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European Union

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From: General Secretariat of the Council

To: Council

Subject: Joint text on the general budget of the European Union for the financial year 2020: Figures by budget line - Section III - Commission

– *Approval*

2020 BUDGETARY PROCEDURE

CONCILIATION DOCUMENT – JOINT TEXT

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**FIGURES BY BUDGET LINE
SECTION III**

SECTION III — COMMISSION

14283/19 ADD 3

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Title	I Budget 2019 (Incl. AB 1-3 + DAB 5)				II Revised Draft Budget 2020 (Incl. AL 1)				III Council (Council's position 2020)				IV Parliament (EP's position 2020)			
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Administrative expenditure allocated to policy areas															
XX 01 Administrative expenditure allocated to policy areas																
Expenditure related to officials and temporary staff in policy areas																
XX 01 01 Expenditure related to officials and temporary staff working with the institution	NDA		2 134 934 000	2 134 934 000	NDA		2 215 079 000	2 215 079 000	NDA		2 208 079 000	2 208 079 000	NDA		2 215 079 000	2 215 079 000
XX 01 01 01																
XX 01 01 02 Expenditure related to Commission officials and temporary staff working in Union delegations	NDA		124 221 000	124 221 000	NDA		139 149 000	139 149 000	NDA		139 149 000	139 149 000	NDA		139 149 000	139 149 000
XX 01 02 External personnel and other management expenditure																
XX 01 02 01 External personnel working with the institution	NDA		132 759 785	132 759 785	NDA		137 922 000	137 922 000	NDA		135 222 000	135 222 000	NDA		137 922 000	137 922 000
XX 01 02 02 External personnel of the Commission in Union delegations	NDA		12 179 000	12 179 000	NDA		12 493 000	12 493 000	NDA		12 493 000	12 493 000	NDA		12 493 000	12 493 000
XX 01 02 11 Other management expenditure of the institution	NDA		142 177 000	142 177 000	NDA		141 313 000	141 313 000	NDA		141 313 000	141 313 000	NDA		146 813 000	146 813 000
XX 01 02 12 Other management expenditure relating to Commission staff in Union delegations	NDA		6 105 000	6 105 000	NDA		6 355 000	6 355 000	NDA		6 355 000	6 355 000	NDA		6 355 000	6 355 000
XX 01 03 Expenditure related to information and communication technology equipment and services, and buildings																
XX 01 03 01 Expenditure related to information and communication technology equipment and services of the Commission	NDA		143 340 000	143 340 000	NDA		145 304 000	145 304 000	NDA		140 404 000	140 404 000	NDA		145 304 000	145 304 000
XX 01 03 02 Buildings and related expenditure relating to Commission staff in Union delegations	NDA		28 582 000	28 582 000	NDA		28 212 000	28 212 000	NDA		28 212 000	28 212 000	NDA		28 212 000	28 212 000
Total Chapter XX 01			2 724 297 785	2 724 297 785			2 825 827 000	2 825 827 000			2 811 227 000	2 811 227 000			2 831 327 000	2 831 327 000
Total Title XX			2 724 297 785	2 724 297 785			2 825 827 000	2 825 827 000			2 811 227 000	2 811 227 000			2 831 327 000	2 831 327 000
01 Economic and financial affairs																
01 01 Administrative expenditure of the 'Economic and financial affairs' policy area																
01 01 01 Expenditure related to officials and temporary staff in the 'Economic and financial affairs' policy area	NDA	5.2	70 101 598	70 101 598	NDA	5.2	72 126 934	72 126 934	NDA	5.2	71 901 128	71 901 128	NDA	5.2	72 126 934	72 126 934

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
		XX	Administrative expenditure allocated to policy areas															
XX 01	Administrative expenditure allocated to policy areas																	
XX 01 01	Expenditure related to officials and temporary staff in policy areas																	
XX 01 01 01	Expenditure related to officials and temporary staff working with the institution	NDA		2 190 932 000	2 190 932 000	-24 147 000	-24 147 000	-17 147 000	-17 147 000	-24 147 000	-24 147 000	-17 147 000	-24 147 000	-24 147 000	-24 147 000	-24 147 000	-24 147 000	
XX 01 01 02	Expenditure related to Commission officials and temporary staff working in Union delegations	NDA		137 715 000	137 715 000	-1 434 000	-1 434 000	-1 434 000	-1 434 000	-1 434 000	-1 434 000	-1 434 000	-1 434 000	-1 434 000	-1 434 000	-1 434 000	-1 434 000	
XX 01 02	External personnel and other management expenditure																	
XX 01 02 01	External personnel working with the institution	NDA		136 726 000	136 726 000	-1 196 000	-1 196 000	1 504 000	1 504 000	-1 196 000	-1 196 000	1 504 000	-1 196 000	-1 196 000	-1 196 000	-1 196 000	-1 196 000	
XX 01 02 02	External personnel of the Commission in Union delegations	NDA		12 493 000	12 493 000													
XX 01 02 11	Other management expenditure of the institution	NDA		141 313 000	141 313 000													
XX 01 02 12	Other management expenditure relating to Commission staff in Union delegations	NDA		6 355 000	6 355 000													
XX 01 03	Expenditure related to information and communication technology equipment and services, and buildings																	
XX 01 03 01	Expenditure related to information and communication technology equipment and services of the Commission	NDA		145 304 000	145 304 000			4 900 000	4 900 000			4 900 000	4 900 000					
XX 01 03 02	Buildings and related expenditure relating to Commission staff in Union delegations	NDA		28 212 000	28 212 000													
	Total Chapter XX 01			2 799 050 000	2 799 050 000	-26 777 000	-26 777 000	-12 177 000	-12 177 000	-26 777 000	-26 777 000	-12 177 000	-12 177 000	-32 277 000	-32 277 000	-32 277 000	-32 277 000	
	Total Title XX			2 799 050 000	2 799 050 000	-26 777 000	-26 777 000	-12 177 000	-12 177 000	-26 777 000	-26 777 000	-12 177 000	-12 177 000	-32 277 000	-32 277 000	-32 277 000	-32 277 000	
01	Economic and financial affairs																	
01 01	Administrative expenditure of the 'Economic and financial affairs' policy area																	
01 01 01	Expenditure related to officials and temporary staff in the 'Economic and financial affairs' policy area	NDA	5.2	71 340 664	71 340 664	-786 270	-786 270	-560 464	-560 464	-786 270	-786 270	-560 464	-786 270	-786 270	-786 270	-786 270	-786 270	

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (Incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA		FF		CA		PA		DA NDA		FF		CA		PA		DA NDA		FF		CA		PA	
01 01 02	External personnel and other management expenditure in support of the 'Economic and financial affairs' policy area																								
01 01 02 01	External personnel	NDA	5.2	3 353 018		3 353 018		3 353 018		NDA	5.2	3 474 883		3 474 883		3 390 508		NDA	5.2	3 474 883		3 474 883		3 474 883	
01 01 02 11	Other management expenditure	NDA	5.2	5 633 727		5 633 727		5 633 727		NDA	5.2	5 535 557		5 535 557		5 535 557		NDA	5.2	5 535 557		5 535 557		5 535 557	
01 01 03	Expenditure related to information and communication technology equipment and services, and specific expenditure in the 'Economic and financial affairs' policy area																								
01 01 03 01	Expenditure related to information and communication technology equipment and services, and specific expenditure	NDA	5.2	4 706 639		4 706 639		4 706 639		NDA	5.2	4 731 358		4 731 358		4 573 293		NDA	5.2	4 731 358		4 731 358		4 731 358	
01 01 03 04	Expenditure related to specific electronic, telecommunication and information needs	NDA	5.2	500 000		500 000		500 000		NDA	5.2	500 000		500 000		500 000		NDA	5.2	500 000		500 000		500 000	
01 02	Total Chapter 01 01			84 294 982		84 294 982		84 294 982				86 368 732		86 368 732		85 900 486						86 368 732		86 368 732	
01 02 01	Economic and monetary union	DA	1.1	11 730 000		11 500 000		12 000 000		DA	1.1	12 000 000		11 000 000		12 000 000		DA	1.1	12 000 000		12 000 000		11 000 000	
01 02 02	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro borrowings for balance-of-payments support	NDA	1.1	p.m.		p.m.		p.m.		NDA	1.1	p.m.		p.m.		p.m.		NDA	1.1	p.m.		p.m.		p.m.	
01 02 03	European Union guarantee for Union borrowings for financial assistance under the European financial stabilisation mechanism	NDA	1.1	p.m.		p.m.		p.m.		NDA	1.1	p.m.		p.m.		p.m.		NDA	1.1	p.m.		p.m.		p.m.	
01 02 04	Protecting euro banknotes and coins against counterfeiting and related fraud	DA	1.1	1 072 400		980 000		1 100 000		DA	1.1	1 100 000		850 000		1 100 000		DA	1.1	1 100 000		1 100 000		850 000	
01 02 05	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism	NDA	1.1	p.m.		p.m.		p.m.		NDA	1.1	p.m.		p.m.		p.m.		NDA	1.1	p.m.		p.m.		p.m.	
01 02 77	Pilot projects and preparatory actions																								
01 02 77 01	Preparatory action — Capacity development and institution building to support the implementation of economic reforms	DA	1.2	p.m.		140 000		p.m.		DA	1.2	p.m.		p.m.		p.m.		DA	1.2	p.m.		p.m.		p.m.	
01 03	Total Chapter 01 02			12 802 400		12 620 000		13 100 000				13 100 000		11 850 000		13 100 000						13 100 000		11 850 000	
	International economic and financial affairs																								

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 01 02	External personnel and other management expenditure in support of the 'Economic and financial affairs' policy area																
01 01 02 01	External personnel	NDA	5.2	3 474 883	3 474 883							84 375	84 375				
01 01 02 11	Other management expenditure	NDA	5.2	5 535 557	5 535 557												
01 01 03	Expenditure related to information and communication technology equipment and services, and specific expenditure in the 'Economic and financial affairs' policy area																
01 01 03 01	Expenditure related to information and communication technology equipment and services, and specific expenditure	NDA	5.2	4 731 358	4 731 358							158 065	158 065				
01 01 03 04	Expenditure related to specific electronic, telecommunication and information needs	NDA	5.2	500 000	500 000												
	Total Chapter 01 01			85 582 462	85 582 462							-786 270	-786 270			-786 270	-786 270
01 02	Economic and monetary union																
01 02 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	DA	1.1	12 000 000	11 000 000												
01 02 02	European Union guarantee for Union borrowings for balance-of-payments support	NDA	1.1	p.m.	p.m.												
01 02 03	European Union guarantee for Union borrowings for financial assistance under the European financial stabilisation mechanism	NDA	1.1	p.m.	p.m.												
01 02 04	Protecting euro banknotes and coins against counterfeiting and related fraud	DA	1.1	1 100 000	850 000												
01 02 05	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism	NDA	1.1	p.m.	p.m.												
01 02 77	Pilot projects and preparatory actions																
01 02 77 01	Preparatory action — Capacity development and institution building to support the implementation of economic reforms	DA	1.2	p.m.	p.m.												
	Total Chapter 01 02			13 100 000	11 850 000												
01 03	International economic and financial affairs																

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)					II Revised Draft Budget 2020 (Incl. AL 1)					III Council (Council's position 2020)					IV Parliament (EP's position 2020)				
		DA	CA	PA	DA	CA	PA	DA	CA	PA	DA	CA	PA	DA	CA	PA	DA	CA	PA		
		NDA	FF		NDA	FF		NDA	FF		NDA	FF		NDA	FF		NDA	FF			
01 03 01	Participation in the capital of international financial institutions European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	DA	—	—	DA	4	—	—	—	DA	4	—	—	—	—	DA	4	—	—		
01 03 01 01		NDA			NDA				NDA							NDA					
01 03 01 02	Macro-financial assistance European Bank for Reconstruction and Development — Callable portion of subscribed capital	DA	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.		
01 03 02		NDA			NDA				NDA					NDA		NDA					
01 03 03	European Union guarantee for Union borrowings for macro-financial assistance to third countries	DA	27 000 000	27 000 000	DA	4	27 000 000	27 000 000	27 000 000	DA	4	27 000 000	27 000 000	27 000 000	DA	4	27 000 000	27 000 000	27 000 000		
01 03 04		NDA			NDA				NDA					NDA		NDA					
01 03 05	Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in third countries European Union guarantee for European Investment Bank loans and loan guarantees for operations in third countries	DA	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.		
01 03 06		NDA			NDA				NDA					NDA		NDA					
01 03 07	Provisioning of the Guarantee Fund for external actions European Union guarantee for the European Fund for Sustainable Development (EFSD)	DA	p.m.	p.m.	DA	4	233 375 757	233 375 757	233 375 757	DA	4	233 375 757	233 375 757	233 375 757	DA	4	233 375 757	233 375 757	233 375 757		
01 03 08		NDA			NDA				NDA					NDA		NDA					
01 04 01	Total Chapter 01 03 Financial operations and instruments European Investment Fund	DA	52 000 000	52 000 000	DA	4	52 000 000	52 000 000	52 000 000	DA	4	52 000 000	52 000 000	52 000 000	DA	4	52 000 000	52 000 000	52 000 000		
01 04 02		NDA			NDA				NDA					NDA		NDA					
01 04 01 01	European Investment Fund — Provision of paid-up shares of subscribed capital	DA	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.		
01 04 01 02		NDA			NDA				NDA					NDA		NDA					
01 04 02	Nuclear safety — Cooperation with the European Investment Bank	DA	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.		
01 04 03		NDA			NDA				NDA					NDA		NDA					
01 04 04	Guarantee for the European Fund for Strategic Investments (EFSD)	DA	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.		
01 04 04		NDA			NDA				NDA					NDA		NDA					

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		01 03 01	Participation in the capital of international financial institutions														
01 03 01 01	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	DA	4	—	—												
01 03 01 02	European Bank for Reconstruction and Development — Callable portion of subscribed capital	DA	4	p.m.	p.m.												
01 03 02	Macro-financial assistance	DA	4	20 000 000	27 000 000												
01 03 03	European Union guarantee for Union borrowings for macro-financial assistance to third countries	NDA	4	p.m.	p.m.												
01 03 04	Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in third countries	NDA	4	p.m.	p.m.												
01 03 05	European Union guarantee for European Investment Bank loans and loan guarantees for operations in third countries	NDA	4	p.m.	p.m.												
01 03 06	Provisioning of the Guarantee Fund for external actions	NDA	4	233 375 757	233 375 757												
01 03 07	European Union guarantee for the European Fund for Sustainable Development (EFSD)	NDA	4	p.m.	p.m.												
01 03 08	Provisioning of the EFSD Guarantee Fund	NDA	4	25 000 000	25 000 000												
	Total Chapter 01 03			278 375 757	285 375 757												
01 04	Financial operations and instruments																
01 04 01	European Investment Fund																
01 04 01 01	European Investment Fund — Provision of paid-up shares of subscribed capital	DA	1.1	p.m.	p.m.												
01 04 01 02	European Investment Fund — Callable portion of subscribed capital	DA	1.1	p.m.	p.m.												
01 04 02	Nuclear safety — Cooperation with the European Investment Bank	DA	1.1	p.m.	p.m.												
01 04 03	Guarantee for Euratom borrowings	NDA	1.1	p.m.	p.m.												
01 04 04	Guarantee for the European Fund for Strategic Investments (EFSI)	DA	1.1	p.m.	p.m.												

Title	Heading	I						II						III						IV					
		Budget 2019 (incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
01 04 05	Provisioning of the EFSI guarantee fund	DA	1.1	1 666 879 000	1 000 000 000	DA	1.1	1 528 852 000	1 088 216 000	DA	1.1	62 852 000	1 088 216 000	DA	1.1	152 852 000	1 088 216 000	DA	1.1	152 852 000	2 036 216 000				
01 04 06	European Investment Advisory Hub (EIAH) and European Investment Project Portal (EIIPP)	DA	1.1	20 000 000	22 300 000	DA	1.1	20 000 000	17 000 000	DA	1.1	20 000 000	17 000 000	DA	1.1	20 000 000	17 000 000	DA	1.1	20 000 000	17 000 000				
01 04 07	Fees due to the European Investment Fund for increased assistance under the European Fund for Strategic Investments	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
01 04 51	Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)	DA	1.1	p.m.	32 300 000	DA	1.1	p.m.	13 100 000	DA	1.1	p.m.	13 100 000	DA	1.1	p.m.	13 100 000	DA	1.1	p.m.	13 100 000				
01 04 77	Pilot projects and preparatory actions																								
01 04 77 02	Pilot project — State asset management	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
01 04 77 03	Pilot project — Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes																								
	Total Chapter 01 04			1 866 879 000	1 054 600 000			1 728 852 000	1 118 316 000			82 852 000	1 118 316 000			173 852 000	2 066 816 000			173 852 000	2 066 816 000				
	Total Title 01			3 335 976 382	1 203 514 982			5 576 696 489	1 501 910 489			467 228 243	1 501 442 243			558 696 489	2 450 410 489			558 696 489	2 450 410 489				
02	Internal market, industry, entrepreneurship and SMEs																								
02 01	Administrative expenditure of the 'Internal market, industry, entrepreneurship and SMEs' policy area																								
02 01 01	Expenditure related to officials and temporary staff in the 'Internal market, industry, entrepreneurship and SMEs' policy area	NDA	5.2	88 612 240	88 612 240	NDA	5.2	91 369 060	91 369 060	NDA	5.2	91 143 254	91 143 254	NDA	5.2	91 143 254	91 143 254	NDA	5.2	91 369 060	91 369 060				
02 01 02	External personnel and other management expenditure in support of the 'Internal market, industry, entrepreneurship and SMEs' policy area	NDA	5.2	6 866 110	6 866 110	NDA	5.2	7 088 788	7 088 788	NDA	5.2	7 004 413	7 004 413	NDA	5.2	7 088 788	7 088 788	NDA	5.2	7 088 788	7 088 788				
02 01 02 01	External personnel	NDA	5.2	5 110 730	5 110 730	NDA	5.2	5 069 197	5 069 197	NDA	5.2	5 069 197	5 069 197	NDA	5.2	5 069 197	5 069 197	NDA	5.2	5 069 197	5 069 197				
02 01 02 11	Other management expenditure	NDA	5.2			NDA	5.2			NDA	5.2			NDA	5.2			NDA	5.2						

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 04 05	Provisioning of the EFSI guarantee fund	DA	1.1	152 852 000	1 088 216 000							90 000 000					-948 000 000
01 04 06	European Investment Advisory Hub (EIAH) and European Investment Project Portal (EIPP)	DA	1.1	20 000 000	17 000 000												
01 04 07	Fees due to the European Investment Fund for increased assistance under the European Fund for Strategic Investments	DA	1.1	p.m.	p.m.												
01 04 51	Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)	DA	1.1	p.m.	13 100 000												
01 04 77	Pilot projects and preparatory actions																
01 04 77 02	Pilot project — State asset management	DA	1.1	p.m.	p.m.												
01 04 77 03	Pilot project — Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes	DA	1.1	1 000 000	250 000			1 000 000	250 000			1 000 000	250 000				-250 000
	Total Chapter 01 04			173 852 000	1 118 566 000			1 000 000	250 000			91 000 000	250 000				-948 250 000
	Total Title 01			550 910 219	1 501 374 219			-6 786 270	-536 270			83 681 976	-68 024			-7 786 270	-949 036 270
02	Internal market, industry, entrepreneurship and SMEs																
02 01	Administrative expenditure of the 'Internal market, industry, entrepreneurship and SMEs' policy area																
02 01 01	Expenditure related to officials and temporary staff in the 'Internal market, industry, entrepreneurship and SMEs' policy area	NDA	5.2	90 373 028	90 373 028			-996 032	-996 032			-770 226	-770 226				-996 032
02 01 02	External personnel and other management expenditure in support of the 'Internal market, industry, entrepreneurship and SMEs' policy area																
02 01 02 01	External personnel	NDA	5.2	7 088 788	7 088 788							84 375	84 375				
02 01 02 11	Other management expenditure	NDA	5.2	5 069 197	5 069 197												

Title	Heading	I						II						III						IV					
		Budget 2019 (Incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (Incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
02 01 03	Expenditure related to information and communication technology equipment and services of the 'Internal market, industry, entrepreneurship and SMEs' policy area	NDA	5.2	5 949 448	5 949 448	NDA	5.2	5 993 597	5 993 597	NDA	5.2	5 835 532	5 835 532	NDA	5.2	5 993 597	5 993 597	NDA	5.2	NDA					
02 01 04	Support expenditure for operations and programmes in the 'Internal market, industry, entrepreneurship and SMEs' policy area																								
02 01 04 01	Support expenditure for Competitiveness of enterprises and small and medium-sized enterprises (COSME)	NDA	1.1	2 800 000	2 800 000	NDA	1.1	3 117 349	3 117 349	NDA	1.1	3 117 349	3 117 349	NDA	1.1	3 117 349	3 117 349	NDA	1.1	NDA					
02 01 04 02	Support expenditure for standardisation and approximation of legislation	NDA	1.1	160 000	160 000	NDA	1.1	160 000	160 000	NDA	1.1	160 000	160 000	NDA	1.1	160 000	160 000	NDA	1.1	NDA					
02 01 04 03	Support expenditure for European satellite navigation programmes	NDA	1.1	3 000 000	3 000 000	NDA	1.1	3 500 000	3 500 000	NDA	1.1	3 500 000	3 500 000	NDA	1.1	3 500 000	3 500 000	NDA	1.1	NDA					
02 01 04 04	Support expenditure for European Earth observation programme (Copernicus)	NDA	1.1	2 900 000	2 900 000	NDA	1.1	3 000 000	3 000 000	NDA	1.1	3 000 000	3 000 000	NDA	1.1	3 000 000	3 000 000	NDA	1.1	NDA					
02 01 04 05	Support expenditure of the European Defence Industrial Development Programme (EDIDP)	NDA	1.1	1 750 000	1 750 000	NDA	1.1	500 000	500 000	NDA	1.1	500 000	500 000	NDA	1.1	500 000	500 000	NDA	1.1	NDA					
02 01 05	Support expenditure for research and innovation programmes in the 'Internal market, industry, entrepreneurship and SMEs' policy area																								
02 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	7 851 000	7 851 000	NDA	1.1	7 745 000	7 745 000	NDA	1.1	7 745 000	7 745 000	NDA	1.1	7 745 000	7 745 000	NDA	1.1	NDA					
02 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	2 711 111	2 711 111	NDA	1.1	2 556 000	2 556 000	NDA	1.1	2 556 000	2 556 000	NDA	1.1	2 556 000	2 556 000	NDA	1.1	NDA					
02 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	2 400 000	2 400 000	NDA	1.1	2 500 000	2 500 000	NDA	1.1	2 500 000	2 500 000	NDA	1.1	2 500 000	2 500 000	NDA	1.1	NDA					
02 01 06	Executive agencies																								
02 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from Competitiveness of enterprises and small and medium-sized enterprises (COSME)	NDA	1.1	9 908 109	9 908 109	NDA	1.1	10 526 223	10 526 223	NDA	1.1	10 526 223	10 526 223	NDA	1.1	10 526 223	10 526 223	NDA	1.1	NDA					
	Total Chapter 02 01			140 018 748	140 018 748			143 125 214	143 125 214			142 656 968	142 656 968			143 125 214	143 125 214							143 125 214	143 125 214
02 02	Competitiveness of enterprises and small and medium-sized enterprises (COSME)																								

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 01 03	Expenditure related to information and communication technology equipment and services of the 'Internal market, industry, entrepreneurship and SMEs' policy area	NDA	5.2	5 993 597	5 993 597							158 065	158 065				
02 01 04	Support expenditure for operations and programmes in the 'Internal market, industry, entrepreneurship and SMEs' policy area																
02 01 04 01	Support expenditure for Competitiveness of enterprises and small and medium-sized enterprises (COSME)	NDA	1.1	3 117 349	3 117 349												
02 01 04 02	Support expenditure for standardisation and approximation of legislation	NDA	1.1	160 000	160 000												
02 01 04 03	Support expenditure for European satellite navigation programmes	NDA	1.1	3 500 000	3 500 000												
02 01 04 04	Support expenditure for European Earth observation programme (Copernicus)	NDA	1.1	3 000 000	3 000 000												
02 01 04 05	Support expenditure of the European Defence Industrial Development Programme (EDIDP)	NDA	1.1	500 000	500 000												
02 01 05	Support expenditure for research and innovation programmes in the 'Internal market, industry, entrepreneurship and SMEs' policy area																
02 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	7 745 000	7 745 000												
02 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	2 556 000	2 556 000												
02 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	2 500 000	2 500 000												
02 01 06	Executive agencies																
02 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from Competitiveness of enterprises and small and medium-sized enterprises (COSME)	NDA	1.1	10 526 223	10 526 223												
	Total Chapter 02 01			142 129 182	142 129 182												
02 02	Competitiveness of enterprises and small and medium-sized enterprises (COSME)																

