



Council of the
European Union

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'A' ITEM NOTE

From: General Secretariat of the Council

To: Council

Subject: Joint text on the general budget of the European Union for the financial year 2020: Amendments by budget line - Consolidated document (integration of agreed amendments on DB or Council's position): Other Section
– *Approval*

2020 BUDGETARY PROCEDURE

CONCILIATION DOCUMENT

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JOINT TEXT

Doc No:

3.1

18-11-2019

AMENDMENTS BY BUDGET LINE

CONSOLIDATED DOCUMENT

OTHER SECTIONS

(INTEGRATION OF AGREED AMENDMENTS ON DB OR COUNCIL'S POSITION)

SECTION I

Item 1 0 0 0 — Salaries

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
77 000 000	77 000 000	77 000 000	77 000 000	76 589 000

Remarks:

This appropriation is intended to cover the salary provided for by the Statute for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis:

Statute for Members of the European Parliament, and in particular Articles 9 and 10 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 1 and 2 thereof.

Item 1 0 0 4 — Ordinary travel expenses

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
65 400 000	65 400 000	65 400 000	65 400 000	65 808 000

Remarks:

This appropriation is intended to cover reimbursement of travel and subsistence expenses in connection with travelling to and from the places of work and with other duty travel.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 25 000.

Legal basis:

Statute for Members of the European Parliament, and in particular Article 20 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 10 to 21 and 24 thereof.

Item 1 0 0 5 — Other travel expenses

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
5 550 000	5 550 000	5 550 000	5 550 000	5 562 000

Remarks:

This appropriation is intended to cover reimbursement of additional travel expenses and travel expenses incurred in the Member State of election.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis:

Statute for Members of the European Parliament, and in particular Article 20 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 22 and 23 thereof.

Item 1 0 0 6 — General expenditure allowance

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
39 100 000	39 100 000	39 151 000	39 100 000	40 000 000

Article 1 0 2 — Transitional allowances

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
13 250 000	13 250 000	19 040 000	13 250 000	19 300 000

Item 1 2 0 0 — Remuneration and allowances

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
705 763 000	705 763 000	715 849 000	705 763 000	698 190 000

Item 1 4 0 0 — Other staff — Secretariat and political groups

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
54 860 549	54 860 549	63 741 000	63 741 000	63 063 000

Item 1 4 0 1 — Other staff — Security

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
27 503 862	27 503 862	31 956 000	31 956 000	31 622 000

Item 1 4 0 2 — Other staff — Drivers in the Secretariat

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
7 344 000	7 344 000	7 344 000	7 344 000	7 266 000

Remarks:

This appropriation is mainly intended to cover the following expenditure on other staff working as drivers in the Secretariat or coordinating the work of those drivers:

- the remuneration, including allocations and allowances, of contract staff and auxiliary contract staff, and the impact of salary weightings applicable to the remuneration of these staff.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis:

Conditions of Employment of Other Servants of the European Union (Title IV).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

Item 1 4 0 5 — Expenditure on interpretation

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
49 033 000	49 033 000	49 033 000	49 033 000	48 832 000

Remarks:

This appropriation is intended to cover the following expenditure:

- the fees and related allowances, social security contributions, travel expenses and other expenses of contract conference interpreters recruited by the European Parliament to service meetings organised by the European Parliament to meet its own needs or those of other institutions when the necessary services cannot be provided by European Parliament interpreters (officials and temporary staff),
- expenditure on conference agencies, technicians and administrators used to service the above meetings where they cannot be serviced by officials, temporary staff or other European Parliament staff,

- expenses in connection with services provided to the European Parliament by interpreters who are staff members of regional, national or international institutions,
- expenses in connection with interpretation-related activities, in particular preparations for meetings and interpreter training and selection,
- expenses paid to the Commission for administering payments to conference interpreters.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 2 600 000.

Legal basis:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Agreement on working conditions and the pecuniary regime for auxiliary conference interpreters (ACIs) (and the implementing rules therefor), as established on 28 July 1999, amended on 13 October 2004 and revised on 31 July 2008.

