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2020/0297(BUD)**

BUDGET 30

EXPLANATORY MEMORANDUM

Subject: Draft amending budget No 9 to the general budget for 2020 accompanying the proposal to mobilise the European Union Solidarity Fund to provide assistance to Croatia and Poland in relation to a natural disaster and to provide for the payment of advances to Croatia, Germany, Greece, Hungary, Ireland, Portugal and Spain in relation to a public health emergency
- Council position of 30 October 2020

I. INTRODUCTION

On 9 October 2020, the Commission submitted to the Council draft amending budget (DAB) No 9 to the general budget for 2020 regarding the mobilisation of the EU Solidarity Fund for a total amount of EUR 823.55 million in commitment and payment appropriations.

The objective of this proposal is to finance the mobilisation of the EU Solidarity Fund to provide assistance to Croatia and Poland in relation to natural disasters and to provide for the payment of advances to Croatia, Germany, Greece, Hungary, Ireland, Portugal and Spain in relation to a public health emergency.

The corresponding appropriations are to be recorded under Article 13 06 01 (*EU Solidarity Fund - Assistance to Member States in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy*), after having deducted the advances already paid out to Croatia (EUR 88.95 million).

II. CONCLUSION

On 30 October 2020, the Council adopted its position on DAB No 9 to the general budget for 2020 as set out in the ANNEX.

TECHNICAL ANNEX

VOLUME 1

TOTAL REVENUE

A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2020 pursuant to Article 1 of Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union

EXPENDITURE

Description	Budget 2020 ¹	Budget 2019 ²	Change (%)
1. Smart and inclusive growth	77 453 828 442	67 556 947 173	+ 14,65%
2. Sustainable growth: natural resources	57 904 492 439	57 399 857 331	+ 0,88
3. Security and citizenship	6 368 527 141	3 527 434 894	+ 80,54
4. Global Europe	9 112 061 191	9 358 295 603	-2,63
5. Administration	10 274 196 704	9 944 904 743	+ 3,31
6. Compensation	p.m.	p.m.	—
Special instruments	1 425 594 964	705 051 794	+ 102,20
Total expenditure³	162 538 700 881	148 492 491 538	+ 9,46

REVENUE

Description	Budget 2020 ⁴	Budget 2019 ⁵	Change (%)
Miscellaneous revenue (Titles 4 to 9)	2 046 450 061	1 894 392 136	+ 8,03
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	3 218 373 955	1 802 988 329	+78,50
Balances and Adjustments (Chapters 3 1, 3 2, 3 3 and 39)	-400 600 000	p.m.	—
Total revenue for Titles 3 to 9	4 864 224 016	3 697 380 465	+31,56
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	18 507 300 000	21 471 164 786	- 13,80
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	17 344 303 050	17 738 667 150	- 2,22
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	121 822 873 815	105 585 279 137	+ 15,38
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2014/335/EU, Euratom ⁶	157 674 476 865	144 795 111 073	+ 8,89
Total revenue⁷	162 538 700 881	148 492 491 538	+ 9,46

¹ The figures in this column correspond to those in the 2020 budget (OJ L 57, 27.2.2020, p. 1) plus amending budgets No 1 to 67/2020 and draft amending budgets No 7 and No 9/2020.

² The figures in this column correspond to those in the 2019 budget (OJ L 67, 7.3.2019, p. 1) plus amending budgets No 1 to 3/2019.

³ The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: ‘The revenue and expenditure shown in the budget shall be in balance’.

⁴ The figures in this column correspond to those in the 2020 budget (OJ L 57, 27.2.2020, p. 1) plus amending budgets No 1 to 67/2020 and draft amending budgets No 7 and No 9/2020.

⁵ The figures in this column correspond to those in the 2019 budget (OJ L 67, 7.3.2019, p. 1) plus amending budgets No 1 to 3/2019.

⁶ The own resources for the 2020 budget are determined on the basis of the budget forecasts adopted at the 178th meeting of the Advisory Committee on Own Resources on 25 May 2020.

⁷ The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: ‘The revenue and expenditure shown in the budget shall be in balance’.

TABLE 1

**Calculation of capping of harmonised value added tax (VAT) bases to point (b) of Article 2(1)
of Decision 2014/335/EU, Euratom**