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
		02 02 01	Promoting entrepreneurship and improving the competitiveness and access to markets of Union enterprises	DA	1.1	130 039 000	100 813 000	DA	1.1	135 298 400	143 261 000	DA	1.1	135 298 400	143 261 000	DA	1.1	145 298 400	148 261 000	DA	1.1	145 298 400	148 261 000		
02 02 02	Improving access to finance for small and medium-sized enterprises (SMEs) in the form of equity and debt	DA	1.1	224 430 000	106 000 000	DA	1.1	264 160 000	210 000 000	DA	1.1	244 160 000	204 000 000	DA	1.1	304 160 000	230 000 000	DA	1.1	304 160 000	230 000 000				
02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	639 000	DA	1.1	p.m.	639 000	DA	1.1	p.m.	639 000	DA	1.1	p.m.	639 000				
02 02 77	Pilot projects and preparatory actions																								
02 02 77 03	Preparatory action — Erasmus for Young Entrepreneurs	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
02 02 77 10	Preparatory action — Euromed innovation entrepreneurs for change	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
02 02 77 16	Pilot project — The future of manufacturing	DA	1.1	p.m.	200 000	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
02 02 77 17	Pilot project — Business transfers to employees and cooperative model: ensuring the sustainability of SMEs	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
02 02 77 18	Pilot project — Female business angels	DA	1.1	p.m.	636 000	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
02 02 77 19	Pilot project — World-bridging tourism	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
02 02 77 21	Preparatory action — Transnational culture-related European tourism product	DA	1.1	p.m.	600 000	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
02 02 77 23	Pilot project — Youth on the SPOT — Special Partnership on Tourism	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
02 02 77 24	Pilot project — Destination Europe Brand — Promoting Europe in the tourism sector	DA	1.1	p.m.	585 400	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
02 02 77 25	Pilot project — Entrepreneurial capacity building for young migrants	DA	1.1	p.m.	883 400	DA	1.1	p.m.	531 206	DA	1.1	p.m.	531 206	DA	1.1	p.m.	531 206	DA	1.1	p.m.	531 206				
02 02 77 26	Pilot project — Sharing Economy Startup Initiative — Financing the future of European entrepreneurship	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	566 300	DA	1.1	p.m.	566 300	DA	1.1	p.m.	566 300	DA	1.1	p.m.	566 300				
02 02 77 27	Pilot project — Reducing youth unemployment and setting up cooperatives to enhance working opportunities in the EU	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
02 02 77 28	Pilot project — SME instrument to enhance women's participation	DA	1.1	p.m.	150 200	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		02 02 01	Promoting entrepreneurship and improving the competitiveness and access to markets of Union enterprises	DA	1.1	135 298 400	143 261 000										
02 02 02	Improving access to finance for small and medium-sized enterprises (SMEs) in the form of equity and debt	DA	1.1	269 160 000	215 000 000			5 000 000	5 000 000			25 000 000	11 000 000			-10 000 000	-5 000 000
02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	DA	1.1	p.m.	639 000												
02 02 77	Pilot projects and preparatory actions																
02 02 77 03	Preparatory action — Erasmus for Young Entrepreneurs	DA	1.1	p.m.	p.m.												
02 02 77 10	Preparatory action — Euromed innovation entrepreneurs for change	DA	1.1	p.m.	p.m.												
02 02 77 16	Pilot project — The future of manufacturing	DA	1.1	p.m.	p.m.												
02 02 77 17	Pilot project — Business transfers to employees and cooperative model: ensuring the sustainability of SMEs	DA	1.1	p.m.	p.m.												
02 02 77 18	Pilot project — Female business angels	DA	1.1	p.m.	p.m.												
02 02 77 19	Pilot project — World-bridging tourism	DA	1.1	p.m.	p.m.												
02 02 77 21	Preparatory action — Transnational culture-related European tourism product	DA	1.1	p.m.	p.m.												
02 02 77 23	Pilot project — Youth on the SPOT — Special Partnership on Tourism	DA	1.1	p.m.	p.m.												
02 02 77 24	Pilot project — Destination Europe Brand — Promoting Europe in the tourism sector	DA	1.1	p.m.	p.m.												
02 02 77 25	Pilot project — Entrepreneurial capacity building for young migrants	DA	1.1	p.m.	531 206												
02 02 77 26	Pilot project — Sharing Economy Startup Initiative — Financing the future of European entrepreneurship	DA	1.1	p.m.	566 300												
02 02 77 27	Pilot project — Reducing youth unemployment and setting up cooperatives to enhance working opportunities in the EU	DA	1.1	p.m.	p.m.												
02 02 77 28	Pilot project — SME instrument to enhance women's participation	DA	1.1	p.m.	p.m.												

Title	I						II						III						IV					
	Budget 2019 (incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
02 02 77 29	DA	1.1	p.m.	974 000	DA	1.1	p.m.	740 700	DA	1.1	p.m.	740 700	DA	1.1	p.m.	740 700	DA	1.1	p.m.	740 700				
02 02 77 30	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	225 000	DA	1.1	p.m.	225 000	DA	1.1	p.m.	225 000	DA	1.1	p.m.	225 000				
02 02 77 31	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
02 02 77 32	DA	1.1	p.m.	540 000	DA	1.1	p.m.	720 000	DA	1.1	p.m.	720 000	DA	1.1	p.m.	720 000	DA	1.1	p.m.	720 000				
02 02 77 33	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	366 010	DA	1.1	p.m.	366 010	DA	1.1	p.m.	366 010	DA	1.1	p.m.	366 010				
02 02 77 34	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
02 02 77 35	DA	1.1	p.m.	400 000	DA	1.1	p.m.	100 000	DA	1.1	p.m.	100 000	DA	1.1	p.m.	100 000	DA	1.1	p.m.	100 000				
02 02 77 36	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	450 000	DA	1.1	p.m.	450 000	DA	1.1	p.m.	450 000	DA	1.1	p.m.	450 000				
02 02 77 38	DA	1.1	2 000 000	1 000 000	DA	1.1	p.m.	600 000	DA	1.1	p.m.	600 000	DA	1.1	p.m.	600 000	DA	1.1	p.m.	600 000				
02 02 77 39	DA	1.1	420 000	210 000	DA	1.1	p.m.	120 000	DA	1.1	p.m.	120 000	DA	1.1	p.m.	120 000	DA	1.1	p.m.	295 000				
02 02 77 40	DA	1.1	980 000	490 000	DA	1.1	p.m.	490 000	DA	1.1	p.m.	490 000	DA	1.1	p.m.	490 000	DA	1.1	p.m.	490 000				
02 02 77 41																	DA	1.1	2 200 000	1 100 000				
02 02 77 42																	DA	1.1	1 000 000	500 000				
				213 482 000				358 809 216				352 809 216				379 458 400			453 008 400	385 584 216				
02 03																								
02 03 01	DA	1.1	23 553 000	23 500 000	DA	1.1	32 027 000	26 610 000	DA	1.1	32 027 000	26 610 000	DA	1.1	24 027 000	24 110 000	DA	1.1	32 027 000	26 610 000				
02 03 02																								

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		02 02 77 29	Preparatory action — European Capital of Tourism	DA	1.1	p.m.	740 700										
02 02 77 30	Pilot project — Achieve Leadership in Entrepreneurship and Cooperation Opportunities (ALECO)	DA	1.1	p.m.	225 000												
02 02 77 31	Preparatory action — Culture Europe: Promoting Europe's treasures	DA	1.1	p.m.	p.m.												
02 02 77 32	Preparatory action — World Bridge Tourism	DA	1.1	p.m.	720 000												
02 02 77 33	Preparatory action — Entrepreneurial capacity building for young migrants	DA	1.1	p.m.	366 010												
02 02 77 34	Pilot project — Enhancing internationalisation capacity through European networks of SMEs	DA	1.1	p.m.	p.m.												
02 02 77 35	Preparatory action — Speeding up industrial modernisation by improving support for pan-European demonstration facilities — 3D printing	DA	1.1	p.m.	100 000												
02 02 77 36	Preparatory action — Cir©Lean: Business-enabling network for SMEs in the Union to utilise circular economy business opportunities	DA	1.1	p.m.	450 000												
02 02 77 38	Preparatory action — Reducing youth unemployment — setting up co-operatives to enhance working opportunities in the EU	DA	1.1	p.m.	600 000												
02 02 77 39	Pilot project — Quality of service in tourism	DA	1.1	350 000	207 500			350 000	87 500			350 000	87 500				-87 500
02 02 77 40	Pilot project — Satellite broadband internet access for bringing educational multimedia content to unconnected schools	DA	1.1	p.m.	490 000												
02 02 77 41	Preparatory action — Erasmus for Young Entrepreneurs Global / ALECO (Achieve Leadership in Entrepreneurship and Cooperation Opportunities)	DA	1.1	2 200 000	550 000			2 200 000	550 000			2 200 000	550 000				-550 000
02 02 77 42	Pilot project — Smart destinations	DA	1.1	1 000 000	250 000			1 000 000	250 000			1 000 000	250 000				-250 000
	Total Chapter 02 02			408 008 400	364 696 716			8 550 000	5 887 500			28 550 000	11 887 500			-45 000 000	-20 887 500
02 03	Internal market for goods and services																
02 03 01	Operation and development of the internal market of goods and services	DA	1.1	31 027 000	25 810 000			-1 000 000	-800 000			7 000 000	1 700 000			-1 000 000	-800 000
02 03 02	Standardisation and approximation of legislation																

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)									
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA								
		02 03 02 01	Support to standardisation activities performed by CEN, Cenelec and ETSI	DA	1.1	19 854 000	17 430 000	DA	1.1	19 520 000	17 500 000	DA	1.1	19 520 000	17 500 000	DA	1.1	19 520 000	17 500 000	DA	1.1	19 520 000	17 500 000	DA	1.1	19 520 000	17 500 000	DA	1.1
02 03 02 02	Support to organisations representing small and medium-sized enterprises (SMEs) and societal stakeholders in standardisation activities	DA	1.1	4 256 000	3 500 000	DA	1.1	4 246 000	4 000 000	DA	1.1	4 246 000	4 000 000	DA	1.1	4 246 000	4 000 000	DA	1.1	4 246 000	4 000 000	DA	1.1	4 246 000	4 000 000	DA	1.1	4 246 000	4 000 000
02 03 03	European Chemicals Agency — Chemicals legislation	DA	1.1	58 356 886	58 356 886	DA	1.1	59 827 657	59 827 657	DA	1.1	59 827 657	59 827 657	DA	1.1	59 827 657	59 827 657	DA	1.1	59 827 657	59 827 657	DA	1.1	59 827 657	59 827 657	DA	1.1	59 827 657	59 827 657
02 03 04	Internal market governance tools	DA	1.1	3 675 000	3 600 000	DA	1.1	3 675 000	3 600 000	DA	1.1	3 675 000	3 600 000	DA	1.1	3 675 000	3 600 000	DA	1.1	3 675 000	3 600 000	DA	1.1	3 675 000	3 600 000	DA	1.1	3 675 000	3 600 000
02 03 77	Pilot projects and preparatory actions																												
02 03 77 05	Pilot project — Dynamic development of cross-border e-commerce through efficient parcel delivery solutions	DA	1.1	p.m.	247 600	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.
02 03 77 07	Pilot project — Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	DA	1.1	580 000	290 000	DA	1.1	p.m.	1 071 460	DA	1.1	p.m.	1 071 460	DA	1.1	p.m.	1 071 460	DA	1.1	p.m.	1 071 460	DA	1.1	p.m.	1 071 460	DA	1.1	p.m.	1 071 460
02 03 77 08	Pilot project — Assessing alleged differences in the quality of products sold in the single market	DA	1.1	630 000	715 000	DA	1.1	p.m.	715 000	DA	1.1	p.m.	715 000	DA	1.1	p.m.	715 000	DA	1.1	p.m.	715 000	DA	1.1	p.m.	715 000	DA	1.1	p.m.	715 000
02 03 77 09	Pilot project — Closing data gaps and paving the way for pan-European fire safety efforts	DA	1.1	630 000	315 000	DA	1.1	p.m.	630 000	DA	1.1	p.m.	630 000	DA	1.1	p.m.	630 000	DA	1.1	p.m.	630 000	DA	1.1	p.m.	630 000	DA	1.1	p.m.	630 000
02 03 77 10	Preparatory action - Independent on-road real driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance																												
02 03 77 11	Pilot project — Assessing the challenges and opportunities for market surveillance activities in relation to new technologies and the digital supply chain																												
	Total Chapter 02 03			111 534 886	107 954 486			119 295 657	113 954 117			110 995 657	111 154 117			120 595 657	114 604 117												
02 04	Horizon 2020 — Research relating to enterprises																												
02 04 02	Industrial leadership																												
02 04 02 01	Leadership in space	DA	1.1	195 022 867	169 500 000	DA	1.1	214 373 454	204 450 000	DA	1.1	195 373 454	204 450 000	DA	1.1	195 373 454	204 450 000	DA	1.1	195 373 454	204 450 000	DA	1.1	195 373 454	204 450 000	DA	1.1	195 373 454	204 450 000
02 04 02 02	Enhancing access to risk finance for investing in research and innovation	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.
02 04 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	DA	1.1	46 542 776	46 379 796	DA	1.1	50 601 570	45 197 000	DA	1.1	46 601 570	45 197 000	DA	1.1	46 601 570	45 197 000	DA	1.1	46 601 570	45 197 000	DA	1.1	46 601 570	45 197 000	DA	1.1	46 601 570	45 197 000

Title	Heading	V Conciliation (Final budget 2020)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
02 03 02 01	Support to standardisation activities performed by CEN, Cenelec and ETSI	DA	1.1	19 520 000	17 500 000														
02 03 02 02	Support to organisations representing small and medium-sized enterprises (SMEs) and societal stakeholders in standardisation activities	DA	1.1	4 246 000	4 000 000														
02 03 03	European Chemicals Agency — Chemicals legislation	DA	1.1	58 827 657	58 827 657														
02 03 04	Internal market governance tools	DA	1.1	3 675 000	3 600 000														
02 03 77	Pilot projects and preparatory actions																		
02 03 77 05	Pilot project — Dynamic development of cross-border e-commerce through efficient parcel delivery solutions	DA	1.1	p.m.	p.m.														
02 03 77 07	Pilot project — Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	DA	1.1	p.m.	1 071 460														
02 03 77 08	Pilot project — Assessing alleged differences in the quality of products sold in the single market	DA	1.1	p.m.	715 000														
02 03 77 09	Pilot project — Closing data gaps and paving the way for pan-European fire safety efforts	DA	1.1	p.m.	630 000														
02 03 77 10	Preparatory action - Independent on-road real driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	DA	1.1	1 000 000	250 000														
02 03 77 11	Pilot project — Assessing the challenges and opportunities for market surveillance activities in relation to new technologies and the digital supply chain	DA	1.1	300 000	75 000														
	Total Chapter 02 03			118 595 657	112 479 117														
02 04	Horizon 2020 — Research relating to enterprises																		
02 04 02	Industrial leadership																		
02 04 02 01	Leadership in space	DA	1.1	214 373 454	204 450 000														
02 04 02 02	Enhancing access to risk finance for investing in research and innovation	DA	1.1	p.m.	p.m.														
02 04 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	DA	1.1	50 601 570	45 197 000														

Title	Heading	I				II				III				IV			
		Budget 2019 (incl. AB 1-3 + DAB 5)				Revised Draft Budget 2020 (incl. AL 1)				Council (Council's position 2020)				Parliament (EP's position 2020)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 04 03	Societal challenges																
02 04 03 01	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	DA	1.1	85 311 712	57 684 349	DA	1.1	93 815 989	68 500 000	DA	1.1	93 815 989	68 500 000	DA	1.1	118 815 989	104 900 000
02 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																
02 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.
02 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.
02 04 51	Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)	DA	1.1	p.m.	5 331 712	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.
02 04 52	Completion of previous research framework programmes (prior to 2007)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.
02 04 53	Completion of Competitiveness and Innovation Framework Programme — Innovation part (2007-2013)	DA	1.1	p.m.	168 681	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.
02 04 77	Pilot projects and preparatory actions																
02 04 77 03	Preparatory action on defence research	DA	1.1	25 000 000	29 000 000	DA	1.1	p.m.	18 000 000	DA	1.1	p.m.	18 000 000	DA	1.1	p.m.	18 000 000
02 04 77 04	Pilot project — Space technologies	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.
02 04 77 05	Pilot project — Testing retrofit technologies	DA	2	1 050 000	525 000	DA	2	p.m.	630 000	DA	2	p.m.	630 000	DA	2	p.m.	630 000
02 04 77 06	Pilot project — Space traffic management	DA	1.1	700 000	350 000	DA	1.1	p.m.	350 000	DA	1.1	p.m.	350 000	DA	1.1	p.m.	350 000
02 04 77 07	Preparatory action — Preparing the new EU GOVSATCOM programme	DA	1.1	10 000 000	5 000 000	DA	1.1	p.m.	5 000 000	DA	1.1	p.m.	5 000 000	DA	1.1	p.m.	5 000 000
02 04 77 08	Pilot project — Aviation resilience to GNSS jamming and cyber-threats	DA	1.1			DA	1.1			DA	1.1			DA	1.1	1 500 000	750 000

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
02 04 03	Societal challenges																	
02 04 03 01	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	DA	1.1	131 326 358	79 753 000			37 510 369	11 253 000			37 510 369	11 253 000			12 510 369	-25 147 000	
02 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																	
02 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.													
02 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.													
02 04 51	Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)	DA	1.1	p.m.	p.m.													
02 04 52	Completion of previous research framework programmes (prior to 2007)	DA	1.1	p.m.	p.m.													
02 04 53	Completion of Competitiveness and Innovation Framework Programme — Innovation part (2007-2013)	DA	1.1	p.m.	p.m.													
02 04 77	Pilot projects and preparatory actions																	
02 04 77 03	Preparatory action on defence research	DA	1.1	p.m.	18 000 000													
02 04 77 04	Pilot project — Space technologies	DA	1.1	p.m.	p.m.													
02 04 77 05	Pilot project — Testing retrofit technologies	DA	2	p.m.	630 000													
02 04 77 06	Pilot project — Space traffic management	DA	1.1	p.m.	350 000													
02 04 77 07	Preparatory action — Preparing the new EU GOVSATCOM programme	DA	1.1	p.m.	5 000 000													
02 04 77 08	Pilot project — Aviation resilience to GNSS jamming and cyber-threats	DA	1.1	1 500 000	375 000			1 500 000	375 000			1 500 000	375 000			1 500 000	375 000	-375 000

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA		FF		CA		PA		DA NDA		FF		CA		PA		DA NDA		FF		CA		PA	
	Total Chapter 02 04			363 627 355		313 939 538			358 791 013		342 127 000			335 791 013		342 127 000			415 291 013					394 277 000	
02.05	European satellite navigation programmes (EGNOS and Galileo)																								
02.05 01	Developing and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2020	DA	1.1	562 718 000		720 000 000			957 528 300	DA	1.1	750 000 000			957 528 300	DA	1.1	957 528 300						750 000 000	
02.05 02	Providing satellite-based services improving the performance of GPS to gradually cover the whole European Civil Aviation Conference (ECAC) region by 2020 (EGNOS)	DA	1.1	125 000 000		200 000 000			246 000 000	DA	1.1	200 000 000			246 000 000	DA	1.1	246 000 000						200 000 000	
02.05 11	European GNSS Agency	DA	1.1	32 628 363		32 628 363			34 232 619	DA	1.1	34 232 619			34 232 619	DA	1.1	40 662 619						40 662 619	
02.05 51	Completion of European satellite navigation programmes (EGNOS and Galileo)	DA	1.1	p.m.		p.m.			p.m.	DA	1.1	p.m.			p.m.	DA	1.1	p.m.						p.m.	
02.05 77	Pilot Projects and Preparatory Actions																								
02.05 77 01	Pilot project — The use of Galileo and EGNOS to reduce the number of cardiac-arrest-related deaths																								
	Total Chapter 02 05			720 346 363		952 628 363			1 237 760 919		984 232 619			1 237 760 919		984 232 619			1 244 690 919					990 912 619	
02.06	European Earth observation programme																								
02.06 01	Delivering operational services relying on space-borne observations and in-situ data (Copernicus)	DA	1.1	188 255 000		139 000 000			132 356 000	DA	1.1	133 000 000			132 356 000	DA	1.1	145 591 600						139 617 800	
02.06 02	Building an autonomous Union's Earth observation capacity (Copernicus)	DA	1.1	670 315 000		460 500 000			511 591 000	DA	1.1	416 000 000			511 591 000	DA	1.1	511 591 000						416 000 000	
	Total Chapter 02 06			858 570 000		599 500 000			643 947 000		549 000 000			643 947 000		549 000 000			657 182 600					555 617 800	
02.07	European Defence Industrial Development Programme (EDIDP)																								
02.07 01	European Defence Industrial Development Programme (EDIDP)	DA	1.1	243 250 000		145 250 000			254 500 000	DA	1.1	200 000 000			254 500 000	DA	1.1	254 500 000						200 000 000	
	Total Chapter 02 07			243 250 000		145 250 000			254 500 000		200 000 000			254 500 000		200 000 000			254 500 000					200 000 000	

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
					397 801 382	353 755 000			39 010 369	11 628 000			62 010 369	11 628 000			-17 489 631
02.05	European satellite navigation programmes (EGNOS and Galileo)																
02.05 01	Developing and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2020	DA	1.1	957 528 300	750 000 000												
02.05 02	Providing satellite-based services improving the performance of GPS to gradually cover the whole European Civil Aviation Conference (ECAC) region by 2020 (EGNOS)	DA	1.1	246 000 000	200 000 000												
02.05 11	European GNSS Agency	DA	1.1	34 602 619	34 602 619			370 000	370 000			370 000	370 000			-6 060 000	-6 060 000
02.05 51	Completion of European satellite navigation programmes (EGNOS and Galileo)	DA	1.1	p.m.	p.m.												
02.05 77	Pilot Projects and Preparatory Actions																
02.05 77 01	Pilot project — The use of Galileo and EGNOS to reduce the number of cardiac-arrest-related deaths	DA	1.1	500 000	125 000			500 000	125 000			500 000	125 000				-125 000
	Total Chapter 02 05			1 238 630 919	984 727 619			870 000	495 000			870 000	495 000			-6 060 000	-6 185 000
02.06	European Earth observation programme																
02.06 01	Delivering operational services relying on space-borne observations and in-situ data (Copernicus)	DA	1.1	132 356 000	133 000 000												
02.06 02	Building an autonomous Union's Earth observation capacity (Copernicus)	DA	1.1	511 591 000	416 000 000												
	Total Chapter 02 06			643 947 000	549 000 000												
02.07	European Defence Industrial Development Programme (EDIDP)																
02.07 01	European Defence Industrial Development Programme (EDIDP)	DA	1.1	254 500 000	200 000 000												
	Total Chapter 02 07			254 500 000	200 000 000												

Title	I										II						III						IV											
	Budget 2019 (Incl. AB 1-3 + DAB 5)										Revised Draft Budget 2020 (Incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)											
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA										
	Total Title 02										3 156 878 203						2 691 248 166						2 681 979 920				3 288 393 803				2 784 120 966			
03	Competition																																	
03 01	Administrative expenditure of the 'Competition' policy area																																	
03 01 01	Expenditure related to officials and temporary staff in the 'Competition' policy area										90 761 864						90 761 864																	
03 01 02	External personnel and other management expenditure in support of the 'Competition' policy area																																	
03 01 02 01	External personnel										5 224 050						5 224 050																	
03 01 02 11	Other management expenditure										9 205 652						9 205 652																	
03 01 03	Expenditure related to information and communication technology equipment and services of the 'Competition' policy area										6 093 774						6 093 774																	
03 01 07	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy																																	
	Total Chapter 03 01										111 285 340						111 285 340						111 285 340				111 285 340							
	Total Title 03										111 285 340						111 285 340						111 285 340				111 285 340							
04	Employment, social affairs and inclusion																																	
04 01	Administrative expenditure of the 'Employment, social affairs and inclusion' policy area																																	
04 01 01	Expenditure relating to officials and temporary staff in the 'Employment, social affairs and inclusion' policy area										71 415 257						71 415 257																	
04 01 02	External personnel and other management expenditure in support of the 'Employment, social affairs and inclusion' policy area																																	
04 01 02 01	External personnel										5 031 180						5 031 180																	
04 01 02 11	Other management expenditure										4 809 029						4 809 029																	

Title	Heading	V Conciliation (Final budget 2020)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
	Total Title 02			3 203 612 540	2 706 787 634			46 734 337	15 539 468			98 502 583	24 807 714			-84 781 263	-77 333 332		
03	Competition																		
03 01	Administrative expenditure of the 'Competition' policy area																		
03 01 01	Expenditure related to officials and temporary staff in the 'Competition' policy area	NDA	5.2	95 530 186	95 530 186			-1 052 870	-1 052 870			-827 064	-827 064			-1 052 870	-1 052 870		
03 01 02	External personnel and other management expenditure in support of the 'Competition' policy area	NDA	5.2	5 328 380	5 328 380							84 375	84 375						
03 01 02 01	External personnel	NDA	5.2	9 186 210	9 186 210														
03 01 02 11	Other management expenditure	NDA	5.2	6 335 622	6 335 622							158 065	158 065						
03 01 03	Expenditure related to information and communication technology equipment and services of the 'Competition' policy area	NDA	5.2	p.m.	p.m.														
03 01 07	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	NDA	5.2																
	Total Chapter 03 01			116 380 398	116 380 398			-1 052 870	-1 052 870			-584 624	-584 624			-1 052 870	-1 052 870		
	Total Title 03			116 380 398	116 380 398			-1 052 870	-1 052 870			-584 624	-584 624			-1 052 870	-1 052 870		
04	Employment, social affairs and inclusion																		
04 01	Administrative expenditure of the 'Employment, social affairs and inclusion' policy area																		
04 01 01	Expenditure relating to officials and temporary staff in the 'Employment, social affairs and inclusion' policy area	NDA	5.2	72 568 559	72 568 559			-799 803	-799 803			-573 997	-573 997			-799 803	-799 803		
04 01 02	External personnel and other management expenditure in support of the 'Employment, social affairs and inclusion' policy area	NDA	5.2	5 131 804	5 131 804							84 375	84 375						
04 01 02 01	External personnel	NDA	5.2	4 360 396	4 360 396														
04 01 02 11	Other management expenditure	NDA	5.2																

