



Council of the
European Union

Brussels, 29 September 2020
(OR. en)

11072/20
ADD 5

BUDGET 29

EXPLANATORY MEMORANDUM

Subject: Draft budget of the European Union for the financial year 2021: Council position of 29 September 2020

- Technical annex (*European Commission expenditure - Detailed figures by policy area*)

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SECTION III - COMMISSION

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Title 01 — Research and Innovation

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Title Chapter Article	Section III - Commission			1				2				3					
	Title 01 – Research and Innovation			DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021					
				DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a		
01 01	Title 01 – Research and Innovation																
01 01 01	Support administrative expenditure of the "Research and Innovation" Cluster						163 695 814		163 695 814								163 695 814
01 01 01 01	Support expenditure for "Horizon Europe" Expenditure related to officials and temporary staff implementing "Horizon Europe" — Indirect research			NDA	1.0		163 695 814										
01 01 01 02	External personnel implementing "Horizon Europe" — Indirect research			NDA	1.0		47 193 929		47 193 929								47 193 929
01 01 01 03	Other management expenditure for "Horizon Europe" — Indirect research			NDA	1.0		347 190 274		347 190 274								347 190 274
01 01 01 11	Expenditure related to officials and temporary staff implementing "Horizon Europe" — Direct research			NDA	1.0		149 870 000		149 870 000								149 870 000
01 01 01 12	External personnel implementing "Horizon Europe" — Direct research			NDA	1.0		35 536 000		35 536 000								35 536 000
01 01 01 13	Other management expenditure for "Horizon Europe" — Direct research			NDA	1.0		67 826 593		67 826 593								67 826 593
01 01 01 61	European Research Council Executive Agency — Contribution from "Horizon Europe"			NDA	1.0		p.m.		p.m.								p.m.
01 01 01 62	Research Executive Agency — Contribution from "Horizon Europe"			NDA	1.0		p.m.		p.m.								p.m.
01 01 01 63	Executive Agency for Small and Medium-sized Enterprises — Contribution from "Horizon Europe"			NDA	1.0		p.m.		p.m.								p.m.
01 01 01 64	Innovation and Networks Executive Agency — Contribution from "Horizon Europe"			NDA	1.0		p.m.		p.m.								p.m.
01 01 02	Support expenditure for the "Euratom Research and Training Programme"						6 612 585		6 612 585								6 612 585
01 01 02 01	Expenditure related to officials and temporary staff implementing the "Euratom Research and Training Programme" — Indirect research			NDA	1.0		270 614		270 614								270 614
01 01 02 02	External personnel implementing the "Euratom Research and Training Programme" — Indirect research			NDA	1.0		1 846 042		1 846 042								1 846 042
01 01 02 03	Other management expenditure for the "Euratom Research and Training Programme" — Indirect research			NDA	1.0		58 081 000		58 081 000								58 081 000
01 01 02 11	Expenditure related to officials and temporary staff implementing the "Euratom Research and Training Programme" — Direct research			NDA	1.0		10 664 000		10 664 000								10 664 000
01 01 02 12	External personnel implementing the "Euratom Research and Training Programme" — Direct research			NDA	1.0		30 239 259		30 239 259								30 239 259
01 01 02 13	Other management expenditure for the "Euratom Research and Training Programme" — Direct research			NDA	1.0		5 205 000		5 205 000								5 205 000
01 01 03	Support expenditure for the "International Thermonuclear Experimental Reactor"						196 000		196 000								196 000
01 01 03 01	Expenditure related to officials and temporary staff implementing "ITER"			NDA	1.0		1 850 000		1 850 000								1 850 000
01 01 03 02	External personnel implementing "ITER"			NDA	1.0												
01 01 03 03	Other management expenditure for "ITER"			NDA	1.0		926 277 110		926 277 110								926 277 110
01 02	Horizon Europe																
01 02 01	Excellent Science (Pillar I)																
01 02 01 01	European Research Council			DA	1.0		2 049 643 016		10 644 657			1.0					1 913 991 982
01 02 01 02	Marie Skłodowska-Curie actions			DA	1.0		833 420 883		145 808 900			1.0					136 158 864
01 02 01 03	Research infrastructures			DA	1.0		294 148 708		5 207 957			1.0					4 863 280
01 02 02	Global challenges and European industrial competitiveness (Pillar II)																
01 02 02 10	Cluster Health			DA	1.0		943 726 762		62 740 735			1.0					58 588 380
01 02 02 20	Cluster Culture, Creativity and Inclusive Society			DA	1.0		343 173 036		21 529 562			1.0					20 104 676
01 02 02 30	Cluster Civil Security for Society			DA	1.0		p.m.		p.m.			1.0					p.m.

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a
01 02 02 31	DA	1.0	p.m.	p.m.	DA				DA	1.0	p.m.	p.m.
01 02 02 40	DA	1.0	1 838 428 284	181 917 598	DA	1.0	- 121 672 260	- 12 039 809	DA	1.0	1 716 756 024	169 877 789
01 02 02 50	DA	1.0	1 838 428 284	26 636 825	DA	1.0	- 121 672 260	- 1 762 899	DA	1.0	1 716 756 024	24 873 926

Title 02 — European Strategic Investments

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Title Chapter Article	Section III - Commission														
	1					2					3				
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021				
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a
	Title 02 — European Strategic Investments														
	Title 02 — European Strategic Investments														
	Support administrative expenditure of the "European Strategic Investments": Cluster														
02 01	Support expenditure for "InvestEU"														
02 01 01	NDA	1.0	563 513	563 513								NDA	1.0	563 513	563 513
02 01 02	NDA	1.0	7 200 000	7 200 000								NDA	1.0	7 200 000	7 200 000
02 01 02 01	NDA	1.0	5 000 000	5 000 000								NDA	1.0	5 000 000	5 000 000
02 01 02 02	NDA	1.0	8 200 000	8 200 000								NDA	1.0	8 200 000	8 200 000
02 01 02 03	NDA	1.0	p.m.	p.m.								NDA	1.0	p.m.	p.m.
02 01 02 04	NDA	1.0	27 045 150	27 045 150								NDA	1.0	27 045 150	27 045 150
02 01 03 01	NDA	1.0	p.m.	p.m.								NDA	1.0	p.m.	p.m.
02 01 03 04	NDA	1.0	p.m.	p.m.								NDA	1.0	p.m.	p.m.
02 01 04	NDA	1.0	48 008 663	48 008 663								NDA	1.0	48 008 663	48 008 663
	Total Chapter 02 01														
02 02	InvestEU Fund														
02 02 01	DA	1.0	p.m.	p.m.								DA	1.0	p.m.	p.m.
02 02 02	DA	1.0	404 322 000	200 036 000	231 083 485	DA	1.0	467 076 609	231 083 485			DA	1.0	871 398 609	431 119 485
02 02 03	DA	1.0	72 658 000	38 172 000	44 096 656	DA	1.0	83 935 211	44 096 656			DA	1.0	156 593 211	82 268 656
02 02 99	DA	1.0	p.m.	p.m.								DA	1.0	p.m.	244 750 000
02 02 99 01	DA	1.0	p.m.	244 750 000								DA	1.0	p.m.	244 750 000
02 02 99 02	DA	1.0	p.m.	32 000 000								DA	1.0	p.m.	32 000 000
02 02 99 03	DA	1.0	p.m.	115 561 990								DA	1.0	p.m.	115 561 990
02 02 99 04	DA	1.0	p.m.	p.m.								DA	1.0	p.m.	p.m.
02 02 99 05	DA	1.0	p.m.	p.m.								DA	1.0	p.m.	p.m.
02 02 99 06	DA	1.0	p.m.	35 287 641								DA	1.0	p.m.	35 287 641
02 02 99 07	DA	1.0	p.m.	12 500 000								DA	1.0	p.m.	12 500 000
02 02 99 08	DA	1.0	p.m.	12 928 880								DA	1.0	p.m.	12 928 880
02 02 99 09	DA	1.0	p.m.	16 000 000								DA	1.0	p.m.	16 000 000
02 02 99 10	DA	1.0	p.m.	p.m.								DA	1.0	p.m.	p.m.
02 02 99 11	DA	1.0	p.m.	p.m.								DA	1.0	p.m.	p.m.
	Total Chapter 02 02														
02 03			476 980 000	707 236 511	551 011 820			275 180 141						1 027 991 820	982 416 652
	Connecting Europe Facility (CEF)														

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
02 03 01	DA	1.0	1 945 158 163	50 000 000	DA	1.0	- 227 300 314	- 5 842 721	DA	1.0	1 717 857 849	44 157 279
02 03 02	DA	1.0	779 949 971	50 000 000	DA	1.0			DA	1.0	779 949 971	50 000 000
02 03 03	DA	1.0	269 176 211	3 972 872	DA	1.0			DA	1.0	269 176 211	3 972 872
02 03 99												

Title Chapter Article	Section III - Commission					2					3					
	Title 02 — European Strategic Investments					Council's Changes on DB 2021					Council's Position on DB 2021					
	DB 2021		c/a		p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a
02 03 99 01	Completion of previous "Connecting Europe Facility (CEF) — Transport" programmes (prior to 2021)															
02 03 99 02	Completion of previous "Connecting Europe Facility (CEF) — Energy" programmes (prior to 2021)															
02 03 99 03	Completion of previous "Connecting Europe Facility (CEF) — ICT" programmes (prior to 2021)															
02 03 99 04	Completion of previous "Energy projects to aid economic recovery" (2007-2013)															
02 03 99 05	Completion of the "Safer internet plus — Promoting safer use of the internet and new online technologies" programme (2007-2013)															
02 04	Total Chapter 02 03															
02 04	Digital Europe Programme															
02 04 01	Cybersecurity															
02 04 01 10	Cybersecurity															
02 04 01 11	Cybersecurity Centre joint undertaking (CYBER)															
02 04 02	High-Performance Computing															
02 04 03	Artificial Intelligence															
02 04 04	Skills															
02 04 05	Deployment															
02 04 05 01	Deployment															
02 04 05 02	Deployment / Interoperability															
02 04 99	Completion of previous programmes and activities															
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)															
02 04 99 02	Completion of the High-Performance Computing joint undertaking (EuroHPC) under the previous programme "Connecting Europe Facility (CEF) — ICT" (prior to 2021)															
02 05	Total Chapter 02 04															
02 05	European Fund for Strategic Investments (EFSI)															
02 05 01	Guarantee for the "European Fund for Strategic Investments (EFSI)"															
02 05 02	EFSI Guarantee - Provisioning of the Common Provisioning Fund															
02 05 02 01	EFSI Guarantee — Infrastructure and Innovation Window (IIW) and SME Window (SMEW)															
02 05 02 02	EFSI Guarantee — Solvency Support Instrument Window															
02 05 03	European Investment Advisory Hub (EIAH) and European Investment Project Portal (EIPP)															
02 05 03 01	EIAH and EIPP — Infrastructure and Innovation Window (IIW) and SME Window (SMEW)															
02 05 03 02	EIAH and EIPP — Solvency Support Instrument Window															
02 05 04	Fees due to the European Investment Fund for increased assistance under the "European Fund for Strategic Investments (EFSI)"															
02 10	Total Chapter 02 05															
02 10 01	Decentralised Agencies															
02 10 02	European Union Aviation Safety Agency European Maritime Safety Agency															

Title Chapter Article Item	Section III - Commission											
	1				2				3			
	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
02 10 03		1.0	25 703 674	25 703 674	DA	1.0			DA	1.0	25 703 674	25 703 674
02 10 04		1.0	21 668 887	21 668 887	DA	1.0			DA	1.0	21 668 887	21 668 887
02 10 05		1.0	7 250 381	7 250 381	DA	1.0			DA	1.0	7 250 381	7 250 381