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ¹	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 897 777 000	4 492 260 000	50	2 246 130 000	1 897 777 000	
Bulgaria	271 658 000	568 744 000	50	284 372 000	271 658 000	
Czechia	923 454 000	2 016 108 000	50	1 008 054 000	923 454 000	
Denmark	1 134 034 000	2 997 687 000	50	1 498 843 500	1 134 034 000	
Germany	13 791 909 000	33 548 996 000	50	16 774 498 000	13 791 909 000	
Estonia	127 111 000	260 049 000	50	130 024 500	127 111 000	
Ireland	916 120 000	2 445 027 000	50	1 222 513 500	916 120 000	
Greece	689 744 000	1 703 172 000	50	851 586 000	689 744 000	
Spain	5 257 014 000	11 394 533 000	50	5 697 266 500	5 257 014 000	
France	10 437 975 000	23 109 504 000	50	11 554 752 000	10 437 975 000	
Croatia	332 122 000	490 350 000	50	245 175 000	245 175 000	Croatia
Italy	6 554 877 000	16 408 969 000	50	8 204 484 500	6 554 877 000	
Cyprus	153 600 000	196 679 000	50	98 339 500	98 339 500	Cyprus
Latvia	120 755 000	285 827 000	50	142 913 500	120 755 000	
Lithuania	182 105 000	436 918 000	50	218 459 000	182 105 000	
Luxembourg	304 016 000	427 140 000	50	213 570 000	213 570 000	Luxembourg
Hungary	570 270 000	1 335 303 000	50	667 651 500	570 270 000	
Malta	91 828 000	115 687 000	50	57 843 500	57 843 500	Malta
Netherlands	3 090 100 000	7 525 158 000	50	3 762 579 000	3 090 100 000	
Austria	1 737 376 000	3 796 555 000	50	1 898 277 500	1 737 376 000	
Poland	2 541 144 000	4 975 888 000	50	2 487 944 000	2 487 944 000	Poland
Portugal	1 022 557 000	1 955 868 000	50	977 934 000	977 934 000	Portugal
Romania	814 450 000	2 104 070 000	50	1 052 035 000	814 450 000	
Slovenia	218 848 000	450 588 000	50	225 294 000	218 848 000	
Slovakia	341 044 000	879 905 000	50	439 952 500	341 044 000	
Finland	1 018 425 000	2 282 237 000	50	1 141 118 500	1 018 425 000	
Sweden	2 044 088 000	4 664 862 000	50	2 332 431 000	2 044 088 000	
United Kingdom	11 057 452 000	23 933 385 000	50	11 966 692 500	11 057 452 000	
Total	67 641 853 000	154 801 469 000		77 400 734 500	67 277 392 000	

¹ The base to be used does not exceed 50 % of GNI.

TABLE 2

Breakdown of own resources accruing from VAT

pursuant to point (b) of Article 2(1) of Decision 2014/335/EU, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	1 897 777 000	0,30	569 333 100
Bulgaria	271 658 000	0,30	81 497 400
Czechia	923 454 000	0,30	277 036 200
Denmark	1 134 034 000	0,30	340 210 200
Germany	13 791 909 000	0,15	2 068 786 350
Estonia	127 111 000	0,30	38 133 300
Ireland	916 120 000	0,30	274 836 000
Greece	689 744 000	0,30	206 923 200
Spain	5 257 014 000	0,30	1 577 104 200
France	10 437 975 000	0,30	3 131 392 500
Croatia	245 175 000	0,30	73 552 500
Italy	6 554 877 000	0,30	1 966 463 100
Cyprus	98 339 500	0,30	29 501 850
Latvia	120 755 000	0,30	36 226 500
Lithuania	182 105 000	0,30	54 631 500
Luxembourg	213 570 000	0,30	64 071 000
Hungary	570 270 000	0,30	171 081 000
Malta	57 843 500	0,30	17 353 050
Netherlands	3 090 100 000	0,15	463 515 000
Austria	1 737 376 000	0,30	521 212 800
Poland	2 487 944 000	0,30	746 383 200
Portugal	977 934 000	0,30	293 380 200
Romania	814 450 000	0,30	244 335 000
Slovenia	218 848 000	0,30	65 654 400
Slovakia	341 044 000	0,30	102 313 200
Finland	1 018 425 000	0,30	305 527 500
Sweden	2 044 088 000	0,15	306 613 200
United Kingdom	11 057 452 000	0,30	3 317 235 600
Total	67 277 392 000		17 344 303 050

TABLE 3

**Determination of uniform rate and breakdown of resources based on gross national income
pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom (Chapter 1 4)**

Member State	1 % of gross national income	Uniform rate of 'additional base', own resource	'Additional base' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	4 492 260 000		3 535 237 919
Bulgaria	568 744 000		447 579 916
Czechia	2 016 108 000		1 586 600 386
Denmark	2 997 687 000		2 359 065 760
Germany	33 548 996 000		26 401 785 028
Estonia	260 049 000		204 648 681
Ireland	2 445 027 000		1 924 143 341
Greece	1 703 172 000		1 340 331 645
Spain	11 394 533 000		8 967 064 491
France	23 109 504 000		18 186 301 512
Croatia	490 350 000		385 886 817
Italy	16 408 969 000		12 913 235 080
Cyprus	196 679 000		154 778 899
Latvia	285 827 000	0,7869620 ¹	224 934 988
Lithuania	436 918 000		343 837 864
Luxembourg	427 140 000		336 142 949
Hungary	1 335 303 000		1 050 832 721
Malta	115 687 000		91 041 273
Netherlands	7 525 158 000		5 922 013 398
Austria	3 796 555 000		2 987 744 520
Poland	4 975 888 000		3 915 834 778
Portugal	1 955 868 000		1 539 193 795
Romania	2 104 070 000		1 655 823 138
Slovenia	450 588 000		354 595 634
Slovakia	879 905 000		692 451 800
Finland	2 282 237 000		1 796 033 796
Sweden	4 664 862 000		3 671 069 134
United Kingdom	23 933 385 000		18 834 664 552
Total	154 801 469 000		121 822 873 815

¹Calculation of rate: (121 822 873 815) / (154 801 469 000) = 0,786962001084111.