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (Incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
		5.2	5.2	4 794 839	4 794 839	NDA	5.2	4 812 793	4 812 793	NDA	5.2	4 654 728	4 654 728	NDA	5.2	4 812 793	4 812 793	NDA	5.2	4 812 793	4 812 793				
04 01 03	Expenditure relating to information and communication technology equipment and services of the 'Employment, social affairs and inclusion' policy area	NDA	5.2	4 794 839	4 794 839	NDA	5.2	4 812 793	4 812 793	NDA	5.2	4 654 728	4 654 728	NDA	5.2	4 812 793	4 654 728	NDA	5.2	4 812 793	4 812 793				
04 01 04	Support expenditure for operations and programmes in the 'Employment, social affairs and inclusion' policy area	NDA	1.2	12 000 000	12 000 000	NDA	1.2	11 000 000	11 000 000	NDA	1.2	11 000 000	11 000 000	NDA	1.2	11 000 000	11 000 000	NDA	1.2	11 000 000	11 000 000				
04 01 04 01	Support expenditure for European Social Fund and non-operational technical assistance	NDA	1.1	3 400 000	3 400 000	NDA	1.1	2 500 000	2 500 000	NDA	1.1	2 500 000	2 500 000	NDA	1.1	2 500 000	2 500 000	NDA	1.1	2 500 000	2 500 000				
04 01 04 02	Support expenditure for the programme Employment and Social Innovation	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.				
04 01 04 03	Support expenditure for the Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development	NDA	9	p.m.	p.m.	NDA	9	p.m.	p.m.	NDA	9	p.m.	p.m.	NDA	9	p.m.	p.m.	NDA	9	p.m.	p.m.				
04 01 04 04	Support expenditure for the European Globalisation Adjustment Fund	NDA	1.2	300 000	300 000	NDA	1.2	280 000	280 000	NDA	1.2	280 000	280 000	NDA	1.2	280 000	280 000	NDA	1.2	280 000	280 000				
04 01 04 05	Support expenditure for the Fund for European Aid to the Most Deprived	NDA	1.2	300 000	300 000	NDA	1.2	280 000	280 000	NDA	1.2	280 000	280 000	NDA	1.2	280 000	280 000	NDA	1.2	280 000	280 000				
	Total Chapter 04 01			101 750 305	101 750 305			101 453 355	101 453 355			100 985 109	100 985 109			101 453 355	100 985 109			101 453 355	101 453 355				
04 02	European Social Fund (ESF)	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
04 02 01	Completion of the European Social Fund — Objective 1 (2000 to 2006)	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
04 02 03	Completion of the European Social Fund — Objective 1 (prior to 2000)	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
04 02 04	Completion of the European Social Fund — Objective 2 (2000 to 2006)	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
04 02 05	Completion of the European Social Fund — Objective 2 (prior to 2000)	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
04 02 06	Completion of the European Social Fund — Objective 3 (2000 to 2006)	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
04 02 07	Completion of the European Social Fund — Objective 3 (prior to 2000)	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
04 02 08	Completion of EQUAL (2000 to 2006)	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
04 01 03	Expenditure relating to information and communication technology equipment and services of the 'Employment, social affairs and inclusion' policy area	NDA	5.2	4 812 793	4 812 793							158 065	158 065				
04 01 04	Support expenditure for operations and programmes in the 'Employment, social affairs and inclusion' policy area																
04 01 04 01	Support expenditure for European Social Fund and non-operational technical assistance	NDA	1.2	11 000 000	11 000 000												
04 01 04 02	Support expenditure for the programme Employment and Social Innovation	NDA	1.1	2 500 000	2 500 000												
04 01 04 03	Support expenditure for the Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development	NDA	4	p.m.	p.m.												
04 01 04 04	Support expenditure for the European Globalisation Adjustment Fund	NDA	9	p.m.	p.m.												
04 01 04 05	Support expenditure for the Fund for European Aid to the Most Deprived	NDA	1.2	280 000	280 000												
	Total Chapter 04 01			100 653 552	100 653 552												
04 02	European Social Fund (ESF)																
04 02 01	Completion of the European Social Fund — Objective 1 (2000 to 2006)	DA	1.2	p.m.	p.m.												
04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	DA	1.2	p.m.	p.m.												
04 02 03	Completion of the European Social Fund — Objective 1 (prior to 2000)	DA	1.2	p.m.	p.m.												
04 02 04	Completion of the European Social Fund — Objective 2 (2000 to 2006)	DA	1.2	p.m.	p.m.												
04 02 05	Completion of the European Social Fund — Objective 2 (prior to 2000)	DA	1.2	p.m.	p.m.												
04 02 06	Completion of the European Social Fund — Objective 3 (2000 to 2006)	DA	1.2	p.m.	p.m.												
04 02 07	Completion of the European Social Fund — Objective 3 (prior to 2000)	DA	1.2	p.m.	p.m.												
04 02 08	Completion of EQUAL (2000 to 2006)	DA	1.2	p.m.	p.m.												

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
04 02 09	Completion of previous Community initiatives (prior to 2000)	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
04 02 10	Completion of the European Social Fund — Innovative actions and technical assistance (2000 to 2006)	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
04 02 11	Completion of the European Social Fund — Innovative actions and technical assistance (prior to 2000)	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
04 02 17	Completion of the European Social Fund — Convergence (2007 to 2013)	DA	1.2	p.m.	137 000 000	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
04 02 18	Completion of the European Social Fund — PEACE (2007 to 2013)	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
04 02 19	Completion of the European Social Fund — Regional competitiveness and employment (2007 to 2013)	DA	1.2	p.m.	163 000 000	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
04 02 20	Completion of the European Social Fund — Operational technical assistance (2007 to 2013)	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
04 02 60	European Social Fund — Less developed regions — Investment for growth and jobs goal	DA	1.2	7 728 879 489	5 442 000 000	DA	1.2	7 961 315 166	6 800 000 000	DA	1.2	7 961 315 166	6 800 000 000	DA	1.2	7 961 315 166	6 800 000 000	DA	1.2	7 961 315 166	7 230 394 237				
04 02 61	European Social Fund — Transition regions — Investment for growth and jobs goal	DA	1.2	1 935 503 215	1 482 000 000	DA	1.2	1 975 113 878	1 700 000 000	DA	1.2	1 975 113 878	1 700 000 000	DA	1.2	1 975 113 878	1 700 000 000	DA	1.2	1 975 113 878	1 807 598 559				
04 02 62	European Social Fund — More developed regions — Investment for growth and jobs goal	DA	1.2	3 768 305 055	3 269 500 000	DA	1.2	3 844 787 853	3 500 000 000	DA	1.2	3 844 787 853	3 500 000 000	DA	1.2	3 844 787 853	3 500 000 000	DA	1.2	3 844 787 853	3 721 526 445				
04 02 63	European Social Fund — Operational technical assistance																								
04 02 63 01	European Social Fund — Operational technical assistance	DA	1.2	23 333 097	19 454 600	DA	1.2	12 500 000	10 000 000	DA	1.2	12 500 000	10 000 000	DA	1.2	12 500 000	10 000 000	DA	1.2	12 500 000	10 000 000				
04 02 63 02	European Social Fund — Operational technical assistance managed by the Commission at the request of a Member State	DA	1.2	p.m.	3 373 000	DA	1.2	p.m.	1 900 000	DA	1.2	p.m.	1 900 000	DA	1.2	p.m.	1 900 000	DA	1.2	p.m.	1 900 000				
04 02 64	Youth Employment Initiative	DA	1.2	350 000 000	631 500 000	DA	1.2	116 666 667	600 000 000	DA	1.2	116 666 667	600 000 000	DA	1.2	116 666 667	600 000 000	DA	1.2	480 000 000	781 666 667				
04 02 65	European Solidarity Corps — Contribution from the European Social Fund	DA	1.2	p.m.	3 330 600	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
	Total Chapter 04 02			13 806 020 856	11 151 158 200			13 910 383 564	12 611 900 000			13 910 383 564	12 611 900 000			13 793 716 897	12 576 900 000			14 273 716 897	13 553 085 908				
04 03	Employment, Social Affairs and Inclusion																								
04 03 01	Prerogatives and specific competencies																								

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		04 02 09	Completion of previous Community initiatives (prior to 2000)	DA	1.2	p.m.	p.m.										
04 02 10	Completion of the European Social Fund — Innovative actions and technical assistance (2000 to 2006)	DA	1.2	p.m.	p.m.												
04 02 11	Completion of the European Social Fund — Innovative actions and technical assistance (prior to 2000)	DA	1.2	p.m.	p.m.												
04 02 17	Completion of the European Social Fund — Convergence (2007 to 2013)	DA	1.2	p.m.	p.m.												
04 02 18	Completion of the European Social Fund — PEACE (2007 to 2013)	DA	1.2	p.m.	p.m.												
04 02 19	Completion of the European Social Fund — Regional competitiveness and employment (2007 to 2013)	DA	1.2	p.m.	p.m.												
04 02 20	Completion of the European Social Fund — Operational technical assistance (2007 to 2013)	DA	1.2	p.m.	p.m.												
04 02 60	European Social Fund — Less developed regions — Investment for growth and jobs goal	DA	1.2	7 961 315 166	6 800 000 000												-430 394 237
04 02 61	European Social Fund — Transition regions — Investment for growth and jobs goal	DA	1.2	1 975 113 878	1 700 000 000												-107 598 559
04 02 62	European Social Fund — More developed regions — Investment for growth and jobs goal	DA	1.2	3 844 787 853	3 500 000 000												-221 526 445
04 02 63	European Social Fund — Operational technical assistance																
04 02 63 01	European Social Fund — Operational technical assistance	DA	1.2	12 500 000	10 000 000												
04 02 63 02	European Social Fund — Operational technical assistance managed by the Commission at the request of a Member State	DA	1.2	p.m.	1 900 000												
04 02 64	Youth Employment Initiative	DA	1.2	145 000 000	603 000 000			28 333 333	3 000 000			145 000 000	38 000 000			-335 000 000	-178 666 667
04 02 65	European Solidarity Corps — Contribution from the European Social Fund	DA	1.2	p.m.	p.m.												
	Total Chapter 04 02			13 938 716 897	12 614 900 000			28 333 333	3 000 000			145 000 000	38 000 000			-335 000 000	-938 185 908
04 03	Employment, Social Affairs and Inclusion																
04 03 01	Prerogatives and specific competencies																

Title	Heading	I						II						III						IV						
		Budget 2019 (Incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (Incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)						
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
04 03 01 01	Cost of preliminary consultation meetings with trade union representatives	DA	1.1	450 000	300 000	DA	1.1	450 000	335 000	DA	1.1	450 000	335 000	DA	1.1	450 000	335 000	DA	1.1	450 000	335 000	DA	1.1	450 000	335 000	
04 03 01 03		DA	1.1	9 285 950	7 100 000	DA	1.1	9 423 000	9 000 000	DA	1.1	9 423 000	9 000 000	DA	1.1	9 423 000	9 000 000	DA	1.1	9 423 000	9 000 000	DA	1.1	9 423 000	9 000 000	
04 03 01 04		DA	1.1	4 451 000	4 300 000	DA	1.1	3 663 000	3 000 000	DA	1.1	3 663 000	3 000 000	DA	1.1	3 663 000	3 000 000	DA	1.1	3 663 000	3 000 000	DA	1.1	3 663 000	3 000 000	
04 03 01 05		DA	1.1	20 273 200	19 000 000	DA	1.1	20 784 000	19 400 000	DA	1.1	20 784 000	19 400 000	DA	1.1	20 784 000	19 400 000	DA	1.1	20 784 000	19 400 000	DA	1.1	20 784 000	20 008 000	
04 03 01 06	Information, consultation and participation of representatives of undertakings	DA	1.1	7 103 000	5 000 000	DA	1.1	7 100 000	5 000 000	DA	1.1	7 100 000	5 000 000	DA	1.1	7 100 000	5 000 000	DA	1.1	7 100 000	5 000 000	DA	1.1	7 100 000	5 000 000	
04 03 01 08	Industrial relations and social dialogue	DA	1.1	15 000 000	9 700 000	DA	1.1	15 500 000	10 000 000	DA	1.1	15 500 000	10 000 000	DA	1.1	15 500 000	10 000 000	DA	1.1	15 500 000	10 000 000	DA	1.1	15 500 000	10 000 000	
04 03 02	European Union programme for Employment and Social Innovation (EaSI)																									
04 03 02 01	Progress — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and working conditions legislation	DA	1.1	78 873 225	60 000 000	DA	1.1	78 400 000	59 400 000	DA	1.1	73 400 000	59 400 000	DA	1.1	73 400 000	59 400 000	DA	1.1	73 400 000	59 400 000	DA	1.1	78 400 000	59 400 000	
04 03 02 02	EURES — Promoting workers' voluntary geographical mobility and boosting employment opportunities	DA	1.1	32 976 491	15 000 000	DA	1.1	22 476 491	22 000 000	DA	1.1	22 476 491	22 000 000	DA	1.1	22 476 491	22 000 000	DA	1.1	22 476 491	22 000 000	DA	1.1	24 676 491	23 100 000	
04 03 02 03	Microfinance and Social Entrepreneurship — Increasing access to, and the availability of, financing for legal and physical persons, especially those furthest from the labour market, and social enterprises	DA	1.1	20 811 339	40 000 000	DA	1.1	15 735 000	23 000 000	DA	1.1	15 735 000	23 000 000	DA	1.1	15 735 000	23 000 000	DA	1.1	17 735 000	24 000 000	DA	1.1	17 735 000	24 000 000	
04 03 11	European Foundation for the Improvement of Living and Working Conditions	DA	1.1	20 779 000	20 779 000	DA	1.1	21 053 025	21 053 025	DA	1.1	21 053 025	21 053 025	DA	1.1	21 053 025	21 053 025	DA	1.1	21 053 025	21 053 025	DA	1.1	21 053 025	21 053 025	
04 03 12	European Agency for Safety and Health at Work	DA	1.1	15 122 884	15 122 884	DA	1.1	15 507 072	15 507 072	DA	1.1	15 507 072	15 427 072	DA	1.1	15 427 072	15 427 072	DA	1.1	15 427 072	15 427 072	DA	1.1	15 507 072	15 507 072	
04 03 13	European Centre for the Development of Vocational Training (Cedefop)	DA	1.1	16 110 395	16 110 395	DA	1.1	18 115 490	18 115 490	DA	1.1	18 115 490	16 445 490	DA	1.1	16 445 490	16 445 490	DA	1.1	18 115 490	18 115 490	DA	1.1	18 115 490	18 115 490	
04 03 14	European Training Foundation (ETF)	DA	4	20 488 990	20 488 990	DA	4	20 937 022	20 937 022	DA	4	20 937 022	20 937 022	DA	4	20 937 022	20 937 022	DA	4	20 937 022	20 937 022	DA	4	20 937 022	20 937 022	
04 03 15	European Labour Authority (ELA)	DA	1.1	p.m. 2 124 650	p.m. 2 124 650	DA	1.1	15 683 250	15 683 250	DA	1.1	15 683 250	15 683 250	DA	1.1	15 683 250	15 683 250	DA	1.1	15 683 250	15 683 250	DA	1.1	17 283 250	17 283 250	
04 03 51	Completion of Progress	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	
04 03 52	Completion of EURES	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		04 03 01 01	Cost of preliminary consultation meetings with trade union representatives	DA	1.1	450 000	335 000										
04 03 01 03	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	DA	1.1	9 423 000	9 000 000												
04 03 01 04	Analysis of and studies on the social situation, demographics and the family	DA	1.1	3 663 000	3 000 000												
04 03 01 05	Information and training measures for workers' organisations	DA	1.1	20 784 000	19 400 000												
04 03 01 06	Information, consultation and participation of representatives of undertakings	DA	1.1	7 100 000	5 000 000												
04 03 01 08	Industrial relations and social dialogue	DA	1.1	15 500 000	10 000 000												
04 03 02	European Union programme for Employment and Social Innovation (EaSI)																
04 03 02 01	Progress — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and working conditions legislation	DA	1.1	77 900 000	58 900 000			-500 000	-500 000			4 500 000	-500 000			-500 000	-500 000
04 03 02 02	EURES — Promoting workers' voluntary geographical mobility and boosting employment opportunities	DA	1.1	22 476 491	22 000 000												
04 03 02 03	Microfinance and Social Entrepreneurship — Increasing access to, and the availability of, financing for legal and physical persons, especially those furthest from the labour market, and social enterprises	DA	1.1	14 235 000	21 500 000												
04 03 11	European Foundation for the Improvement of Living and Working Conditions	DA	1.1	21 053 025	21 053 025												
04 03 12	European Agency for Safety and Health at Work	DA	1.1	15 507 072	15 507 072							80 000	80 000				
04 03 13	European Centre for the Development of Vocational Training (Cedefop)	DA	1.1	17 815 490	17 815 490							1 370 000	1 370 000				
04 03 14	European Training Foundation (ETF)	DA	4	20 937 022	20 937 022												
04 03 15	European Labour Authority (ELA)	DA	1.1	15 683 250	15 683 250												
04 03 51	Completion of Progress	DA	1.1	p.m.	p.m.												
04 03 52	Completion of EURES	DA	1.1	p.m.	p.m.												

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
		DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
04 03 53	Completion of other activities	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
04 03 77	Pilot projects and preparatory actions																								
04 03 77 02	Pilot project — Promoting protection of the right to housing	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
04 03 77 07	Preparatory action — Your first EURES Job	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
04 03 77 08	Pilot project — Social solidarity for social integration	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
04 03 77 09	Preparatory action — Information centres for posted workers and migrant workers	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
04 03 77 13	Preparatory action — Activation measures targeting young people — implementing the 'Youth on the Move' initiative	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
04 03 77 14	Preparatory action — Social innovation driven by social business and young entrepreneurship	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
04 03 77 17	Pilot project — Social security card	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
04 03 77 18	Preparatory action — Social solidarity for social integration	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
04 03 77 19	Preparatory action — Supporting active inclusion of disadvantaged migrants in Europe through development and testing of local centres for social and economic integration	DA	1.1	p.m.	300 000	DA	1.1	p.m.	300 000	DA	1.1	p.m.	300 000	DA	1.1	p.m.	300 000	DA	1.1	p.m.	300 000				
04 03 77 21	Pilot project — European Union Real Time Sign Language Application and Service	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
04 03 77 23	Preparatory action — Reactivate — Intra-Union mobility programme for unemployed over-35s	DA	1.1	p.m.	2 500 000	DA	1.1	p.m.	2 500 000	DA	1.1	p.m.	2 500 000	DA	1.1	p.m.	2 500 000	DA	1.1	p.m.	2 500 000				
04 03 77 24	Pilot project — Quality employment for job starters through entrepreneurship	DA	1.1	p.m.	450 000	DA	1.1	p.m.	450 000	DA	1.1	p.m.	450 000	DA	1.1	p.m.	450 000	DA	1.1	p.m.	450 000				
04 03 77 25	Preparatory action — Child Guarantee Scheme / Establishing a European child guarantee and financial support	DA	1.1	15 000 000	8 950 000	DA	1.1	15 000 000	8 950 000	DA	1.1	15 000 000	8 950 000	DA	1.1	15 000 000	8 950 000	DA	1.1	15 000 000	8 950 000				
04 03 77 26	Pilot project — A European framework for apprentice mobility; developing European citizenship and skills through youth integration in the labour market	DA	1.1	p.m.	400 000	DA	1.1	p.m.	400 000	DA	1.1	p.m.	400 000	DA	1.1	p.m.	400 000	DA	1.1	p.m.	400 000				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.
04 03 53	Completion of other activities	DA	1.1	p.m.	p.m.												
04 03 77	Pilot projects and preparatory actions																
04 03 77 02	Pilot project — Promoting protection of the right to housing	DA	1.1	p.m.	p.m.												
04 03 77 07	Preparatory action — Your first EURES Job	DA	1.1	p.m.	p.m.												
04 03 77 08	Pilot project — Social solidarity for social integration	DA	1.1	p.m.	p.m.												
04 03 77 09	Preparatory action — Information centres for posted workers and migrant workers	DA	1.1	p.m.	p.m.												
04 03 77 13	Preparatory action — Activation measures targeting young people — implementing the 'Youth on the Move' initiative	DA	1.1	p.m.	p.m.												
04 03 77 14	Preparatory action — Social innovation driven by social business and young entrepreneurship	DA	1.1	p.m.	p.m.												
04 03 77 17	Pilot project — Social security card	DA	1.1	p.m.	p.m.												
04 03 77 18	Preparatory action — Social solidarity for social integration	DA	1.1	p.m.	p.m.												
04 03 77 19	Preparatory action — Supporting active inclusion of disadvantaged migrants in Europe through development and testing of local centres for social and economic integration	DA	1.1	p.m.	p.m.												
04 03 77 21	Pilot project — European Union Real Time Sign Language Application and Service	DA	3	p.m.	p.m.												
04 03 77 23	Preparatory action — Reactivate — Intra-Union mobility programme for unemployed over-35s	DA	1.1	p.m.	p.m.												1 000 000
04 03 77 24	Pilot project — Quality employment for job starters through entrepreneurship	DA	1.1	p.m.	p.m.												p.m.
04 03 77 25	Preparatory action — Child Guarantee Scheme / Establishing a European child guarantee and financial support	DA	1.1	p.m.	p.m.												5 000 000
04 03 77 26	Pilot project — A European framework for apprentice mobility; developing European citizenship and skills through youth integration in the labour market	DA	1.1	p.m.	p.m.												p.m.

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (Incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
			1.1	p.m.	350 000		1.1	p.m.	p.m.		1.1	p.m.	p.m.		1.1	p.m.	p.m.		1.1	p.m.	p.m.				
04 03 77 27	Pilot project — Promotion of domestic worker cooperatives and service voucher schemes																								
04 03 77 29	Pilot project - Role of the minimum wage in establishing the Universal Labour Guarantee																								
	Total Chapter 04 03			276 725 474 2 124 650	245 851 269 2 124 650			264 827 350				248 430 859					258 077 350			272 843 350	253 238 859				
04 04	European Globalisation Adjustment Fund (EGF)																								
04 04 01	EGF — to support workers and self-employed persons whose activity has ceased as a result of globalisation	DA	9	p.m.	10 000 000			p.m.		9		10 000 000					9			p.m.	10 000 000				
04 04 51	Completion of the European Globalisation Adjustment Fund (2007 to 2013)	DA	9	p.m.	p.m.			p.m.		9		p.m.					9			p.m.	p.m.				
	Total Chapter 04 04			p.m.	10 000 000			p.m.				10 000 000								p.m.	10 000 000				
04 05	Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development																								
04 05 01	Support to Albania, Bosnia and Herzegovina, Kosovo ¹ , Montenegro, Serbia and North Macedonia																								
04 05 01 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.			p.m.		4		p.m.					4			p.m.	p.m.				
04 05 01 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.			p.m.		4		p.m.					4			p.m.	p.m.				
	Support to Iceland																								
04 05 02 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.			p.m.		4		p.m.					4			p.m.	p.m.				
04 05 02 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.			p.m.		4		p.m.					4			p.m.	p.m.				
	Support to Turkey																								
04 05 03 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.			p.m.		4		p.m.					4			p.m.	p.m.				

¹ This designation is without prejudice to positions on status, and is in line with the United Nations Security Council Resolution 1244(1999) and the International Court of Justice opinion on Kosovo's declaration of independence.

Title	Heading	V Conciliation (Final budget 2020)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
04 03 77 27	Pilot project — Promotion of domestic worker cooperatives and service voucher schemes	DA	1.1	p.m.	p.m.																				
04 03 77 29	Pilot project - Role of the minimum wage in establishing the Universal Labour Guarantee	DA	1.1	1 000 000	250 000			1 000 000	250 000			1 000 000	250 000								-250 000				
	Total Chapter 04 03			263 527 350	246 380 859			-1 300 000	-2 050 000			5 450 000	-300 000								-6 858 000				
04 04	European Globalisation Adjustment Fund (EGF)																								
04 04 01	EGF — to support workers and self-employed persons whose activity has ceased as a result of globalisation	DA	9	p.m.	10 000 000																				
04 04 51	Completion of the European Globalisation Adjustment Fund (2007 to 2013)	DA	9	p.m.	p.m.																				
	Total Chapter 04 04			p.m.	10 000 000																				
04 05	Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development																								
04 05 01	Support to Albania, Bosnia and Herzegovina, Kosovo², Montenegro, Serbia and North Macedonia																								
04 05 01 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.																				
04 05 01 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.																				
04 05 02	Support to Iceland																								
04 05 02 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.																				
04 05 02 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.																				
04 05 03	Support to Turkey																								
04 05 03 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.																				

² This designation is without prejudice to positions on status, and is in line with the United Nations Security Council Resolution 1244(1999) and the International Court of Justice opinion on Kosovo's declaration of independence.