Title Chapter Article Item	Section III - Commission						2		3				
	1			2			3		3				
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021						
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA	FF	c/a	p/a	
02 10 06				14 236 015	14 236 015				14 236 015				14 236 015
			188 092 843	188 092 843				- 185 000	187 907 843				187 907 843
	Total Chapter 02 10												
02 20	Agency for the Cooperation of Energy Regulators (ACER)												
	Pilot projects, preparatory actions, prerogatives and other actions												
02 20 01	DA	1.0	p.m.	9 524 049					9 524 049				9 524 049
02 20 02	DA	1.0	p.m.	9 653 900					9 653 900				9 653 900
02 20 03	Other actions												
02 20 03 01	DA	1.0	p.m.	p.m.									p.m.
02 20 03 02	DA	1.0	p.m.	p.m.									p.m.
02 20 03 03	DA	1.0	p.m.	p.m.									p.m.
02 20 03 04	DA	1.0	p.m.	p.m.									p.m.
02 20 03 05	DA	1.0	p.m.	p.m.									p.m.
02 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission												
02 20 04 01	DA	1.0	15 650 000	14 000 000	DA	1.0	- 370 845	- 331 746				15 279 155	13 668 254
02 20 04 02	DA	1.0	7 000 000	5 125 000	DA	1.0	- 165 873	- 121 443				6 834 127	5 003 557
02 20 04 03	DA	1.0	3 315 000	2 500 000	DA	1.0	- 78 553	- 59 240				3 236 447	2 440 760
			25 965 000	40 802 949				- 615 271				25 349 729	40 290 520
			5 044 202 682	4 259 183 863			88 930 881	- 248 788 759				5 133 133 563	4 010 395 124
	Total Chapter 02 20												
	Total Title 02												

Title 03 — Single Market

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Title Chapter Article	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	Title 03 — Single Market															
	Title 03 — Single Market															
	Support administrative expenditure of the "Single Market" Cluster															
	Support expenditure for the "Single Market Programme (incl. SMEs)"															
03 01 01	NDA	1.0	28 457 925	28 457 925									NDA	1.0	28 457 925	28 457 925
03 01 01 01	NDA	1.0	p.m.	p.m.									NDA	1.0	p.m.	p.m.
03 01 01 63	NDA	1.0	p.m.	p.m.									NDA	1.0	p.m.	p.m.
03 01 01 66	NDA	1.0	p.m.	p.m.									NDA	1.0	p.m.	p.m.
	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the "Single Market Programme (incl. SMEs)"															
03 01 02	NDA	1.0	300 000	300 000									NDA	1.0	300 000	300 000
03 01 03	NDA	1.0	300 000	300 000									NDA	1.0	300 000	300 000
	Total Chapter 03 01															
03 02			29 057 925	29 057 925											29 057 925	29 057 925
	Single Market Programme (incl. SMEs)															
03 02 01			45 093 719	11 400 000											45 093 719	11 400 000
03 02 01 01	DA	1.0	3 940 088	1 200 000									DA	1.0	3 940 088	1 200 000
03 02 01 02	DA	1.0	3 222 507	324 000									DA	1.0	3 222 507	324 000
03 02 01 03	DA	1.0	947 796	190 421									DA	1.0	947 796	190 421
03 02 01 04	DA	1.0	19 857 132	8 000 000									DA	1.0	19 857 132	8 000 000
03 02 01 05	DA	1.0	5 266 608	1 305 323									DA	1.0	5 266 608	1 305 323
03 02 01 06	DA	1.0	117 443 450	26 315 500									DA	1.0	117 443 450	26 315 500
03 02 02																
	Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets															
03 02 03																
	European standardisation and international financial reporting and auditing standards															
03 02 03 01	DA	1.0	21 458 109	12 500 000									DA	1.0	21 458 109	12 500 000
03 02 03 02	DA	1.0	8 439 058	4 880 729									DA	1.0	8 439 058	4 880 729
03 02 04																
	Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policy making															
03 02 04 01	DA	1.0	22 964 531	6 920 585									DA	1.0	22 964 531	6 920 585
03 02 04 02	DA	1.0	1 493 537	1 079 153									DA	1.0	1 493 537	1 079 153
03 02 05	DA	1.0	74 000 000	8 600 000									DA	1.0	74 000 000	8 600 000
03 02 06	DA	1.0	222 434 540	20 423 000									DA	1.0	222 434 540	20 423 000
03 02 99																
03 02 99 01	DA	1.0	p.m.	62 200 000									DA	1.0	p.m.	62 200 000
	Completion of previous programmes in the field of small and medium-sized enterprises, including the programme "Competitiveness of enterprises and small and medium-sized enterprises (COSME)" (prior to 2021)															
03 02 99 02	DA	1.0	p.m.	227 685 366									DA	1.0	p.m.	227 685 366
	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)															
03 02 99 03	DA	1.0	p.m.	19 500 000									DA	1.0	p.m.	19 500 000
03 02 99 04	DA	1.0	p.m.	78 072 328									DA	1.0	p.m.	78 072 328
	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)															
03 02 99 05	DA	1.0	p.m.	27 181 985									DA	1.0	p.m.	27 181 985
	Completion of previous activities in the field of internal market and financial services (prior to 2021)															

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
03 02 99 06		1.0	p.m.	900 000										1.0	p.m.	900 000
			546 561 075	518 678 390											546 561 075	518 678 390
03 03																
03 03 01		1.0	15 160 000	6 668 473										1.0	15 160 000	6 668 473

Section III - Commission

Title 03 — Single Market

Completion of previous programmes related to company law (prior to 2021)
Total Chapter 03 02

EU Anti-Fraud programme
Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the EU

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
03 03 02		DA	1.0	929 000	766 709				DA	1.0		929 000	766 709			
03 03 03	Support the reporting of irregularities, including fraud	DA	1.0	7 964 000	1 294 080				DA	1.0		7 964 000	1 294 080			
03 03 99	Provide funding for actions carried out in accordance with regulation 515/97	DA	1.0						DA	1.0						
03 03 99 01	Completion of previous programmes and activities	DA	1.0		15 029 000				DA	1.0			15 029 000			
	Completion of previous actions in the field of fight against fraud (prior to 2021)															
	Total Chapter 03 03			24 053 000	23 758 262							24 053 000	23 758 262			
03 04	Cooperation in the field of taxation (FISCALIS)															
03 04 01	Cooperation in the field of taxation (FISCALIS)	DA	1.0	35 915 550	8 545 655				DA	1.0		35 915 550	8 545 655			
03 04 99	Completion of previous programmes and activities	DA	1.0						DA	1.0						
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)	DA	1.0		24 000 000				DA	1.0			24 000 000			
	Total Chapter 03 04			35 915 550	32 545 655							35 915 550	32 545 655			
03 05	Cooperation in the field of customs (CUSTOMS)															
03 05 01	Cooperation in the field of customs (CUSTOMS)	DA	1.0	126 587 000	25 000 000				DA	1.0		126 587 000	25 000 000			
03 05 99	Completion of previous programmes and activities	DA	1.0						DA	1.0						
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)	DA	1.0		61 000 000				DA	1.0			61 000 000			
	Total Chapter 03 05			126 587 000	86 000 000							126 587 000	86 000 000			
03 10	Decentralised Agencies															
03 10 01	European Chemical Agency	DA	1.0	62 261 005	62 261 005				DA	1.0		62 261 005	62 261 005			
03 10 01 01	European Chemicals Agency — Chemicals legislation	DA	1.0	7 013 163	7 013 163				DA	1.0		7 013 163	7 013 163			
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	DA	1.0	18 096 107	18 096 107				DA	1.0		18 096 107	18 096 107			
03 10 02	European Banking Authority (EBA)	DA	1.0	12 140 600	12 140 600				DA	1.0		12 140 600	12 140 600			
03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	DA	1.0	19 003 911	19 003 911				DA	1.0		19 003 911	19 003 911			
03 10 04	European Securities and Markets Authority (ESMA)	DA	1.0	118 514 786	118 514 786				DA	1.0		118 514 786	118 514 786			
	Total Chapter 03 10			232 262 349	232 262 349							232 262 349	232 262 349			
03 20	Pilot projects, preparatory actions, prerogatives and other actions															
03 20 01	Pilot projects	DA	1.0		5 011 190				DA	1.0			5 011 190			
03 20 02	Preparatory actions	DA	1.0		6 681 130				DA	1.0			6 681 130			
03 20 03	Other actions	DA	1.0						DA	1.0						
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts	DA	1.0		7 500 000				DA	1.0			7 500 000			
	Total Chapter 03 20				18 192 320								18 192 320			
	Total Title 03			888 189 336	827 747 338							888 189 336	827 747 338			

Title 04 — Space

Title Chapter Article	Section III - Commission											
	1				2				3			
	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
			7 547 000	7 547 000					NDA	1.0	7 547 000	7 547 000
			7 547 000	7 547 000							7 547 000	7 547 000
04 01	DA	1.0	1 245 474 000	557 500 000	DA	1.0	581 124	260 123	DA	1.0	1 246 055 124	557 760 123
04 01 01	DA	1.0	707 317 000	223 000 000	DA	1.0	330 026	104 049	DA	1.0	707 647 026	223 104 049
	DA	1.0	37 065 000	18 500 000	DA	1.0	17 294	8 632	DA	1.0	37 082 294	18 508 632
04 02	DA	1.0	p.m.	520 000 000					DA	1.0	p.m.	520 000 000
04 02 99 01	DA	1.0	p.m.	325 000 000					DA	1.0	p.m.	325 000 000
04 02 99 02			1 989 856 000	1 644 000 000			928 444	372 804			1 990 784 444	1 644 372 804
04 10												
04 10 01	DA	1.0	35 900 091	35 900 091	DA	1.0			DA	1.0	35 900 091	35 900 091
			35 900 091	35 900 091							35 900 091	35 900 091
			2 033 303 091	1 687 447 091			928 444	372 804			2 034 231 535	1 687 819 895

