



Brussels, 18 November 2020  
(OR. en)

13110/20

FIN 876  
INST 273

## 'I' ITEM NOTE

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From:	Budget Committee
To:	Permanent Representatives Committee
No. Cion doc.:	12782/20
Subject:	Transfer of appropriations No DEC 27/2020 within Section III - Commission - of the general budget for 2020

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1. On 10 November 2020, the Commission submitted to the Council proposal for transfer of appropriations No DEC 27/2020.

The purpose of this proposal is to transfer an amount of EUR 118 million in non-differentiated appropriations from Items 05 02 08 99 (*Other measures for fruit and vegetables (Internal Assigned Revenue)*) and 05 04 01 14 (*Completion of rural development financed by the EAGGF Guarantee Section -- Programming period 2000 to 2006*), and of EUR 4 million in commitment and payment appropriations from Article 05 08 03 (*Restructuring of systems for agricultural surveys*), to Items 05 03 01 10 (*Basic payment scheme (BPS)*), 05 03 01 11 (*Payment for agricultural practices beneficial for the climate and the environment (Internal Assigned Revenue)*) and 05 07 01 07 (*Expenditure for financial corrections in favour of Member States following decisions on conformity clearance of previous years-- accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF*), as recorded in document 12782/20.

2. The aim of this transfer is to cover the additional financial needs for these budget items as a result of the latest expenditure declarations from Member States and of higher financial corrections than initially expected in favour of Member States.
3. This proposal for a transfer was examined by the members of the Budget Committee at an informal videoconference on 13 November 2020, without any objections being raised.
4. In view of the above, the Permanent Representatives Committee is invited to:
  - confirm its agreement on the proposed transfer of appropriations as set out in document 12782/20; and
  - decide, in accordance with the first subparagraph of Article 12(1) of the Council's Rules of Procedure and Article 1 of Council Decision 2020/430<sup>1</sup>, that the Council uses the written procedure for its approval.

The General Secretariat of the Council will inform the Commission, as well as the European Parliament, of the Council's decision.

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<sup>1</sup> Council Decision (EU) 2020/430 of 23 March 2020 on a temporary derogation from the Council's Rules of Procedure in view of the travel difficulties caused by the COVID-19 pandemic in the Union (OJ L 88 I, 24.3.2020, p. 1).