Article 3 2 2 — Documentation expenditure

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
2 615 500	2 615 500	2 615 500	2 615 500	2 627 500

Remarks:

This appropriation is intended to cover:

- subscriptions to newspapers and periodicals and news agencies and to the publications thereof and online services, including copyright fees for the reproduction and dissemination of the above in written and/or electronic form and service contracts for press reviews and cuttings,
- subscriptions or service contracts for the supply of summaries and analyses of the content of periodicals or the storage on optical media of articles taken from such periodicals,
- utilising external documentary and statistical databases (computer hardware and telecommunications charges excepted),
- the purchase of new dictionaries and glossaries, or the replacement thereof, regardless of medium, including for the new language sections, and other works for the language services and the Legislative Quality Units.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Item 3 2 4 4 — Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
31 699 000	31 699 000	31 699 000	31 699 000	31 767 000

Remarks:

This appropriation is intended to cover subsidies granted for group visits and associated supervision and infrastructure costs, the financing of traineeships for opinion multipliers from third countries (EUVP) and the running costs of the Euroscola, Euromed-Scola and Euronest-Scola programmes. The Euromed-Scola and Euronest-Scola programmes shall take place each year, on an alternating basis, on the European Parliament's premises in Strasbourg or Brussels, with the exception of election years.

This appropriation also covers activities to promote the EUVP.

This appropriation shall be increased every year using a deflator that takes into account movements in GNI and prices.

Each Member of the European Parliament is entitled to invite a maximum of five groups each calendar year for a total of 110 visitors. Visitor groups officially sponsored by a Member may take part in the Euroscola programme if invited to do so by that Member.

An appropriate amount is included for visitors with disabilities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 500 000.

Legal basis:

Bureau Decision of 16 December 2002 on rules governing the reception of groups of visitors and the Euroscola, Euromed-Scola and Euronest-Scola programmes, consolidated on 3 May 2004, as last amended on 24 October 2016.

Article 4 0 3 — Funding of European political foundations

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
21 000 000	21 000 000	23 000 000	21 000 000	21 000 000

Article 4 2 2 — Expenditure relating to parliamentary assistance

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
207 433 000	207 433 000	207 433 000	207 433 000	207 659 000

Remarks:

This appropriation is intended to cover costs relating to staff and service providers responsible for the provision of parliamentary assistance to Members, as well as costs relating to paying agents.

It also covers mission and training expenses (external courses) for accredited parliamentary assistants and expenditure on any carbon offsetting in connection with their missions and duty travel.

This appropriation is also intended to cover exchange differences to be met from the budget of the European Parliament in accordance with the provisions applicable to reimbursement of parliamentary assistance expenses, as well as expenditure on parliamentary assistance management support services.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 775 000.

Legal basis:

Statute for Members of the European Parliament, and in particular Article 21 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 33 to 44 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Article 5a and Articles 125 to 139 thereof.

Bureau Decision of 14 April 2014 on implementing measures for Title VII of the Conditions of Employment of Other Servants of the European Union.

1. S 1 — Section I — European Parliament

Function group and grade	2020				2019			
	Permanent posts		Temporary posts		Permanent posts		Temporary posts	
			Others	Political groups			Others	Political groups
Non-category	1				1			
AD 16	13		1	7	13		1	7
AD 15	54		1	5	54		1	5
AD 14	212	2	7	36	212	2	7	36
AD 13	424	8	2	38	425	8	2	38
AD 12	338	1	13	61	337		13	60
AD 11	171	4	8	28	167		8	29
AD 10	384	5	11	33	341		8	32
AD 9	435	43	9	58	462		7	47
AD 8	261		4	51	251		8	46
AD 7	205		7	63	230		6	69
AD 6	86		6	53	91		7	56
AD 5	101		4	84	101		4	92
<i>AD Subtotal</i>	<i>2 684</i>	<i>63</i>	<i>73</i>	<i>517</i>	<i>2 684</i>	<i>10</i>	<i>72</i>	<i>517</i>
AST 11	99	10		37	89	10		37
AST 10	68		19	35	78		19	34
AST 9	573		6	39	523		6	39
AST 8	296	1	10	44	290		10	43
AST 7	276	7	2	48	281		2	43
AST 6	355	28	13	65	297		11	62
AST 5	424		8	87	489		9	68
AST 4	281		1	73	271		3	86
AST 3	83		15	75	128		15	86
AST 2	4			52	14			54
AST 1	1			63				66
<i>AST Subtotal</i>	<i>2 460</i>	<i>46</i>	<i>74</i>	<i>618</i>	<i>2 460</i>	<i>10</i>	<i>75</i>	<i>618</i>
AST/SC 6								
AST/SC 5								
AST/SC 4								
AST/SC 3	25				10			
AST/SC 2	100				85			
AST/SC 1	81				111			
<i>AST/SC Subtotal</i>	<i>206</i>				<i>206</i>			
Total	5 351¹	109²	147³	1 135	5 351⁴	20⁵	147⁶	1 135

¹Of which three ad personam promotions (three AD 14 to AD 15) granted in exceptional cases to deserving officials.