Title 05 — Regional Development and Cohesion

Title Chapter Article	Section III - Commission														
	1					2					3				
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021				
DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a	
	Title 05 — Regional Development and Cohesion														
	Title 05 — Regional Development and Cohesion														
	Support administrative expenditure of the "Regional Development and Cohesion" Cluster														
	Support expenditure for the "European Regional Development Fund"														
05 01 01	NDA	2.1	5 922 000	5 922 000									5 922 000	5 922 000	
05 01 02	NDA	2.1	1 538 000	1 538 000									1 538 000	1 538 000	
05 01 02 01	NDA	2.1	p.m.	p.m.									p.m.	p.m.	
05 01 02 04	NDA	2.2	1 873 475	1 873 475									1 873 475	1 873 475	
05 01 03													9 333 475	9 333 475	
	Total Chapter 05 01														
05 02															
	European Regional Development Fund (ERDF)														
05 02 01	DA	2.1	28 572 879 542	1 161 292 768	DA	2.1	518 021 086	20 462 061			DA	2.1	29 090 900 628	1 181 754 829	
05 02 02	DA	2.1	91 619 822	34 900 000	DA	2.1	1 614 348	614 940			DA	2.1	93 234 170	35 514 940	
05 02 03	DA	2.1	72 410 117	58 000 000	DA	2.1	1 275 871	1 021 964			DA	2.1	73 685 988	59 021 964	
05 02 04	DA	2.1	p.m.	p.m.							DA	2.1	p.m.	p.m.	
	Just Transition Fund (JTF) — Contribution from the "European Regional Development Fund (ERDF)"														
05 02 05															
	ERDF — Financing under REACT-EU														
05 02 05 01	DA	2.1	p.m.	191 828 600	DA	2.1		- 191 828 600			DA	2.1	p.m.	p.m.	
05 02 05 02	DA	2.1	p.m.	671 400	DA	2.1		- 671 400			DA	2.1	p.m.	p.m.	
05 02 99															
	Completion of previous programmes and activities														
05 02 99 01	DA	2.1	p.m.	30 536 560 244	DA	2.1		1 996 592 935			DA	2.1	p.m.	32 533 153 179	
	Completion of the "European Regional Development Fund (ERDF)" — Operational expenditure (prior to 2021)														
05 02 99 02	DA	2.1	p.m.	31 951 250							DA	2.1	p.m.	31 951 250	
	Completion of the "European Regional Development Fund (ERDF)" — Operational technical assistance (prior to 2021)														
05 02 99 03	DA	2.1	p.m.	3 000 000							DA	2.1	p.m.	3 000 000	
	Completion of the "European Regional Development Fund (ERDF)" — art. 25 - art. 11 (prior to 2021)														
05 02 99 04	DA	2.1	p.m.	21 028 007							DA	2.1	p.m.	21 028 007	
	Completion of the "European Regional Development Fund (ERDF)" — Innovative actions in the field of sustainable urban development (prior to 2021)														
05 03															
	Cohesion Fund (CF)														
05 03 01	DA	2.1	4 399 584 451	176 270 000	DA	2.1	202 689 121	8 120 770			DA	2.1	4 602 273 572	184 390 770	
05 03 02	DA	2.1	13 914 630	6 200 000	DA	2.1	641 048	285 634			DA	2.1	14 555 678	6 485 634	
05 03 03	DA	2.1	1 438 973 676	83 293 000	DA	2.1	66 293 604	3 837 314			DA	2.1	1 505 267 280	87 130 314	
05 03 99															
	Completion of previous programmes and activities														
05 03 99 01	DA	2.1	p.m.	9 767 849 210	DA	2.1		622 183 642			DA	2.1	p.m.	10 390 032 852	
05 03 99 02	DA	2.1	p.m.	9 300 000							DA	2.1	p.m.	9 300 000	
	Completion of the "Cohesion Fund (CF)" — Operational technical assistance (prior to 2021)														
05 03 99 03	DA	2.1	—	1 303 600 000							DA	2.1	—	1 303 600 000	
	Completion of the "Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation" (2014-2020)														
05 03 99 04	DA	2.1	p.m.	300 000							DA	2.1	p.m.	300 000	
	Completion of the "Cohesion Fund (CF)" — art. 25 - art. 11 (prior to 2021)														
05 04															
	Support to the Turkish-Cypriot Community														
05 04 01	DA	2.2	24 112 525	p.m.							DA	2.2	24 112 525	p.m.	
	Financial support for encouraging the economic development of the Turkish Cypriot community														

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
Title 05 — Regional Development and Cohesion												
Completion of previous programmes and activities												
05 04 99 01 Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	DA	2.2	p.m.	26 000 000					DA	2.2	p.m.	26 000 000
Total Chapter 05 04			24 112 525	26 000 000							24 112 525	26 000 000

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
05 20												
	Title 05 — Regional Development and Cohesion											
	Pilot projects, preparatory actions, prerogatives and other actions											
05 20 01	DA	2.1	p.m.	2 075 000					DA	2.1	p.m.	2 075 000
	DA	2.1	p.m.	2 198 900					DA	2.1	p.m.	2 198 900
05 20 99 01	DA	2.1	p.m.	p.m.					DA	2.1	p.m.	p.m.
			p.m.	4 273 900							p.m.	4 273 900
	Total Title 05			34 622 828 238	43 425 651 854				790 535 078	2 460 619 260	35 413 363 316	45 886 271 114

Title 06 — Recovery and Resilience

Title Chapter Article	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
06 01																
06 01 01	NDA	2.2	2 000 000	2 000 000				2 000 000					NDA	2.2	2 000 000	2 000 000
06 01 02	NDA	2.2	p.m.	p.m.				p.m.					NDA	2.2	p.m.	p.m.
06 01 03	NDA	2.2	5 000 000	5 000 000				5 000 000					NDA	2.2	5 000 000	5 000 000
06 01 05													NDA	2.2	1 061 000	1 061 000
06 01 05 01													NDA	2.2	1 061 000	1 061 000
06 02								7 000 000							8 061 000	8 061 000
06 02 01	DA	2.2	p.m.	p.m.				p.m.					DA	2.2	p.m.	p.m.
06 02 02	DA	2.2	114 364 000	114 364 000				57 182 000					DA	2.2	114 364 000	57 182 000
06 02 99	DA	2.2	p.m.	p.m.				35 000 000					DA	2.2	p.m.	35 000 000
06 02 99 01	DA	2.2	p.m.	p.m.				15 000 000					DA	2.2	p.m.	15 000 000
06 02 99 02																
06 03								107 182 000							114 364 000	107 182 000
06 03 01	DA	2.2	834 082	834 082				417 041					DA	2.2	834 082	417 041
06 03 99	DA	2.2	p.m.	p.m.				365 542					DA	2.2	p.m.	365 542
06 03 99 01																
06 04								834 082							834 082	782 583
06 04 01	NDA	2.2	215 167 811	215 167 811				215 167 811					NDA	2.2	- 56 762 805	- 56 762 805
06 05															158 405 006	158 405 006
06 05 01													DA	2.2	90 203 000	25 613 000
06 05 99													DA	2.2	34 550 088	34 550 088
06 05 99 01													DA	2.2	1 611 369	1 611 369
06 05 99 02																
06 06															90 203 000	61 774 457
06 06 01													DA	2.2	4 056 000	4 056 000
06 06 99													DA	2.2	51 550 930	51 550 930
06 06 99 01													DA	2.2		

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
06 07 06 07 01	Instrument for emergency support within the Union Emergency support within the Union											
							20 163 000	55 606 930			20 163 000	55 606 930
					DA	2.2		90 000 000	DA	2.2	p.m.	90 000 000

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
								90 000 000								90 000 000
	Total Chapter 06 07															
06 10	Decentralised Agencies															
06 10 01	European Centre for Disease Prevention and Control															
06 10 02	European Food Safety Authority															
06 10 03	European Medicines Agency															
06 10 03 01					DA	2.2	62 485 714	62 485 714	DA	2.2	62 485 714	62 485 714				62 485 714
06 10 03 02					DA	2.2	125 370 625	115 128 810	DA	2.2	125 370 625	115 128 810				115 128 810
					DA	2.2	12 200 000	12 200 000	DA	2.2	12 200 000	12 200 000				12 200 000
					DA	2.2	14 000 000	14 000 000	DA	2.2	14 000 000	14 000 000				14 000 000
							214 056 339	203 814 524			214 056 339	203 814 524				203 814 524
06 20	Total Chapter 06 10															
	Pilot projects, preparatory actions, prerogatives and other actions															
06 20 01	Pilot projects															
06 20 02	Preparatory actions															
06 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission															
06 20 04 01	DA	2.2			DA	2.2	1 830 524	1 830 524	DA	2.2	1 830 524	1 830 524				1 830 524
	DA	2.2	11 400 000	10 450 000	DA	2.2	- 37 338	- 34 226	DA	2.2	11 362 662	10 415 774				
			11 400 000	10 450 000			- 37 338	1 796 298			11 362 662	12 246 298				
			348 765 893	340 582 394			268 683 196	357 290 404			617 449 089	697 872 798				
	Total Title 06															

Title 07 — Investing in People, Social Cohesion and Values

Title Chapter Article	Section III - Commission																
	1					2					3						
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021						
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	
07 01																	
	Title 07 — Investing in People, Social Cohesion and Values																
	Support administrative expenditure of the "Investing in People, Social Cohesion and Values" Cluster																
	Title 07 — Investing in People, Social Cohesion and Values																
	Support administrative expenditure of the "Investing in People, Social Cohesion and Values" Cluster																
07 01 01	NDA	2.1	8 000 000	8 000 000													8 000 000
07 01 01 01	NDA	2.2	2 500 000	2 500 000													2 500 000
07 01 01 02	NDA	2.2	44 391 525	44 391 525													44 391 525
07 01 02 01	NDA	2.2	p.m.	p.m.													p.m.
07 01 02 65	NDA	2.2	6 585 822	6 585 822													6 585 822
07 01 03 01	NDA	2.2	p.m.	p.m.													p.m.
07 01 03 65	NDA	2.2	17 420 000	17 420 000													17 420 000
07 01 04 01	NDA	2.2	6 100 000	6 100 000													6 100 000
07 01 04 65	NDA	2.2	p.m.	p.m.													p.m.
07 01 05 01	NDA	2.2	6 100 000	6 100 000													6 100 000
07 01 05 65	NDA	2.2	p.m.	p.m.													p.m.
07 01 06	NDA	2.2	1 100 000	1 100 000													1 100 000
07 01 06 01			86 097 347	86 097 347													86 097 347
07 02	Total Chapter 07 01																
07 02 01	DA	2.1	12 508 820 527	499 825 000	DA	2.1	250 277 019	10 000 520	DA	2.1	12 759 097 546	509 825 520	DA	2.1	12 759 097 546	509 825 520	
07 02 02	DA	2.1	35 808 676	4 000 000	DA	2.1	716 462	80 032	DA	2.1	36 525 138	4 080 032	DA	2.1	36 525 138	4 080 032	
07 02 03	DA	2.1	p.m.	p.m.									DA	2.1	p.m.	p.m.	
07 02 04	DA	2.2	99 982 373	28 104 556	DA	2.2	- 40 694	- 11 439	DA	2.2	99 941 679	28 093 117	DA	2.2	99 941 679	28 093 117	
07 02 05	DA	2.1	p.m.	82 212 257	DA	2.1		- 82 212 257	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	
07 02 05 01	DA	2.1	p.m.	287 743	DA	2.1		- 287 743	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	
07 02 05 02	DA	2.1	p.m.	p.m.									DA	2.1	p.m.	p.m.	
07 02 06	DA	2.1	p.m.	p.m.									DA	2.1	p.m.	p.m.	
07 02 06 01	DA	2.1	p.m.	p.m.									DA	2.1	p.m.	p.m.	
07 02 06 02	DA	2.1	p.m.	p.m.									DA	2.1	p.m.	p.m.	
07 02 99	DA	2.1	p.m.	13 482 187 159	DA	2.1		885 048 431	DA	2.1	p.m.	14 367 235 590	DA	2.1	p.m.	14 367 235 590	
07 02 99 01	DA	2.1	p.m.	10 000 000	DA	2.1			DA	2.1	p.m.	10 000 000	DA	2.1	p.m.	10 000 000	
07 02 99 02	DA	2.1	p.m.	655 000 000	DA	2.1		44 877 951	DA	2.1	p.m.	699 877 951	DA	2.1	p.m.	699 877 951	
07 02 99 03	DA	2.1	p.m.		DA	2.1			DA	2.1	p.m.		DA	2.1	p.m.		