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (Incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
04 05 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
04 05 51	Completion of actions (prior to 2014) — Instrument for Pre-Accession Assistance — Human resources development	DA	4	p.m.	p.m.	DA	4	p.m.	11 300 000	DA	4	p.m.	11 300 000	DA	4	p.m.	11 300 000	DA	4	p.m.	11 300 000				
04 06	Total Chapter 04 05			p.m.	p.m.			p.m.	11 300 000			p.m.	11 300 000			p.m.	11 300 000			p.m.	11 300 000				
04 06 01	Fund for European Aid to the Most Deprived (FEAD)	DA	1.2	566 380 144	400 000 000	DA	1.2	577 707 746	410 000 000	DA	1.2	577 707 746	410 000 000	DA	1.2	577 707 746	410 000 000	DA	1.2	577 707 746	410 000 000				
04 06 02	Promoting social cohesion and alleviating the worst forms of poverty in the Union	DA	1.2	1 100 000	900 000	DA	1.2	1 000 000	900 000	DA	1.2	1 000 000	900 000	DA	1.2	1 000 000	900 000	DA	1.2	1 000 000	900 000				
	Operational technical assistance																								
	Total Chapter 04 06			567 480 144	400 900 000			578 707 746	410 900 000			578 707 746	410 900 000			578 707 746	410 900 000			578 707 746	410 900 000				
05	Total Title 04			14 751 976 779 2 124 650	11 909 659 774 2 124 650			14 855 372 015	13 393 984 214			14 731 487 102	13 356 765 968			14 731 487 102	13 356 765 968			15 226 721 348	14 339 978 122				
05 01	Agriculture and rural development																								
05 01 01	Administrative expenditure of the 'Agriculture and rural development' policy area	NDA	5.2	99 838 049	99 838 049	NDA	5.2	102 417 765	102 417 765	NDA	5.2	102 191 959	102 191 959	NDA	5.2	102 191 959	102 191 959	NDA	5.2	102 417 765	102 417 765				
05 01 02	Expenditure related to officials and temporary staff in the 'Agriculture and rural development' policy area																								
05 01 02 01	External personnel	NDA	5.2	3 111 100	3 111 100	NDA	5.2	3 173 321	3 173 321	NDA	5.2	3 088 946	3 088 946	NDA	5.2	3 088 946	3 088 946	NDA	5.2	3 173 321	3 173 321				
05 01 02 01	External personnel and other management expenditure in support of the 'Agriculture and rural development' policy area																								
05 01 02 11	Other management expenditure	NDA	5.2	6 230 752	6 230 752	NDA	5.2	6 118 392	6 118 392	NDA	5.2	6 118 392	6 118 392	NDA	5.2	6 118 392	6 118 392	NDA	5.2	6 118 392	6 118 392				
05 01 03	Expenditure related to information and communication technology equipment and services in the 'Agriculture and rural development' policy area																								
05 01 04	Support expenditure for operations and programmes in the 'Agriculture and rural development' policy area	NDA	5.2	6 703 152	6 703 152	NDA	5.2	6 718 366	6 718 366	NDA	5.2	6 718 366	6 718 366	NDA	5.2	6 718 366	6 718 366	NDA	5.2	6 718 366	6 718 366				

Title	Heading	V Conciliation (Final budget 2020)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
04 05 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.														
04 05 51	Completion of actions (prior to 2014) — Instrument for Pre-Accession Assistance — Human resources development	DA	4	p.m.	11 300 000														
	Total Chapter 04 05			p.m.	11 300 000														
04 06	Fund for European Aid to the Most Deprived (FEAD)																		
04 06 01	Promoting social cohesion and alleviating the worst forms of poverty in the Union	DA	1.2	577 707 746	410 000 000														
04 06 02	Operational technical assistance	DA	1.2	1 000 000	900 000														
	Total Chapter 04 06			578 707 746	410 900 000														
	Total Title 04			14 881 605 545	13 394 134 411			26 233 530	150 197		150 118 443	37 368 443			-345 115 803		-945 843 711		
05	Agriculture and rural development																		
05 01	Administrative expenditure of the 'Agriculture and rural development' policy area	NDA	5.2	101 301 289	101 301 289														
05 01 01	Expenditure related to officials and temporary staff in the 'Agriculture and rural development' policy area	NDA	5.2	101 301 289	101 301 289														
05 01 02	External personnel and other management expenditure in support of the 'Agriculture and rural development' policy area	NDA	5.2	3 173 321	3 173 321														
05 01 02 01	External personnel	NDA	5.2	6 118 392	6 118 392														
05 01 02 11	Other management expenditure	NDA	5.2	6 718 366	6 718 366														
05 01 03	Expenditure related to information and communication technology equipment and services of the 'Agriculture and rural development' policy area	NDA	5.2	6 718 366	6 718 366														
05 01 04	Support expenditure for operations and programmes in the 'Agriculture and rural development' policy area																		

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (Incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
		05 01 04 01	Support expenditure for the European Agricultural Guarantee Fund (EAGF) — Non-operational technical assistance	NDA	2	8 000 000	8 000 000	8 000 000	8 000 000	8 000 000	NDA	2	8 000 000	8 000 000	8 000 000	NDA	2	8 000 000	8 000 000	8 000 000	NDA	2	8 000 000	8 000 000	8 000 000
05 01 04 03	Support expenditure for pre-accession assistance in the 'Agriculture and rural development' policy area (IPA)	NDA	4	517 891	517 891	517 891	609 643	609 643	NDA	4	609 643	609 643	609 643	NDA	4	609 643	609 643	609 643	NDA	4	609 643	609 643	609 643		
05 01 04 04	Support expenditure for the European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance	NDA	2	5 034 000	5 034 000	5 034 000	5 100 000	5 100 000	NDA	2	5 100 000	5 100 000	5 100 000	NDA	2	5 100 000	5 100 000	5 100 000	NDA	2	5 100 000	5 100 000	5 100 000		
05 01 05	Support expenditure for research and innovation programmes in the 'Agriculture and rural development' policy area																								
05 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	1 644 756	1 644 756	1 644 756	1 677 651	1 677 651	NDA	1.1	1 677 651	1 677 651	1 677 651	NDA	1.1	1 677 651	1 677 651	1 677 651	NDA	1.1	1 677 651	1 677 651	1 677 651		
05 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	453 271	453 271	453 271	462 336	462 336	NDA	1.1	462 336	462 336	462 336	NDA	1.1	462 336	462 336	462 336	NDA	1.1	462 336	462 336	462 336		
05 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	400 000	400 000	400 000	400 000	400 000	NDA	1.1	400 000	400 000	400 000	NDA	1.1	400 000	400 000	400 000	NDA	1.1	400 000	400 000	400 000		
05 01 06	Executive agencies																								
05 01 06 01	Consumer, Health, Agriculture and Food Executive Agency — Contribution from the agricultural promotion programme	NDA	2	3 560 000	3 560 000	3 560 000	3 714 000	3 714 000	NDA	2	3 714 000	3 714 000	3 714 000	NDA	2	3 714 000	3 714 000	3 714 000	NDA	2	3 714 000	3 714 000	3 714 000		
05 02	Total Chapter 05 01			135 492 971	135 492 971	135 492 971	138 391 474	138 391 474			138 391 474	138 391 474	138 391 474			138 391 474	138 391 474	138 391 474			138 391 474	138 391 474	138 391 474		
05 02	Improving the competitiveness of the agricultural sector through interventions in agricultural markets																								
05 02 01	Cereals																								
05 02 01 01	Export refunds for cereals	NDA	2	p.m.	p.m.	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	p.m.	
05 02 01 02	Intervention storage for cereals	NDA	2	p.m.	p.m.	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	p.m.	
05 02 01 99	Other measures for cereals	NDA	2	p.m.	p.m.	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	p.m.	
05 02 02	Rice																								
05 02 02 01	Export refunds for rice	NDA	2	p.m.	p.m.	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	NDA	2	p.m.	p.m.	p.m.	p.m.	

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		05 01 04 01	Support expenditure for the European Agricultural Guarantee Fund (EAGF) — Non-operational technical assistance	NDA	2	8 000 000	8 000 000										
05 01 04 03	Support expenditure for pre-accession assistance in the 'Agriculture and rural development' policy area (IPA)	NDA	4	609 643	609 643												
05 01 04 04	Support expenditure for the European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance	NDA	2	5 100 000	5 100 000												
05 01 05	Support expenditure for research and innovation programmes in the 'Agriculture and rural development' policy area																
05 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	1 677 651	1 677 651												
05 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	462 336	462 336												
05 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	400 000	400 000												
05 01 06	Executive agencies																
05 01 06 01	Consumer, Health, Agriculture and Food Executive Agency — Contribution from the agricultural promotion programme	NDA	2	3 714 000	3 714 000												
05 02	Total Chapter 05 01			137 274 998	137 274 998												
05 02 01	Improving the competitiveness of the agricultural sector through interventions in agricultural markets																
05 02 01 01	Cereals																
05 02 01 01	Export refunds for cereals	NDA	2	p.m.	p.m.												
05 02 01 02	Intervention storage for cereals	NDA	2	p.m.	p.m.												
05 02 01 99	Other measures for cereals	NDA	2	p.m.	p.m.												
05 02 02	Rice																
05 02 02 01	Export refunds for rice	NDA	2	p.m.	p.m.												

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)				II Revised Draft Budget 2020 (incl. AL 1)				III Council (Council's position 2020)				IV Parliament (EP's position 2020)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 02 02 02	Intervention storage for rice	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.
05 02 02 99	Other measures for rice	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.
05 02 03	Refunds on products not listed in Annex I to the TFEU	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.
05 02 04	Food programmes																
05 02 04 99	Other measures for food programmes	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.
05 02 05	Sugar																
05 02 05 01	Export refunds for sugar and isoglucose	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.
05 02 05 03	Production refunds for sugar used in the chemical industry	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.
05 02 05 08	Private storage of sugar	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.
05 02 05 99	Other measures for sugar	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.
05 02 06	Olive oil																
05 02 06 03	Private storage of olive oil	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.
05 02 06 05	Quality improvement measures	NDA	2	44 000 000	44 000 000	NDA	2	46 000 000	46 000 000	NDA	2	46 000 000	46 000 000	NDA	2	46 000 000	46 000 000
05 02 06 99	Other measures for olive oil	NDA	2	600 000	600 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000
05 02 07	Textile plants																
05 02 07 02	Private storage of flax fibre	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.
05 02 07 03	Cotton — National restructuring programmes	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.
05 02 07 99	Other measures for textile plants	NDA	2	100 000	100 000	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.
05 02 08	Fruit and vegetables																
05 02 08 03	Operational funds for producer organisations	NDA	2	709 000 000	709 000 000	NDA	2	699 000 000	699 000 000	NDA	2	643 200 000	643 200 000	NDA	2	699 000 000	699 000 000

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 02 02 02	Intervention storage for rice	NDA	2	p.m.	p.m.												
05 02 02 99	Other measures for rice	NDA	2	p.m.	p.m.												
05 02 03	Refunds on products not listed in Annex I to the TFEU	NDA	2	p.m.	p.m.												
05 02 04	Food programmes																
05 02 04 99	Other measures for food programmes	NDA	2	p.m.	p.m.												
05 02 05	Sugar																
05 02 05 01	Export refunds for sugar and isoglucose	NDA	2	p.m.	p.m.												
05 02 05 03	Production refunds for sugar used in the chemical industry	NDA	2	p.m.	p.m.												
05 02 05 08	Private storage of sugar	NDA	2	p.m.	p.m.												
05 02 05 99	Other measures for sugar	NDA	2	p.m.	p.m.												
05 02 06	Olive oil																
05 02 06 03	Private storage of olive oil	NDA	2	p.m.	p.m.												
05 02 06 05	Quality improvement measures	NDA	2	46 000 000	46 000 000												
05 02 06 99	Other measures for olive oil	NDA	2	100 000	100 000												
05 02 07	Textile plants																
05 02 07 02	Private storage of flax fibre	NDA	2	p.m.	p.m.												
05 02 07 03	Cotton — National restructuring programmes	NDA	2	p.m.	p.m.												
05 02 07 99	Other measures for textile plants	NDA	2	p.m.	p.m.												
05 02 08	Fruit and vegetables																
05 02 08 03	Operational funds for producer organisations	NDA	2	699 000 000	699 000 000												55 800 000

Title	I Budget 2019 (Incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (Incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
	Aid to producer groups for preliminary recognition	NDA	2	5 000 000	5 000 000	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000			
School fruit scheme	NDA	2	100 000	100 000	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
Other measures for fruit and vegetables	NDA	2	1 000 000	1 000 000	NDA	2	500 000	500 000	NDA	2	500 000	500 000	NDA	2	500 000	500 000	NDA	2	500 000	500 000				
Products of the wine-growing sector																								
National support programmes for the wine sector	NDA	2	1 035 000 000	1 035 000 000	NDA	2	1 026 000 000	1 026 000 000	NDA	2	1 026 000 000	1 026 000 000	NDA	2	1 026 000 000	1 026 000 000	NDA	2	1 026 000 000	1 026 000 000				
Other measures for the wine-growing sector	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000				
Promotion																								
Promotion measures — Payments by Member States	NDA	2	83 000 000	83 000 000	NDA	2	86 000 000	86 000 000	NDA	2	86 000 000	86 000 000	NDA	2	86 000 000	86 000 000	NDA	2	86 000 000	86 000 000				
Promotion measures — Direct payments by the Union	DA	2	101 100 000	44 935 635	DA	2	100 900 000	74 893 192	DA	2	100 900 000	74 893 192	DA	2	100 900 000	74 893 192	DA	2	100 900 000	74 893 192				
Other measures for promotion	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
Other plant products/measures																								
Hops — Aid to producer organisations	NDA	2	2 300 000	2 300 000	NDA	2	2 300 000	2 300 000	NDA	2	2 300 000	2 300 000	NDA	2	2 300 000	2 300 000	NDA	2	2 300 000	2 300 000				
Programmes of Options Specifically Relating to Remoteness and Insularity (POSEI) (excluding direct payments)	NDA	2	231 000 000	231 000 000	NDA	2	232 000 000	232 000 000	NDA	2	232 000 000	232 000 000	NDA	2	232 000 000	232 000 000	NDA	2	232 000 000	232 000 000				
Other measures for other plant products/measures	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000				
Milk and milk products																								
Refunds for milk and milk products	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
Storage measures for skimmed-milk powder	NDA	2	6 000 000	6 000 000	NDA	2	6 000 000	6 000 000	NDA	2	6 000 000	6 000 000	NDA	2	6 000 000	6 000 000	NDA	2	6 000 000	6 000 000				
Storage measures for butter and cream	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
Private storage of certain cheeses	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		05 02 08 11	Aid to producer groups for preliminary recognition	NDA	2	1 000 000	1 000 000										
05 02 08 12	School fruit scheme	NDA	2	p.m.	p.m.												
05 02 08 99	Other measures for fruit and vegetables	NDA	2	500 000	500 000												
05 02 09	Products of the wine-growing sector																
05 02 09 08	National support programmes for the wine sector	NDA	2	1 026 000 000	1 026 000 000												
05 02 09 99	Other measures for the wine-growing sector	NDA	2	100 000	100 000												
05 02 10	Promotion																
05 02 10 01	Promotion measures — Payments by Member States	NDA	2	86 000 000	86 000 000												
05 02 10 02	Promotion measures — Direct payments by the Union	DA	2	100 900 000	74 893 192												
05 02 10 99	Other measures for promotion	NDA	2	p.m.	p.m.												
05 02 11	Other plant products/measures																
05 02 11 03	Hops — Aid to producer organisations	NDA	2	2 300 000	2 300 000												
05 02 11 04	Programmes of Options Specifically Relating to Remoteness and Insularity (POSEI) (excluding direct payments)	NDA	2	232 000 000	232 000 000												
05 02 11 99	Other measures for other plant products/measures	NDA	2	100 000	100 000												
05 02 12	Milk and milk products																
05 02 12 01	Refunds for milk and milk products	NDA	2	p.m.	p.m.												
05 02 12 02	Storage measures for skimmed-milk powder	NDA	2	p.m.	p.m.												
05 02 12 04	Storage measures for butter and cream	NDA	2	p.m.	p.m.												
05 02 12 06	Private storage of certain cheeses	NDA	2	p.m.	p.m.												

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)				II Revised Draft Budget 2020 (incl. AL 1)				III Council (Council's position 2020)				IV Parliament (EP's position 2020)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 02 12 08	School milk	NDA	2	200 000	200 000	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.
05 02 12 09	Dairy products distribution as urgent response to humanitarian crises	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.
05 02 12 99	Other measures for milk and milk products	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000
05 02 13	Beef and veal																
05 02 13 01	Refunds for beef and veal	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.
05 02 13 02	Storage measures for beef and veal	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.
05 02 13 04	Refunds for live animals	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.
05 02 13 99	Other measures for beef and veal	NDA	2	p.m.	p.m.	NDA	2	50 000 000	50 000 000	NDA	2	50 000 000	50 000 000	NDA	2	50 000 000	50 000 000
05 02 14	Sheepmeat and goatmeat																
05 02 14 01	Private storage of sheepmeat and goatmeat	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.
05 02 14 99	Other measures for sheepmeat and goatmeat	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.
05 02 15	Pigmeat, eggs and poultry, bee-keeping and other animal products																
05 02 15 01	Refunds for pigmeat	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.
05 02 15 02	Private storage of pigmeat	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.
05 02 15 04	Refunds for eggs	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.
05 02 15 05	Refunds for poultrymeat	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.
05 02 15 06	Specific aid for bee-keeping	NDA	2	35 000 000	35 000 000	NDA	2	39 000 000	39 000 000	NDA	2	35 000 000	35 000 000	NDA	2	35 000 000	35 000 000
05 02 15 99	Other measures for pigmeat, poultry, eggs, bee-keeping, other animal products	NDA	2	28 000 000	28 000 000	NDA	2	32 000 000	32 000 000	NDA	2	p.m.	p.m.	NDA	2	30 000 000	30 000 000
05 02 18	School schemes	NDA	2	217 000 000	217 000 000	NDA	2	215 000 000	215 000 000	NDA	2	215 000 000	215 000 000	NDA	2	217 000 000	217 000 000

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		05 02 12 08	School milk	NDA	2	p.m.	p.m.										
05 02 12 09	Dairy products distribution as urgent response to humanitarian crises	DA	2	p.m.	p.m.												
05 02 12 99	Other measures for milk and milk products	NDA	2	100 000	100 000												
05 02 13	Beef and veal																
05 02 13 01	Refunds for beef and veal	NDA	2	p.m.	p.m.												
05 02 13 02	Storage measures for beef and veal	NDA	2	p.m.	p.m.												
05 02 13 04	Refunds for live animals	NDA	2	p.m.	p.m.												
05 02 13 99	Other measures for beef and veal	NDA	2	50 000 000	50 000 000												
05 02 14	Sheepmeat and goatmeat																
05 02 14 01	Private storage of sheepmeat and goatmeat	NDA	2	p.m.	p.m.												
05 02 14 99	Other measures for sheepmeat and goatmeat	NDA	2	p.m.	p.m.												
05 02 15	Pigmeat, eggs and poultry, bee-keeping and other animal products																
05 02 15 01	Refunds for pigmeat	NDA	2	p.m.	p.m.												
05 02 15 02	Private storage of pigmeat	NDA	2	p.m.	p.m.												
05 02 15 04	Refunds for eggs	NDA	2	p.m.	p.m.												
05 02 15 05	Refunds for poultrymeat	NDA	2	p.m.	p.m.												
05 02 15 06	Specific aid for bee-keeping	NDA	2	39 000 000	39 000 000												
05 02 15 99	Other measures for pigmeat, poultry, eggs, bee-keeping, other animal products	NDA	2	32 000 000	32 000 000												
05 02 18	School schemes	NDA	2	215 000 000	215 000 000												

Title	I Budget 2019 (incl. AB 1-3 + DAB 5)				II Revised Draft Budget 2020 (incl. AL 1)				III Council (Council's position 2020)				IV Parliament (EP's position 2020)			
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		2 498 700 000	2 442 535 635	2 530 100 000	2 504 093 192		2 530 100 000	2 504 093 192	2 438 300 000	2 412 293 192		2 438 300 000	2 412 293 192		2 526 100 000	2 500 093 192
05 03																
	Total Chapter 05 02															
05 03 01	Direct payments aimed at contributing to farm incomes, limiting farm income variability and meeting environment and climate objectives															
	Decoupled direct payments															
05 03 01 02	NDA	2	4 333 000 000	4 333 000 000	NDA	2	4 376 000 000	4 376 000 000	NDA	2	4 355 000 000	4 355 000 000	NDA	2	4 355 000 000	4 355 000 000
05 03 01 07	NDA	2	1 653 000 000	1 653 000 000	NDA	2	1 681 000 000	1 681 000 000	NDA	2	1 674 000 000	1 674 000 000	NDA	2	1 674 000 000	1 674 000 000
05 03 01 10	NDA	2	16 211 000 000	16 211 000 000	NDA	2	16 189 000 000	16 189 000 000	NDA	2	16 329 900 000	16 329 900 000	NDA	2	16 514 000 000	16 514 000 000
05 03 01 11	NDA	2	11 754 000 000	11 754 000 000	NDA	2	11 819 000 000	11 819 000 000	NDA	2	11 765 000 000	11 765 000 000	NDA	2	11 765 000 000	11 765 000 000
05 03 01 12	NDA	2	5 000 000	5 000 000	NDA	2	5 000 000	5 000 000	NDA	2	5 000 000	5 000 000	NDA	2	5 000 000	5 000 000
05 03 01 13	NDA	2	415 000 000	415 000 000	NDA	2	573 000 000	573 000 000	NDA	2	453 000 000	453 000 000	NDA	2	453 000 000	453 000 000
05 03 01 99	NDA	2	17 000 000	17 000 000	NDA	2	3 000 000	3 000 000	NDA	2	10 000 000	10 000 000	NDA	2	10 000 000	10 000 000
05 03 02	Other direct payments															
05 03 02 40	NDA	2	246 000 000	246 000 000	NDA	2	245 000 000	245 000 000	NDA	2	245 000 000	245 000 000	NDA	2	245 000 000	245 000 000
05 03 02 50	NDA	2	420 000 000	420 000 000	NDA	2	420 000 000	420 000 000	NDA	2	419 000 000	419 000 000	NDA	2	419 000 000	419 000 000
05 03 02 52	NDA	2	17 000 000	17 000 000	NDA	2	17 000 000	17 000 000	NDA	2	17 000 000	17 000 000	NDA	2	17 000 000	17 000 000
05 03 02 60	NDA	2	4 033 000 000	4 033 000 000	NDA	2	4 084 000 000	4 084 000 000	NDA	2	4 077 000 000	4 077 000 000	NDA	2	4 077 000 000	4 077 000 000
05 03 02 61	NDA	2	970 000 000	970 000 000	NDA	2	802 000 000	802 000 000	NDA	2	939 000 000	939 000 000	NDA	2	939 000 000	939 000 000
05 03 02 99	NDA	2	2 000 000	2 000 000	NDA	2	1 000 000	1 000 000	NDA	2	2 000 000	2 000 000	NDA	2	2 000 000	2 000 000
05 03 09	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.
05 03 10	NDA	2	468 700 000	468 700 000	NDA	2	478 000 000	478 000 000	NDA	2	478 000 000	478 000 000	NDA	2	478 000 000	478 000 000

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 05 02			2 530 100 000	2 504 093 192							91 800 000	91 800 000			4 000 000	4 000 000
05 03	Direct payments aimed at contributing to farm incomes, limiting farm income variability and meeting environment and climate objectives																
	Decoupled direct payments																
05 03 01 02	Single area payment scheme (SAPS)	NDA	2	4 376 000 000	4 376 000 000							21 000 000	21 000 000			21 000 000	21 000 000
05 03 01 07	Redistributive payment	NDA	2	1 681 000 000	1 681 000 000							7 000 000	7 000 000			7 000 000	7 000 000
05 03 01 10	Basic payment scheme (BPS)	NDA	2	16 117 000 000	16 117 000 000				-72 000 000			-212 900 000	-212 900 000			-397 000 000	-397 000 000
05 03 01 11	Payment for agricultural practices beneficial for the climate and the environment	NDA	2	11 819 000 000	11 819 000 000							54 000 000	54 000 000			54 000 000	54 000 000
05 03 01 12	Payment for farmers in areas with natural constraints	NDA	2	5 000 000	5 000 000												
05 03 01 13	Payment for young farmers	NDA	2	573 000 000	573 000 000							120 000 000	120 000 000			120 000 000	120 000 000
05 03 01 99	Other (decoupled direct payments)	NDA	2	3 000 000	3 000 000							-7 000 000	-7 000 000			-7 000 000	-7 000 000
	Other direct payments																
05 03 02 40	Crop-specific payment for cotton	NDA	2	245 000 000	245 000 000												
05 03 02 50	POSEI — European Union support programmes	NDA	2	420 000 000	420 000 000							1 000 000	1 000 000			1 000 000	1 000 000
05 03 02 52	POSEI — Smaller Aegean islands	NDA	2	17 000 000	17 000 000												
05 03 02 60	Voluntary coupled support scheme	NDA	2	4 084 000 000	4 084 000 000							7 000 000	7 000 000			7 000 000	7 000 000
05 03 02 61	Small farmers scheme	NDA	2	802 000 000	802 000 000							-137 000 000	-137 000 000			-137 000 000	-137 000 000
05 03 02 99	Other (direct payments)	NDA	2	1 000 000	1 000 000							-1 000 000	-1 000 000			-1 000 000	-1 000 000
05 03 09	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	NDA	2	p.m.	p.m.												
05 03 10	Reserve for crises in the agricultural sector	NDA	2	478 000 000	478 000 000												