²Notional reserve for officials seconded in the interests of the service not included in the total (2 AD 14, 8 AD13 and 10 AST 11) and posts included for Budget 2020 exclusively, to facilitate the application of article 29(4) of the Staff Regulation, not included in the grand total (1 AD 12, 4 AD 11, 5 AD 10, 43 AD 9, 1 AST 8, 7 AST 7 and 28 AST 6).

Grand total	6 633 ⁷	6 633 ⁸
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³Including one temporary AD 12 post for the Director of the Authority for European Political Parties and European Political Foundations.

⁴Of which three ad personam promotions (three AD 14 to AD 15) granted in exceptional cases to deserving officials.

⁵Notional reserve for officials seconded in the interests of the service not included in the total.

⁶Including one temporary AD 12 post for the Director of the Authority for European Political Parties and European Political Foundations.

⁷Two permanent AD posts, one permanent AST post, two permanent AST/SC posts, two temporary AD posts and two temporary AST posts for the Authority for European Political Parties and European Political Foundations, not considered posts of the European Parliament.

⁸Two permanent AD posts, one permanent AST post, two permanent AST/SC posts, two temporary AD posts and two temporary AST posts for the Authority for European Political Parties and European Political Foundations, not considered posts of the European Parliament.

SECTION II

Item 1 0 0 4 — Other management expenditure

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
475 000	475 000	475 000	475 000	475 000

Remarks:

This appropriation is intended to cover:

- travel expenses incurred and related daily subsistence allowances and additional or exceptional expenditure incurred on mission of the President of the European Council,
- representation expenditure of the President of the European Council which are related to the fulfilment of his or her duties and as part of the institution's activities,
- transitory expenditure relating to preparation to taking up duties at or leaving the office of the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 1 1 0 0 — Basic salaries

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
258 089 000	258 089 000	258 089 000	258 089 000	254 462 000

Remarks:

This appropriation is intended to cover basic salaries, compensation for annual leave not taken up and management allowances for officials and temporary staff holding a post provided for in the establishment plan.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 1 0 6 — Entitlements under the Staff Regulations on entering the service, transfer, and leaving the service

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
1 895 000	1 895 000	1 895 000	1 895 000	1 895 000

Remarks:

This appropriation is intended to cover:

- travel expenses due to officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation/resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up their duties, on transfer to a new place of employment and on leaving the service and resettling elsewhere,
- daily subsistence allowances payable to officials and temporary staff who provide proof that they have had to change their place of residence on taking up their duties or transferring to a new place of employment,
- severance grant for probationers dismissed for obvious inadequacy,

- compensation in the event of termination by the institution of the contract of a temporary staff member.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SECTION IV

Item 1 0 0 0 — Remunerations and allowances

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
32 565 000	32 565 000	32 565 000	32 565 000	32 215 000

Remarks:

This appropriation is intended to cover, for the Members of the institution:

- basic salaries,
- residence allowances,
- family allowances, namely household allowance, dependent child allowance and education allowance,
- entertainment and service allowances,
- employer's contribution for insurance against accidents and occupational disease, employer's contribution for sickness insurance,
- birth grants,
- allowances provided for in the event of death of a Member of the institution,
- weightings applicable to basic salaries, residence allowances, family allowances and transfers abroad of part of the remuneration of Members of the institution (application, by analogy, of Article 17 of Annex VII to the Staff Regulations of Officials of the European Union).

Legal basis:

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Articles 3, 4, 4a, 11 and 14 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Item 1 0 0 2 — Entitlements on entering the service, transfer and leaving the service

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
494 000	494 000	494 000	494 000	490 000

Remarks:

This appropriation is intended to cover:

- travel expenses of Members of the institution (including family members) on entering the service or leaving the institution,
- installation and resettlement allowances payable to Members of the institution on taking up or leaving their appointments,
- removal expenses payable to Members of the institution on taking up or leaving their appointments.