Title Chapter Article Item	Section III - Commission											
	1				2				3			
	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
07 02 99 04	DA	2.1	p.m.	545 000 000					DA	2.1	p.m.	545 000 000
07 02 99 05	DA	2.2	p.m.	54 700 000					DA	2.2	p.m.	54 700 000
07 02 99 06	DA	2.1	p.m.	3 000 000					DA	2.1	p.m.	3 000 000

Title Chapter Article	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
07 03				12 644 611 576	15 364 316 715			857 495 495				12 895 564 363				16 221 812 210
	Total Chapter 07 02															
07 03 01	Erasmus+	DA	2.2	2 490 060 600	1 911 173 854	DA	2.2	-348 709 859	DA	2.2		2 141 350 741	DA	2.2		1 643 531 707
	Promoting learning mobility of individuals, as well as cooperation, inclusion, excellence, creativity and innovation at the level of organisations and policies in the field of education and training															
07 03 02		DA	2.2	298 038 141	219 283 078	DA	2.2	-41 737 473	DA	2.2		256 300 668	DA	2.2		188 574 520
	Promoting non-formal learning mobility and active participation among young people, as well as cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth															
07 03 03		DA	2.2	52 877 734	30 265 597	DA	2.2	-7 405 036	DA	2.2		45 472 698	DA	2.2		26 027 181
	Promoting learning mobility of sport coaches and staff, as well as cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies															
07 03 99		DA	2.2	p.m.	373 408 000				DA	2.2		p.m.				373 408 000
	Completion of previous programmes and activities															
07 03 99 01				2 840 976 475	2 534 130 529			-397 852 368				2 443 124 107				2 231 541 408
	Completion of previous Erasmus programmes (prior to 2021)															
07 04																
	Total Chapter 07 03															
07 04 01	European Solidarity Corps	DA	2.2	129 127 673	84 098 975				DA	2.2		129 127 673	DA	2.2		84 098 975
	European Solidarity Corps															
07 04 99		DA	2.2	p.m.	24 325 725				DA	2.2		p.m.				24 325 725
	Completion of previous programmes and activities															
07 04 99 01		DA	2.2	p.m.	11 602 404				DA	2.2		p.m.				11 602 404
	Completion of the "European Solidarity Corps" (2018 to 2020)															
07 04 99 02																
	Completion of the "EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises" (2014 to 2020)															
07 05																
	Total Chapter 07 04															
07 05 01	Creative Europe	DA	2.2	94 641 057	48 117 032	DA	2.2	8 023 270	DA	2.2		102 664 327	DA	2.2		52 196 191
	Culture															
07 05 02		DA	2.2	167 448 033	71 778 359	DA	2.2	14 195 538	DA	2.2		181 643 571	DA	2.2		77 863 425
	Media															
07 05 03		DA	2.2	26 872 470	10 150 000	DA	2.2	2 278 135	DA	2.2		29 150 605	DA	2.2		11 010 474
	Cross-sectorial strands															
07 05 99		DA	2.2	p.m.	88 256 725				DA	2.2		p.m.				88 256 725
	Completion of previous actions and programmes related to MEDIA, culture and language (prior to 2021)															
07 05 99 01		DA	2.2	p.m.	819 500				DA	2.2		p.m.				819 500
	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)															
07 06																
	Total Chapter 07 05															
07 06 01	Rights and Values	DA	2.2	288 961 560	219 121 616			24 496 943				313 458 503				230 146 315
	Promote equality and rights															
07 06 02		DA	2.2	35 409 300	8 394 203				DA	2.2		35 409 300	DA	2.2		8 394 203
	Promote citizens engagement and participation in the democratic life of the Union															
07 06 03		DA	2.2	33 425 000	10 976 000				DA	2.2		33 425 000	DA	2.2		10 976 000
	Daphne															
07 06 99		DA	2.2	15 689 700	3 719 433				DA	2.2		15 689 700	DA	2.2		3 719 433
	Completion of previous programmes and activities															
07 06 99 01		DA	2.2	p.m.	14 871 337				DA	2.2		p.m.				14 871 337
	Completion of previous "Europe for citizens" programmes and initiatives (prior to 2021)															
07 06 99 02		DA	2.2	p.m.	38 322 588				DA	2.2		p.m.				38 322 588
	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)															
07 07																
	Total Chapter 07 06															
07 07 01	Justice															
	Promoting judicial cooperation															
07 07 02		DA	2.2	10 646 000	3 423 173				DA	2.2		10 646 000	DA	2.2		3 423 173
	Supporting judicial training															
		DA	2.2	17 570 000	5 424 553				DA	2.2		17 570 000	DA	2.2		5 424 553

Title Chapter Article Item	Section III - Commission														
	1					2					3				
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021				
		DA NDA	FF	c/a	p/a		DA NDA	FF	c/a	p/a		DA NDA	FF	c/a	p/a
07 07 03	Promoting effective access to justice	DA	2.2	14 380 000	4 623 823							DA	2.2	14 380 000	4 623 823
07 07 99	Completion of previous programmes and activities														

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
07 07 99 01	Title 07 — Investing in People, Social Cohesion and Values															
	Completion of previous programmes and actions in the field of Justice (prior to 2021)															
	Total Chapter 07 07															
07 10	Decentralised Agencies															
07 10 01	DA	2.2	21 600 000	21 600 000	DA	2.2	- 125 000	- 125 000	DA	2.2	21 475 000	21 475 000	DA	2.2	21 475 000	21 475 000
07 10 02	DA	2.2	15 346 768	15 346 768	DA	2.2			DA	2.2	15 346 768	15 346 768	DA	2.2	15 346 768	15 346 768
07 10 03	DA	2.2	17 804 621	17 804 621	DA	2.2			DA	2.2	17 804 621	17 804 621	DA	2.2	17 804 621	17 804 621
07 10 04	DA	2.2	23 111 517	23 111 517	DA	2.2			DA	2.2	23 111 517	23 111 517	DA	2.2	23 111 517	23 111 517
07 10 05	DA	2.2	7 955 000	7 955 000	DA	2.2			DA	2.2	7 955 000	7 955 000	DA	2.2	7 955 000	7 955 000
07 10 06	DA	2.2	21 053 287	21 053 287	DA	2.2			DA	2.2	21 053 287	21 053 287	DA	2.2	21 053 287	21 053 287
07 10 07	DA	2.2	42 345 006	42 345 006	DA	2.2			DA	2.2	42 345 006	42 345 006	DA	2.2	42 345 006	42 345 006
07 10 08	DA	2.2	37 700 000	37 700 000	DA	2.2			DA	2.2	37 700 000	37 700 000	DA	2.2	37 700 000	37 700 000
07 10 09	DA	2.2	24 219 500	24 219 500	DA	2.2			DA	2.2	24 219 500	24 219 500	DA	2.2	24 219 500	24 219 500
	Total Chapter 07 10															
07 20	Pilot projects, preparatory actions, prerogatives and other actions															
07 20 01	DA	2.2	p.m.	10 948 339				10 948 339	DA	2.2			DA	2.2		10 948 339
07 20 02	DA	2.2	p.m.	32 493 834				32 493 834	DA	2.2			DA	2.2		32 493 834
07 20 03	Other actions															
07 20 03 01	DA	2.2	8 634 400	8 634 400	DA	2.2		7 258 200	DA	2.2			DA	2.2	8 634 400	7 258 200
07 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission															
07 20 04 01	Multimedia actions															
07 20 04 02	DA	2.2	20 212 100	19 786 800	DA	2.2		19 786 800	DA	2.2			DA	2.2	20 212 100	19 786 800
07 20 04 03	DA	2.2	47 105 200	39 676 000	DA	2.2		39 676 000	DA	2.2			DA	2.2	47 105 200	39 676 000
07 20 04 04	DA	2.2	27 356 000	23 497 000	DA	2.2		23 497 000	DA	2.2			DA	2.2	27 356 000	23 497 000
07 20 04 05	DA	2.2	32 228 600	28 943 000	DA	2.2		28 943 000	DA	2.2			DA	2.2	32 228 600	28 943 000
07 20 04 06	DA	2.2	3 000 000	3 000 000	DA	2.2		3 000 000	DA	2.2			DA	2.2	3 000 000	3 000 000
07 20 04 07	DA	2.2	48 091 000	41 861 900	DA	2.2		41 861 900	DA	2.2			DA	2.2	48 091 000	41 861 900
	Total Chapter 07 20															
	Total Title 07															
			16 515 556 030	18 858 947 593			- 122 527 638	565 806 073							16 393 028 392	19 424 753 666

Title 08 — Agriculture and Maritime Policy

Title Chapter Article	Section III - Commission														
	1					2					3				
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021				
DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a	
08 01															
08 01 01	NDA	3.1	4 318 426	4 318 426									4 318 426	4 318 426	
08 01 01 66	NDA	3.1	p.m.	p.m.									p.m.	p.m.	
08 01 02	NDA	3.2	1 850 000	1 850 000									1 850 000	1 850 000	
08 01 03	NDA	3.2	6 508 045	6 508 045									6 508 045	6 508 045	
08 01 03 63	NDA	3.2	p.m.	p.m.									p.m.	p.m.	
08 02			12 676 471	12 676 471									12 676 471	12 676 471	
08 02 01	NDA	3.1	p.m.	p.m.										p.m.	
08 02 02	NDA	3.1	p.m.	p.m.										p.m.	
08 02 03 01	NDA	3.1	223 000 000	223 000 000	NDA	3.1	912 187	912 187					223 912 187	223 912 187	
08 02 03 02	NDA	3.1	86 000 000	86 000 000	NDA	3.1	351 785	351 785					86 351 785	86 351 785	
08 02 03 03	DA	3.1	96 900 000	99 587 234	DA	3.1	396 372	407 564					97 296 372	99 994 598	
08 02 03 04	NDA	3.1	205 000 000	205 000 000	NDA	3.1	838 558	838 558					205 838 558	205 838 558	
08 02 03 05	NDA	3.1	43 000 000	43 000 000	NDA	3.1	175 893	175 893					43 175 893	43 175 893	
08 02 03 06	NDA	3.1	871 000 000	871 000 000	NDA	3.1	3 562 847	3 562 847					874 562 847	874 562 847	
08 02 03 07	NDA	3.1	1 007 000 000	1 007 000 000	NDA	3.1	4 119 158	4 119 158					1 011 119 158	1 011 119 158	
08 02 03 08	NDA	3.1	59 000 000	59 000 000	NDA	3.1	241 341	241 341					59 241 341	59 241 341	
08 02 03 09	NDA	3.1	2 200 000	2 200 000	NDA	3.1	8 999	8 999					2 208 999	2 208 999	
08 02 03 10	NDA	3.1	10 000 000	10 000 000	NDA	3.1	40 905	40 905					10 040 905	10 040 905	
08 02 03 11	NDA	3.1	p.m.	p.m.									p.m.	p.m.	
08 02 04	NDA	3.1	p.m.	p.m.									p.m.	p.m.	
08 02 05	NDA	3.1	434 000 000	434 000 000	NDA	3.1	1 775 288	1 775 288					435 775 288	435 775 288	
08 02 05 01	NDA	3.1	4 410 000 000	4 410 000 000	NDA	3.1	18 039 213	18 039 213					4 428 039 213	4 428 039 213	
08 02 05 02	NDA	3.1	1 582 000 000	1 582 000 000	NDA	3.1	6 471 210	6 471 210					1 588 471 210	1 588 471 210	
08 02 05 03	NDA	3.1	14 251 300 000	14 251 300 000	NDA	3.1	58 295 293	58 295 293					14 309 595 293	14 309 595 293	
08 02 05 04	NDA	3.1	10 802 000 000	10 802 000 000	NDA	3.1	44 185 846	44 185 846					10 846 185 846	10 846 185 846	
08 02 05 05	NDA	3.1	5 000 000	5 000 000	NDA	3.1	20 453	20 453					5 020 453	5 020 453	
08 02 05 06	NDA	3.1	571 000 000	571 000 000	NDA	3.1	2 335 690	2 335 690					573 335 690	573 335 690	
08 02 05 07	NDA	3.1	244 000 000	244 000 000	NDA	3.1	998 088	998 088					244 998 088	244 998 088	
08 02 05 08	NDA	3.1	4 003 000 000	4 003 000 000	NDA	3.1	16 374 370	16 374 370					4 019 374 370	4 019 374 370	
08 02 05 09	NDA	3.1	704 779 720	704 779 720	NDA	3.1	2 882 919	2 882 919					707 662 639	707 662 639	
08 02 05 10	NDA	3.1	487 600 000	487 600 000	NDA	3.1	1 994 540	1 994 540					489 594 540	489 594 540	
08 02 05 11	NDA	3.1													