Title	Heading	I						II						III						IV					
		Budget 2019 (incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
05 04	Total Chapter 05 03			40 544 700 000	40 544 700 000			40 693 000 000	40 693 000 000			40 768 900 000	40 768 900 000			40 953 000 000	40 953 000 000			40 953 000 000	40 953 000 000				
	Rural development																								
05 04 01	Completion of rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006																								
05 04 01 14	Completion of rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 04 03	Completion of other measures																								
05 04 03 02	Plant and animal genetic resources — Completion of earlier measures	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
05 04 05	Completion of rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)																								
05 04 05 01	Rural development programmes	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
05 04 05 02	Operational technical assistance	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
05 04 51	Completion of rural development financed by the EAGGF Guidance Section — Programming period prior to 2000																								
05 04 52	Completion of rural development financed by the EAGGF Guidance section and the transitional instrument for rural development for the new Member States financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
05 04 60	European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)																								
05 04 60 01	Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector	DA	2	14 656 460 137	13 100 000 000	DA	2	14 675 251 797	13 100 000 000	DA	2	14 675 251 797	13 100 000 000	DA	2	14 675 251 797	13 100 000 000	DA	2	14 675 251 797	13 100 000 000				
05 04 60 02	Operational technical assistance	DA	2	17 115 400	16 725 400	DA	2	18 308 550	15 023 550	DA	2	18 308 550	15 023 550	DA	2	18 308 550	15 023 550	DA	2	18 308 550	15 023 550				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
				40 621 000 000	40 621 000 000			-72 000 000	-72 000 000			-147 900 000	-147 900 000			-332 000 000	-332 000 000
05 04	Total Chapter 05 03																
	Rural development																
05 04 01	Completion of rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006																
05 04 01 14	Completion of rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	NDA	2	p.m.	p.m.												
05 04 03	Completion of other measures																
05 04 03 02	Plant and animal genetic resources — Completion of earlier measures	DA	2	p.m.	p.m.												
05 04 05	Completion of rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)																
05 04 05 01	Rural development programmes	DA	2	p.m.	p.m.												
05 04 05 02	Operational technical assistance	DA	2	p.m.	p.m.												
05 04 51	Completion of rural development financed by the EAGGF Guidance Section — Programming period prior to 2000																
05 04 52	Completion of rural development financed by the EAGGF Guidance section and the transitional instrument for rural development for the new Member States financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	DA	2	p.m.	p.m.												
05 04 60	European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)																
05 04 60 01	Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector	DA	2	14 675 251 797	13 100 000 000												
05 04 60 02	Operational technical assistance	DA	2	18 308 550	15 023 550												

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (Incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF	
05 04 60 03	Operational technical assistance managed by the Commission at the request of a Member State European Solidarity Corps – Contribution from the European Agricultural Fund for Rural Development (EAFRD)	DA		p.m.		p.m.		DA		p.m.		p.m.		DA		p.m.		p.m.		DA		p.m.		p.m.	
05 04 60 04		DA	2			540 000		DA	2			p.m.		DA	2			p.m.		DA	2			p.m.	
	Total Chapter 05 04					13 117 265 400						13 115 023 550						13 115 023 550						13 115 023 550	
05 05	Instrument for Pre-accession Assistance — Agriculture and rural development																								
05 05 01	Special Accession Programme for Agriculture and Rural Development (Sapard) — Completion of earlier measures (prior to 2014)																								
05 05 01 01	The Sapard pre-accession instrument — Completion of the programme (2000 to 2006)	DA	4	p.m.		p.m.		DA	4	p.m.		p.m.		DA	4	p.m.		p.m.		DA	4	p.m.		p.m.	
05 05 01 02	The Sapard pre-accession instrument — Completion of the pre-accession assistance related to eight candidate countries	DA	4	p.m.		p.m.		DA	4	p.m.		p.m.		DA	4	p.m.		p.m.		DA	4	p.m.		p.m.	
05 05 02	Instrument for Pre-Accession Assistance for Rural Development (IPARD) — Completion of the programme (2007 to 2013)																								
05 05 03	Support to Albania, Bosnia and Herzegovina, Kosovo³, Montenegro, Serbia and North Macedonia																								
05 05 03 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.		p.m.		DA	4	p.m.		p.m.		DA	4	p.m.		p.m.		DA	4	p.m.		p.m.	
05 05 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	78 000 000		25 000 000		DA	4	84 000 000		38 000 000		DA	4	84 000 000		38 000 000		DA	4	84 000 000		84 000 000	
05 05 04	Support to Turkey																								
05 05 04 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.		p.m.		DA	4	p.m.		p.m.		DA	4	p.m.		p.m.		DA	4	p.m.		p.m.	
05 05 04 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	40 000 000		35 000 000		DA	4	28 178 364		80 000 000		DA	4	28 178 364		70 000 000		DA	4	28 178 364		80 000 000	

³ This designation is without prejudice to positions on status, and is in line with the United Nations Security Council Resolution 1244(1999) and the International Court of Justice opinion on Kosovo's declaration of independence.

Title	Heading	V Conciliation (Final budget 2020)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
		FF	PA	CA	PA	FF	PA	CA	PA	FF	PA	CA	PA	FF	PA	CA	PA	FF	PA	CA	PA	FF	PA	CA	PA
05 04 60 03	Operational technical assistance managed by the Commission at the request of a Member State European Solidarity Corps – Contribution from the European Agricultural Fund for Rural Development (EAFRD)	DA	p.m.	CA	p.m.	PA	p.m.	DA		CA		PA		DA		CA		PA		DA		CA		PA	
05 04 60 04		2		2				2																	
	Total Chapter 05 04		14 693 560 347			13 115 023 550																			
05 05	Instrument for Pre-accession Assistance — Agriculture and rural development																								
05 05 01	Special Accession Programme for Agriculture and Rural Development (Sapard) — Completion of earlier measures (prior to 2014)																								
05 05 01 01	The Sapard pre-accession instrument — Completion of the programme (2000 to 2006)	DA	4	p.m.		p.m.																			
05 05 01 02	The Sapard pre-accession instrument — Completion of the pre-accession assistance related to eight candidate countries	DA	4	p.m.		p.m.																			
05 05 02	Instrument for Pre-Accession Assistance for Rural Development (IPARD) — Completion of the programme (2007 to 2013)																								
05 05 03	Support to Albania, Bosnia and Herzegovina, Kosovo⁴, Montenegro, Serbia and North Macedonia																								
05 05 03 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.		p.m.																			
05 05 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	84 000 000		38 000 000																			
05 05 04	Support to Turkey																								
05 05 04 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.		p.m.																			
05 05 04 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	18 178 364		80 000 000																			

⁴This designation is without prejudice to positions on status, and is in line with the United Nations Security Council Resolution 1244(1999) and the International Court of Justice opinion on Kosovo's declaration of independence.

Title	Heading	I						II						III						IV													
		Budget 2019 (Incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (Incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)													
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA												
	Total Chapter 05 05			118 000 000	60 000 000							112 178 364	118 000 000									112 178 364	108 000 000							112 178 364	118 000 000		
05 06	International aspects of the 'Agriculture and rural development' policy area																																
05 06 01	International agricultural agreements	DA	4	6 300 000	6 300 000	DA	4	6 300 000	6 300 000	DA	4	6 300 000	6 300 000	DA	4	6 300 000	6 300 000	DA	4	6 300 000	6 300 000	DA	4	6 300 000	6 300 000	DA	4	6 300 000	6 300 000	DA	4	6 300 000	
05 06 02	International agricultural organisations	DA	4	140 000	140 000	DA	4	140 000	140 000	DA	4	140 000	140 000	DA	4	140 000	140 000	DA	4	140 000	140 000	DA	4	140 000	140 000	DA	4	140 000	140 000	DA	4	140 000	
	Total Chapter 05 06			6 440 000	6 440 000			6 440 000	6 440 000			6 440 000	6 440 000			6 440 000	6 440 000			6 440 000	6 440 000			6 440 000	6 440 000			6 440 000	6 440 000			6 440 000	
05 07	Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF)																																
05 07 01	Control of agricultural expenditure																																
05 07 01 02	Monitoring and preventive measures — Direct payments by the Union	DA	2	9 130 000	9 130 000	DA	2	10 862 760	10 625 821	DA	2	10 862 760	10 625 821	DA	2	10 862 760	10 625 821	DA	2	10 862 760	10 625 821	DA	2	10 862 760	10 625 821	DA	2	10 862 760	10 625 821	DA	2	10 862 760	
05 07 01 06	Expenditure for financial corrections in favour of Member States following decisions on accounting clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF	NDA	2	19 700 000	19 700 000	NDA	2	17 400 000	17 400 000	NDA	2	17 400 000	17 400 000	NDA	2	17 400 000	17 400 000	NDA	2	17 400 000	17 400 000	NDA	2	17 400 000	17 400 000	NDA	2	17 400 000	17 400 000	NDA	2	17 400 000	
05 07 01 07	Expenditure for financial corrections in favour of Member States following decisions on conformity clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF	NDA	2	2 600 000	2 600 000	NDA	2	1 766 000 000	1 766 000 000	NDA	2	1 766 000 000	1 766 000 000	NDA	2	1 766 000 000	1 766 000 000	NDA	2	1 766 000 000	1 766 000 000	NDA	2	1 766 000 000	1 766 000 000	NDA	2	1 766 000 000	1 766 000 000	NDA	2	1 766 000 000	
05 07 02	Settlement of disputes	NDA	2	30 000 000	30 000 000	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	
	Total Chapter 05 07			61 430 000	61 430 000			205 862 760	205 625 821			205 862 760	205 625 821			205 862 760	205 625 821			205 862 760	205 625 821			205 862 760	205 625 821			205 862 760	205 625 821			205 862 760	
05 08	Policy strategy and coordination of the 'Agriculture and rural development' policy area																																
05 08 01	Farm Accountancy Data Network (FADN)	DA	2	15 682 000	14 075 348	DA	2	15 710 927	14 340 479	DA	2	15 710 927	14 340 479	DA	2	15 710 927	14 340 479	DA	2	15 710 927	14 340 479	DA	2	15 710 927	14 340 479	DA	2	15 710 927	14 340 479	DA	2	15 710 927	
05 08 02	Surveys on the structure of agricultural holdings	DA	2	40 000 000	20 052 664	DA	2	p.m.	100 000	DA	2	p.m.	100 000	DA	2	p.m.	100 000	DA	2	p.m.	100 000	DA	2	p.m.	100 000	DA	2	p.m.	100 000	DA	2	p.m.	100 000
05 08 03	Restructuring of systems for agricultural surveys	DA	2	2 800 000	4 970 770	DA	2	7 500 000	4 940 306	DA	2	7 500 000	4 940 306	DA	2	7 500 000	4 940 306	DA	2	7 500 000	4 940 306	DA	2	7 500 000	4 940 306	DA	2	7 500 000	4 940 306	DA	2	7 500 000	

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
					102 178 364	118 000 000			-10 000 000					10 000 000				-10 000 000
05 06	International aspects of the 'Agriculture and rural development' policy area																	
05 06 01	International agricultural agreements	DA	4	6 300 000	6 300 000													
05 06 02	International agricultural organisations	DA	4	140 000	140 000													
	Total Chapter 05 06			6 440 000	6 440 000													
05 07	Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF)																	
05 07 01	Control of agricultural expenditure																	
05 07 01 02	Monitoring and preventive measures — Direct payments by the Union	DA	2	10 862 760	10 625 821													
05 07 01 06	Expenditure for financial corrections in favour of Member States following decisions on accounting clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF	NDA	2	17 400 000	17 400 000													
05 07 01 07	Expenditure for financial corrections in favour of Member States following decisions on conformity clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF	NDA	2	176 600 000	176 600 000													
05 07 02	Settlement of disputes	NDA	2	1 000 000	1 000 000													
	Total Chapter 05 07			205 862 760	205 625 821													
05 08	Policy strategy and coordination of the 'Agriculture and rural development' policy area																	
05 08 01	Farm Accountancy Data Network (FADN)	DA	2	15 710 927	14 340 479													
05 08 02	Surveys on the structure of agricultural holdings	DA	2	p.m.	100 000													
05 08 03	Restructuring of systems for agricultural surveys	DA	2	7 500 000	4 940 306													

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)														
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA													
		05 08 06	Enhancing public awareness of the common agricultural policy European Agricultural Guarantee Fund (EAGF) — Operational technical assistance Pilot projects and preparatory actions Preparatory action — Union plant and animal genetic resources Pilot project — Agropoli: development of a European cross-border Agribusiness Model Region Pilot project — Social eco-village Pilot project — Improving crisis prevention and management criteria and strategies in the agricultural sector Pilot project — Restructuring the honey bee chain and Varroa resistance breeding and selection programme Pilot project — Analysis of the best ways for producer organisations (POs) to be formed, carry out their activities and be supported Preparatory action — Smart rural areas in the 21st century Pilot project — Developing a farmers' toolbox for integrated pest management practices from across the Union Pilot project — Establishing an operational programme: structuring the agri-food sectors to safeguard the hand-over of family farms and the sustainability of local agriculture Union participation at the 'Feeding the Planet — Energy for Life' World Exposition 2015 in Milan	NDA	2	12 275 000	12 275 000	NDA	2	13 700 000	13 700 000	NDA	2	4 518 000	4 518 000	NDA	2	4 518 000	4 518 000	NDA	2	13 700 000	13 700 000	NDA	2	4 518 000	4 518 000	NDA	2	13 700 000	13 700 000	NDA	2	4 518 000
05 08 07	NDA	2		4 800 000	4 800 000	NDA	2	4 518 000	4 518 000	NDA	2	4 518 000	4 518 000	NDA	2	4 518 000	4 518 000	NDA	2	4 518 000	4 518 000	NDA	2	4 518 000	4 518 000	NDA	2	4 518 000	4 518 000	NDA	2	4 518 000	4 518 000	
05 08 77 09	DA	2		p.m.	192 400	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.
05 08 77 10	DA	2		p.m.	201 695	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.
05 08 77 12	DA	2		p.m.	252 000	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.
05 08 77 13	DA	2		p.m.	208 418	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.
05 08 77 14	DA	2		p.m.	269 760	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.
05 08 77 15	DA	2		p.m.	208 950	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.
05 08 77 16	DA	2		4 000 000	2 990 000	2 990 000	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.
05 08 77 17	DA	2		1 050 000	525 000	525 000	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.
05 08 77 18	DA	2		1 050 000	525 000	525 000	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.
05 08 80	DA	2		p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.	2	p.m.	p.m.	p.m.
	Total Chapter 05 08				81 657 000	61 547 005			41 428 927	42 148 545			41 428 927	42 148 545			41 428 927	42 148 545			41 428 927	42 148 545			41 428 927	42 148 545			41 428 927	42 148 545			44 103 927	43 486 045
05 09	Horizon 2020 — Research and innovation related to agriculture																																	
05 09 03	Societal challenges																																	

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
		05 08 06	Enhancing public awareness of the common agricultural policy	NDA	2	13 700 000	13 700 000											
05 08 09	NDA	2		4 518 000	4 518 000													
05 08 77	Pilot projects and preparatory actions																	
05 08 77 09	Preparatory action — Union plant and animal genetic resources	DA	2	p.m.	p.m.													
05 08 77 10	Pilot project — Agropol: development of a European cross-border Agribusiness Model Region	DA	2	p.m.	p.m.													
05 08 77 12	Pilot project — Social eco-village	DA	2	p.m.	p.m.													
05 08 77 13	Pilot project — Improving crisis prevention and management criteria and strategies in the agricultural sector	DA	2	p.m.	p.m.													
05 08 77 14	Pilot project — Restructuring the honey bee chain and Varroa resistance breeding and selection programme	DA	2	p.m.	269 760													
05 08 77 15	Pilot project — Analysis of the best ways for producer organisations (POs) to be formed, carry out their activities and be supported	DA	2	p.m.	p.m.													
05 08 77 16	Preparatory action — Smart rural areas in the 21st century	DA	2	p.m.	3 650 000													
05 08 77 17	Pilot project — Developing a farmers' toolbox for integrated pest management practices from across the Union	DA	2	1 875 000	783 750	1 875 000	468 750											468 750
05 08 77 18	Pilot project — Establishing an operational programme: structuring the agri-food sectors to safeguard the hand-over of family farms and the sustainability of local agriculture	DA	2	800 000	515 000	800 000	200 000											200 000
05 08 80	Union participation at the 'Feeding the Planet — Energy for Life' World Exposition 2015 in Milan	DA	2	p.m.	p.m.													
	Total Chapter 05 08			44 103 927	42 817 295	2 675 000	668 750											668 750
05 09	Horizon 2020 — Research and innovation related to agriculture																	
05 09 03	Societal challenges																	

Title	Heading	I						II						III						IV					
		Budget 2019 (incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
05 09 03 01	Securing sufficient supplies of safe and high quality food and other bio-based products	DA	1.1	287 147 225	211 249 489	PA		DA	1.1	322 162 041	246 618 066	PA		DA	1.1	312 162 041	246 618 066	DA	1.1	372 162 041	271 618 066	PA			
05 09 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																								
05 09 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	1.1	322 162 041	246 618 066	PA		DA	1.1	312 162 041	246 618 066	DA	1.1	372 162 041	271 618 066	PA			
	Total Chapter 05 09			287 147 225	211 249 489			322 162 041		322 162 041	246 618 066					312 162 041	246 618 066			372 162 041	271 618 066				
	Total Title 05			58 407 142 733	56 640 660 500			58 743 123 913		58 743 123 913	57 069 340 648					58 542 455 667	56 868 672 402			58 877 498 913	57 177 378 148				
06	Mobility and transport																								
06 01	Administrative expenditure of the 'Mobility and transport' policy area																								
06 01 01	Expenditure related to officials and temporary staff in the 'Mobility and transport' policy area	NDA	5.2	37 618 404	37 618 404			NDA	5.2	38 732 537	38 732 537			NDA	5.2	38 506 731	38 506 731	NDA	5.2	38 732 537	38 732 537				
06 01 02	External personnel and other management expenditure in support of the 'Mobility and transport' policy area	NDA	5.2	2 318 612	2 318 612			NDA	5.2	2 365 758	2 365 758			NDA	5.2	2 281 383	2 281 383	NDA	5.2	2 365 758	2 365 758				
06 01 02 01	External personnel	NDA	5.2	2 146 187	2 146 187			NDA	5.2	2 167 917	2 167 917			NDA	5.2	2 167 917	2 167 917	NDA	5.2	2 167 917	2 167 917				
06 01 02 11	Other management expenditure	NDA	5.2	2 525 709	2 525 709			NDA	5.2	2 540 763	2 540 763			NDA	5.2	2 382 698	2 382 698	NDA	5.2	2 540 763	2 540 763				
06 01 03	Expenditure related to information and communication technology equipment and services of the 'Mobility and transport' policy area																								
06 01 04	Support expenditure for operations and programmes in the 'Mobility and transport' policy area																								
06 01 04 01	Support expenditure for Connecting Europe Facility (CEF)—Transport	NDA	1.1	2 500 000	2 500 000			NDA	1.1	2 000 000	2 000 000			NDA	1.1	2 000 000	2 000 000	NDA	1.1	2 000 000	2 000 000				
06 01 05	Support expenditure for research and innovation programmes in the 'Mobility and transport' policy area																								

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2020)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 09 03 01	Securing sufficient supplies of safe and high quality food and other bio-based products	DA	1.1	358 411 695	257 493 066		36 249 654	10 875 000			46 249 654	10 875 000			-13 750 346	-14 125 000	
05 09 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																
05 09 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.												
	Total Chapter 05 09			358 411 695	257 493 066		36 249 654	10 875 000			46 249 654	10 875 000			-13 750 346	-14 125 000	
	Total Title 05			58 698 932 091	57 007 767 922		-44 191 822	-61 572 726			156 476 424	139 095 520			-178 566 822	-169 610 226	
06	Mobility and transport																
06 01	Administrative expenditure of the 'Mobility and transport' policy area																
06 01 01	Expenditure related to officials and temporary staff in the 'Mobility and transport' policy area	NDA	5.2	38 310 306	38 310 306		-422 231	-422 231			-196 425	-196 425			-422 231	-422 231	
06 01 02	External personnel and other management expenditure in support of the 'Mobility and transport' policy area	NDA	5.2	2 365 758	2 365 758						84 375	84 375					
06 01 02 01	External personnel	NDA	5.2	2 167 917	2 167 917												
06 01 02 11	Other management expenditure	NDA	5.2	2 540 763	2 540 763						158 065	158 065					
06 01 03	Expenditure related to information and communication technology equipment and services of the 'Mobility and transport' policy area	NDA	1.1	2 000 000	2 000 000												
06 01 04	Support expenditure for operations and programmes in the 'Mobility and transport' policy area																
06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	NDA	1.1	2 000 000	2 000 000												
06 01 05	Support expenditure for research and innovation programmes in the 'Mobility and transport' policy area																

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF	
06 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	4 248 000		4 248 000		4 248 000		4 332 960		4 332 960		NDA	1.1	4 332 960		4 332 960		NDA	1.1	4 332 960		4 332 960	
06 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	2 597 837		2 597 837		2 597 837		2 649 794		2 649 794		NDA	1.1	2 649 794		2 649 794		NDA	1.1	2 649 794		2 649 794	
06 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	638 400		638 400		638 400		650 000		650 000		NDA	1.1	650 000		650 000		NDA	1.1	650 000		650 000	
06 01 06	Executive agencies																								
06 01 06 01	Innovation and Networks Executive Agency — Contribution from Connecting Europe Facility (CEF)	NDA	1.1	15 129 985		15 129 985		15 129 985		16 081 441		16 081 441		NDA	1.1	16 081 441		16 081 441		NDA	1.1	16 081 441		16 081 441	
06 01 06 03	Innovation and Networks Executive Agency — Contribution from the Cohesion Fund	NDA	1.2	6 038 766		6 038 766		6 038 766		6 161 793		6 161 793		NDA	1.2	6 161 793		6 161 793		NDA	1.2	6 161 793		6 161 793	
	Total Chapter 06 01			75 761 900		75 761 900		75 761 900		77 682 963		77 682 963				77 214 717		77 214 717				77 682 963		77 682 963	
06 02	European transport policy																								
06 02 01	Connecting Europe Facility (CEF)																								
06 02 01 01	Removing bottlenecks, enhancing rail interoperability, bridging missing links and improving cross-border sections	DA	1.1	2 044 649 498		802 702 000		802 702 000		1 732 979 805		980 000 000		DA	1.1	1 673 979 805		980 000 000		DA	1.1	1 882 979 805		1 055 000 000	
06 02 01 02	Ensuring sustainable and efficient transport systems	DA	1.1	217 936 280		73 487 000		73 487 000		333 547 370		95 000 000		DA	1.1	283 547 370		95 000 000		DA	1.1	368 547 370		112 500 000	
06 02 01 03	Optimising the integration and interconnection of transport modes and enhancing interoperability	DA	1.1	359 952 603		313 988 000		313 988 000		457 547 618		372 469 092		DA	1.1	397 547 618		352 469 092		DA	1.1	497 547 618		392 469 092	
06 02 01 04	Connecting Europe Facility (CEF) — Cohesion Fund allocation	DA	1.2	1 694 390 494		845 552 410		845 552 410		1 774 406 625		1 107 300 000		DA	1.2	1 774 406 625		1 107 300 000		DA	1.2	1 774 406 625		1 107 300 000	
06 02 01 05	Creating an environment more conducive to private investment for transport infrastructure projects	DA	1.1	p.m.		15 000 000		p.m.		p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.	
06 02 02	European Union Aviation Safety Agency	DA	1.1	37 550 843		37 550 843		37 550 843		37 954 000		37 954 000		DA	1.1	37 954 000		37 954 000		DA	1.1	43 506 000		43 506 000	
06 02 03	European Maritime Safety Agency																								
06 02 03 01	European Maritime Safety Agency	DA	1.1	52 629 413		52 629 413		52 629 413		47 305 406		49 542 497		DA	1.1	47 305 406		49 542 497		DA	1.1	47 305 406		49 542 497	
06 02 03 02	European Maritime Safety Agency — Anti-pollution measures	DA	1.1	25 050 000		23 833 000		23 833 000		26 100 000		25 175 000		DA	1.1	26 100 000		25 175 000		DA	1.1	26 100 000		25 175 000	

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	4 332 960	4 332 960												
06 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	2 649 794	2 649 794												
06 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	650 000	650 000												
06 01 06	Executive agencies																
06 01 06 01	Innovation and Networks Executive Agency — Contribution from Connecting Europe Facility (CEF)	NDA	1.1	16 081 441	16 081 441												
06 01 06 03	Innovation and Networks Executive Agency — Contribution from the Cohesion Fund	NDA	1.2	6 161 793	6 161 793												
	Total Chapter 06 01			77 260 732	77 260 732				-422 231			46 015	46 015			-422 231	-422 231
06 02	European transport policy																
06 02 01	Connecting Europe Facility (CEF)																
06 02 01 01	Removing bottlenecks, enhancing rail interoperability, bridging missing links and improving cross-border sections	DA	1.1	1 764 429 805	989 435 000			31 450 000	9 435 000			90 450 000	9 435 000			-1 18 550 000	-65 565 000
06 02 01 02	Ensuring sustainable and efficient transport systems	DA	1.1	339 097 370	96 665 000			5 550 000	1 665 000			55 550 000	1 665 000			-29 450 000	-15 835 000
06 02 01 03	Optimising the integration and interconnection of transport modes and enhancing interoperability	DA	1.1	457 547 618	372 469 092							60 000 000	20 000 000			-40 000 000	-20 000 000
06 02 01 04	Connecting Europe Facility (CEF) — Cohesion Fund allocation	DA	1.2	1 774 406 625	1 107 300 000												
06 02 01 05	Creating an environment more conducive to private investment for transport infrastructure projects	DA	1.1	p.m.	p.m.												
06 02 02	European Union Aviation Safety Agency	DA	1.1	37 954 000	37 954 000												
06 02 03	European Maritime Safety Agency																
06 02 03 01	European Maritime Safety Agency	DA	1.1	47 305 406	49 542 497												
06 02 03 02	European Maritime Safety Agency — Anti-pollution measures	DA	1.1	26 100 000	25 175 000												

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)					II Revised Draft Budget 2020 (incl. AL 1)					III Council (Council's position 2020)					IV Parliament (EP's position 2020)				
		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA	
		06 02 04	European Union Agency for Railways	DA	1.1	26 419 278	26 419 278		DA	1.1	27 440 121	27 440 121		DA	1.1	26 990 121	26 990 121		DA	1.1	30 000 000
06 02 05	Support activities to the European transport policy and passenger rights including communication activities	DA	1.1	12 860 000	8 400 000		DA	1.1	11 000 000	13 270 000		DA	1.1	11 000 000	13 270 000		DA	1.1	11 000 000	13 270 000	
06 02 06	Transport security	DA	1.1	1 800 000	1 624 000		DA	1.1	1 500 000	1 350 000		DA	1.1	1 500 000	1 350 000		DA	1.1	1 500 000	1 350 000	
06 02 51	Completion of trans-European networks programme	DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.	
06 02 52	Completion of Marco Polo programme	DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.	
06 02 77	Pilot projects and preparatory actions																				
06 02 77 07	Pilot project — Beyond traffic jams: intelligent integrated transport solutions for road infrastructure	DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.	
06 02 77 11	Pilot project — Feasibility study to test the use of a public-private joint undertaking to support the deployment of the European rail transport management system (ERTMS) throughout the core network corridors	DA	1.1	p.m.	197 700		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.	
06 02 77 12	Preparatory action — Integrating remotely piloted aircraft systems (RPAS) in European airspace with an active geofencing service (AGS)	DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.	
06 02 77 13	Pilot project — Innovative ways of sustainably financing public transport	DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.	
06 02 77 14	Preparatory action — Towards a single and innovative European transport system	DA	1.1	p.m.	374 219		DA	1.1	p.m.	874 790		DA	1.1	p.m.	874 790		DA	1.1	p.m.	874 790	
06 02 77 15	Pilot project — Raising awareness of alternatives to private car	DA	1.1	p.m.	594 000		DA	1.1	p.m.	640 000		DA	1.1	p.m.	640 000		DA	1.1	p.m.	640 000	
06 02 77 16	Pilot project — Sustainable shared mobility interconnected with public transport in European rural areas (developing the concept of 'smart rural transport areas' (SMARTAs))	DA	1.1	p.m.	800 000		DA	1.1	p.m.	676 000		DA	1.1	p.m.	676 000		DA	1.1	p.m.	676 000	
06 02 77 17	Pilot project — Single European Sky (SES) airspace architecture	DA	1.1	p.m.	300 000		DA	1.1	p.m.	600 000		DA	1.1	p.m.	600 000		DA	1.1	p.m.	600 000	
06 02 77 18	Pilot project — Mapping accessible transport for people with reduced mobility	DA	1.1	p.m.	300 000		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.	
06 02 77 19	Pilot project — Secure parking areas for trucks	DA	1.1	p.m.	336 000		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.		DA	1.1	p.m.	p.m.	