Legal basis:

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General

Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Article 5 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Article 1 0 2 — Temporary allowances

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
3 385 000	3 385 000	3 385 000	3 385 000	3 349 000

Remarks:

This appropriation is intended to cover temporary allowances, family allowances and weightings applicable for the country of residence of former Members of the institution.

Legal basis:

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Article 7 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Item 1 2 0 0 — Remunerations and allowances

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
270 721 000	270 221 000	271 268 000	270 721 000	267 837 000

Remarks:

This appropriation is intended to cover:

- basic salaries of officials and temporary staff,
- family allowances, comprising household allowances, dependent child allowances, education allowances, for officials and temporary staff,
- expatriation and foreign residence allowances for officials and temporary staff,
- secretarial allowances for officials in grade AST employed as shorthand typists, telex operators, typists, executive secretaries or principal secretaries,
- employer's contribution to sickness insurance,
- employer's contribution to insurance against accidents and occupational diseases and supplementary expenses resulting from the application of the relevant provisions of the Staff Regulations,
- unemployment insurance for temporary staff,
- payments to be made by the institution for the benefit of temporary staff in order to constitute or maintain pension rights for them in their country of origin,
- birth grants and the payment on the death of an official of his or her full salary up to the end of the third month after death together with the cost of transporting the body to the deceased's place of origin,
- travel expenses for annual leave of officials or temporary staff, their spouses and their dependants, from their place of employment to their place of origin,

- dismissal compensation for probationary officials dismissed for manifest unsuitability, allowance on termination of contract by the institution for temporary staff, reimbursement of pension contributions for former auxiliary staff appointed as temporary agents or as officials,
- impact of the weightings applicable to the remuneration of officials and auxiliary staff and to overtime,
- accommodation and transport allowances,
- fixed duty allowances,
- fixed local travel allowances,
- allowances for round-the-clock or shift duties or for standby duty at work and/or at home.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis:

Staff Regulations of Officials of the European Union, and in particular Articles 62, 64, 65, 66, 67 and 68 thereof and Section I of Annex VII thereto, Article 69 thereof and Article 4 of Annex VII thereto, Article 18 of Annex XIII thereto, Articles 72 and 73 thereof and Article 15 of Annex VIII thereto, Articles 70, 74 and 75 thereof and Article 8 of Annex VII thereto, and Article 34 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Articles 28a, 42, 47 and 48 thereof.

Joint rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

Item 1 2 0 2 — Paid overtime

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
740 000	740 000	740 000	740 000	732 000

Remarks:

This appropriation is intended to cover flat-rate allowances and hourly rates for overtime worked by officials and auxiliary staff and by local staff, which could not be compensated for, as envisaged, by time off.

Legal basis:

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Item 1 2 0 4 — Entitlements related to entering the service, transfer and leaving the service

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
2 110 000	2 110 000	2 110 000	2 110 000	2 090 000

Remarks:

This appropriation is intended to cover:

- travel expenses for staff (and their families) on taking up or leaving the service of the institution,
- installation and reinstallation expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it,
- removal expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it,

- daily subsistence allowances of staff who show that they have been obliged to move after entering the service.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis:

Staff Regulations of Officials of the European Union, and in particular Articles 20 and 71 thereof and Articles 5, 6, 7, 9 and 10 of Annex VII thereto.

Item 1 4 0 0 — Other staff

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
8 371 000	8 371 000	8 371 000	8 371 000	8 285 000

Remarks:

This appropriation is intended to cover:

- remuneration and employer's contribution to the social security scheme of auxiliary staff, auxiliary interpreters, local staff, and auxiliary translators,
- fees and expenses of the special advisers, including the fees of the medical officer,
- expenditure incurred in having recourse to contract agents.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis:

Conditions of Employment of Other Servants of the European Union, and in particular Article 4 and Title V thereof, and Article 5 and Title VI thereof.

Item 1 4 0 4 — In-service training and staff exchanges

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
1 477 000	1 477 000	1 477 000	1 477 000	1 472 000

Remarks:

This appropriation is intended to cover:

- expenditure incurred relating to secondment to the services of the Court of Justice of the European Union of officials of Member States or of other national experts,
- grants to trainees, sickness insurance during the traineeship period and a contribution to travel expenses,
- the reimbursement of the additional costs incurred by officials in consequence of their secondment outside the institution.