TABLE 4

Calculation of the gross reduction in GNI contribution for Denmark, Netherlands and Sweden and its financing, pursuant to Article 2(5) of Decision 2014/335/EU, Euratom (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	GNI key applied to the gross reduction	Financing of the reduction
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		2,90	32 992 238	32 992 238
Bulgaria		0,37	4 176 993	4 176 993
Czechia		1,30	14 806 782	14 806 782
Denmark	- 146 333 564	1,94	22 015 735	- 124 317 829
Germany		21,67	246 391 898	246 391 898
Estonia		0,17	1 909 862	1 909 862
Ireland		1,58	17 956 867	17 956 867
Greece		1,10	12 508 505	12 508 505
Spain		7,36	83 684 192	83 684 192
France		14,93	169 721 757	169 721 757
Croatia		0,32	3 601 248	3 601 248
Italy		10,60	120 511 416	120 511 416
Cyprus		0,13	1 444 458	1 444 458
Latvia		0,18	2 099 182	2 099 182
Lithuania		0,28	3 208 831	3 208 831
Luxembourg		0,28	3 137 019	3 137 019
Hungary		0,86	9 806 786	9 806 786
Malta		0,07	849 633	849 633
Netherlands	- 782 321 749	4,86	55 266 571	- 727 055 178
Austria		2,45	27 882 813	27 882 813
Poland		3,21	36 544 119	36 544 119
Portugal		1,26	14 364 365	14 364 365
Romania		1,36	15 452 796	15 452 796
Slovenia		0,29	3 309 227	3 309 227
Slovakia		0,57	6 462 234	6 462 234
Finland		1,47	16 761 298	16 761 298
Sweden	- 208 243 919	3,01	34 259 869	- 173 984 050
United Kingdom		15,46	175 772 538	175 772 538
Total	-1 136 899 232	100,00	1 136 899 232	0
EU GDP price deflator, in EUR (spring 2019 economic forecast) : (a) 2011 EU-27 = 100,0000 / (b) 2013 EU-27 = 102,9958 (c) 2013 EU-28 = 102,9874 / (d) 2020 EU-28 = 112,5551				
Lump sum for Netherlands: in 2020 prices: 695 000 000 EUR × [(b/a) × (d/c)] = 782 321 749 EUR				
Lump sum for Sweden: in 2020 prices: 185 000 000 EUR × [(b/a) × (d/c)] = 208 243 919 EUR				
Lump sum for Denmark: in 2020 prices: 130 000 000 EUR × [(b/a) × (d/c)] = 146 333 564 EUR				

TABLE 5.1

**Correction of budgetary imbalances for the United Kingdom for the year 2019
pursuant to Article 4 of Decision 2014/335/EU, Euratom (Chapter 1 5)**

Description	Coefficient ¹ (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	16,0617	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,6186	
3. (1) – (2)	8,4431	
4. Total allocated expenditure		133 761 974 693
5. Enlargement related expenditure ²		33 495 190 550
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		100 266 784 143
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 587 332 443
8. United Kingdom's advantage ³		459 372 003
9. Core United Kingdom's correction = (7) – (8)		5 127 960 440
10. Windfall gains deriving from traditional own resources ⁴		- 42 372 235
11. Correction for the United Kingdom = (9) – (10)		5 170 332 675

¹ Rounded percentages.

² The amount of enlargement-related expenditure corresponds to total allocated expenditure in 13 Member States (that have acceded to the Union after 30 April 2004), except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section.

³ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNI-based own resource.

⁴ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 20 % as of 1 January 2014 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

TABLE 5.2

**Correction of budgetary imbalances for the United Kingdom for the year 2015
pursuant to Article 4 of Decision 2014/335/EU, Euratom (Chapter 3 5)**

Description	Coefficient ¹ (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	19,1419	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,5894	
3. (1) – (2)	11,5525	
4. Total allocated expenditure		129 135 893 336
5. Enlargement related expenditure ²		31 639 878 296
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		97 496 015 040
7. United Kingdom's correction original amount = (3) × (6) × 0,66		7 433 724 758
8. United Kingdom's advantage ³		1 381 345 015
9. Core United Kingdom's correction = (7) – (8)		6 052 379 743
10. Windfall gains deriving from traditional own resources ⁴		-74 320 246
11. Correction for the United Kingdom = (9) – (10)⁵		6 126 699 989

¹ Rounded percentages.

² The amount of enlargement-related expenditure corresponds to total allocated expenditure in 13 Member States (that have acceded to the Union after 30 April 2004), except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section.

³ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNI-based own resource.

⁴ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 20 % as of 1 January 2014 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

⁵ Note: The difference of € 70 358 142 between the definitive amount of the 2015 UK correction (€ 6 126 699 989, as calculated above) and the previously budgeted amount of the 2015 UK correction (€ 6 056 341 847, entered in the AB 5/2016) is financed in chapter 35 of the DAB 7/2020.

TABLE 5.3

**Correction of budgetary imbalances for the United Kingdom for the year 2016
pursuant to Article 4 of Decision 2014/335/EU, Euratom (Chapter 3 5)**

Description	Coefficient ¹ (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	17,3576	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,6922	
3. (1) – (2)	9,6654	
4. Total allocated expenditure		117 460 512 555
5. Enlargement related expenditure ²		25 403 051 464
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		92 057 461 091
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 872 505 812
8. United Kingdom's advantage ³		851 694 541
9. Core United Kingdom's correction = (7) – (8)		5 020 811 271
10. Windfall gains deriving from traditional own resources ⁴		- 40 846 944
11. Correction for the United Kingdom = (9) – (10)⁵		5 061 658 216

¹ Rounded percentages.