Title	Heading	V Conciliation (Final budget 2020)					VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 02 04	European Union Agency for Railways	DA	1.1	27 440 121	27 440 121													
06 02 05	Support activities to the European transport policy and passenger rights including communication activities	DA	1.1	11 000 000	13 270 000													
06 02 06	T transport security	DA	1.1	1 500 000	1 350 000													
06 02 51	Completion of trans-European networks programme	DA	1.1	p.m.	p.m.													
06 02 52	Completion of Marco Polo programme	DA	1.1	p.m.	p.m.													
06 02 77	Pilot projects and preparatory actions																	
06 02 77 07	Pilot project — Beyond traffic jams: intelligent integrated transport solutions for road infrastructure	DA	1.1	p.m.	p.m.													
06 02 77 11	Pilot project — Feasibility study to test the use of a public-private joint undertaking to support the deployment of the European rail transport management system (ERTMS) throughout the core network corridors	DA	1.1	p.m.	p.m.													
06 02 77 12	Preparatory action — Integrating remotely piloted aircraft systems (RPAS) in European airspace with an active geofencing service (AGS)	DA	1.1	p.m.	p.m.													
06 02 77 13	Pilot project — Innovative ways of sustainably financing public transport	DA	1.1	p.m.	p.m.													
06 02 77 14	Preparatory action — Towards a single and innovative European transport system	DA	1.1	p.m.	874 790													
06 02 77 15	Pilot project — Raising awareness of alternatives to private car	DA	1.1	p.m.	640 000													
06 02 77 16	Pilot project — Sustainable shared mobility interconnected with public transport in European rural areas (developing the concept of 'smart rural transport areas' (SMARTAs))	DA	1.1	p.m.	676 000													
06 02 77 17	Pilot project — Single European Sky (SES) airspace architecture	DA	1.1	p.m.	600 000													
06 02 77 18	Pilot project — Mapping accessible transport for people with reduced mobility	DA	1.1	p.m.	p.m.													
06 02 77 19	Pilot project — Secure parking areas for trucks	DA	1.1	p.m.	p.m.													

Title	Heading	I						II						III						IV					
		Budget 2019 (Incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (Incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
06 02 77 20	Pilot project — Human behaviour in connection with autonomous driving	DA	1.1	p.m.	175 000	DA	1.1	p.m.	145 000	DA	1.1	p.m.	145 000	DA	1.1	p.m.	145 000	DA	1.1	p.m.	145 000				
06 02 77 21	Pilot project — Pan-European road safety awareness campaign	DA	1.1	p.m.	300 000	DA	1.1	p.m.	178 215	DA	1.1	p.m.	178 215	DA	1.1	p.m.	178 215	DA	1.1	p.m.	178 215				
06 02 77 22	Pilot project — OREL — European system for limiting odometer fraud: fast-track to roadworthiness in the Union	DA	1.1	p.m.	150 000	DA	1.1	p.m.	137 681	DA	1.1	p.m.	137 681	DA	1.1	p.m.	137 681	DA	1.1	p.m.	137 681				
06 02 77 23	Pilot project — TachogrApp: feasibility study and cost analysis of developing a certified application to be used as a tachograph	DA	1.1	560 000	280 000	DA	1.1	p.m.	280 000	DA	1.1	p.m.	280 000	DA	1.1	p.m.	280 000	DA	1.1	300 000	430 000				
06 02 77 24	Preparatory action — User-friendly information tool on urban and regional vehicle access regulation schemes	DA	2	1 000 000	500 000	DA	2	p.m.	500 000	DA	2	p.m.	500 000	DA	2	p.m.	500 000	DA	2	1 000 000	1 000 000				
06 02 77 25	Pilot project — Eco labelling for aviation / Demonstration project for the introduction of a voluntary Green Label system in Aviation																					750 000			
06 02 77 26	Pilot project — Urban mobility interconnection with air transport infrastructure																					150 000			
06 02 77 27	Pilot project — Revitalisation of cross-border night trains																					250 000			
06 02 77 28	Pilot project — Capacity for the greening of European sea ports																					150 000			
	Total Chapter 06 02			4 474 798 409	2 205 492 863			4 449 780 945	2 713 532 396			4 280 330 945	2 693 082 396			4 686 792 824	2 836 094 275								
06 03	Horizon 2020 — Research and innovation related to transport																								
06 03 03	Societal challenges																								
06 03 03 01	Achieving a resource-efficient, environmentally-friendly, safe and seamless European transport system	DA	1.1	69 381 686	55 486 437	DA	1.1	82 293 876	72 392 254	DA	1.1	82 293 876	72 392 254	DA	1.1	82 293 876	72 392 254	DA	1.1	110 293 876	86 392 254				
06 03 07	Joint Undertakings																								
06 03 07 31	Single European Sky Air Traffic Management Research (SESAR) Joint Undertaking — Support expenditure	DA	1.1	3 252 411	3 252 411	DA	1.1	16 340 354	3 268 071	DA	1.1	16 340 354	3 268 071	DA	1.1	16 340 354	3 268 071	DA	1.1	16 340 354	3 268 071				
06 03 07 32	Single European Sky Air Traffic Management Research 2 (SESAR2) Joint Undertaking	DA	1.1	106 747 589	107 837 182	DA	1.1	104 455 700	106 611 934	DA	1.1	104 455 700	106 611 934	DA	1.1	104 455 700	106 611 934	DA	1.1	114 455 700	111 611 934				
06 03 07 33	Shift2Rail (S2R) Joint Undertaking — Support expenditure	DA	1.1	1 623 000	1 623 000	DA	1.1	5 194 004	1 031 451	DA	1.1	5 194 004	1 031 451	DA	1.1	5 194 004	1 031 451	DA	1.1	5 194 004	1 031 451				

Title	Heading	V Conciliation (Final budget 2020)					VI Difference V-II				VII Difference V-III				VIII Difference V-IV						
		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA	
		06 02 77 20	Pilot project — Human behaviour in connection with autonomous driving	DA	1.1	p.m.	145 000														
06 02 77 21	Pilot project — Pan-European road safety awareness campaign	DA	1.1	p.m.	178 215																
06 02 77 22	Pilot project — OREL — European system for limiting odometer fraud: fast-track to roadworthiness in the Union	DA	1.1	p.m.	137 681																
06 02 77 23	Pilot project — TachogrApp: feasibility study and cost analysis of developing a certified application to be used as a tachograph	DA	1.1	300 000	355 000			300 000	75 000				300 000	75 000							-75 000
06 02 77 24	Preparatory action — User-friendly information tool on urban and regional vehicle access regulation schemes	DA	2	1 000 000	750 000			1 000 000	250 000				1 000 000	250 000							-250 000
06 02 77 25	Pilot project — Eco labelling for aviation / Demonstration project for the introduction of a voluntary Green Label system in Aviation	DA	1.1	1 500 000	375 000			1 500 000	375 000				1 500 000	375 000							-375 000
06 02 77 26	Pilot project — Urban mobility interconnection with air transport infrastructure	DA	1.1	300 000	75 000			300 000	75 000				300 000	75 000							-75 000
06 02 77 27	Pilot project — Revitalisation of cross-border night trains	DA	1.1	500 000	125 000			500 000	125 000				500 000	125 000							-125 000
06 02 77 28	Pilot project — Capacity for the greening of European sea ports	DA	1.1	300 000	75 000			300 000	75 000				300 000	75 000							-75 000
	Total Chapter 06 02			4 490 680 945	2 725 607 396			40 900 000	12 075 000			210 350 000	32 525 000								-110 486 879
06 03	Horizon 2020 — Research and innovation related to transport																				
06 03 03	Societal challenges																				
06 03 03 01	Achieving a resource-efficient, environmentally-friendly, safe and seamless European transport system	DA	1.1	102 593 682	78 482 254			20 299 806	6 090 000				20 299 806	6 090 000							-7 700 194
06 03 07	Joint Undertakings																				
06 03 07 31	Single European Sky Air Traffic Management Research (SESAR) Joint Undertaking — Support expenditure	DA	1.1	16 340 354	3 268 071																
06 03 07 32	Single European Sky Air Traffic Management Research 2 (SESAR2) Joint Undertaking	DA	1.1	104 455 700	106 611 934																
06 03 07 33	Shift2Rail (S2R) Joint Undertaking — Support expenditure	DA	1.1	5 194 004	1 031 451																

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)								
		DA NDA		FF		CA		PA		DA NDA		FF		CA		PA		DA NDA		FF		CA		PA				
		1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1				
06 03 07 34	Shift2Rail (SZR) Joint Undertaking	DA	1.1	76 500 000	59 782 478	PA	73 199 685	DA	1.1	74 743 078	73 199 685	PA	73 199 685	DA	1.1	74 743 078	73 199 685	DA	1.1	74 743 078	73 199 685	PA	73 199 685	DA	1.1	82 243 078	76 949 685	
06 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																											
06 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.	PA	p.m.	DA	1.1	p.m.	p.m.	PA	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	PA	p.m.	DA	1.1	p.m.	p.m.	
06 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.	PA	p.m.	DA	1.1	p.m.	p.m.	PA	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	PA	p.m.	DA	1.1	p.m.	p.m.	
06 03 51	Completion of previous research framework programmes — the Seventh Framework Programme — European Community (2007-2013)	DA	1.1	p.m.	250 000	PA	p.m.	DA	1.1	p.m.	p.m.	PA	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	PA	p.m.	DA	1.1	p.m.	p.m.	
	Total Chapter 06 03			257 504 686	228 231 508		256 503 395			283 027 012	256 503 395		255 503 395			266 527 012	255 503 395			266 527 012	255 503 395		279 253 395			328 527 012	279 253 395	
	Total Title 06			4 808 064 995	2 509 486 271		4 810 490 920			4 810 490 920	3 047 718 754		3 025 800 508			4 624 072 674	3 025 800 508			4 624 072 674	3 025 800 508		3 193 030 633			5 093 002 799	3 193 030 633	
07	Environment																											
07 01	Administrative expenditure of the 'Environment' policy area																											
07 01 01	Expenditure related to officials and temporary staff in the 'Environment' policy area	NDA	5.2	46 455 744	46 455 744		47 546 672	NDA	5.2	47 546 672	47 546 672		47 320 866	NDA	5.2	47 320 866	47 320 866	NDA	5.2	47 320 866	47 320 866		47 546 672	NDA	5.2	47 546 672	47 546 672	
07 01 02	External personnel and other management expenditure in support of the 'Environment' policy area																											
07 01 02 01	External personnel	NDA	5.2	2 936 184	2 936 184		2 978 743	NDA	5.2	2 978 743	2 978 743		2 894 368	NDA	5.2	2 894 368	2 894 368	NDA	5.2	2 894 368	2 894 368		2 978 743	NDA	5.2	2 978 743	2 978 743	
07 01 02 11	Other management expenditure	NDA	5.2	3 214 718	3 214 718		3 202 353	NDA	5.2	3 202 353	3 202 353		3 202 353	NDA	5.2	3 202 353	3 202 353	NDA	5.2	3 202 353	3 202 353		3 202 353	NDA	5.2	3 202 353	3 202 353	
07 01 03	Expenditure related to information and communication technology equipment and services of the 'Environment' policy area	NDA	5.2	3 119 051	3 119 051		3 118 950	NDA	5.2	3 118 950	3 118 950		2 960 885	NDA	5.2	2 960 885	2 960 885	NDA	5.2	2 960 885	2 960 885		3 118 950	NDA	5.2	3 118 950	3 118 950	
07 01 04	Support expenditure for operations and programmes of the 'Environment' policy area																											

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 03 07 34	Shift2Rail (SZR) Joint Undertaking	DA	1.1	74 743 078	73 199 685												
06 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																
06 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.												
06 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	—	—												
06 03 51	Completion of previous research framework programmes — the Seventh Framework Programme — European Community (2007-2013)	DA	1.1	p.m.	p.m.												
	Total Chapter 06 03			303 326 818	262 593 395		20 299 806	6 090 000	7 090 000						-25 200 194	-16 660 000	
	Total Title 06			4 871 268 495	3 065 461 523		60 777 575	17 742 769	39 661 015						-221 734 304	-127 569 110	
07	Environment																
07 01	Administrative expenditure of the 'Environment' policy area																
07 01 01	Expenditure related to officials and temporary staff in the 'Environment' policy area	NDA	5.2	47 028 357	47 028 357												
07 01 02	External personnel and other management expenditure in support of the 'Environment' policy area																
07 01 02 01	External personnel	NDA	5.2	2 978 743	2 978 743												
07 01 02 11	Other management expenditure	NDA	5.2	3 202 353	3 202 353												
07 01 03	Expenditure related to information and communication technology equipment and services of the 'Environment' policy area	NDA	5.2	3 118 950	3 118 950												
07 01 04	Support expenditure for operations and programmes of the 'Environment' policy area																

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (Incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment	NDA	2	1 800 000	1 800 000	NDA	2	1 806 828	1 806 828	NDA	2	1 806 828	1 806 828	NDA	2	1 806 828	1 806 828	NDA	2	1 806 828	1 806 828				
07 01 06	Executive agencies																								
07 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from LIFE	NDA	2	5 079 000	5 079 000	NDA	2	5 892 784	5 892 784	NDA	2	5 892 784	5 892 784	NDA	2	5 892 784	5 892 784	NDA	2	5 892 784	5 892 784				
07 02	Total Chapter 07 01			62 604 697	62 604 697			64 546 330	64 546 330			64 078 084	64 078 084			64 546 330	64 546 330			64 546 330	64 546 330				
07 02 01	Environmental policy at Union and international level	DA	2	150 335 000	86 500 000	DA	2	155 195 200	88 000 000	DA	2	155 195 200	88 000 000	DA	2	155 195 200	88 000 000	DA	2	217 195 200	119 000 000				
07 02 02	Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation	DA	2	213 620 000	90 500 000	DA	2	220 844 000	112 000 000	DA	2	220 844 000	112 000 000	DA	2	220 844 000	112 000 000	DA	2	308 844 000	156 000 000				
07 02 03	Halting and reversing biodiversity loss	DA	2	48 000 000	45 100 000	DA	2	50 165 300	51 000 000	DA	2	50 165 300	51 000 000	DA	2	50 165 300	51 000 000	DA	2	70 165 300	61 000 000				
07 02 04	Supporting better environmental governance and information at all levels	DA	4	3 864 000	3 864 000	DA	4	3 864 000	3 864 000	DA	4	3 864 000	3 864 000	DA	4	3 864 000	3 864 000	DA	4	3 864 000	3 864 000				
07 02 05	Contribution to multilateral and international environment agreements	DA	2	1 549 615	1 549 615	DA	2	3 034 475	3 034 475	DA	2	3 034 475	3 034 475	DA	2	3 034 475	3 034 475	DA	2	3 034 475	3 034 475				
07 02 06	European Chemicals Agency — Activities in the field of legislation on export and import of hazardous chemicals and the circular economy	DA	2	39 260 364	39 260 364	DA	2	40 418 782	40 418 782	DA	2	40 418 782	40 418 782	DA	2	40 418 782	40 418 782	DA	2	41 718 782	41 718 782				
07 02 07	European Environment Agency	DA	2	1 000 000	1 000 000	DA	2	1 000 000	1 000 000	DA	2	1 000 000	1 000 000	DA	2	1 000 000	1 000 000	DA	2	1 000 000	1 000 000				
07 02 07	European Solidarity Corps — Contribution from the LIFE sub-programme for Environment	DA	2	p.m.	30 000 000	DA	2	p.m.	35 000 000	DA	2	p.m.	35 000 000	DA	2	p.m.	35 000 000	DA	2	p.m.	35 000 000				
07 02 51	Completion of previous environmental programmes	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
07 02 77	Pilot projects and preparatory actions																								
07 02 77 02	Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment	NDA	2	1 806 828	1 806 828												
07 01 06	Executive agencies																
07 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from LIFE	NDA	2	5 892 784	5 892 784												
	Total Chapter 07 01			64 028 015	64 028 015			-518 315	-518 315			-50 069	-50 069			-518 315	-518 315
07 02	Environmental policy at Union and international level																
07 02 01	Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation	DA	2	155 195 200	88 000 000												
07 02 02	Halting and reversing biodiversity loss	DA	2	220 844 000	112 000 000												
07 02 03	Supporting better environmental governance and information at all levels	DA	2	50 165 300	51 000 000												
07 02 04	Contribution to multilateral and international environment agreements	DA	4	3 864 000	3 864 000												
07 02 05	European Chemicals Agency — Activities in the field of legislation on export and import of hazardous chemicals and the circular economy	DA	2	3 034 475	3 034 475												
07 02 06	European Environment Agency	DA	2	41 718 782	41 718 782			1 300 000	1 300 000								
07 02 07	European Solidarity Corps — Contribution from the LIFE sub-programme for Environment	DA	2	1 000 000	1 000 000												
07 02 51	Completion of previous environmental programmes	DA	2	p.m.	35 000 000												
07 02 77	Pilot projects and preparatory actions																
07 02 77 02	Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region	DA	4	p.m.	p.m.												

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (Incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
07 02 77 13	Preparatory action — BEST scheme (voluntary scheme for biodiversity and ecosystem services in the territories of the Union's outermost regions and overseas countries and territories)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
07 02 77 22	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	DA	2	p.m.	350 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
07 02 77 28	Pilot project — Defining the equilibrium between the right of the state to regulate legitimate public policy objectives, the rights of investors to the protection of their investments and the rights of citizens with regard to the environment and public health in the light of the Transatlantic Trade and Investment Partnership (TTIP)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
07 02 77 29	Pilot project — Capacity building, programmatic development and communication in the field of environmental taxation and budgetary reform	DA	2	p.m.	190 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
07 02 77 30	Pilot project — Fostering a green circular economy in Europe through capacity building, networking and exchanges of innovative solutions — Bridging the green innovations gap	DA	2	p.m.	420 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
07 02 77 31	Pilot project — Mitigating infectious diseases to counteract loss of European biodiversity as required by the Habitats Directive	DA	2	p.m.	270 000	DA	2	p.m.	650 000	DA	2	p.m.	630 000	DA	2	p.m.	630 000	DA	2	p.m.	630 000				
07 02 77 32	Pilot project — Protocols for the establishment of green infrastructure assessment schemes across the Union	DA	2	p.m.	150 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
07 02 77 33	Pilot project — Mitigating the impact of wind turbines on bat and bird populations and their migration routes	DA	2	p.m.	400 000	DA	2	p.m.	400 000	DA	2	p.m.	400 000	DA	2	p.m.	400 000	DA	2	p.m.	400 000				
07 02 77 34	Pilot project — Inventory of species and habitats in the French outermost regions	DA	2	p.m.	250 000	DA	2	p.m.	100 000	DA	2	p.m.	100 000	DA	2	p.m.	100 000	DA	2	p.m.	100 000				
07 02 77 35	Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources	DA	2	p.m.	1 000 000	DA	2	p.m.	700 000	DA	2	p.m.	700 000	DA	2	p.m.	700 000	DA	2	p.m.	700 000				
07 02 77 36	Pilot project — Network of European Green Cities	DA	2	p.m.	300 000	DA	2	p.m.	380 000	DA	2	p.m.	380 000	DA	2	p.m.	380 000	DA	2	p.m.	380 000				
07 02 77 37	Pilot project — Effect of residential solid waste burning on ambient air quality in Europe and potential mitigation measures	DA	2	p.m.	945 000	DA	2	p.m.	934 000	DA	2	p.m.	934 000	DA	2	p.m.	934 000	DA	2	p.m.	934 000				

Title	Heading	V Conciliation (Final budget 2020)					VI Difference V-II				VII Difference V-III				VIII Difference V-IV					
		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA
		07 02 77 13	Preparatory action — BEST scheme (voluntary scheme for biodiversity and ecosystem services in the territories of the Union's outermost regions and overseas countries and territories)	DA	2	p.m.	p.m.													
07 02 77 22	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	DA	2	p.m.	p.m.															
07 02 77 28	Pilot project — Defining the equilibrium between the right of the state to regulate legitimate public policy objectives, the rights of investors to the protection of their investments and the rights of citizens with regard to the environment and public health in the light of the Transatlantic Trade and Investment Partnership (TTIP)	DA	2	p.m.	p.m.															
07 02 77 29	Pilot project — Capacity building, programmatic development and communication in the field of environmental taxation and budgetary reform	DA	2	p.m.	p.m.															
07 02 77 30	Pilot project — Fostering a green circular economy in Europe through capacity building, networking and exchanges of innovative solutions — Bridging the green innovations gap	DA	2	p.m.	p.m.															
07 02 77 31	Pilot project — Mitigating infectious diseases to counteract loss of European biodiversity as required by the Habitats Directive	DA	2	p.m.	630 000															
07 02 77 32	Pilot project — Protocols for the establishment of green infrastructure assessment schemes across the Union	DA	2	p.m.	p.m.															
07 02 77 33	Pilot project — Mitigating the impact of wind turbines on bat and bird populations and their migration routes	DA	2	p.m.	400 000															
07 02 77 34	Pilot project — Inventory of species and habitats in the French outermost regions	DA	2	p.m.	100 000															
07 02 77 35	Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources	DA	2	p.m.	700 000															
07 02 77 36	Pilot project — Network of European Green Cities	DA	2	p.m.	380 000															
07 02 77 37	Pilot project — Effect of residential solid waste burning on ambient air quality in Europe and potential mitigation measures	DA	2	p.m.	934 000															