SECTION V

Article 1 0 0 — Remuneration and other entitlements

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
9 718 000	9 718 000	9 718 000	9 718 000	9 615 000

Item 1 0 0 0 — Remuneration, allowances and pensions

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
9 318 000	9 318 000	9 318 000	9 318 000	9 218 000

Remarks:

This appropriation is intended to cover the salaries and allowances of Members of the Court of Auditors as well as the effect of the weightings applicable to remuneration and to transfers of part of the remuneration to a Member State other than that of the place of employment.

Legal basis:

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of the EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Item 1 0 0 2 — Entitlements on entering and leaving the service

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
400 000	400 000	400 000	400 000	397 000

Remarks:

This appropriation is intended to cover:

- travel expenses due to Members of the Court of Auditors on entering or leaving the service,
- installation and resettlement allowances due to Members of the Court of Auditors on entering or leaving the service,
- removal expenses due to Members of the Court of Auditors on entering or leaving the service.

Legal basis:

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), and in particular Article 6 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of the EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Article 1 0 2 — Temporary allowances

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
1 785 000	1 785 000	1 785 000	1 785 000	1 766 000

Remarks:

This appropriation is intended to cover temporary allowances and family allowances for Members of the Court of Auditors after termination of service.

Legal basis:

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), and in particular Article 8 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of the EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Item 1 2 0 0 — Remuneration and allowances

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
111 788 000	111 388 000	111 788 000	111 788 000	110 595 000

Item 1 2 0 2 — Paid overtime

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
355 000	355 000	355 000	355 000	351 000

Remarks:

This appropriation is intended to cover overtime worked in the conditions laid down by the provisions mentioned below.

Legal basis:

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Item 1 2 0 4 — Entitlements on entering the service, transfer and leaving the service

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
757 000	757 000	757 000	757 000	753 000

Remarks:

This appropriation is intended to cover:

- the travel expenses due to officials and temporary staff (including their families) on taking up their duties or leaving the institution or on transfer, involving a change in place of employment,
- the installation/resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up their duties or on their assignment to a new place of employment and upon finally leaving the institution and resettling elsewhere,
- the daily subsistence allowances for officials and temporary staff who furnish evidence that they must change their place of residence on taking up their duties or on their assignment to a new place of employment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 2 2 0 — Allowances for staff retired in the interests of the service

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
163 000	163 000	163 000	163 000	161 000

Remarks:

This appropriation is intended to cover allowances to officials assigned non-active status following a reduction in the number of posts in the institution, or to officials holding a senior executive post who are retired in the interests of the service.

Legal basis:

Staff Regulations of Officials of the European Union, and in particular Articles 41 and 50 thereof and Annex IV thereto.

Item 1 4 0 0 — Other staff

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
4 711 000	4 411 000	4 711 000	4 711 000	4 660 000

Item 1 4 0 5 — Other external services

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
180 000	180 000	180 000	180 000	176 000

Remarks:

This appropriation is intended to cover the hiring of temporary staff, excluding temporary translators.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 2 0 2 2 — Cleaning and maintenance

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
1 571 000	1 321 000	1 571 000	1 571 000	1 571 000

Item 2 1 0 0 — Purchase, servicing and maintenance of equipment and software

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
2 378 000	2 228 000	2 378 000	2 378 000	2 378 000

Item 2 7 0 1 — Audit of EU agencies and other EU bodies

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
900 000	p.m.	p.m.	900 000	900 000

Remarks:

This appropriation is intended to cover the cost of auditing the agencies and other bodies of the EU under Article 287(1) of the Treaty on the Functioning of the European Union and Article 70(6) and (7) of the Financial Regulation.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

SECTION VI

Item 1 2 0 0 — Remuneration and allowances

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
73 159 085	73 159 085	73 159 085	73 159 085	72 380 869

Remarks:

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, allowances and payments related to salaries,
- insurance against sickness, accidents and occupational disease and other social security charges,
- the institution's contribution to the Joint Sickness Insurance Scheme,
- flat-rate overtime allowances,
- other allowances and grants, including parental or family leave allowance,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin,
- the severance payment of a probationer dismissed on grounds of manifest incompetence,
- the payment in respect of the termination by the institution of the contract of a temporary staff member,
- effects of updates of remuneration during the year.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 2 0 2 — Paid overtime

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
20 000	20 000	20 000	20 000	19 787

Remarks:

This appropriation is intended to cover the payment of overtime under the conditions set out in the abovementioned provisions.

