



Brussels, 19 October 2020  
(OR. en)

11904/20

FIN 747  
INST 234

#### 'I' ITEM NOTE

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From:	Budget Committee
To:	Permanent Representatives Committee
No. Cion doc.:	11470/20
Subject:	Transfer of appropriations No DEC 17/2020 within Section III - Commission - of the general budget for 2020

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1. On 5 October 2020, the Commission submitted to the Council proposal for transfer of appropriations No DEC 17/2020.

The purpose of this proposal is to transfer a total amount of EUR 2 239 466.33 in commitment appropriations and EUR 1 370 415.66 in payment appropriations from Items 21 09 51 01 (*Asia (Internal Assigned Revenue Carried over)*), 21 09 51 02 (*Latin America (Internal Assigned Revenue Carried over)*) and 21 09 51 03 (*Africa (Internal Assigned Revenue Carried over)*) in Chapter 21 09 (*Completion of actions implemented under Industrialised Countries Instrument (ICI+) programme*) to Article 19 05 01 (*Cooperation with third countries to advance and promote Union and mutual interests (Internal Assigned Revenue Carried Over)*), as recorded in document 11470/20.

2. The purpose of this transfer is to use funds recovered under the former ICI+ programme for financing additional action and projects under the successor programme, the Partnership Instrument, such as audits and evaluations, the project "EU-India cooperation on ICT-related standardization, policy and legislation" and other small new or current projects.
3. The Budget Committee examined this proposal for a transfer at its meetings on 12 and 19 October 2020, and was able to approve it.
4. In view of the above, the Permanent Representatives Committee is invited to:
  - confirm its agreement on the proposed transfer of appropriations as set out in document 11470/20; and
  - decide, in accordance with the first subparagraph of Article 12(1) of the Council's Rules of Procedure and Article 1 of Council Decision 2020/430<sup>1</sup>, that the Council uses the written procedure for its approval.

The General Secretariat of the Council will inform the Commission, as well as the European Parliament of the Council's decision.

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<sup>1</sup> Council Decision (EU) 2020/430 of 23 March 2020 on a temporary derogation from the Council's Rules of Procedure in view of the travel difficulties caused by the COVID-19 pandemic in the Union (OJ L 88 I, 24.3.2020, p. 1).