² The amount of enlargement-related expenditure corresponds to total allocated expenditure in 13 Member States (that have acceded to the Union after 30 April 2004), except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section.

³ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNI-based own resource.

⁴ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 20 % as of 1 January 2014 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

⁵ Note: The difference of € 129 067 338 between the definitive amount of the 2016 UK correction (€ 5 061 658 216, as calculated above) and the previously budgeted amount of the 2016 UK correction (€ 4 932 590 878, entered in the AB 6/2017) is financed in chapter 35 of the DAB 7/2020.

TABLE 5.4

**Correction of budgetary imbalances for the United Kingdom for the year 2017
pursuant to Article 4 of Decision 2014/335/EU, Euratom (Chapter 3 6)**

Description	Coefficient ¹ (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	15,9063	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	6,9862	
3. (1) – (2)	8,9201	
4. Total allocated expenditure		110 891 011 881
5. Enlargement related expenditure ²		20 917 337 083
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		89 973 674 798
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 297 002 140
8. United Kingdom's advantage ³		147 663 777
9. Core United Kingdom's correction = (7) – (8)		5 149 338 362
10. Windfall gains deriving from traditional own resources ⁴		- 9 019 736
11. Correction for the United Kingdom = (9) – (10)⁵		5 158 358 098

¹ Rounded percentages.

² The amount of enlargement-related expenditure corresponds to total allocated expenditure in 13 Member States (that have acceded to the Union after 30 April 2004), except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section.

³ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNI-based own resource.

⁴ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 20 % as of 1 January 2014 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

⁵ Note: The difference of € 224 420 455 between the provisional amount of the 2017 UK correction (€ 5 158 358 098, as calculated above) and the previously budgeted amount of the 2017 UK correction (€ 4 933 937 643, entered in the AB 6/2018) is financed in chapter 36 of the DAB 7/2020.

TABLE 5.5

**Correction of budgetary imbalances for the United Kingdom for the year 2018
pursuant to Article 4 of Decision 2014/335/EU, Euratom (Chapter 3 6)**

Description	Coefficient ¹ (%)	Amount
1. United Kingdom's share (in %) of notional uncapped VAT base	16,0805	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	6,7158	
3. (1) – (2)	9,3646	
4. Total allocated expenditure		129 720 353 887
5. Enlargement related expenditure ²		31 051 543 542
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		98 668 810 345
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 098 379 860
8. United Kingdom's advantage ³		620 706 683
9. Core United Kingdom's correction = (7) – (8)		5 477 673 177
10. Windfall gains deriving from traditional own resources ⁴		- 38 961 662
11. Correction for the United Kingdom = (9) – (10)⁵		5 516 634 839

¹ Rounded percentages.

² The amount of enlargement-related expenditure corresponds to total allocated expenditure in 13 Member States (that have acceded to the Union after 30 April 2004), except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section.

³ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNI-based own resource.

⁴ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 20 % as of 1 January 2014 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

⁵ Note: The difference of € 493 106 163 between the definitive amount of the 2018 UK correction (€ 5 516 634 839, as calculated above) and the previously budgeted amount of the 2018 UK correction (€ 5 023 528 676, entered in the Budget 2019) is financed in chapter 36 of the DAB 7/2020.

TABLE 6.1

**Calculation of the financing of the correction for the United Kingdom
amounting to EUR – 5 170 332 675 (Chapter 1 5)**

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,90	3,43	5,52		1,57	5,00	258 550 776
Bulgaria	0,37	0,43	0,70		0,20	0,63	32 733 903
Czechia	1,30	1,54	2,48		0,70	2,24	116 036 536
Denmark	1,94	2,29	3,69		1,05	3,34	172 531 042
Germany	21,67	25,64	0,00	-19,23	0,00	6,41	331 363 203
Estonia	0,17	0,20	0,32		0,09	0,29	14 967 048
Ireland	1,58	1,87	3,01		0,85	2,72	140 722 849
Greece	1,10	1,30	2,09		0,59	1,90	98 025 591
Spain	7,36	8,71	14,01		3,98	12,68	655 809 180
France	14,93	17,66	28,41		8,07	25,72	1 330 061 079
Croatia	0,32	0,37	0,60		0,17	0,55	28 221 958
Italy	10,60	12,54	20,18		5,73	18,27	944 413 650
Cyprus	0,13	0,15	0,24		0,07	0,22	11 319 805
Latvia	0,18	0,22	0,35		0,10	0,32	16 450 694
Lithuania	0,28	0,33	0,54		0,15	0,49	25 146 694
Luxembourg	0,28	0,33	0,53		0,15	0,48	24 583 924
Hungary	0,86	1,02	1,64		0,47	1,49	76 852 993
Malta	0,07	0,09	0,14		0,04	0,13	6 658 333
Netherlands	4,86	5,75	0,00	-4,31	0,00	1,44	74 325 934
Austria	2,45	2,90	0,00	-2,18	0,00	0,73	37 498 548
Poland	3,21	3,80	6,12		1,74	5,54	286 385 851
Portugal	1,26	1,49	2,40		0,68	2,18	112 569 439
Romania	1,36	1,61	2,59		0,73	2,34	121 099 164
Slovenia	0,29	0,34	0,55		0,16	0,50	25 933 467
Slovakia	0,57	0,67	1,08		0,31	0,98	50 642 688
Finland	1,47	1,74	2,81		0,80	2,54	131 353 516
Sweden	3,01	3,56	0,00	-2,67	0,00	0,89	46 074 810
United Kingdom	15,46	0,00	0,00		0,00	0,00	0
Total	100,00	100,00	100,00	-28,39	28,39	100,00	5 170 332 675

The calculations are made to 15 decimal places.