It is also intended to cover the effects of updates of remuneration during the year.

Legal basis:

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Union.

Item 1 2 0 4 — Entitlements on entering the service, transfer and leaving the service

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
420 000	420 000	420 000	420 000	415 519

Remarks:

This appropriation is intended to cover:

- travel expenses incurred by officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation/resettlement allowances and removal expenses incurred by officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- effects of updates of remuneration during the year.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 2 2 0 — Allowances for staff retired or placed on leave in the interests of the service

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
260 000	260 000	260 000	260 000	257 226

Remarks:

This appropriation is intended to cover allowances for officials assigned non-active status following a reduction in the number of posts in the institution, for officials placed on leave in the interests of the service or for officials holding a senior executive post who are retired in the interests of the service.

It also covers the employer's contribution to sickness insurance and the impact of weightings applicable to those allowances.

Legal basis:

Staff Regulations of Officials of the European Union, and in particular Articles 41, 42c and 50 thereof and Annex IV thereto.

Item 1 4 0 0 — Other staff

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
2 581 615	2 581 615	2 581 615	2 581 615	2 556 480

Remarks:

This appropriation is principally intended to cover the following expenditure:

- the remuneration of other staff including auxiliary, contract and local staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), the employer's contribution to the various social security schemes, and the impact of salary weightings applicable to the remuneration of these staff or the termination of contract allowance,

- fees of medical and paramedical staff paid under the arrangements for the provision of services and, in special cases, the employment of temporary agency staff,
- the remuneration and fees of conference operators and multimedia editors used during times of excessive workload or in special cases,
- flat-rate overtime allowances,
- the payment of overtime in accordance with Article 56 of the Staff Regulations and Annex VI thereto,
- other allowances and grants, including the parental or family leave allowance,
- the payment in respect of the termination by the institution of a staff member's contract,
- effects of updates of remuneration during the year,
- the payment of accidental death insurance premiums.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 4 0 4 — Graduate traineeships, grants and exchanges of officials

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
769 794	669 794	769 794	769 794	761 581

Item 1 4 0 8 — Entitlements on entering the service, transfer and leaving the service

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
60 000	60 000	60 000	60 000	59 360

Remarks:

This appropriation is intended to cover:

- travel expenses due to staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation/resettlement allowances and removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowance for staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- the difference between the contributions paid by staff to a Member State pension scheme and those paid to the Union scheme in the event of redefinition of a contract,
- effects of updates of remuneration during the year.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 4 2 0 — Supplementary services for the translation service

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
1 200 000	1 200 000	1 430 000	1 200 000	1 200 000

Item 1 4 2 2 — Expert advice connected with legislative work

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
731 708	631 708	731 708	731 708	731 708

Item 2 0 2 2 — Cleaning and maintenance

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
3 203 055	2 753 055	3 203 055	3 203 055	3 203 055

Item 2 1 0 3 — Telecommunications

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
1 358 325	1 158 325	1 358 325	1 358 325	1 358 325

Article 2 3 2 — Legal costs and damages

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
150 000	50 000	150 000	150 000	150 000

Item 2 5 4 2 — Expenditure on the organisation of and participation in hearings and other events

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
651 311	491 311	651 311	651 311	651 311

Item 2 5 4 6 — Representation expenses

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
90 000	50 000	90 000	90 000	90 000

Item 2 5 4 8 — Interpreting

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
7 100 000	7 100 000	7 300 000	7 100 000	7 100 000

Item 2 6 2 0 — Studies, research and hearings

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
250 000	200 000	250 000	250 000	250 000

SECTION VII

Item 1 2 0 0 — Remuneration and allowances

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
56 300 000	56 300 000	56 300 000	56 300 000	55 721 000

Remarks:

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, family allowances, expatriation and foreign residence allowances and payments related to salaries,
- the institution's contribution to the Joint Sickness Insurance Scheme (insurance against sickness, accidents and occupational disease),
- flat-rate overtime allowances,
- other miscellaneous allowances and grants,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin,
- the severance payment of a probationer dismissed on grounds of manifest incompetence,
- the payment in respect of the termination by the institution of the contract of a temporary staff member.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 3 000.

Legal basis:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 2 0 4 — Entitlements on entering the service, transfer and leaving the service

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
225 000	225 000	225 000	225 000	222 000

Remarks:

This appropriation is intended to cover:

- travel expenses due to officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation/resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment.

