

Brussels, 6 November 2020 (OR. en)

12696/20

FIN 829 INST 257

'I' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee
No. Cion doc.:	11469/20
Subject:	Transfer of appropriations No DEC 16/2020 within Section III - Commission - of the general budget for 2020

1. On 5 October 2020, the <u>Commission</u> submitted to the Council proposal for transfer of appropriations No DEC 16/2020.

The purpose of this proposal, the so-called "global transfer", is to rebalance EUR 595 374 317 of payment appropriations for the current budget year involving 101 budget lines (36 for reinforcement and 65 for reductions), as recorded in document 11469/20.

2. The <u>Budget Committee</u> examined this proposal for a transfer at its meetings on 12 and 26 October, and during the informal videoconference of the members of the Budget Committee on 6 November 2020, without any objections being raised.

- 3. In view of the above, the <u>Permanent Representatives Committee</u> is invited to:
 - confirm its agreement on the proposed transfer of appropriations as set out in document 11469/20; and
 - decide, in accordance with the first subparagraph of Article 12(1) of the Council's Rules of Procedure and Article 1 of Council Decision 2020/430¹, that the Council uses the written procedure for its approval.

The General Secretariat of the Council will inform the Commission, as well as the European Parliament, of the Council's decision.

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Council Decision (EU) 2020/430 of 23 March 2020 on a temporary derogation from the Council's Rules of Procedure in view of the travel difficulties caused by the COVID-19 pandemic in the Union (OJ L 88 I, 24.3.2020, p. 1).