TABLE 6.2**Financing of the definitive 2015 UK correction (chapter 35)**

Member State	Amount
	(1)
Belgium	1 267 154
Bulgaria	3 148 896
Czech Republic	4 903 895
Denmark	6 556 672
Germany	4 385 985
Estonia	303 635
Ireland	20 284 145
Greece	504 408
Spain	1 272 857
France	5 838 257
Croatia	1 207 446
Italy	19 287 491
Cyprus	627 536
Latvia	- 619 579
Lithuania	- 208 473
Luxembourg	866 089
Hungary	2 764 651
Malta	310 080
Netherlands	- 260 138
Austria	1 362 429
Poland	- 9 542 201
Portugal	476 355
Romania	1 609 226
Slovenia	123 083
Slovakia	1 555 233
Finland	4 733 265
Sweden	- 2 400 255
United Kingdom	- 70 358 142
Total	0

TABLE 6.3**Financing of the definitive 2016 UK correction (chapter 35)**

Member State	Amount
	(1)
Belgium	12 381 389
Bulgaria	1 683 717
Czech Republic	6 602 363
Denmark	3 769 035
Germany	5 007 497
Estonia	892 527
Ireland	3 060 816
Greece	- 239 791
Spain	4 704 411
France	26 115 146
Croatia	1 550 836
Italy	26 775 334
Cyprus	893 340
Latvia	185 011
Lithuania	904 487
Luxembourg	- 272 563
Hungary	2 362 157
Malta	310 901
Netherlands	3 455 636
Austria	855 227
Poland	15 053 623
Portugal	2 825 093
Romania	5 438 400
Slovenia	821 604
Slovakia	454 399
Finland	3 348 353
Sweden	128 390
United Kingdom	- 129 067 338
Total	0

TABLE 6.4**Intermediate update of the financing of the 2017 UK correction (chapter 36)**

Member State	Amount
	(1)
Belgium	15 856 715
Bulgaria	3 231 445
Czech Republic	3 814 138
Denmark	10 232 027
Germany	12 286 393
Estonia	1 271 298
Ireland	5 263 528
Greece	4 209 140
Spain	23 937 729
France	58 977 709
Croatia	1 777 843
Italy	45 010 069
Cyprus	752 318
Latvia	741 095
Lithuania	1 627 128
Luxembourg	374 066
Hungary	3 692 230
Malta	265 690
Netherlands	4 759 697
Austria	1 361 203
Poland	5 297 081
Portugal	6 203 836
Romania	5 382 461
Slovenia	765 633
Slovakia	1 500 046
Finland	5 572 775
Sweden	257 162
United Kingdom	- 224 420 455
Total	0

TABLE 6.5**Intermediate update of the financing of the 2018 UK correction (chapter 36)**

Member State	Amount
	(1)
Belgium	27 909 738
Bulgaria	5 747 148
Czech Republic	12 780 811
Denmark	17 414 841
Germany	26 899 549
Estonia	2 324 061
Ireland	13 878 796
Greece	7 355 826
Spain	58 628 464
France	132 102 159
Croatia	3 326 099
Italy	80 506 049
Cyprus	1 290 517
Latvia	1 428 955
Lithuania	3 518 387
Luxembourg	3 459 527
Hungary	9 060 360
Malta	599 078
Netherlands	7 666 480
Austria	3 225 174
Poland	25 585 020
Portugal	12 696 708
Romania	15 373 126
Slovenia	1 888 602
Slovakia	3 559 433
Finland	9 899 420
Sweden	4 981 835
United Kingdom	- 493 106 163
Total	0