Legal basis:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Article 1 2 2 — Allowances upon early termination of service

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
200 000	200 000	200 000	200 000	200 000

Item 1 4 0 0 — Other staff

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
3 243 849	3 243 849	3 243 849	3 243 849	3 215 849

Remarks:

This appropriation is intended to cover the following expenditure:

- the remuneration, including for overtime, of other staff including contract staff, interim agents and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), the employer's contributions to the various social security schemes, family, expatriation and travelling allowances from the place of employment to the country of origin and the impact of salary weightings applicable to the remuneration of these staff or the termination of contract allowance,
- fees of medical and paramedical staff paid under the arrangements for the provision of services and, in special cases, the employment of temporary agency staff.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 13 000.

Legal basis:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 4 0 2 — Interpreting services

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
3 909 502	3 909 502	3 909 502	3 909 502	3 909 502

Remarks:

This appropriation is intended to cover expenditure on interpreting services.

It covers the fees, social security contributions, travel expenses and subsistence allowances of interpreters employed.

Item 2 0 0 7 — Fitting-out of premises

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
496 823	396 823	496 823	496 823	496 823

Item 2 0 2 2 — Cleaning and maintenance

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
2 282 882	2 082 882	2 282 882	2 282 882	2 282 882

Item 2 1 0 2 — Outside assistance for the operation, development and maintenance of software systems

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
2 400 381	2 200 381	2 400 381	2 400 381	2 400 381

Item 2 5 4 1 — Third parties

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
66 926	66 926	72 800	66 926	66 926

Item 2 6 0 0 — Relationship with press and audio-visual support

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
794 854	694 854	794 854	794 854	794 854

Article 2 6 4 — CoR Political groups' communication activities

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
185 143	185 143	395 049	185 143	185 143

SECTION VIII

Article 1 0 0 — Salaries, allowances and payments related to salaries

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
446 847	446 847	446 847	446 847	441 847

Remarks:

This appropriation is intended to cover salaries, allowances and other payments related to the salary of the European Ombudsman, namely the institution's contributions towards insurance against accident and occupational disease, the institution's contributions towards sickness insurance, birth grants, allowances payable in the event of death, annual medical visits, etc.

Legal basis:

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Articles 4a, 11 and 14 thereof.

Decision 94/262/ECSC, EC, Euratom of the European Parliament of 9 March 1994 on the regulations and general conditions governing the performance of the Ombudsman's duties (OJ L 113, 4.5.1994, p. 15).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Item 1 2 0 0 — Remuneration and allowances

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
8 549 784	8 349 784	8 549 784	8 549 784	8 443 784

Item 2 1 0 0 — Purchase, servicing and maintenance of equipment and software, and related work

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
250 000	250 000	170 000	250 000	250 000

Article 2 3 1 — Translation and interpretation

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
315 000	230 000	315 000	315 000	315 000

Article 2 3 2 — Support for activities

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
180 000	165 000	180 000	180 000	180 000

Article 3 0 0 — Staff mission expenses

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
158 000	158 000	143 000	158 000	158 000

Article 3 0 4 — Internal meetings

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
25 000	25 000	20 000	25 000	25 000

SECTION IX

Item 1 0 0 0 — Remuneration and allowances

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
338 220	338 220	338 220	338 220	336 220

Remarks:

This appropriation is intended to cover:

- the financing of salaries and allowances of Members, and the impact of the corrective coefficient applicable to remuneration and to the share of emoluments transferred to a country other than that of employment,
- the institution's contributions (0,87 %) towards insurance against accident and occupational disease,
- the institution's contributions (3,4 %) towards sickness insurance,
- birth grants,
- allowances payable in the event of death.

Legal basis:

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Regulation 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39).

Item 1 1 0 0 — Remuneration and allowances

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
6 914 765	5 814 765	6 914 765	6 914 765	6 870 765

Item 1 1 1 0 — Contract staff

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
929 815	629 815	929 815	929 815	923 815

Item 3 0 1 0 — Remuneration and allowances

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
1 640 772	1 540 772	1 640 772	1 640 772	1 630 772

Item 3 0 2 0 — Contract staff

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
313 788	213 788	313 788	313 788	311 788

Item 3 0 4 1 — Translation and interpretation costs

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
1 849 436	1 549 436	1 849 436	1 849 436	1 849 436

SECTION X

Chapter 1 1 — REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
145 582 000	140 082 000	145 582 000	145 582 000	144 024 000

Remarks:

The appropriations entered in this chapter are assessed on the basis of the EEAS establishment plan for the financial year.