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)					II Revised Draft Budget 2020 (incl. AL 1)					III Council (Council's position 2020)					IV Parliament (EP's position 2020)							
		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA					
07 02 77 39	Pilot project — Establishing regional or local platforms on coexistence between people and large carnivores focused on key actions for large carnivores in areas with high levels of conflict	DA	2	p.m.	300 000		DA	2	p.m.		DA	2	p.m.	300 000	DA	2	p.m.		DA	2	p.m.	300 000	PA	
07 02 77 40	Pilot project — Towards evidence-based improvements in Birds and Habitats Directives (BHD) implementation: systematic review and meta-analysis	DA	2	p.m.	350 000		DA	2	p.m.		DA	2	p.m.	p.m.		DA	2	p.m.		DA	2	p.m.	p.m.	
07 02 77 41	Pilot project — Promoting alternatives to animal testing	DA	2	p.m.	400 000		DA	2	p.m.		DA	2	p.m.	109 500	DA	2	p.m.		DA	2	p.m.		109 500	
07 02 77 42	Pilot project — Union butterfly monitoring and indicators	DA	2	p.m.	240 000		DA	2	p.m.		DA	2	p.m.	520 000	DA	2	p.m.		DA	2	p.m.		520 000	
07 02 77 43	Pilot project — Using satellite images to improve the operation of the Natura 2000 network	DA	2	p.m.	500 000		DA	2	p.m.		DA	2	p.m.	300 000	DA	2	p.m.		DA	2	p.m.		300 000	
07 02 77 44	Pilot project — Map of solutions, best practices and remedies for Lindane pesticide waste decontamination in the Union	DA	2	1 400 000	1 000 000		DA	2	p.m.		DA	2	p.m.	600 000	DA	2	p.m.		DA	2	p.m.		600 000	
07 02 77 45	Preparatory action — Operationalising capacity building for programmatic development and mapping objectives in the field of environmental taxation and budgetary reform	DA	2	450 000	450 000		DA	2	p.m.		DA	2	p.m.	450 000	DA	2	p.m.		DA	2	p.m.		450 000	
07 02 77 46	Pilot project — Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species	DA	2	p.m.	250 000		DA	2	p.m.		DA	2	p.m.	300 000	DA	2	p.m.		DA	2	p.m.		300 000	
07 02 77 47	Pilot project — Integrating smart sensors and modelling for air quality monitoring in cities	DA	2	p.m.	500 000		DA	2	p.m.		DA	2	p.m.	150 000	DA	2	p.m.		DA	2	p.m.		150 000	
07 02 77 48	Pilot project — Nature-based solutions for climate and water pollution mitigation in agricultural regions	DA	2	p.m.	350 000		DA	2	p.m.		DA	2	p.m.	420 000	DA	2	p.m.		DA	2	p.m.		420 000	
07 02 77 49	Pilot project — Development of a European label for Ultra Low Emissions Vehicles (ULEV)	DA	2	490 000	245 000		DA	2	p.m.		DA	2	p.m.	245 000	DA	2	p.m.		DA	2	p.m.		245 000	
07 02 77 50	Pilot project — Feasibility study on a common open platform on chemical safety data	DA	2	420 000	210 000		DA	2	p.m.		DA	2	p.m.	210 000	DA	2	p.m.		DA	2	p.m.		210 000	
07 02 77 51	Pilot project — Encouraging civil society to share knowledge and best practices in connection with green cities and green urban environments	DA	2	700 000	350 000		DA	2	p.m.		DA	2	p.m.	p.m.	DA	2	p.m.		DA	2	p.m.		p.m.	
07 02 77 52	Pilot project — Invasive alien species: improvement of understanding and communication	DA	2	875 000	437 500		DA	2	p.m.		DA	2	p.m.	262 500	DA	2	p.m.		DA	2	p.m.		262 500	
07 02 77 53	Preparatory action — EU pollinator monitoring and indicators	DA	2	5 000 000	2 500 000		DA	2	p.m.		DA	2	p.m.	2 500 000	DA	2	p.m.		DA	2	p.m.		2 500 000	

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		07 02 77 39	Pilot project — Establishing regional or local platforms on coexistence between people and large carnivores focused on key actions for large carnivores in areas with high levels of conflict	DA	2	p.m.	300 000										
07 02 77 40	Pilot project — Towards evidence-based improvements in Birds and Habitats Directives (BHD) implementation: systematic review and meta-analysis	DA	2	p.m.	p.m.												
07 02 77 41	Pilot project — Promoting alternatives to animal testing	DA	2	p.m.	109 500												
07 02 77 42	Pilot project — Union butterfly monitoring and indicators	DA	2	p.m.	520 000												
07 02 77 43	Pilot project — Using satellite images to improve the operation of the Natura 2000 network	DA	2	p.m.	300 000												
07 02 77 44	Pilot project — Map of solutions, best practices and remedies for Lindane pesticide waste decontamination in the Union	DA	2	p.m.	600 000												
07 02 77 45	Preparatory action — Operationalising capacity building for programmatic development and mapping objectives in the field of environmental taxation and budgetary reform	DA	2	p.m.	450 000												
07 02 77 46	Pilot project — Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species	DA	2	p.m.	300 000												
07 02 77 47	Pilot project — Integrating smart sensors and modelling for air quality monitoring in cities	DA	2	p.m.	150 000												
07 02 77 48	Pilot project — Nature-based solutions for climate and water pollution mitigation in agricultural regions	DA	2	p.m.	420 000												
07 02 77 49	Pilot project — Development of a European label for Ultra Low Emissions Vehicles (ULEV)	DA	2	p.m.	245 000												
07 02 77 50	Pilot project — Feasibility study on a common open platform on chemical safety data	DA	2	p.m.	210 000												
07 02 77 51	Pilot project — Encouraging civil society to share knowledge and best practices in connection with green cities and green urban environments	DA	2	p.m.	p.m.												
07 02 77 52	Pilot project — Invasive alien species: improvement of understanding and communication	DA	2	p.m.	262 500												
07 02 77 53	Preparatory action — EU pollinator monitoring and indicators	DA	2	5 000 000	1 250 000		5 000 000		1 250 000		5 000 000		1 250 000		5 000 000		-1 250 000

Title	Heading	I						II						III						IV					
		Budget 2019 (Incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (Incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
07 02 77 54	Preparatory action — Environmental monitoring through honey bees																	DA	2	3 000 000	1 500 000				
07 02 77 55	Preparatory action — Measuring the pulse of European biodiversity using the Red List Index																	DA	2	2 400 000	1 200 000				
07 02 77 56	Pilot project — Making the Iron Gate dams passable for Danube sturgeon																	DA	2	2 000 000	1 000 000				
07 02 77 57	Preparatory action — Promoting alternatives to animal testing																	DA	2	1 800 000	900 000				
07 02 77 58	Preparatory action — Creation of a European drought resilience and adaptation observatory																	DA	2	1 500 000	750 000				
07 02 77 59	Pilot project — Improving guidance and knowledge sharing between land managers, conservationists and local communities to preserve cultural heritage landscapes under and outside Natura 2000																	DA	2	439 881	219 940				
	Total Chapter 07 02			461 963 979	307 631 479		474 521 757	341 328 257				474 521 757	341 328 257							661 961 638	435 698 197				
	Total Title 07			524 568 676	370 236 176		539 068 087	405 874 587				405 406 341	405 406 341							726 507 968	500 244 527				
08	Research and innovation																								
08 01	Administrative expenditure of the 'Research and innovation' policy area																								
08 01 01	Expenditure related to officials and temporary staff in the 'Research and innovation' policy area	NDA	5.2	6 329 446	6 329 446		6 207 137	6 207 137	NDA	5.2		5 981 331	5 981 331	NDA	5.2		5 981 331	5.2		6 207 137	6 207 137				
08 01 02	External personnel and other management expenditure of the 'Research and innovation' policy area	NDA	5.2	314 688	314 688		321 492	321 492	NDA	5.2		321 492	321 492	NDA	5.2		321 492	5.2		321 492	321 492				
08 01 02 01	External personnel	NDA	5.2	563 133	563 133		543 198	543 198	NDA	5.2		543 198	543 198	NDA	5.2		543 198	5.2		543 198	543 198				
08 01 02 11	Other management expenditure	NDA	5.2	424 961	424 961		407 173	407 173	NDA	5.2		407 173	407 173	NDA	5.2		407 173	5.2		407 173	407 173				
08 01 03	Expenditure related to information and communication technology equipment and services of the 'Research and innovation' policy area	NDA	5.2	563 133	563 133		543 198	543 198	NDA	5.2		543 198	543 198	NDA	5.2		543 198	5.2		543 198	543 198				
08 01 05	Support expenditure for research and innovation programmes in the 'Research and innovation' policy area	NDA	5.2	424 961	424 961		407 173	407 173	NDA	5.2		407 173	407 173	NDA	5.2		407 173	5.2		407 173	407 173				

Title	Heading	V Conciliation (Final budget 2020)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA		FF		CA		PA		DA NDA		FF		CA		PA		DA NDA		FF		CA		PA	
07 02 77 54	Preparatory action — Environmental monitoring through honey bees	DA	2	3 000 000	750 000	3 000 000	750 000	3 000 000	750 000																
07 02 77 55	Preparatory action — Measuring the pulse of European biodiversity using the Red List Index	DA	2	2 400 000	600 000	2 400 000	600 000	2 400 000	600 000																
07 02 77 56	Pilot project — Making the Iron Gate dams passable for Danube sturgeon	DA	2	2 000 000	500 000	2 000 000	500 000	2 000 000	500 000																
07 02 77 57	Preparatory action — Promoting alternatives to animal testing	DA	2	1 800 000	450 000	1 800 000	450 000	1 800 000	450 000																
07 02 77 58	Preparatory action — Creation of a European drought resilience and adaptation observatory	DA	2	1 500 000	375 000	1 500 000	375 000	1 500 000	375 000																
07 02 77 59	Pilot project — Improving guidance and knowledge sharing between land managers, conservationists and local communities to preserve cultural heritage landscapes under and outside Natura 2000	DA	2	439 881	109 970	439 881	109 970	439 881	109 970																
	Total Chapter 07 02			491 961 638	346 663 227	491 961 638	346 663 227	17 439 881	5 334 970																
	Total Title 07			555 989 653	410 691 242	555 989 653	410 691 242	16 921 566	4 816 655																
08	Research and innovation																								
08 01	Administrative expenditure of the 'Research and innovation' policy area																								
08 01 01	Expenditure related to officials and temporary staff in the 'Research and innovation' policy area	NDA	5.2	6 139 472	6 139 472	6 139 472	6 139 472	-67 665	-67 665																
08 01 02	External personnel and other management expenditure of the 'Research and innovation' policy area	NDA	5.2	321 492	321 492	321 492	321 492																		
08 01 02 01	External personnel	NDA	5.2	543 198	543 198	543 198	543 198																		
08 01 02 11	Other management expenditure	NDA	5.2	407 173	407 173	407 173	407 173																		
08 01 03	Expenditure related to information and communication technology equipment and services of the 'Research and innovation' policy area	NDA	5.2																						
08 01 05	Support expenditure for research and innovation programmes in the 'Research and innovation' policy area																								

Title	Heading	I						II						III						IV					
		Budget 2019 (incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
08 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	96 674 662	96 674 662	NDA	1.1	99 202 032	99 202 032	NDA	1.1	98 702 032	98 702 032	NDA	1.1	99 202 032	99 202 032	NDA	1.1	99 202 032	99 202 032				
08 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	25 943 429	25 943 429	NDA	1.1	26 462 298	26 462 298	NDA	1.1	26 462 298	26 462 298	NDA	1.1	26 462 298	26 462 298	NDA	1.1	26 462 298	26 462 298				
08 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	47 432 428	47 432 428	NDA	1.1	48 455 340	48 455 340	NDA	1.1	48 455 340	48 455 340	NDA	1.1	48 455 340	48 455 340	NDA	1.1	48 455 340	48 455 340				
08 01 05 11	Expenditure related to officials and temporary staff implementing research and innovation programmes — Euratom Programme	NDA	1.1	10 268 772	10 268 772	NDA	1.1	9 571 680	9 571 680	NDA	1.1	9 571 680	9 571 680	NDA	1.1	9 571 680	9 571 680	NDA	1.1	9 571 680	9 571 680				
08 01 05 12	External personnel implementing research and innovation programmes — Euratom Programme	NDA	1.1	952 000	952 000	NDA	1.1	971 040	971 040	NDA	1.1	971 040	971 040	NDA	1.1	971 040	971 040	NDA	1.1	971 040	971 040				
08 01 05 13	Other management expenditure for research and innovation programmes — Euratom Programme	NDA	1.1	3 391 764	3 391 764	NDA	1.1	3 468 000	3 468 000	NDA	1.1	3 468 000	3 468 000	NDA	1.1	3 468 000	3 468 000	NDA	1.1	3 468 000	3 468 000				
08 01 06	Executive agencies																								
08 01 06 01	European Research Council Executive Agency — contribution from Horizon 2020	NDA	1.1	49 390 184	49 390 184	NDA	1.1	51 319 000	51 319 000	NDA	1.1	51 319 000	51 319 000	NDA	1.1	51 319 000	51 319 000	NDA	1.1	51 319 000	51 319 000				
08 01 06 02	Research Executive Agency — Contribution from Horizon 2020	NDA	1.1	69 429 652	69 429 652	NDA	1.1	73 714 915	73 714 915	NDA	1.1	73 714 915	73 714 915	NDA	1.1	73 714 915	73 714 915	NDA	1.1	73 714 915	73 714 915				
08 01 06 03	Executive Agency for Small and Medium-sized Enterprises — Contribution from Horizon 2020	NDA	1.1	29 388 149	29 388 149	NDA	1.1	31 461 034	31 461 034	NDA	1.1	31 461 034	31 461 034	NDA	1.1	31 461 034	31 461 034	NDA	1.1	31 461 034	31 461 034				
08 01 06 04	Innovation and Networks Executive Agency — Contribution from Horizon 2020	NDA	1.1	7 301 542	7 301 542	NDA	1.1	8 139 618	8 139 618	NDA	1.1	8 139 618	8 139 618	NDA	1.1	8 139 618	8 139 618	NDA	1.1	8 139 618	8 139 618				
08 01 06 05	Research Executive Agency — Contribution from non-research programmes	NDA	5.2	1 965 000	1 965 000	NDA	5.2	2 034 000	2 034 000	NDA	5.2	2 034 000	2 034 000	NDA	5.2	2 034 000	2 034 000	NDA	5.2	2 034 000	2 034 000				
	Total Chapter 08 01			349 769 810	349 769 810			362 277 957	362 277 957			361 309 711	361 309 711			362 277 957	362 277 957			362 277 957	362 277 957				
08 02	Horizon 2020 — Research																								
08 02 01	Excellent science																								
08 02 01 01	Strengthening frontier research in the European Research Council	DA	1.1	1 969 672 172	1 624 989 887	DA	1.1	2 169 970 133	1 978 553 728	DA	1.1	2 051 470 133	1 965 553 728	DA	1.1	2 199 970 133	1 993 553 728								
08 02 01 02	Strengthening research in future and emerging technologies	DA	1.1	45 400 000	p.m.	DA	1.1	p.m.	35 423 585	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	35 423 585								
08 02 01 03	Strengthening European research infrastructures, including e-infrastructure	DA	1.1	235 362 607	187 233 718	DA	1.1	247 270 417	198 815 486	DA	1.1	235 770 417	198 815 486	DA	1.1	247 270 417	198 815 486								
08 02 02	Industrial leadership																								

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
		08 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	99 202 032	99 202 032							500 000					
08 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	26 462 298	26 462 298														
08 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	48 455 340	48 455 340														
08 01 05 11	Expenditure related to officials and temporary staff implementing research and innovation programmes — Euratom Programme	NDA	1.1	9 571 680	9 571 680														
08 01 05 12	External personnel implementing research and innovation programmes — Euratom Programme	NDA	1.1	971 040	971 040														
08 01 05 13	Other management expenditure for research and innovation programmes — Euratom Programme	NDA	1.1	3 468 000	3 468 000														
08 01 06	Executive agencies																		
08 01 06 01	European Research Council Executive Agency — contribution from Horizon 2020	NDA	1.1	51 319 000	51 319 000														
08 01 06 02	Research Executive Agency — Contribution from Horizon 2020	NDA	1.1	73 714 915	73 714 915														
08 01 06 03	Executive Agency for Small and Medium-sized Enterprises — Contribution from Horizon 2020	NDA	1.1	31 461 034	31 461 034														
08 01 06 04	Innovation and Networks Executive Agency — Contribution from Horizon 2020	NDA	1.1	8 139 618	8 139 618														
08 01 06 05	Research Executive Agency — Contribution from non-research programmes	NDA	5.2	2 034 000	2 034 000														
	Total Chapter 08 01			362 210 292	362 210 292								900 581				900 581	-67 665	-67 665
08 02	Horizon 2020 — Research																		
08 02 01	Excellent science																		
08 02 01 01	Strengthening frontier research in the European Research Council	DA	1.1	2 169 970 133	1 978 553 728														
08 02 01 02	Strengthening research in future and emerging technologies	DA	1.1	p.m.	35 423 585														
08 02 01 03	Strengthening European research infrastructures, including e-infrastructure	DA	1.1	247 270 417	198 815 486														
08 02 02	Industrial leadership																		

Title	Heading	I						II						III						IV					
		Budget 2019 (Incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (Incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
08 02 02 01	Leadership in nanotechnologies, advanced materials, laser technology, biotechnology and advanced manufacturing and processing	DA	1.1	535 119 776	498 152 158	596 300 594	518 793 206	596 300 594	518 793 206	DA	1.1	536 300 594	510 793 206	536 300 594	510 793 206	DA	1.1	616 300 594	616 300 594	528 793 206					
08 02 02 02	Enhancing access to risk finance for investing in research and innovation	DA	1.1	435 388 299	324 237 047	463 764 801	120 856 938	463 764 801	120 856 938	DA	1.1	435 764 801	120 856 938	435 764 801	120 856 938	DA	1.1	463 764 801	463 764 801	120 856 938					
08 02 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	DA	1.1	46 085 771	30 811 397	58 696 783	31 186 450	58 696 783	31 186 450	DA	1.1	46 196 783	31 186 450	46 196 783	31 186 450	DA	1.1	58 696 783	58 696 783	31 186 450					
08 02 03	Societal challenges																								
08 02 03 01	Improving lifelong health and well-being	DA	1.1	673 524 898	458 962 266	648 685 745	597 667 007	648 685 745	597 667 007	DA	1.1	642 685 745	597 667 007	642 685 745	597 667 007	DA	1.1	713 685 745	713 685 745	630 167 007					
08 02 03 02	Securing sufficient supplies of safe, healthy and high quality food and other bio-based products	DA	1.1	177 650 893	162 170 942	288 728 659	196 048 586	288 728 659	196 048 586	DA	1.1	260 528 659	196 048 586	260 528 659	196 048 586	DA	1.1	318 728 659	318 728 659	211 048 586					
08 02 03 03	Making the transition to a reliable, sustainable and competitive energy system	DA	1.1	337 583 939	292 185 559	378 723 375	371 904 517	378 723 375	371 904 517	DA	1.1	378 723 375	371 904 517	378 723 375	371 904 517	DA	1.1	433 723 375	433 723 375	445 679 517					
08 02 03 04	Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless	DA	1.1	295 546 905	239 845 116	266 184 054	281 336 863	266 184 054	281 336 863	DA	1.1	231 584 054	271 036 863	231 584 054	271 036 863	DA	1.1	312 584 054	312 584 054	304 536 863					
08 02 03 05	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	DA	1.1	312 327 206	290 605 621	335 790 132	270 375 566	335 790 132	270 375 566	DA	1.1	335 790 132	270 375 566	335 790 132	270 375 566	DA	1.1	375 790 132	375 790 132	314 275 566					
08 02 03 06	Fostering inclusive, innovative and reflective European societies	DA	1.1	130 000 611	126 186 096	139 557 525	128 990 572	139 557 525	128 990 572	DA	1.1	130 057 525	128 990 572	130 057 525	128 990 572	DA	1.1	139 557 525	139 557 525	128 990 572					
08 02 04	Spreading excellence and widening participation	DA	1.1	129 149 390	148 909 913	133 166 041	134 355 325	133 166 041	134 355 325	DA	1.1	133 166 041	134 355 325	133 166 041	134 355 325	DA	1.1	146 482 645	146 482 645	141 013 627					
08 02 05	Horizontal activities of Horizon 2020	DA	1.1	111 617 998	100 150 249	115 382 001	99 235 199	115 382 001	99 235 199	DA	1.1	111 882 001	99 235 199	111 882 001	99 235 199	DA	1.1	115 382 001	115 382 001	99 235 199					
08 02 06	Science with and for society	DA	1.1	68 387 298	63 859 544	73 431 161	64 810 922	73 431 161	64 810 922	DA	1.1	68 431 161	64 810 922	68 431 161	64 810 922	DA	1.1	74 000 000	74 000 000	65 095 342					
08 02 07	Joint Undertakings																								
08 02 07 31	Innovative Medicines Initiative 2 (IMI2) Joint Undertaking — Support expenditure	DA	1.1	5 384 615	5 384 615	27 211 783	5 445 016	27 211 783	5 445 016	DA	1.1	27 211 783	5 445 016	27 211 783	5 445 016	DA	1.1	27 211 783	27 211 783	5 445 016					
08 02 07 32	Innovative Medicines Initiative 2 (IMI2) Joint Undertaking	DA	1.1	256 117 000	131 530 049	249 947 970	184 313 342	249 947 970	184 313 342	DA	1.1	249 947 970	184 313 342	249 947 970	184 313 342	DA	1.1	249 947 970	249 947 970	184 313 342					
08 02 07 33	Bio-Based Industries (BBI) Joint Undertaking — Support expenditure	DA	1.1	1 184 579	1 184 579	8 613 816	2 286 218	8 613 816	2 286 218	DA	1.1	8 613 816	2 286 218	8 613 816	2 286 218	DA	1.1	8 613 816	8 613 816	2 286 218					
08 02 07 34	Bio-Based Industries (BBI) Joint Undertaking	DA	1.1	132 424 316	162 648 921	65 318 041	181 514 884	65 318 041	181 514 884	DA	1.1	65 318 041	181 514 884	65 318 041	181 514 884	DA	1.1	65 318 041	65 318 041	181 514 884					

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		08 02 02 01	Leadership in nanotechnologies, advanced materials, laser technology, biotechnology and advanced manufacturing and processing	DA	1.1	596 300 594	518 793 206							8 000 000			-20 000 000
08 02 02 02	Enhancing access to risk finance for investing in research and innovation	DA	1.1	390 264 801	98 806 938			-73 500 000	-22 050 000			-45 500 000	-22 050 000		-73 500 000		-22 050 000
08 02 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	DA	1.1	58 696 783	31 186 450							12 500 000					
08 02 03	Societal challenges																
08 02 03 01	Improving lifelong health and well-being	DA	1.1	675 046 838	605 575 007			26 361 093	7 908 000			32 361 093	7 908 000		-38 638 907		-24 592 000
08 02 03 02	Securing sufficient supplies of safe, healthy and high quality food and other bio-based products	DA	1.1	288 728 659	196 048 586							28 200 000			-30 000 000		-15 000 000
08 02 03 03	Making the transition to a reliable, sustainable and competitive energy system	DA	1.1	437 834 269	389 637 517			59 110 894	17 733 000			59 110 894	17 733 000		4 110 894		-56 042 000
08 02 03 04	Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless	DA	1.1	291 118 104	288 816 863			24 934 050	7 480 000			59 534 050	17 780 000		-21 465 950		-15 720 000
08 02 03 05	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	DA	1.1	357 285 003	276 823 566			21 494 871	6 448 000			21 494 871	6 448 000		-18 505 129		-37 452 000
08 02 03 06	Fostering inclusive, innovative and reflective European societies	DA	1.1	139 557 525	128 990 572							9 500 000					
08 02 04	Spreading excellence and widening participation	DA	1.1	138 566 660	135 975 325			5 400 619	1 620 000			5 400 619	1 620 000		-7 915 985		-5 038 302
08 02 05	Horizontal activities of Horizon 2020	DA	1.1	115 382 001	99 235 199							3 500 000					
08 02 06	Science with and for society	DA	1.1	73 431 161	64 810 922							5 000 000					-284 420
08 02 07	Joint Undertakings																
08 02 07 31	Innovative Medicines Initiative 2 (IMI2) Joint Undertaking — Support expenditure	DA	1.1	27 211 783	5 445 016												
08 02 07 32	Innovative Medicines Initiative 2 (IMI2) Joint Undertaking	DA	1.1	243 447 970	179 520 198			-6 500 000	-4 793 144				-4 793 144		-6 500 000		-4 793 144
08 02 07 33	Bio-Based Industries (BBi) Joint Undertaking — Support expenditure	DA	1.1	8 613 816	2 286 218												
08 02 07 34	Bio-Based Industries (BBi) Joint Undertaking	DA	1.1	65 318 041	181 514 884												