Title Chapter Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	Title 08 — Agriculture and Maritime Policy															
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline															
08 02 06	Policy strategy, coordination and audit															
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions															
08 02 06 02	Settlement of disputes															
08 02 06 03	EAGF — Operational technical assistance															
08 02 99	Completion of previous programmes and activities															
08 02 99 01	Completion of previous measures under the "European Agricultural Guarantee Fund (EAGF)" — Shared management															
08 02 99 02	Completion of previous measures under the "European Agricultural Guarantee Fund (EAGF)" — Direct management															
	Total Chapter 08 02															
08 03	European Agricultural Fund for Rural Development (EAFRD)															
08 03 01	Rural Development types of interventions															
08 03 01 01	Rural Development types of interventions under the CAP Strategic Plans															
08 03 01 02	Rural Development types of interventions — 2014-2020 programmes															
08 03 01 03	Rural development types of interventions under the CAP Strategic Plans financed from the European Union Recovery Instrument (EURI)															
08 03 02	EAFRD — Operational technical assistance															
08 03 99	Completion of previous programmes and activities															
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)															
08 03 99 02	Completion of the "European Agricultural Fund for Rural Development (EAFRD)" — Operational technical assistance (prior to 2021)															
	Total Chapter 08 03															
08 04	European Maritime and Fisheries Fund (EMFF)															
08 04 01	EMFF — Operational expenditure under shared management															
08 04 02	EMFF — Operational expenditure under direct and indirect management															
08 04 03	EMFF — Operational technical assistance															
08 04 99	Completion of previous programmes and activities															
08 04 99 01	Completion of the "European Fisheries Fund (EFF)" and of the "European Maritime and Fisheries Fund (EMFF)" — Operational expenditure under shared management (prior to 2021)															
08 04 99 02	Completion of the "European Fisheries Fund (EFF)" and of the "European Maritime and Fisheries Fund (EMFF)" — Operational expenditure under direct management (prior to 2021)															
08 04 99 03	Completion of the "European Fisheries Fund (EFF)" and of the "European Maritime and Fisheries Fund (EMFF)" — Operational technical assistance (prior to 2021)															
	Total Chapter 08 04															
08 05	Sustainable Fisheries Partnership Agreements (SPPA) and Regional Fisheries Management Organisations (RFMO)															
08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters															

Title Chapter Article Item	Section III - Commission											
	1				2				3			
	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
			74 600 000	71 600 000							74 600 000	71 600 000
			142 422 000	138 784 500							142 422 000	138 784 500
		3.2	5 700 000	5 700 000					DA		5 700 000	5 700 000
08 05 02												
			73 522 000	72 884 500							73 522 000	72 884 500
			74 600 000	71 600 000							74 600 000	71 600 000

Title Chapter Article Item	Section III - Commission																
	1				2				3								
	DB 2021				Council's Changes on DB 2021				Council's Position on DE 2021								
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	
08 10																	
	Title 08 — Agriculture and Maritime Policy																
08 10 01			148 122 000	144 484 500											148 122 000		144 484 500
	Decentralised Agencies																
	Total Chapter 08 10																
08 20																	
	European Fisheries Control Agency																
	Pilot projects, preparatory actions, prerogatives and other actions																
08 20 01																	
	Pilot projects																
08 20 02																	
	Preparatory actions																
08 20 03																	
	Other actions																
08 20 03 01																	
	Dairy products distribution as urgent response to humanitarian crises																
08 20 04																	
	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
	Union participation at the 'Feeding the Planet — Energy for Life' World Exposition 2015 in Milan																
08 20 04 01																	
	Total Chapter 08 20																
			56 103 263 043	55 748 609 144			515 559 725	630 191 252							56 618 822 768		56 378 800 396
	Total Title 08																
			74 600 000	71 600 000											74 600 000		71 600 000
	Reserve (3 0 02 02)																
			56 177 863 043	55 820 209 144											56 693 422 768		56 450 400 396

Title 09 — Environment and Climate Action

Title Chapter Article	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	Title 09 — Environment and Climate Action															
	Title 09 — Environment and Climate Action															
	Support administrative expenditure of the "Environment and Climate Action" Cluster (LIFE)*															
09 01 01																
09 01 01 01	NDA	3.2	13 560 135	13 560 135												13 560 135
09 01 01 64	NDA	3.2	p.m.	p.m.												p.m.
09 01 02	NDA	3.2	42 448	42 448												42 448
09 01 03	NDA	3.2	p.m.	p.m.												p.m.
			13 602 583	13 602 583												13 602 583
09 02	Total Chapter 09 01															
	Programme for Environment and Climate Action (LIFE)															
09 02 01	DA	3.2	261 040 156	9 268 000												9 268 000
09 02 02	DA	3.2	169 957 328	11 890 052												11 890 052
09 02 03	DA	3.2	122 488 944	3 357 581												3 357 581
09 02 04	DA	3.2	132 953 437	7 568 232												7 568 232
09 02 99	DA	3.2	p.m.	328 000 000												328 000 000
09 02 99 01			686 439 865	360 083 865												360 083 865
	Total Chapter 09 02															
09 03	Just Transition Fund (JTF)															
09 03 01	DA	3.2	1 510 705 389	p.m.												p.m.
09 03 02	DA	3.2	5 263 592	p.m.												p.m.
			1 515 968 981	p.m.												p.m.
	Total Chapter 09 03															
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)															
09 04 01	DA	3.2	p.m.	p.m.												p.m.
			p.m.	p.m.												p.m.
09 10	Decentralised Agencies															
09 10 01	DA	3.2	5 259 794	5 259 794												5 259 794
09 10 02	DA	3.2	41 992 739	41 992 739												41 992 739
			47 252 533	47 252 533												47 252 533
09 20	Total Chapter 09 10															
	Pilot projects, preparatory actions, prerogatives and other actions															
09 20 01	DA	3.2	p.m.	4 893 323												4 893 323
09 20 02	DA	3.2	p.m.	3 505 000												3 505 000
			p.m.	8 398 323												8 398 323
	Total Chapter 09 20															
	Total Title 09															
			2 263 263 962	429 337 304												1 884 261 105
																429 337 304

Title 10 — Migration

11072/20 ADD 5

ECOMP.2.A

ML/kg

41

EN

Title Chapter Article Item	Section III - Commission														
	1					2					3				
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021				
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a
10 01															
10 01 01	NDA	4.0	3 000 000	3 000 000								NDA	4.0	3 000 000	3 000 000
			3 000 000	3 000 000										3 000 000	3 000 000
10 02															
10 02 01	DA	4.0	1 100 481 000	284 232 000	DA	4.0	- 230 226 235	- 59 462 783	DA	4.0	870 254 765	DA	4.0	870 254 765	224 769 217
10 02 99	DA	4.0	p.m.	939 510 000					DA	4.0	p.m.	DA	4.0	p.m.	939 510 000
10 02 99 01			1 100 481 000	1 223 742 000			- 230 226 235	- 59 462 783			870 254 765			870 254 765	1 164 279 217
10 10															
10 10 01	DA	4.0	137 810 714	137 810 714	DA	4.0			DA	4.0	137 810 714	DA	4.0	137 810 714	137 810 714
			137 810 714	137 810 714							137 810 714			137 810 714	137 810 714
10 20															
10 20 01	DA	4.0	p.m.	p.m.					DA	4.0	p.m.	DA	4.0	p.m.	p.m.
10 20 02	DA	4.0	p.m.	p.m.					DA	4.0	p.m.	DA	4.0	p.m.	p.m.
			p.m.	p.m.							p.m.			p.m.	p.m.
			1 241 291 714	1 364 552 714			- 230 226 235	- 59 462 783			1 011 065 479			1 011 065 479	1 305 089 931
			Total Title 10												

Title 11 — Border Management

11072/20 ADD 5

ECOMP.2.A

ML/kg

43

EN

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
11 01																
11 01 01	NDA	4.0	3 000 000	3 000 000									NDA	4.0	3 000 000	3 000 000
11 01 02	NDA	4.0	100 000	100 000									NDA	4.0	100 000	100 000
			3 100 000	3 100 000											3 100 000	3 100 000
11 02																
11 02 01	DA	4.0	846 749 000	132 848 000	DA	4.0	-450 141 083	-70 623 458	DA	4.0	396 607 917	62 224 542	DA	4.0	396 607 917	62 224 542
11 02 99	DA	4.0	p.m.	394 056 790					DA	4.0	p.m.	394 056 790	DA	4.0	p.m.	394 056 790
11 02 99 01			846 749 000	526 904 790				-70 623 458				456 281 332			396 607 917	456 281 332
11 03																
11 03 01	DA	4.0	174 903 000	42 481 000	DA	4.0	-39 499 219	-9 593 697	DA	4.0	135 403 781	32 887 303	DA	4.0	135 403 781	32 887 303
11 10																
11 10 01	DA	4.0	566 949 620	566 949 620	DA	4.0			DA	4.0	566 949 620	566 949 620	DA	4.0	566 949 620	566 949 620
11 10 02	DA	4.0	227 820 425	219 495 425	DA	4.0			DA	4.0	227 820 425	219 495 425	DA	4.0	227 820 425	219 495 425
			794 770 045	786 445 045								786 445 045			794 770 045	786 445 045
			1 819 522 045	1 358 930 835				-80 217 155				1 329 881 743			1 329 881 743	1 278 713 680

Title 12 — Security

Title Article Chapter	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
Title 12 — Security																
Title 12 — Security																
12 01	Support administrative expenditure of the "Security" Cluster															
12 01 01	Support expenditure for the "Internal Security Fund"															
12 01 02	Support expenditure for the "Nuclear decommissioning (Lithuania)"															
12 01 03	Support expenditure for the "Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)"															
12 02	Total Chapter 12 01															
12 02 01	Internal Security Fund (ISF)															
12 02 99	Internal Security Fund (ISF)															
12 02 99 01	Completion of previous programmes and activities															
12 03	Completion of previous actions in the areas of security and drugs policy (prior to 2021)															
12 03 99 01	Total Chapter 12 02															
12 03	Nuclear decommissioning (Lithuania)															
12 03 01	Nuclear decommissioning assistance (Lithuania)															
12 03 99	Completion of previous programmes and activities															
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)															
12 04	Total Chapter 12 03															
12 04 01	Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)															
12 04 02	Kozloduy programme															
12 04 03	Bohunice programme															
12 04 99	JRC Decommissioning and Waste Management Programme															
12 04 99 01	Completion of previous programmes and activities															
12 04 99 02	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)															
12 10	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)															
12 10 01	Decentralised agencies															
12 10 02	European Union Agency for Law Enforcement Cooperation (Europol)															
12 10 03	European Union agency for law enforcement training (CEPOL)															
12 20	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)															
12 20 02	Pilot projects, preparatory actions, prerogatives and other actions															
12 20 04	Preparatory actions															
12 20 04 01	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission															
12 20 04 02	Nuclear safeguards															
12 20 04 02	Nuclear safety and protection against radiation															
	Total Chapter 12 20															

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
Total Title 12			589 039 243	536 729 243			- 52 538 257	- 9 782 437			536 500 986	526 946 806