Item 1 1 0 0 — Basic salaries

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
112 298 000	108 098 000	112 298 000	112 298 000	111 096 000

Item 1 1 0 1 — Entitlements under the Staff Regulations related to the post held

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
393 000	393 000	393 000	393 000	388 000

Remarks:

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

- secretarial allowances,
- accommodation and transport allowances,
- fixed local travel allowances,
- allowances for shift work or standby duty at the official's place of work or at home,
- other allowances and repayments,
- overtime.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 1 0 2 — Entitlements under the Staff Regulations related to the personal circumstances of the staff member

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
28 622 000	27 322 000	28 622 000	28 622 000	28 318 000

Item 1 1 0 3 — Social security cover

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
4 269 000	4 269 000	4 269 000	4 269 000	4 222 000

Remarks:

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- insurance against sickness, accidents and occupational disease and other social security charges,

- unemployment insurance for temporary staff and payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 2 0 0 — Contract staff

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
13 116 000	13 116 000	13 116 000	13 116 000	12 976 000

Remarks:

This appropriation is intended to cover the remuneration of contract staff (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes and the impact of salary weightings applicable to the remuneration of these staff.

This appropriation also covers the cost of 16 contract agents involved in strategic communication activities.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 1 109 000.

Legal basis:

Conditions of Employment of Other Servants of the European Union.

Item 1 2 0 1 — Non-military seconded national experts

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
3 588 000	3 438 000	3 588 000	3 588 000	3 549 000

Item 1 2 0 5 — Military seconded national experts

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
11 021 000	10 421 000	11 021 000	11 021 000	10 903 000

Article 1 4 0 — Missions

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
8 893 250	8 763 250	8 893 250	8 893 250	8 893 250

Item 2 0 0 0 — Rent and annual lease payments

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
21 306 000	20 306 000	21 306 000	21 306 000	21 306 000

Item 2 0 0 2 — Fitting-out and security works

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
2 625 000	525 000	2 625 000	5 411 000	5 411 000

Item 2 0 1 0 — Cleaning and maintenance

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
5 660 000	4 860 000	5 660 000	5 660 000	5 660 000

Item 2 0 1 1 — Water, gas, electricity and heating

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
1 750 000	1 500 000	1 750 000	1 750 000	1 750 000

Item 2 0 1 2 — Security and surveillance of buildings

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
7 866 000	6 996 000	7 866 000	7 866 000	7 866 000

Item 2 1 0 0 — Information and communication technology

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
16 016 000	15 016 000	16 016 000	16 016 000	16 016 000

Item 2 1 0 1 — Cryptography and highly classified information and communications technology

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
15 418 000	15 218 000	15 418 000	15 418 000	15 418 000

Item 2 1 0 2 — Security of information and communication technology up to the level 'EU restricted'

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
4 850 000	4 100 000	4 850 000	4 850 000	4 850 000

Item 2 1 0 3 — Technical security countermeasures

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
1 250 000	1 150 000	1 250 000	1 250 000	1 250 000

Item 2 2 0 0 — Organisation of meetings, conferences and congresses

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
700 000	600 000	700 000	700 000	700 000

Item 2 2 2 1 — Interpretation

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
750 000	600 000	750 000	750 000	750 000

Item 2 2 3 3 — Interinstitutional cooperation

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
3 627 000	3 427 000	3 627 000	3 627 000	3 627 000

Item 3 0 0 0 — Remuneration and entitlements of statutory staff

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
133 715 000	133 215 000	133 715 000	133 715 000	132 337 000

Item 3 0 0 1 — External staff and outside services

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
79 667 000	77 567 000	79 667 000	79 667 000	79 423 000

Item 3 0 0 2 — Other expenditure related to staff

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
33 999 239	33 399 239	33 999 239	33 999 239	33 947 239

Item 3 0 0 3 — Buildings and associated costs

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
162 549 714	162 349 714	162 549 714	162 549 714	162 549 714

Item 3 0 0 4 — Other administrative expenditure

Draft budget 2020	Council's position 2020	EP's position 2020	Revised Draft Budget 2020	Conciliation 2020
46 488 000	43 788 000	46 488 000	46 488 000	46 488 000