 Brexit Adjustment Reserve (BAR)					DA	S.0	p.m.	p.m.	DA	S.0	p.m.	p.m.				
Total Chapter 30 04			3 593 250 000	1 591 812 000			-2 122 415 712	-955 087 200			1 470 834 288	636 724 800				
Total Title 30			3 667 850 000	1 663 412 000			-2 122 415 712	-955 087 200			1 545 434 288	708 324 800				

Section III - Commission

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Section III - Commission	1				2				3			
	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
Section III - Commission Of which reserve (30.02.02)			162 451 408 744	159 220 329 655			-3 810 832 929	1 335 304 418			158 640 575 815	160 555 634 073
			74 600 000	71 600 000							74 600 000	71 600 000