Title 13 — Defence

Title Chapter Article Item	Section III - Commission							3						
	Title 13 — Defence							2						
								DB 2021						
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	
Title 13 — Defence														
Support administrative expenditure of the "Security and Defence" Cluster														
13 01														
13 01 01	Support expenditure for the "European Defence Fund" — non Research													
13 01 02	Support expenditure for the "European Defence Fund" — Research													
13 01 02 01	NDA			2 510 000	2 510 000					NDA	5.0	2 510 000	2 510 000	
13 01 02 02	NDA			p.m.	p.m.					NDA	5.0	p.m.	p.m.	
13 01 02 03	NDA			p.m.	p.m.					NDA	5.0	p.m.	p.m.	
13 01 02 03	NDA			15 887 802	15 887 802					NDA	5.0	15 887 802	15 887 802	
13 01 03	NDA			1 700 000	1 700 000					NDA	5.0	1 700 000	1 700 000	
				20 097 802	20 097 802							20 097 802	20 097 802	
13 02	Total Chapter 13 01													
13 02	European Defence Fund (EDF) — Non Research													
13 02 01	DA	5.0	699 544 000	100 000	100 000	DA	5.0	-86 527 996	- 12 369	DA	5.0	613 016 004	87 631	
13 02 99	Completion of previous programmes and activities													
13 02 99 01	DA	5.0	p.m.	106 500 000	106 500 000	DA				DA	5.0	p.m.	106 500 000	
				699 544 000	106 600 000			-86 527 996	- 12 369			613 016 004	106 587 631	
13 03	Total Chapter 13 02													
13 03	European Defence Fund (EDF) — Research													
13 03 01	DA	5.0	329 499 198	100 000	100 000	DA	5.0	-42 568 869	- 12 919	DA	5.0	286 930 329	87 081	
				329 499 198	100 000			-42 568 869	- 12 919			286 930 329	87 081	
13 04	Total Chapter 13 03													
13 04	Military Mobility													
13 04 01	DA	5.0	225 362 198	28 342 148	28 342 148	DA				DA	5.0	225 362 198	28 342 148	
				225 362 198	28 342 148							225 362 198	28 342 148	
13 20	Total Chapter 13 04													
13 20	Pilot projects, preparatory actions, prerogatives and other actions													
13 20 02	DA	5.0	p.m.	4 500 000	4 500 000	DA	5.0			DA	5.0	p.m.	4 500 000	
				4 500 000	4 500 000							p.m.	4 500 000	
				1 274 503 198	159 639 950			- 129 096 865	- 25 288			1 145 406 333	159 614 602	
				Total Title 13								1 145 406 333	159 614 602	

Title 14 — Resilience and Crisis Response

Title Chapter Article	Section III - Commission														
	1						2						3		
	DB 2021						Council's Changes on DB 2021						Council's Position on DB 2021		
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a
	Title 14 — Resilience and Crisis Response														
	Title 14 — Resilience and Crisis Response														
	Support administrative expenditure of the "Resilience and Crisis Response" Cluster														
14 01	NDA	5.0	p.m.	p.m.								NDA	5.0	p.m.	p.m.
14 01 01	NDA	5.0	p.m.	p.m.								NDA	5.0	p.m.	p.m.
14 01 02	NDA	5.0	p.m.	p.m.								NDA	5.0	p.m.	p.m.
14 01 03	NDA	5.0	1 061 000	1 061 000		5.0	- 1 061 000	- 1 061 000				NDA	5.0	p.m.	p.m.
14 01 03 01	NDA	5.0	p.m.	p.m.								NDA	5.0	p.m.	p.m.
14 01 03 66	NDA	5.0	1 061 000	1 061 000								NDA	5.0	p.m.	p.m.
			1 061 000	1 061 000										p.m.	p.m.
14 02	Total Chapter 14 01														
	Union Civil Protection Mechanism (RescEU)														
14 02 01	DA	5.0	90 203 000	25 613 000		5.0	- 90 203 000	- 25 613 000				DA	5.0	p.m.	p.m.
14 02 99	DA	5.0	p.m.	34 550 088		5.0	DA	- 34 550 088				DA	5.0	p.m.	p.m.
14 02 99 01	DA	5.0	p.m.	1 611 369		5.0	DA	- 1 611 369				DA	5.0	p.m.	p.m.
14 02 99 02	DA	5.0	p.m.	61 774 457										p.m.	p.m.
	Total Chapter 14 02														
14 03	Instrument for emergency support within the Union														
14 03 01	DA	5.0	p.m.	790 000 000		5.0		- 790 000 000				DA	5.0	p.m.	p.m.
			p.m.	790 000 000				- 790 000 000						p.m.	p.m.
14 04	Total Chapter 14 03														
	EU4Health														
14 04 01	DA	5.0	20 163 000	4 056 000		5.0	- 20 163 000	- 4 056 000				DA	5.0	p.m.	p.m.
14 04 99	DA	5.0	p.m.	51 550 930		5.0	DA	- 51 550 930				DA	5.0	p.m.	p.m.
14 04 99 01	DA	5.0	20 163 000	55 606 930				- 55 606 930						p.m.	p.m.
	Total Chapter 14 04														
14 10	Decentralised Agencies														
14 10 01	DA	5.0	62 485 714	62 485 714		5.0	- 62 485 714	- 62 485 714				DA	5.0	p.m.	p.m.
14 10 02	DA	5.0	125 370 625	115 128 810		5.0	- 125 370 625	- 115 128 810				DA	5.0	p.m.	p.m.
14 10 03	DA	5.0	12 200 000	12 200 000		5.0	- 12 200 000	- 12 200 000				DA	5.0	p.m.	p.m.
14 10 03 01	DA	5.0	14 000 000	14 000 000		5.0	- 14 000 000	- 14 000 000				DA	5.0	p.m.	p.m.
14 10 03 02	DA	5.0	214 056 339	203 814 524				- 214 056 339						p.m.	p.m.
	Total Chapter 14 10														
14 20	Pilot projects, preparatory actions, prerogatives and other actions														
14 20 01	DA	5.0	p.m.	1 830 524		5.0		- 1 830 524				DA	5.0	p.m.	p.m.
14 20 02	DA	5.0	p.m.	1 830 524				- 1 830 524				DA	5.0	p.m.	p.m.
			p.m.	325 483 339				- 325 483 339						p.m.	p.m.
	Total Title 14														
			325 483 339	1 114 087 435				- 1 114 087 435						p.m.	p.m.

Title 15 — External Action

Title Chapter Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	Title 15 — External Action															
	Title 15 — External Action															
	Support administrative expenditure of the "External Action" Cluster															
	Support expenditure for the "Neighbourhood, Development and International Cooperation Instrument"															
15 01 01 01	NDA	6.0	341 065 589	341 065 589									NDA	6.0	341 065 589	341 065 589
15 01 01 65	NDA	6.0	4 474 000	4 474 000	NDA	6.0	- 286 145	- 286 145					NDA	6.0	4 187 855	4 187 855
15 01 02	NDA	6.0	11 487 550	11 487 550									NDA	6.0	11 487 550	11 487 550
15 01 03	NDA	6.0	600 000	600 000									NDA	6.0	600 000	600 000
15 01 04	NDA	6.0	1 329 349	1 329 349									NDA	6.0	1 329 349	1 329 349
15 01 05	NDA	6.0	1 504 800	1 504 800									NDA	6.0	1 504 800	1 504 800
			360 461 288	360 461 288											360 175 143	360 175 143
15 02	Neighbourhood, Development and International Cooperation Instrument (NDICI)															
	Geographic programmes															
15 02 01 01	DA	6.0	2 146 228 588	149 218 676	DA	6.0	- 137 267 109	- 137 267 109					DA	6.0	2 008 961 479	139 675 044
15 02 01 02	DA	6.0	3 579 658 182	87 442 000	DA	6.0	- 228 945 477	- 228 945 477					DA	6.0	3 350 712 705	81 849 441
15 02 01 03	DA	6.0	1 051 475 938	p.m.	DA	6.0	- 67 249 622	- 67 249 622					DA	6.0	984 226 316	p.m.
15 02 01 04	DA	6.0	418 882 771	p.m.	DA	6.0	- 26 790 635	- 26 790 635					DA	6.0	392 092 136	p.m.
15 02 01 05	DA	6.0	248 069 840	126 900 000	DA	6.0	- 15 865 891	- 15 865 891					DA	6.0	232 203 949	118 783 811
15 02 01 06	DA	6.0	1 491 040 476	p.m.	DA	6.0	- 95 363 008	- 95 363 008					DA	6.0	1 395 677 468	p.m.
15 02 01 07	DA	6.0	p.m.	p.m.	DA	6.0							DA	6.0	p.m.	p.m.
15 02 01 08	DA	6.0	p.m.	p.m.	DA	6.0							DA	6.0	p.m.	p.m.
	European Development Fund — ACP Investment Facility Reflows															
	Thematic programmes															
15 02 02 01	DA	6.0	197 103 437	34 498 000	DA	6.0	- 12 606 215	- 12 606 215					DA	6.0	184 497 222	32 291 599
15 02 02 02	DA	6.0	197 103 437	2 156 000	DA	6.0	- 137 892	- 137 892					DA	6.0	184 497 222	2 018 108
15 02 02 03	DA	6.0	131 402 291	32 342 000	DA	6.0	- 8 404 143	- 8 404 143					DA	6.0	122 998 148	30 273 491
15 02 02 04	DA	6.0	394 206 873	16 171 000	DA	6.0	- 25 212 430	- 25 212 430					DA	6.0	368 994 443	15 136 746
	Rapid Response Actions															
15 02 03 01	DA	6.0	292 014 996	128 074 000	DA	6.0	- 18 676 507	- 18 676 507					DA	6.0	273 338 489	119 882 725
15 02 03 02	DA	6.0	178 453 608	22 235 000	DA	6.0	- 11 413 421	- 11 413 421					DA	6.0	167 040 187	20 812 908
15 02 03 03	DA	6.0	55 140 561	12 090 000	DA	6.0	- 3 526 645	- 3 526 645					DA	6.0	51 613 916	11 316 756
15 02 04	DA	6.0	1 340 303 371	264 126 000	DA	6.0	- 85 722 262	- 85 722 262					DA	6.0	1 254 581 109	247 233 199
15 02 99	Completion of previous programmes and activities															
15 02 99 01	DA	6.0	p.m.	2 014 617 319									DA	6.0	p.m.	2 014 617 319
15 02 99 02	DA	6.0	p.m.	2 501 419 000									DA	6.0	p.m.	2 501 419 000
15 02 99 03	DA	6.0	p.m.	133 201 130									DA	6.0	p.m.	133 201 130
15 02 99 04	DA	6.0	p.m.	133 000 000									DA	6.0	p.m.	133 000 000

Title Chapter Article Item	Section III - Commission														
	1					2					3				
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021				
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a
15 02 99 05		6.0	p.m.	242 000 000								DA	6.0	p.m.	242 000 000
			11 721 084 369	5 899 490 125			- 749 649 580	- 55 978 848						10 971 434 789	5 843 511 277
15 03															

Title 15 — External Action
 Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)
 Total Chapter 15 02
 Humanitarian Aid

Title Article Chapter	Section III - Commission														
	1					2					3				
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021				
	DA	FF	c/a	p/a	DA	FF	c/a	p/a	DA	FF	c/a	DA	FF	c/a	p/a
	DA	6.0	1 391 512 450	1 800 000 000					DA	6.0	1 391 512 450	1 800 000 000			
	DA	6.0	75 000 000	68 615 000					DA	6.0	75 000 000	68 615 000			
			1 466 512 450	1 868 615 000							1 466 512 450	1 868 615 000			
15 04															
15 04 01	DA	6.0	79 893 015	75 847 798					DA	6.0	79 893 015	75 847 798			
15 04 01 01	DA	6.0	22 248 687	19 723 461					DA	6.0	22 248 687	19 723 461			
15 04 01 02	DA	6.0	188 507 060	187 091 235					DA	6.0	188 507 060	187 091 235			
15 04 01 03	DA	6.0	11 124 344	p.m.					DA	6.0	11 124 344	p.m.			
15 04 01 04	DA	6.0	1 011 304	303 391					DA	6.0	1 011 304	303 391			
15 04 01 05	DA	6.0	20 226 079	18 203 472					DA	6.0	20 226 079	18 203 472			
15 04 02	DA	6.0	28 316 511	26 898 713					DA	6.0	28 316 511	26 898 713			
15 04 03			351 327 000	328 068 070							351 327 000	328 068 070			
15 05															
15 05 01	DA	6.0	5 159 729	p.m.					DA	6.0	5 159 729	p.m.			
15 05 02	DA	6.0	30 255 461	p.m.					DA	6.0	30 255 461	p.m.			
15 05 03	DA	6.0	30 255 461	24 204 369					DA	6.0	30 255 461	24 204 369			
15 05 99															
15 05 99 01	DA	6.0	p.m.	7 894 000					DA	6.0	p.m.	7 894 000			
			65 670 651	32 098 369							65 670 651	32 098 369			
15 06															
15 06 01	DA	6.0	36 115 200	p.m.					DA	6.0	36 115 200	p.m.			
15 06 02	DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.			
15 06 99															
15 06 99 01	DA	6.0	p.m.	31 000 000					DA	6.0	p.m.	31 000 000			
			36 115 200	31 000 000							36 115 200	31 000 000			
15 20															
15 20 01	DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.			
15 20 02	DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.			
15 20 03															
15 20 03 01	DA	6.0	56 449 042	26 000 000					DA	6.0	56 449 042	26 000 000			
15 20 03 02	DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.			
15 20 03 03	DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.			
15 20 03 04	DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.			
15 20 03 05	DA	6.0	p.m.	p.m.					DA	6.0	p.m.	p.m.			
15 20 03 06	DA	6.0	15 605 027	15 605 027					DA	6.0	15 605 027	15 605 027			
15 20 04															

