



Brussels, 18 November 2020  
(OR. en)

13003/20

FIN 866  
INST 269

#### 'I' ITEM NOTE

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From:	Budget Committee
To:	Permanent Representatives Committee
No. Cion doc.:	12523/20
Subject:	Transfer of appropriations No DEC 25/2020 within Section III - Commission - of the general budget for 2020

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1. On 3 November 2020, the Commission submitted to the Council proposal for transfer of appropriations No DEC 25/2020.

The purpose of this proposal is to transfer to the operational lines a total amount of EUR 14.3 million in commitment and EUR 14 million in payment appropriations available on the administrative lines for programmes under (sub-)headings 1a (*Horizon 2020, EGNOS and Galileo, Competitiveness of Enterprises and Small and Medium-sized Enterprises, International Thermonuclear Experimental Reactor and Copernicus*), 2 (*European Maritime and Fisheries Fund and LIFE+*) and 3 (*Citizens, Consumers and European Support Instrument*).

2. The Budget Committee examined this proposal for a transfer at an informal videoconference of its members on 6 November 2020 and at its meeting on 16 November 2020, and was able to approve it.
3. In view of the above, the Permanent Representatives Committee is invited to:
  - confirm its agreement on the proposed transfer of appropriations as set out in document 12523/20; and
  - decide, in accordance with the first subparagraph of Article 12(1) of the Council's Rules of Procedure and Article 1 of Council Decision 2020/430<sup>1</sup>, that the Council uses the written procedure for its approval.

The General Secretariat of the Council will inform the Commission, as well as the European Parliament of the Council's decision.

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<sup>1</sup> Council Decision (EU) 2020/430 of 23 March 2020 on a temporary derogation from the Council's Rules of Procedure in view of the travel difficulties caused by the COVID-19 pandemic in the Union (OJ L 88 I, 24.3.2020, p. 1).