TABLE 7

Summary of financing¹ of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)						VAT and GNI-based own resources, including adjustments						Total own resources ²
	Net sugar sector levies (80 %)	Net customs duties (80 %)	Total net traditional own resources (80 %)	Collection costs (20 % of gross TOR) (p.m.)	VAT-based own resource	GNI-based own resource	Reduction in favour of: Denmark, Netherlands and Sweden	United Kingdom correction	Total 'national contributions'	Share in total 'national contributions', (%)	(11) = (3) + (9)		
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)		
Belgium	0	1 855 200 000	1 855 200 000	463 800 000	569 333 100	3 535 237 919	32 992 238	315 965 772	4 453 529 029	3,20	6 308 729 029		
Bulgaria	0	77 000 000	77 000 000	19 250 000	81 497 400	447 579 916	4 176 993	46 545 109	579 799 418	0,42	656 799 418		
Czechia	0	257 600 000	257 600 000	64 400 000	277 036 200	1 586 600 386	14 806 782	144 137 743	2 022 581 111	1,45	2 280 181 111		
Denmark	0	316 900 000	316 900 000	79 225 000	340 210 200	2 359 065 760	- 124 317 829	210 503 617	2 785 461 748	2,00	3 102 361 748		
Germany	0	3 682 900 000	3 682 900 000	920 725 000	2 068 786 350	26 401 785 028	246 391 898	379 942 627	29 096 905 903	20,91	32 779 805 903		
Estonia	0	36 400 000	36 400 000	9 100 000	38 133 300	204 648 681	1 909 862	19 758 569	264 450 412	0,19	300 850 412		
Ireland	0	239 800 000	239 800 000	59 950 000	274 836 000	1 924 143 341	17 956 867	183 210 134	2 400 146 342	1,72	2 639 946 342		
Greece	0	227 100 000	227 100 000	56 775 000	206 923 200	1 340 331 645	12 508 505	109 855 174	1 669 618 524	1,20	1 896 718 524		
Spain	0	1 145 600 000	1 145 600 000	286 400 000	1 577 104 200	8 967 064 491	83 684 192	744 352 641	11 372 205 524	8,17	12 517 805 524		
France	0	1 492 900 000	1 492 900 000	373 225 000	3 131 392 500	18 186 301 512	169 721 757	1 553 094 350	23 040 510 119	16,56	24 533 410 119		
Croatia	0	29 500 000	29 500 000	7 375 000	73 552 500	385 886 817	3 601 248	36 084 182	499 124 747	0,36	528 624 747		
Italy	0	1 548 800 000	1 548 800 000	387 200 000	1 966 463 100	12 913 235 080	120 511 416	1 115 992 593	16 116 202 189	11,58	17 665 002 189		
Cyprus	0	25 000 000	25 000 000	6 250 000	29 501 850	154 778 899	1 444 458	14 883 516	200 608 723	0,14	225 608 723		
Latvia	0	36 400 000	36 400 000	9 100 000	36 226 500	224 934 988	2 099 182	18 186 176	281 446 846	0,20	317 846 846		
Lithuania	0	90 500 000	90 500 000	22 625 000	54 631 500	343 837 864	3 208 831	30 988 223	432 666 418	0,31	523 166 418		
Luxembourg	0	17 700 000	17 700 000	4 425 000	64 071 000	336 142 949	3 137 019	29 011 043	432 362 011	0,31	450 062 011		
Hungary	0	164 900 000	164 900 000	41 225 000	171 081 000	1 050 832 721	9 806 786	94 732 391	1 326 452 898	0,95	1 491 352 898		
Malta	0	13 400 000	13 400 000	3 350 000	17 353 050	91 041 273	849 633	8 144 082	117 388 038	0,08	130 788 038		
Netherlands	0	2 461 700 000	2 461 700 000	615 425 000	463 515 000	5 922 013 398	- 727 055 178	89 947 609	5 748 420 829	4,13	8 210 120 829		

¹ p.m. (own resources + other revenue = total revenue = total expenditure); (157 674 476 865 + 4 864 224 016 = 162 538 700 881 = 162 538 700 881).

² Total own resources as percentage of GNI: (157 674 476 865) / (15 480 146 900 000) = 1,02 %; own resources ceiling as percentage of GNI: 1,20 %.

Austria	0	188 000 000	188 000 000	47 000 000	521 212 800	2 987 744 520	27 882 813	44 302 581	3 581 142 714	2,57	3 769 142 714
Poland	0	734 900 000	734 900 000	183 725 000	746 383 200	3 915 834 778	36 544 119	322 779 374	5 021 541 471	3,61	5 756 441 471
Portugal	0	179 800 000	179 800 000	44 950 000	293 380 200	1 539 193 795	14 364 365	134 771 431	1 981 709 791	1,42	2 161 509 791
Romania	0	164 900 000	164 900 000	41 225 000	244 335 000	1 655 823 138	15 452 796	148 902 377	2 064 513 311	1,48	2 229 413 311
Slovenia	0	71 000 000	71 000 000	17 750 000	65 654 400	354 595 634	3 309 227	29 532 389	453 091 650	0,33	524 091 650
Slovakia	0	74 100 000	74 100 000	18 525 000	102 313 200	692 451 800	6 462 234	57 711 799	858 939 033	0,62	933 039 033
Finland	0	136 700 000	136 700 000	34 175 000	305 527 500	1 796 033 796	16 761 298	154 907 329	2 273 229 923	1,63	2 409 929 923
Sweden	0	436 100 000	436 100 000	109 025 000	306 613 200	3 671 069 134	- 173 984 050	49 041 942	3 852 740 226	2,77	4 288 840 226
United Kingdom	0	2 802 500 000	2 802 500 000	700 625 000	3 317 235 600	18 834 664 552	175 772 538	-6 087 284 773	16 240 387 917	11,67	19 042 887 917
Total	0	18 507 300 000	18 507 300 000	4 626 825 000	17 344 303 050	121 822 873 815	0	0	139 167 176 865	100,00	157 674 476 865

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

REVENUE —

Figures

Title	Heading	Budget 2020	Council position on DAB No 9/2020	New amount
1	OWN RESOURCES	156 939 880 109	734 596 756	157 674 476 865
3	SURPLUSES, BALANCES AND ADJUSTMENTS	2 817 773 955		2 817 773 955
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES	1 651 322 700		1 651 322 700
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	15 050 000		15 050 000
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION AGREEMENTS AND PROGRAMMES	130 000 000		130 000 000
7	DEFAULT INTEREST AND FINES	233 000 000		233 000 000
8	BORROWING AND LENDING OPERATIONS	2 076 361		2 076 361
9	MISCELLANEOUS REVENUE	15 001 000		15 001 000
	Total	161 804 104 125	734 596 756	162 538 700 881