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
15 20 04 01	DA	6.0	140 000	140 000	DA				DA	6.0	140 000	140 000	DA	6.0	140 000	140 000
15 20 04 02	DA	6.0	18 100 000	17 300 000	DA				DA	6.0	18 100 000	17 300 000	DA	6.0	18 100 000	17 300 000
15 20 04 03	DA	6.0	41 756 023	33 794 511	DA				DA	6.0	41 756 023	33 794 511	DA	6.0	41 756 023	33 794 511

Title 15 — External Action
International Organisations of Vine and Wine
External trade relations and Aid for Trade
Information policy and strategic communication for external action

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
15 20 04 04	DA	6.0	24 132 200	22 775 017					DA	6.0	24 132 200	22 775 017	DA	6.0	24 132 200	22 775 017
15 20 04 05	DA	6.0	7 266 750	2 666 750					DA	6.0	7 266 750	2 666 750	DA	6.0	7 266 750	2 666 750
			163 449 042	118 281 305							163 449 042	118 281 305			163 449 042	118 281 305
			14 164 620 000	8 638 014 157			- 749 935 725	- 56 264 993			13 414 684 275	8 581 749 164			13 414 684 275	8 581 749 164

Title 16 — Pre-Accession Assistance

Title Chapter Article Item	Section III - Commission						2						3					
	Title 16 — Pre-Accession Assistance						Council's Changes on DB 2021						Council's Position on DB 2021					
	DB 2021		p/a		c/a		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
16 01	Title 16 — Pre-Accession Assistance Support administrative expenditure of the "Pre-Accession Assistance" Cluster																	
16 01 01	Support expenditure for the "Instrument for Pre-Accession Assistance"																	
16 01 01 01	NDA		48 546 383		48 546 383		6.0							NDA			48 546 383	
16 01 01 65	NDA		635 000		635 000		6.0	- 15 201	- 15 201					NDA			619 799	
	Total Chapter 16 01																	
16 02	Instrument for Pre-Accession Assistance (IPA III)																	
16 02 01	Fundamentals, European Union policies and people to people																	
16 02 01 01	DA	6.0	627 056 997		p.m.		6.0	- 15 010 672						DA			612 046 325	
16 02 01 02	DA	6.0	57 000 000		30 452 000		6.0	- 1 364 483	- 728 969					DA			55 635 517	
16 02 02	Investment for Growth and Employment																	
16 02 02 01	DA	6.0	854 512 430		p.m.		6.0	- 20 455 566						DA			834 056 864	
16 02 02 02	DA	6.0	100 000 000		p.m.		6.0	- 2 393 829						DA			97 606 171	
16 02 02 03	DA	6.0	185 242 857		p.m.		6.0	- 4 434 397						DA			180 808 460	
16 02 03	DA	6.0	76 006 333		4 100 000		6.0	- 1 819 462	- 98 147					DA			74 186 871	
16 02 99	Completion of previous programmes and activities																	
16 02 99 01	DA	6.0	p.m.		1 697 057 815			- 45 478 409	- 827 116					DA			p.m.	
	Total Chapter 16 02																	
16 20	Pilot projects, preparatory actions, prerogatives and other actions																	
16 20 01	DA	6.0	p.m.		p.m.									DA			p.m.	
16 20 02	DA	6.0	p.m.		p.m.									DA			p.m.	
	Total Chapter 16 20																	
	Total Title 16																	
			1 949 000 000		1 780 791 198			- 45 493 610	- 842 317								1 903 506 390	

Title 17 — Expenditure outside the annual ceilings set out in the Multiannual Financial Framework

11072/20 ADD 5

ML/kg

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Title Chapter Article	Section III - Commission														
	1					2					3				
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021				
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a
17 01	Title 17 — Expenditure outside the annual ceilings set out in the Multiannual Financial Framework														
17 01 01	Title 17 — Expenditure outside the annual ceilings set out in the Multiannual Financial Framework														
17 01 02	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework														
17 01 02 64	Support expenditure for the “European Globalisation Adjustment Fund”														
17 01 03	Support expenditure for the “Innovation Fund”														
17 01 04	Support expenditure for the “European Peace Facility”														
17 01 05	Support expenditure for trust funds managed by the Commission														
17 02	Support expenditure for the “European Development Fund”														
17 02 01	Total Chapter 17 01														
17 02 01 01	Mobilisation of solidarity mechanisms (Special instruments)														
17 02 01 02	European Union Solidarity Fund (EUSF)														
17 02 01 02	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)														
17 02 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)														
17 02 99	European Globalisation Adjustment Fund (EGF)														
17 02 99 01	Completion of previous programmes and activities														
17 03	Completion of the European Globalisation Adjustment Fund (prior to 2021)														
17 03 01	Total Chapter 17 02														
17 04	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)														
17 04 01	Innovation Fund (IF) — operational expenditure														
17 04 01 01	European Union Guarantee for borrowing and lending operations for Member States														
17 04 01 02	Balance-of-payments support (BoP)														
17 04 02	European Union guarantee for Union borrowings for balance-of-payments support (BoP)														
17 04 02 01	Euratom borrowings														
17 04 03	Guarantee for Euratom borrowings														
17 04 03 01	European Financial Stabilisation Mechanism (EFSM)														
17 04 03 02	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)														
17 04 04	Enforced budgetary surveillance proceeds to be transferred to the European Financial Stabilisation Mechanism (EFSM)														
17 04 04 01	European instrument for temporary Support to mitigate Unemployment Risks in an Emergency (SURE)														
17 04 05	European instrument for temporary Support to mitigate Unemployment Risks in an Emergency (SURE)														
17 04 05 01	European Union Recovery Instrument (EURI)														
17 04 05 01	European Union guarantee for Union borrowings for financial assistance under the European Union Recovery Instrument (EURI)														

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
			p.m.	p.m.							p.m.	p.m.
17 05												
17 05 01	DA	O.0	p.m.	p.m.					DA	O.0	p.m.	p.m.

Title 17 — Expenditure outside the annual ceilings set out in the Multiannual Financial Framework

Total Chapter 17 04

Other expenditure

Deficit carried over from the preceding financial year

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
			p.m.	p.m.							p.m.	p.m.
Total Chapter 17 05			50 000 000	70 000 000			- 50 000 000	- 60 362 688				
Total Title 17												9 637 312

Title 20 — Administrative expenditure of the European Commission

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ECOMP.2.A

ML/kg

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Title Article Chapter	Section III - Commission											
	1				2				3			
	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
Title 20 — Administrative expenditure of the European Commission												
20 01												
Members, officials and temporary staff												
20 01 01		7.2	10 326 000	10 326 000								10 326 000
20 01 01 01	NDA											
20 01 01 02	NDA		4 600 000	4 600 000								4 600 000
20 01 01 03	NDA		3 061 000	3 061 000								3 061 000
20 01 02												
Expenditure related to officials and temporary staff												
20 01 02 01	NDA	7.2	2 205 731 000	2 205 731 000	NDA	7.2	- 9 000 000	- 9 000 000				2 196 731 000
20 01 02 02	NDA	7.2	13 642 000	13 642 000								13 642 000
20 01 02 03	NDA	7.2	131 061 000	131 061 000								131 061 000
20 01 02 04	NDA	7.2	7 601 000	7 601 000								7 601 000
20 01 03												
Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings												
20 01 04												
20 01 05												
Personnel policy and management												
20 01 05 01	NDA	7.2	4 934 000	4 934 000								4 934 000
20 01 05 02	NDA	7.2	6 073 000	6 073 000								6 073 000
20 01 05 03	NDA	7.2	5 783 000	5 783 000								5 783 000
20 01 05 04	NDA	7.2	2 675 000	2 675 000								2 675 000
20 01 05 05	NDA	7.2	1 560 000	1 560 000								1 560 000
Total Chapter 20 01												
20 02			2 405 743 000	2 405 743 000			- 9 000 000	- 9 000 000				2 396 743 000
Other staff and expenditure relating to persons												
20 02 01												
External personnel — Headquarters												
20 02 01 01	NDA	7.2	80 830 000	80 830 000	NDA	7.2	- 3 200 000	- 3 200 000				77 630 000
20 02 01 02	NDA	7.2	13 875 000	13 875 000								13 875 000
20 02 01 03	NDA	7.2	38 726 000	38 726 000								38 726 000
20 02 02												
External personnel — Commission Representations												
20 02 02 01	NDA	7.2	15 223 000	15 223 000								15 223 000
20 02 02 02	NDA	7.2	2 180 000	2 180 000								2 180 000
20 02 02 03	NDA	7.2	500 000	500 000								500 000
20 02 02 04	NDA	7.2	20 000	20 000								20 000
20 02 03												
External personnel — Union Delegations												
20 02 03 01	NDA	7.2	875 000	875 000								875 000
20 02 03 02	NDA	7.2	9 883 000	9 883 000								9 883 000
20 02 03 03	NDA	7.2	55 000	55 000								55 000
20 02 03 04	NDA	7.2	1 948 000	1 948 000								1 948 000
20 02 03 05	NDA	7.2	387 000	387 000								387 000
20 02 04												
Cost of organising graduate traineeships with the institution												
20 02 05	NDA	7.2	980 000	980 000								980 000
Special advisers												

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	Title 20 — Administrative expenditure of the European Commission											
	DB 2021											
20 02 06	Other management expenditure — Headquarters											