TITLE 1 — OWN RESOURCES

Figures

Title Chapter	Heading	Budget 2020	Council position on DAB No 9/2020	New amount
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM)	p.m.		p.m.
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN POINT (A) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM	18 507 300 000		18 507 300 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO POINT (B) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM	17 344 303 050		17 344 303 050
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM	121 088 277 059	734 596 756	121 822 873 815
1 5	CORRECTION OF BUDGETARY IMBALANCES	0		0
1 6	GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO CERTAIN MEMBER STATES	0		0
	Title 1 — Total	156 939 880 109	734 596 756	157 674 476 865

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM

Figures

Title Chapter Article Item	Heading	Budget 2020	Council position on DAB No 9/2020	New amount
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO POINT (C) OF ARTICLE 2(1) OF DECISION 2014/335/EU, EURATOM			
<i>1 4 0</i>	<i>Own resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom</i>	121 088 277 059	734 596 756	121 822 873 815
	Chapter 1 4 — Total	121 088 277 059	734 596 756	121 822 873 815

Article 1 4 0 — Own resources based on gross national income pursuant to point (c) of Article 2(1) of Decision 2014/335/EU, Euratom

Figures

Budget 2020	Council position on DAB No 9/2020	New amount
121 088 277 059	734 596 756	121 822 873 815

Remarks

The GNI-based resource is an ‘additional’ resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments and other revenue in any particular year. By implication, the GNI-based resource ensures that the general budget of the Union is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (VAT-based payments, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States’ gross national income for financial year 2020 is 0,7870%.

Legal basis

Council Decision 2014/335/EU, Euratom of 26 May 2014 on the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 105), and in particular point (c) of Article 2(1) thereof.

Member State	Budget 2020	Draft Council position on DAB No 9/2020	New amount
Belgium	3 513 920 294	21 317 625	3 535 237 919
Bulgaria	444 880 992	2 698 924	447 579 916
Czechia	1 577 033 123	9 567 263	1 586 600 386
Denmark	2 344 840 500	14 225 260	2 359 065 760
Germany	26 242 581 215	159 203 813	26 401 785 028
Estonia	203 414 642	1 234 039	204 648 681
Ireland	1 912 540 680	11 602 661	1 924 143 341
Greece	1 332 249 392	8 082 253	1 340 331 645
Spain	8 912 992 737	54 071 754	8 967 064 491
France	18 076 637 393	109 664 119	18 186 301 512
Croatia	383 559 904	2 326 913	385 886 817
Italy	12 835 367 761	77 867 319	12 913 235 080
Cyprus	153 845 577	933 322	154 778 899
Latvia	223 578 621	1 356 367	224 934 988
Lithuania	341 764 508	2 073 356	343 837 864
Luxembourg	334 115 994	2 026 955	336 142 949
Hungary	1 044 496 158	6 336 563	1 050 832 721
Malta	90 492 291	548 982	91 041 273
Netherlands	5 886 303 423	35 709 975	5 922 013 398
Austria	2 969 728 302	18 016 218	2 987 744 520
Poland	3 892 222 139	23 612 639	3 915 834 778
Portugal	1 529 912 396	9 281 399	1 539 193 795
Romania	1 645 838 458	9 984 680	1 655 823 138
Slovenia	352 457 408	2 138 226	354 595 634
Slovakia	688 276 288	4 175 512	692 451 800
Finland	1 785 203 642	10 830 154	1 796 033 796
Sweden	3 648 932 442	22 136 692	3 671 069 134
United Kingdom	18 721 090 779	113 573 773	18 834 664 552
Article 1 4 0 — Total	121 088 277 059	734 596 756	121 822 873 815

SECTION III — COMMISSION

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2020		Council position on DAB No 9/2020		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	Economic and financial affairs	550 910 219	1 501 374 219			550 910 219	1 501 374 219
02	Internal market, industry, entrepreneurship and SMEs	3 203 612 540	2 706 787 634			3 203 612 540	2 706 787 634
03	Competition	116 380 398	116 380 398			116 380 398	116 380 398
04	Employment, social affairs and inclusion	14 881 605 545	14 894 134 411			14 881 605 545	14 894 134 411
05	Agriculture and rural development	58 698 932 091	57 007 767 922			58 698 932 091	57 007 767 922
06	Mobility and transport	4 871 268 495	3 065 461 523			4 871 268 495	3 065 461 523
07	Environment	555 989 653	410 691 242			555 989 653	410 691 242
08	Research and innovation	7 987 937 964	7 093 573 238			7 987 937 964	7 093 573 238
09	Communications networks, content and technology	2 684 291 569	2 310 507 713			2 684 291 569	2 310 507 713
10	Direct research	452 584 121	446 424 944			452 584 121	446 424 944
11	Maritime affairs and fisheries	1 096 734 831	904 804 693			1 096 734 831	904 804 693
	Reserves(40 02 41)	67 843 000 1 164 577 831	64 300 000 969 104 693			67 843 000 1 164 577 831	64 300 000 969 104 693
12	Financial stability, financial services and capital markets union	114 419 241	115 165 918			114 419 241	115 165 918
13	Regional and urban policy	42 744 008 381	39 927 905 306	734 596 756	734 596 756	43 478 605 137	40 662 502 062
14	Taxation and customs union	177 055 750	170 293 750			177 055 750	170 293 750
15	Education and culture	4 828 897 829	4 457 288 075			4 828 897 829	4 457 288 075
16	Communication	219 381 095	216 738 095			219 381 095	216 738 095
17	Health and food safety	668 839 926	625 083 932			668 839 926	625 083 932
18	Migration and home affairs	5 727 715 528	5 276 600 656			5 727 715 528	5 276 600 656
	Reserves(40 02 41)	1 003 000 5 728 718 528	1 003 000 5 277 603 656			1 003 000 5 728 718 528	1 003 000 5 277 603 656
19	Foreign policy instruments	907 036 746	808 717 831			907 036 746	808 717 831
20	Trade	119 662 291	118 971 291			119 662 291	118 971 291
21	International cooperation and development	3 819 395 952	3 320 689 539			3 819 395 952	3 320 689 539
22	Neighbourhood and enlargement negotiations	4 449 309 007	3 479 739 705			4 449 309 007	3 479 739 705
23	Humanitarian aid and civil protection	2 225 017 691	1 604 881 622			2 225 017 691	1 604 881 622
24	Fight against fraud	84 569 600	80 879 853			84 569 600	80 879 853
25	Commission's policy coordination and legal advice	261 638 248	262 663 248			261 638 248	262 663 248
26	Commission's administration	1 169 128 790	1 168 977 000			1 169 128 790	1 168 977 000
27	Budget	72 732 451	72 732 451			72 732 451	72 732 451
28	Audit	20 254 041	20 254 041			20 254 041	20 254 041
29	Statistics	162 101 479	159 101 479			162 101 479	159 101 479
30	Pensions and related expenditure	2 133 215 000	2 133 215 000			2 133 215 000	2 133 215 000
31	Language services	410 651 078	410 651 078			410 651 078	410 651 078
32	Energy	2 399 423 663	1 870 314 222			2 399 423 663	1 870 314 222
33	Justice and consumers	285 532 215	281 548 093			285 532 215	281 548 093
34	Climate action	180 975 805	114 778 918			180 975 805	114 778 918
40	Reserves	606 609 000	423 803 000			606 609 000	423 803 000
	Total	168 887 818 233	157 578 902 040	734 596 756	734 596 756	169 622 414 989	158 313 498 796
	Of which Reserves: 40 02 41	68 846 000	65 303 000			68 846 000	65 303 000

TITLE 13 — REGIONAL AND URBAN POLICY

Figures

Title Chapter	Heading	FF	Budget 2020		Council position on DAB No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	Administrative expenditure of the 'Regional and urban policy' policy area		93 498 974	93 498 974			93 498 974	93 498 974
13 03	European Regional Development Fund and other regional operations		32 036 715 121	30 214 031 448			32 036 715 121	30 214 031 448
13 04	Cohesion Fund	1	10 089 302 692	9 162 490 696			10 089 302 692	9 162 490 696
13 05	Instrument for Pre-Accession Assistance — Regional development and regional and territorial cooperation		81 436 386	43 585 980			81 436 386	43 585 980
13 06	Solidarity Fund	9	322 498 208	322 498 208	734 596 756	734 596 756	1 057 094 964	1 057 094 964
13 07	Aid Regulation	4	35 762 000	37 000 000			35 762 000	37 000 000
13 08	Structural Reform Support Programme – Operational technical assistance		84 795 000	54 800 000			84 795 000	54 800 000
Title 13 — Total			42 744 008 381	39 927 905 306	734 596 756	734 596 756	43 478 605 137	40 662 502 062

CHAPTER 13 06 — SOLIDARITY FUND

Figures

Title Chapter Article Item	Heading	FF	Budget 2020		Council position on DAB No 9/2020		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 06	Solidarity Fund							
13 06 01	<i>Assistance to Member States in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy</i>	9	322 498 208	322 498 208	734 596 756	734 596 756	1 057 094 964	1 057 094 964
13 06 02	<i>Assistance to countries negotiating for accession in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy</i>	9	p.m.	p.m.			p.m.	p.m.
Chapter 13 06 — Total			322 498 208	322 498 208	734 596 756	734 596 756	1 057 094 964	1 057 094 964

Article 13 06 01 — Assistance to Member States in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy

Figures

Budget 2020		Council position on DAB No 9/2020		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
322 498 208	322 498 208	734 596 756	734 596 756	1 057 094 964	1 057 094 964

Remarks

This article is intended to record appropriations resulting from the mobilisation of the European Union Solidarity Fund in the event of major or regional disasters in the Member States. Assistance should be provided in connection with natural disasters to the Member States concerned, with a deadline being laid down for use of the financial assistance awarded and provision being made for beneficiary Member States to substantiate the use made of the assistance they receive. Assistance received which is subsequently offset by third-party payments, or received in excess of the final valuation of damage should be recovered.

Legal basis

Council Regulation (EC) No 2012/2002 of 11 November 2002 establishing the European Union Solidarity Fund (OJ L 311, 14.11.2002, p. 3).

Council Regulation (EU, Euratom) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 (OJ L 347, 20.12.2013, p. 884), and in particular Article 10 thereof.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 4 September 2019, amending Council Regulation (EC) No 2012/2002 in order to provide financial assistance to Member States to cover serious financial burden inflicted on them following a withdrawal of the United Kingdom from the Union without an agreement (COM(2019) 0399).