Title Chapter Article	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
Title 20 — Administrative expenditure of the European Commission																
20 02 06 01	NDA	7.2	59 150 000	59 150 000	NDA	7.2	- 5 915 000	- 5 915 000	NDA	7.2	53 235 000	53 235 000	NDA	7.2	53 235 000	53 235 000
20 02 06 02	NDA	7.2	21 000 000	21 000 000	NDA	7.2	- 2 100 000	- 2 100 000	NDA	7.2	18 900 000	18 900 000	NDA	7.2	18 900 000	18 900 000
20 02 06 03	NDA	7.2	9 500 000	9 500 000	NDA	7.2			NDA	7.2	9 500 000	9 500 000	NDA	7.2	9 500 000	9 500 000
20 02 06 04	NDA	7.2	2 900 000	2 900 000	NDA	7.2			NDA	7.2	2 900 000	2 900 000	NDA	7.2	2 900 000	2 900 000
20 02 06 05	NDA	7.2	11 020 000	11 020 000	NDA	7.2			NDA	7.2	11 020 000	11 020 000	NDA	7.2	11 020 000	11 020 000
20 02 07																
20 02 07 01	NDA	7.2	6 083 000	6 083 000	NDA	7.2	- 608 000	- 608 000	NDA	7.2	5 475 000	5 475 000	NDA	7.2	5 475 000	5 475 000
20 02 07 02	NDA	7.2	485 000	485 000	NDA	7.2			NDA	7.2	485 000	485 000	NDA	7.2	485 000	485 000
20 02 08																
			291 811 000	291 811 000			- 11 823 000	- 11 823 000			279 988 000	279 988 000			279 988 000	279 988 000
Total Chapter 20 02																
20 03																
Administrative Operating expenditure																
20 03 01																
Infrastructure and logistics — Brussels																
Acquisition and renting of buildings	NDA	7.2	193 303 000	193 303 000									NDA	7.2	193 303 000	193 303 000
Expenditure related to buildings	NDA	7.2	73 327 000	73 327 000									NDA	7.2	73 327 000	73 327 000
Equipment and furniture	NDA	7.2	5 866 000	5 866 000									NDA	7.2	5 866 000	5 866 000
Services and other operating expenditure	NDA	7.2	6 660 000	6 660 000									NDA	7.2	6 660 000	6 660 000
20 03 02																
Infrastructure and logistics — Luxembourg																
Acquisition and renting of buildings	NDA	7.2	45 681 000	45 681 000									NDA	7.2	45 681 000	45 681 000
Expenditure related to buildings	NDA	7.2	14 409 000	14 409 000									NDA	7.2	14 409 000	14 409 000
Equipment and furniture	NDA	7.2	938 000	938 000									NDA	7.2	938 000	938 000
Services and other operating expenditure	NDA	7.2	915 000	915 000									NDA	7.2	915 000	915 000
20 03 03																
Infrastructure and logistics — Grange																
Acquisition and renting of buildings	NDA	7.2	2 185 000	2 185 000									NDA	7.2	2 185 000	2 185 000
Expenditure related to buildings	NDA	7.2	1 317 000	1 317 000									NDA	7.2	1 317 000	1 317 000
Equipment and furniture	NDA	7.2	234 000	234 000									NDA	7.2	234 000	234 000
Services and other operating expenditure	NDA	7.2	22 000	22 000									NDA	7.2	22 000	22 000
20 03 04																
Infrastructure and logistics — Commission Representations																
Acquisition and renting of buildings	NDA	7.2	12 113 000	12 113 000									NDA	7.2	12 113 000	12 113 000
Expenditure related to buildings	NDA	7.2	3 657 000	3 657 000									NDA	7.2	3 657 000	3 657 000
Equipment and furniture	NDA	7.2	1 024 000	1 024 000									NDA	7.2	1 024 000	1 024 000
Services and other operating expenditure	NDA	7.2	691 000	691 000									NDA	7.2	691 000	691 000
20 03 05																
Infrastructure and logistics — Union Delegations																
Acquisition, renting and related expenditure	NDA	7.2	22 097 000	22 097 000									NDA	7.2	22 097 000	22 097 000
Expenditure related to buildings	NDA	7.2	453 000	453 000									NDA	7.2	453 000	453 000
Equipment and furniture	NDA	7.2	298 000	298 000									NDA	7.2	298 000	298 000
Services and other operating expenditure	NDA	7.2	p.m.	p.m.									NDA	7.2	p.m.	p.m.
20 03 06																
Commission building projects — advance payments																
20 03 07																
Security and control expenditure																
Security and monitoring — Headquarters	NDA	7.2	11 249 000	11 249 000									NDA	7.2	11 249 000	11 249 000
Guarding of buildings — Brussels	NDA	7.2	30 401 000	30 401 000									NDA	7.2	30 401 000	30 401 000
Guarding of buildings — Luxembourg	NDA	7.2	8 207 000	8 207 000									NDA	7.2	8 207 000	8 207 000

Title Chapter Article Item	Section III - Commission											
	1			2			3					
	DB 2021			Council's Changes on DB 2021			Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
20 03 07 04	NDA	7.2	445 000	445 000					NDA	7.2	445 000	445 000
	Security — Grange											

Title Chapter Article	Section III - Commission											
	1					2					3	
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
20 03 07 05	NDA	7.2	3 350 000	3 350 000					NDA	7.2	3 350 000	3 350 000
20 03 07 06	NDA	7.2	5 685 000	5 685 000					NDA	7.2	5 685 000	5 685 000
20 03 08	NDA	7.2	464 000	464 000					NDA	7.2	464 000	464 000
20 03 08 01	NDA	7.2	2 719 000	2 719 000					NDA	7.2	2 719 000	2 719 000
20 03 08 02	NDA	7.2	1 470 000	1 470 000					NDA	7.2	1 470 000	1 470 000
20 03 08 03	NDA	7.2	1 525 492	1 525 492					NDA	7.2	1 525 492	1 525 492
20 03 08 04	NDA	7.2							NDA	7.2		
20 03 09	NDA	7.2	3 500 000	3 500 000					NDA	7.2	3 500 000	3 500 000
20 03 09 01	NDA	7.2	p.m.	p.m.					NDA	7.2	p.m.	p.m.
20 03 09 02	NDA	7.2	150 000	150 000					NDA	7.2	150 000	150 000
20 03 09 03	NDA	7.2							NDA	7.2		
20 03 09 04	NDA	7.2							NDA	7.2		
20 03 10	NDA	7.2	946 000	946 000					NDA	7.2	946 000	946 000
20 03 10 01	NDA	7.2							NDA	7.2		
20 03 10 02	NDA	7.2	p.m.	p.m.					NDA	7.2	p.m.	p.m.
20 03 10 03	NDA	7.2	p.m.	p.m.					NDA	7.2	p.m.	p.m.
20 03 11	NDA	7.2	16 300 000	16 300 000					NDA	7.2	16 300 000	16 300 000
20 03 11 01	NDA	7.2							NDA	7.2		
20 03 11 02	NDA	7.2	195 000	195 000					NDA	7.2	195 000	195 000
20 03 11 03	NDA	7.2	150 000	150 000					NDA	7.2	150 000	150 000
20 03 12	NDA	7.2	2 300 000	2 300 000					NDA	7.2	2 300 000	2 300 000
20 03 12 01	NDA	7.2							NDA	7.2		
20 03 12 02	NDA	7.2	p.m.	p.m.					NDA	7.2	p.m.	p.m.
20 03 13	NDA	7.2	11 000 000	11 000 000					NDA	7.2	11 000 000	11 000 000
20 03 13 01	NDA	7.2							NDA	7.2		
20 03 13 02	NDA	7.2	p.m.	p.m.					NDA	7.2	p.m.	p.m.
20 03 14	NDA	7.2	130 000	130 000					NDA	7.2	130 000	130 000
20 03 14 01	NDA	7.2	2 075 000	2 075 000					NDA	7.2	2 075 000	2 075 000
20 03 14 62	NDA	7.2							NDA	7.2		
20 03 15	NDA	7.2	104 359 600	104 359 600					NDA	7.2	104 359 600	104 359 600
20 03 15 01	NDA	7.2	26 565 000	26 565 000					NDA	7.2	26 565 000	26 565 000
20 03 15 02	NDA	7.2							NDA	7.2		
20 03 16	NDA	7.2	44 509 000	44 509 000					NDA	7.2	44 509 000	44 509 000
20 03 16 01	NDA	7.2	84 503 477	84 503 477					NDA	7.2	84 503 477	84 503 477
20 03 16 02	NDA	7.2	27 145 000	27 145 000					NDA	7.2	27 145 000	27 145 000
20 03 16 03	NDA	7.2	61 321 564	61 321 564					NDA	7.2	61 321 564	61 321 564
20 03 17	NDA	7.2	200 000	200 000					NDA	7.2	200 000	200 000
20 03 18	NDA	7.2							NDA	7.2		
20 04			836 055 133	836 055 133							835 774 133	835 774 133

Total Chapter 20 03
Information and Communication Technology related expenditure

Title Chapter Article Item	Section III - Commission														
	1					2					3				
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021				
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	DA NDA	FF	c/a	p/a
20 04 01	NDA	7.2	68 891 995	68 891 995					NDA	7.2	68 891 995			68 891 995	68 891 995
	Information systems														

Title 21 — European Schools and Pensions

11072/20 ADD 5

ML/kg

ECOMP.2.A

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Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
	Title 21 — European Schools and Pensions															
	Title 21 — European Schools and Pensions															
21 01	Pensions															
21 01 01	Pensions and allowances															
21 01 02	Pensions of former Members — Institutions															
21 01 02 01	Pensions of former Members of the European Parliament															
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union															
21 01 02 03	Pensions of former Members of the European Commission															
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union															
21 01 02 05	Pensions of former Members of the European Court of Auditors															
21 01 02 06	Pensions of former European Ombudsmen															
21 01 02 07	Pensions of former European Data Protection Supervisors															
	Total Chapter 21 01															
21 02	European Schools															
21 02 01	Union contribution to the Type 1 European Schools															
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)															
21 02 01 02	Brussels I (Uccle)															
21 02 01 03	Brussels II (Woluwe)															
21 02 01 04	Brussels III (Ixelles)															
21 02 01 05	Brussels IV (Laeken)															
21 02 01 06	Luxembourg I															
21 02 01 07	Luxembourg II															
21 02 01 08	Mol (BE)															
21 02 01 09	Frankfurt am Main (DE)															
21 02 01 10	Karlsruhe (DE)															
21 02 01 11	Munich (DE)															
21 02 01 12	Alicante (ES)															
21 02 01 13	Varese (IT)															
21 02 01 14	Bergen (NL)															
21 02 01 15	Culham (UK)															
21 02 01 16	Brussels V (Evere)															
21 02 02	Union contribution to the Type 2 European Schools															
	Total Chapter 21 02															
	Total Title 21															
			2 418 103 470	198 745 470			2 418 103 470	198 745 470				2 418 103 470	198 745 470			2 418 103 470

Title 30 — Reserves

11072/20 ADD 5

ECOMP.2.A

ML/kg

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EN

Title Chapter Article Item	Section III - Commission															
	1					2					3					
	DB 2021					Council's Changes on DB 2021					Council's Position on DB 2021					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
Title 30 — Reserves																
30 01 Reserves for administrative expenditure																
30 01 02 Contingency reserve	NDA	7.2	p.m.	p.m.									NDA	7.2	p.m.	p.m.
30 02 Reserves for operational expenditure																
30 02 02 Differentiated appropriations	DA	—	74 600 000	71 600 000					DA				DA	—	74 600 000	71 600 000
30 03 Negative reserve																
30 03 01 Negative reserve	DA	O.0	p.m.	p.m.					DA				DA	O.0	p.m.	p.m.
30 04 Solidarity mechanisms (Special instruments)																
30 04 01 Solidarity and emergency aid reserve (SEAR)	DA	S.0	3 183 624 000	1 591 812 000	DA	S.0	-1 910 174 400	-955 087 200	DA	S.0	1 273 449 600	636 724 800				
30 04 02 Reserve for the European Globalisation Adjustment Fund (EGF)	DA	S.0	409 626 000	p.m.	DA	S.0	-212 241 312	p.m.	DA	S.0	197 384 688	p.m.				
30 04 03 Brexit Adjustment Reserve (BAR)					DA	S.0	p.m.	p.m.	DA	S.0	p.m.	p.m.				
Total Chapter 30 04			3 593 250 000	1 591 812 000			-2 122 415 712	-955 087 200			1 470 834 288	636 724 800				
Total Title 30			3 667 850 000	1 663 412 000			-2 122 415 712	-955 087 200			1 545 434 288	708 324 800				

Section III - Commission

Section III - Commission	1				2				3			
	DB 2021				Council's Changes on DB 2021				Council's Position on DB 2021			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a
Section III - Commission Of which reserve (30.02.02)			162 451 408 744	159 220 329 655			-3 810 832 929	1 335 304 418			158 640 575 815	160 555 634 073
			74 600 000	71 600 000							74 600 000	71 600 000