Title	Heading	I						II						III						IV										
		Budget 2019 (Incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (Incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)										
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA									
08 02 07 35	Clean Sky 2 Joint Undertaking — Support expenditure	DA	1.1	4 649 515	4 649 515			4 162 874	4 162 874	DA	1.1	20 013 668	4 162 874	DA	1.1	20 013 668	4 162 874	DA	1.1	20 013 668	4 162 874	DA	1.1	20 013 668	4 162 874	DA	1.1	20 013 668	4 162 874	
08 02 07 36	Clean Sky 2 Joint Undertaking	DA	1.1	278 720 388	310 846 929			299 887 500	299 887 500	DA	1.1	284 058 252	299 887 500	DA	1.1	284 058 252	299 887 500	DA	1.1	304 058 252	309 887 500	DA	1.1	304 058 252	309 887 500	DA	1.1	304 058 252	309 887 500	
08 02 07 37	Fuel Cells and Hydrogen 2 (FCH 2) Joint Undertaking — Support expenditure	DA	1.1	2 622 363	2 622 363			2 325 684	2 325 684	DA	1.1	12 372 701	2 325 684	DA	1.1	12 372 701	2 325 684	DA	1.1	12 372 701	2 325 684	DA	1.1	12 372 701	2 325 684	DA	1.1	12 372 701	2 325 684	
08 02 07 38	Fuel Cells and Hydrogen 2 (FCH 2) Joint Undertaking	DA	1.1	79 823 275	103 162 807			74 336 359	74 336 359	DA	1.1	79 615 399	74 336 359	DA	1.1	79 615 399	74 336 359	DA	1.1	99 615 399	84 336 359	DA	1.1	99 615 399	84 336 359	DA	1.1	99 615 399	84 336 359	
08 02 08	SME instrument	DA	1.1	641 589 527	512 502 033			532 049 827	532 049 827	DA	1.1	587 742 199	532 049 827	DA	1.1	659 742 199	532 049 827	DA	1.1	659 742 199	532 049 827	DA	1.1	659 742 199	532 049 827	DA	1.1	659 742 199	532 049 827	
08 02 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																													
08 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.			p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	
08 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.			p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	
08 02 51	Completion of previous research Framework Programme — Seventh Framework Programme — EC indirect action (2007 to 2013)	DA	1.1	p.m.	377 104 525			113 688 393	113 688 393	DA	1.1	p.m.	113 688 393	DA	1.1	p.m.	113 688 393	DA	1.1	p.m.	113 688 393	DA	1.1	p.m.	113 688 393	DA	1.1	p.m.	113 688 393	
08 02 52	Completion of previous research framework programmes — Indirect action (prior to 2007)																													
08 02 77	Pilot projects and preparatory actions																													
08 02 77 05	Pilot project — Maternal immunisation: bridging knowledge gaps for advancing maternal immunisation in low-resource settings	DA	1.1	p.m.	179 967			239 955	239 955	DA	1.1	p.m.	239 955	DA	1.1	p.m.	239 955	DA	1.1	p.m.	239 955	DA	1.1	p.m.	239 955	DA	1.1	p.m.	239 955	
08 02 77 10	Pilot project — Identifying impact pathways and developing indicators to track and measure societal impact of EU funded biomedical R&I	DA	1.1	350 000	175 000			105 000	105 000	DA	1.1	p.m.	105 000	DA	1.1	p.m.	105 000	DA	1.1	p.m.	105 000	DA	1.1	p.m.	105 000	DA	1.1	p.m.	105 000	
	Total Chapter 08 02			6 905 683 341	6 160 290 816			6 428 709 002	6 428 709 002			7 250 545 250	6 361 985 417			7 005 245 250	6 361 985 417			7 662 830 693	6 669 026 724			7 662 830 693	6 669 026 724			7 662 830 693	6 669 026 724	
08 03	Euratom Programme — Indirect actions																													
08 03 01	Operational expenditure for the Euratom Programme																													

Title	Heading	V					VI				VII				VIII			
		Conciliation (Final budget 2020)					Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 07 35	Clean Sky 2 Joint Undertaking — Support expenditure	DA	1.1	20 013 668	4 162 874													
08 02 07 36	Clean Sky 2 Joint Undertaking	DA	1.1	284 058 252	299 887 500													
08 02 07 37	Fuel Cells and Hydrogen 2 (FCH 2) Joint Undertaking — Support expenditure	DA	1.1	12 372 701	2 325 684													
08 02 07 38	Fuel Cells and Hydrogen 2 (FCH 2) Joint Undertaking	DA	1.1	79 615 399	74 336 359													
08 02 08	SME instrument	DA	1.1	659 742 199	553 649 827			72 000 000	21 600 000									21 600 000
08 02 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																	
08 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.													
08 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.													
08 02 51	Completion of previous research Framework Programme — Seventh Framework Programme — EC Indirect action (2007 to 2013)	DA	1.1	p.m.	113 688 393													
08 02 52	Completion of previous research framework programmes — Indirect action (prior to 2007)																	
08 02 77	Pilot projects and preparatory actions	DA	1.1	p.m.	p.m.													
08 02 77 05	Pilot project — Maternal immunisation: bridging knowledge gaps for advancing maternal immunisation in low-resource settings	DA	1.1	p.m.	239 955													
08 02 77 10	Pilot project — Identifying impact pathways and developing indicators to track and measure societal impact of EU funded biomedical R&I	DA	1.1	p.m.	105 000													
	Total Chapter 08 02			7 379 846 777	6 464 654 858			129 301 527	35 945 856			374 601 527	102 669 441			-282 983 916		-204 371 866
08 03	Euratom Programme — Indirect actions																	
08 03 01	Operational expenditure for the Euratom Programme																	

Title	I						II						III						IV					
	Budget 2019 (incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
08 03 01 01	DA	1.1	159 582 878	156 511 817	DA	1.1	172 526 872	174 611 650	DA	1.1	166 626 872	173 511 650	DA	1.1	172 526 872	174 611 650	DA	1.1	172 526 872	174 611 650				
08 03 01 02	DA	1.1	69 145 532	65 946 436	DA	1.1	74 754 023	92 297 374	DA	1.1	71 854 023	91 397 374	DA	1.1	74 754 023	92 297 374	DA	1.1	74 754 023	92 297 374				
08 03 50																								
08 03 50 01	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
08 03 50 02	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
08 03 51	DA	1.1	p.m.	3 795 000	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
08 03 52	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
			228 728 410	226 253 253			247 280 895	266 909 024			238 480 895	264 909 024			247 280 895	266 909 024			247 280 895	266 909 024				
08 05																								
08 05 01	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
08 05 02	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
08 05 77																								
08 05 77 01	DA	1.1	1 275 000	637 500	DA	1.1	p.m.	499 064	DA	1.1	p.m.	499 064	DA	1.1	p.m.	499 064	DA	1.1	p.m.	499 064				
			1 275 000	637 500			p.m.	499 064			p.m.	499 064			p.m.	499 064			p.m.	499 064				

Title	Heading	V Conciliation (Final budget 2020)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
08 03 01 01	Euratom — Fusion energy	DA	1.1	172 526 872	174 611 650														
08 03 01 02	Euratom — Nuclear fission and radiation protection	DA	1.1	73 354 023	91 597 374			-1 400 000	-700 000			5 900 000	1 100 000			-1 400 000	-700 000		
08 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																		
08 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.														
08 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.														
08 03 51	Completion of the previous Euratom research framework programme (2007 to 2013)	DA	1.1	p.m.	p.m.														
08 03 52	Completion of previous Euratom research framework programmes (prior to 2007)	DA	1.1	p.m.	p.m.														
	Total Chapter 08 03			245 880 895	266 209 024			-1 400 000	-700 000			7 400 000	1 300 000			-1 400 000	-700 000		
08 05	Research programme of the Research Fund for Coal and Steel																		
08 05 01	Research programme for steel	DA	1.1	p.m.	p.m.														
08 05 02	Research programme for coal	DA	1.1	p.m.	p.m.														
08 05 77	Pilot projects and preparatory actions																		
08 05 77 01	Pilot project — Research into reducing CO2 emissions in steel production	DA	1.1	p.m.	499 064														
	Total Chapter 08 05			p.m.	499 064														

Title	I						II						III						IV																													
	Budget 2019 (incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)																													
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA																												
	Total Title 08						7 485 456 561						6 736 951 379						7 058 395 047						7 605 035 856						6 988 703 216						8 272 389 545						7 298 712 769					
09	Communications networks, content and technology																																															
09 01	Administrative expenditure of the 'Communications networks, content and technology' policy area																																															
09 01 01	Expenditure related to officials and temporary staff in the 'Communications networks, content and technology' policy area						NDA 5.2 44 425 544						44 425 544						45 932 816						45 932 816						45 932 816						45 932 816											
09 01 02	External personnel and other management expenditure in support of the 'Communications networks, content and technology' policy area						NDA 5.2 2 171 689						2 171 689						2 198 573						2 114 198						2 198 573						2 198 573											
09 01 02 01	External personnel						NDA 5.2 1 809 857						1 809 857						1 727 151						1 727 151						1 727 151						1 727 151											
09 01 02 11	Other management expenditure						NDA 5.2 2 982 742						2 982 742						3 013 085						2 855 020						2 855 020						3 013 085											
09 01 03	Expenditure related to information and communication technology equipment and services of the 'Communications networks, content and technology' policy area																																															
09 01 04	Support expenditure for operations and programmes in the 'Communications networks, content and technology' policy area																																															
09 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Information and Communication Technologies (ICT)						NDA 1.1 789 000						789 000						789 000						789 000						789 000						789 000											
09 01 04 02	Support expenditure for Creative Europe Programme — MEDIA Sub-programme						NDA 3 1 607 130						1 607 130						1 682 730						1 682 730						1 682 730						1 682 730											
09 01 05	Support expenditure for research and innovation programmes in the 'Communications networks, content and technology' policy area																																															
09 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020						NDA 1.1 41 554 980						41 554 980						40 400 000						40 400 000						40 400 000						40 400 000											
09 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020						NDA 1.1 10 903 105						10 903 105						11 073 606						11 073 606						11 073 606						11 073 606											
09 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020						NDA 1.1 11 182 126						11 182 126						8 532 648						8 532 648						8 532 648						8 532 648											

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
				7 987 937 964	7 093 573 238			127 833 862	35 178 191			382 902 108	104 870 022			-284 451 581	-205 139 531
09	Total Title 08																
09 01	Communications networks, content and technology																
09 01 01	Administrative expenditure of the 'Communications networks, content and technology' policy area			45 432 094	45 432 094												
09 01 02	Expenditure related to officials and temporary staff in the 'Communications networks, content and technology' policy area	NDA	5.2														
09 01 02 01	External personnel and other management expenditure in support of the 'Communications networks, content and technology' policy area	NDA	5.2	2 198 573	2 198 573												
09 01 02 11	External personnel	NDA	5.2	1 727 151	1 727 151												
09 01 03	Other management expenditure	NDA	5.2	3 013 085	3 013 085												
09 01 04	Support expenditure for operations and programmes in the 'Communications networks, content and technology' policy area	NDA	1.1	789 000	789 000												
09 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Information and Communication Technologies (ICT)	NDA	1.1														
09 01 04 02	Support expenditure for Creative Europe Programme — MEDIA Sub-programme	NDA	3	1 682 730	1 682 730												
09 01 05	Support expenditure for research and innovation programmes in the 'Communications networks, content and technology' policy area	NDA	1.1	40 400 000	40 400 000												
09 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	11 073 606	11 073 606												
09 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	8 532 648	8 532 648												
09 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1														

Title	Heading	I						II						III						IV					
		Budget 2019 (incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
	Total Chapter 09 01			117 426 173	117 426 173			115 349 609	115 349 609			114 881 363	114 881 363			115 349 609	115 349 609			115 349 609	115 349 609				
09 02	Digital single market																								
09 02 01	Definition and implementation of the Union's policy in the field of electronic communications	DA	1.1	3 265 000	3 000 000	DA	1.1	3 815 000	3 000 000	DA	1.1	3 815 000	3 000 000	DA	1.1	3 815 000	3 000 000	DA	1.1	5 315 000	3 750 000				
09 02 03	European Agency for Network and Information Security (ENISA)	DA	1.1	15 824 465	15 824 465	DA	1.1	20 535 495	20 535 495	DA	1.1	20 535 495	20 535 495	DA	1.1	20 535 495	20 535 495	DA	1.1	20 646 000	20 646 000				
09 02 04	Body of European Regulators for Electronic Communications (BEREC) — Office	DA	1.1	5 677 665	5 677 665	DA	1.1	7 117 000	7 117 000	DA	1.1	7 117 000	7 117 000	DA	1.1	7 117 000	7 117 000	DA	1.1	7 775 000	7 775 000				
09 02 05	Measures concerning digital content, and audiovisual and other media industries	DA	3	1 126 000	930 500	DA	3	1 148 000	900 000	DA	3	1 148 000	900 000	DA	3	1 148 000	900 000	DA	3	1 148 000	900 000				
09 02 77	Pilot projects and preparatory actions																								
09 02 77 04	Preparatory action — European Centre for Press and Media Freedom	DA	3	p.m.	300 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.			
09 02 77 05	Preparatory action — Implementation of the media pluralism monitoring tool	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.			
09 02 77 06	Pilot project — Media councils in the digital era	DA	3	350 000	525 000	DA	3	p.m.	470 000	DA	3	p.m.	470 000	DA	3	p.m.	470 000	DA	3	p.m.	470 000	470 000			
09 02 77 07	Pilot project — Exchange of media 'rising stars' to speed up innovation and increase cross-border coverage ('Stars4media')	DA	1.1	2 100 000	1 650 000	DA	1.1	p.m.	1 650 000	DA	1.1	p.m.	1 650 000	DA	1.1	p.m.	1 650 000	DA	1.1	p.m.	1 650 000	1 650 000			
09 02 77 08	Preparatory action — Monitoring media pluralism in the digital era	DA	3	1 000 000	1 062 500	DA	3	p.m.	687 500	DA	3	p.m.	687 500	DA	3	p.m.	687 500	DA	3	p.m.	1 000 000	1 187 500			
09 02 77 09	Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom	DA	3	1 400 000	700 000	DA	3	p.m.	700 000	DA	3	p.m.	700 000	DA	3	p.m.	700 000	DA	3	p.m.	1 380 119	1 390 060			
09 02 77 10	Preparatory action — Cross-border investigative journalism fund	DA	3	1 500 000	750 000	DA	3	p.m.	750 000	DA	3	p.m.	750 000	DA	3	p.m.	750 000	DA	3	p.m.	1 500 000	1 500 000			
09 02 77 11	Pilot project — Integrated digital service platform for citizens and business	DA	5.2	1 050 000	525 000	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.	p.m.			
09 02 77 12	Pilot project — EU-wide programming contest	DA	1.1	700 000	350 000	DA	1.1	p.m.	595 000	DA	1.1	p.m.	595 000	DA	1.1	p.m.	595 000	DA	1.1	p.m.	p.m.	595 000			
09 02 77 13	Pilot project — EU grants for small-scale online media: supporting high-quality news products and tackling fake news																								
09 02 77 14	Pilot project — Integrity of social media																								
09 02 77 15	Pilot project — Smart urban mobility involving autonomous vehicles																								

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
				114 848 887	114 848 887				-500 722	-500 722			-32 476	-32 476			-500 722
09 02	Total Chapter 09 01																
09 02 01	Digital single market	DA	1.1	3 315 000	2 600 000			-400 000			-500 000	-400 000			-2 000 000	-1 150 000	
09 02 03	Definition and implementation of the Union's policy in the field of electronic communications	DA	1.1	20 535 495	20 535 495										-110 505	-110 505	
09 02 04	European Agency for Network and Information Security (ENISA)	DA	1.1	7 117 000	7 117 000										-658 000	-658 000	
09 02 05	Body of European Regulators for Electronic Communications (BEREC) — Office	DA	3	1 148 000	900 000												
09 02 77	Measures concerning digital content, and audiovisual and other media industries																
09 02 77 04	Pilot projects and preparatory actions																
09 02 77 04	Preparatory action — European Centre for Press and Media Freedom	DA	3	p.m.	p.m.												
09 02 77 05	Preparatory action — Implementation of the media pluralism monitoring tool	DA	3	p.m.	p.m.												
09 02 77 06	Pilot project — Media councils in the digital era	DA	3	p.m.	470 000												
09 02 77 07	Pilot project — Exchange of media 'rising stars' to speed up innovation and increase cross-border coverage ('Stars4media')	DA	1.1	p.m.	1 650 000												
09 02 77 08	Preparatory action — Monitoring media pluralism in the digital era	DA	3	1 000 000	937 500			1 000 000	250 000			1 000 000	250 000			-250 000	
09 02 77 09	Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom	DA	3	1 380 119	1 045 030			1 380 119	345 030			1 380 119	345 030			-345 030	
09 02 77 10	Preparatory action — Cross-border investigative journalism fund	DA	3	1 500 000	1 125 000			1 500 000	375 000			1 500 000	375 000			-375 000	
09 02 77 11	Pilot project — Integrated digital service platform for citizens and business	DA	5.2	p.m.	p.m.												
09 02 77 12	Pilot project — EU-wide programming contest	DA	1.1	p.m.	595 000												
09 02 77 13	Pilot project — EU grants for small-scale online media: supporting high-quality news products and tackling fake news	DA	1.1	2 200 000	550 000			2 200 000	550 000			2 200 000	550 000			-550 000	
09 02 77 14	Pilot project — Integrity of social media	DA	1.1	900 000	225 000			900 000	225 000			900 000	225 000			-225 000	
09 02 77 15	Pilot project — Smart urban mobility involving autonomous vehicles	DA	1.1	1 000 000	250 000			1 000 000	250 000			1 000 000	250 000			-250 000	

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF	
09 02 77 16	Pilot project — Media ownership monitor																								
09 02 77 17	Preparatory action — Media councils in the digital age																								
	Total Chapter 09 02		33 993 130		31 295 130		32 615 495		36 404 995		36 404 995		32 615 495		36 404 995		44 364 119		42 663 560						
09 03	Connecting Europe Facility (CEF) — Telecommunications networks																								
09 03 01	Preparing broadband projects for public and/or private financing	DA	1.1	333 000		333 000	DA	1.1	333 000		350 000	DA	1.1	333 000		333 000		333 000		DA	1.1	333 000		350 000	
09 03 02	Creating an environment more conducive to private investment for telecommunications infrastructure projects — CEF broadband	DA	1.1	p.m.		14 000 000	DA	1.1	p.m.		16 000 000	DA	1.1	p.m.		p.m.		p.m.		DA	1.1	p.m.		16 000 000	
09 03 03	Promoting interoperability, sustainable deployment, operation and upgrading of trans-European digital service infrastructures, as well as coordination at European level	DA	1.1	111 448 409		108 276 000	DA	1.1	126 106 990		74 179 000	DA	1.1	102 606 990		19 798 355		24 298 355		DA	1.1	126 106 990		74 179 000	
09 03 04	WiFi4EU — Support the deployment of free local Wi-Fi	DA	1.1	23 477 093		28 240 000	DA	1.1	24 298 355		49 838 000	DA	1.1	19 798 355		49 838 000		49 838 000		DA	1.1	24 298 355		49 838 000	
09 03 05	European High Performance Computing Joint Undertaking (EuroHPC)																								
09 03 05 31	European High Performance Computing Joint Undertaking (EuroHPC)	DA	1.1	39 089 221		p.m.	DA	1.1	58 586 106		66 348 000	DA	1.1	58 586 106		58 586 106		58 586 106		DA	1.1	58 586 106		66 348 000	
09 03 51	Completion of previous programmes																								
09 03 51 01	Completion of the 'Safer Internet' programme (2009 to 2013)	DA	1.1	p.m.		p.m.	DA	1.1	p.m.		p.m.	DA	1.1	p.m.		p.m.		p.m.		DA	1.1	p.m.		p.m.	
09 03 51 02	Completion of 'Safer Internet plus' — Promoting safer use of the internet and new online technologies	DA	1.1	p.m.		p.m.	DA	1.1	p.m.		p.m.	DA	1.1	p.m.		p.m.		p.m.		DA	1.1	p.m.		p.m.	
09 03 77	Pilot Projects and Preparatory Actions																								
09 03 77 02	Pilot project — Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer																								
				</																					

Title	Heading	V Conciliation (Final budget 2020)					VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 02 77 16	Pilot project — Media ownership monitor	DA	1.1	1 000 000	250 000			1 000 000	250 000									
09 02 77 17	Preparatory action — Media councils in the digital age	DA	1.1	500 000	125 000			500 000	125 000									
	Total Chapter 09 02			41 595 614	38 375 025			8 980 119	1 970 030			8 980 119	1 970 030			-2 768 505		-4 288 535
09 03	Connecting Europe Facility (CEF) — Telecommunications networks																	
09 03 01	Preparing broadband projects for public and/or private financing	DA	1.1	333 000	350 000													
09 03 02	Creating an environment more conducive to private investment for telecommunications infrastructure projects — CEF broadband	DA	1.1	p.m.	16 000 000													
09 03 03	Promoting interoperability, sustainable deployment, operation and upgrading of trans-European digital service infrastructures, as well as coordination at European level	DA	1.1	126 106 990	74 179 000													
09 03 04	WiFi4EU — Support the deployment of free local Wi-Fi	DA	1.1	24 298 355	49 838 000													
09 03 05	European High Performance Computing Joint Undertaking (EuroHPC)																	
09 03 05 31	European High Performance Computing Joint Undertaking (EuroHPC)	DA	1.1	58 586 106	66 348 000													
09 03 51	Completion of previous programmes																	
09 03 51 01	Completion of the 'Safer Internet' programme (2009 to 2013)	DA	1.1	p.m.	p.m.													
09 03 51 02	Completion of 'Safer Internet plus' — Promoting safer use of the internet and new online technologies	DA	1.1	p.m.	p.m.													
09 03 77	Pilot Projects and Preparatory Actions																	
09 03 77 02	Pilot project — Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer	DA	3	1 000 000	250 000			1 000 000	250 000			1 000 000	250 000					-250 000

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 03 77 03	Preparatory action — Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen	DA	1.2	1 000 000	250 000		1 000 000	250 000			1 000 000	250 000					-250 000
09 03 77 04	Preparatory action — Artificial Intelligence (AI) and Big Data (BD) in the digital transformation of public administrations in Europe: an EU platform of regions	DA	1.1	850 000	212 500		850 000	212 500			850 000	212 500					-212 500
	Total Chapter 09 03			212 174 451	207 427 500		2 850 000	712 500			30 850 000	712 500					-712 500
09 04	Horizon 2020																
09 04 01	Excellent science																
09 04 01 01	Strengthening research in future and emerging technologies	DA	1.1	453 036 200	468 325 000		6 083 329	1 825 000			10 083 329	1 825 000					-5 675 000
09 04 01 02	Strengthening European research infrastructure, including e-infrastructure	DA	1.1	73 582 043	76 500 000						8 000 000						
09 04 02	Industrial leadership																
09 04 02 01	Leadership in information and communications technology	DA	1.1	893 597 902	716 567 000		16 222 211	4 867 000			62 222 211	4 867 000					-15 133 000
09 04 03	Societal challenges																
09 04 03 01	Improving lifelong health and well-being	DA	1.1	187 862 880	149 633 000		8 111 105	2 433 000			23 861 105	2 433 000					-7 567 000
09 04 03 02	Fostering inclusive, innovative and reflective European societies	DA	1.1	54 632 314	48 000 000		1 000 000	300 000			6 250 000	1 300 000					300 000
09 04 03 03	Fostering secure European societies	DA	1.1	68 153 053	52 400 000		-10 000 000	-3 000 000			9 750 000	-3 000 000					-3 000 000
09 04 07	Joint Undertakings																
09 04 07 31	Electronic Components and Systems for European Leadership (ECSEL) Joint Undertaking — Support expenditure	DA	1.1	6 830 000	1 925 000												
09 04 07 32	Electronic Components and Systems for European Leadership (ECSEL) Joint Undertaking	DA	1.1	199 097 169	185 000 000												
09 04 07 33	European High Performance Computing Joint Undertaking (EuroHPC) — Support expenditure	DA	1.1	7 524 788	3 101 192												

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
09 04 07 34	European High Performance Computing Joint Undertaking (EuroHPC)	DA	1.1	152 447 962	68 797 000	DA	1.1	214 811 268	109 324 087	DA	1.1	214 811 268	109 324 087	DA	1.1	214 811 268	109 324 087	DA	1.1	214 811 268	109 324 087				
09 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																								
09 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
09 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
09 04 51	Completion of the Seventh Framework Programme (2007 to 2013)	DA	1.1	p.m.	39 990 000	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
09 04 52	Completion of previous research framework programmes (prior to 2007)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
09 04 53	Completion of Competitiveness and Innovation Framework Programme — Information and communication technologies policy support programme (ICT PSP)																								
09 04 53 01	Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013)	DA	1.1	p.m.	2 789 000	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
09 04 53 02	Completion of previous information and communication technologies programmes (prior to 2007)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
09 04 77	Pilot projects and preparatory actions																								
09 04 77 01	Pilot project — Open knowledge technologies: mapping and validating knowledge	DA	1.1	p.m.	199 962	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
09 04 77 04	Pilot project — Europe's digital agenda meets Silteon Valley	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
09 04 77 05	Preparatory action — Open knowledge technologies: mapping and validating knowledge	DA	1.1	p.m.	960 615	DA	1.1	p.m.	927 546	DA	1.1	p.m.	927 546	DA	1.1	p.m.	927 546	DA	1.1	p.m.	927 546				
09 04 77 06	Pilot project — Digital skills: new professions, new educational methods, new jobs	DA	1.1	p.m.	238 752	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 04 07 34	European High Performance Computing Joint Undertaking (EuroHPC)	DA	1.1	214 811 268	109 324 087												
09 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																
09 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.												
09 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.												
09 04 51	Completion of the Seventh Framework Programme (2007 to 2013)	DA	1.1	p.m.	p.m.												
09 04 52	Completion of previous research framework programmes (prior to 2007)	DA	1.1	p.m.	p.m.												
09 04 53	Completion of Competitiveness and Innovation Framework Programme — Information and communication technologies policy support programme (ICT PSP)																
09 04 53 01	Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013)	DA	1.1	p.m.	p.m.												
09 04 53 02	Completion of previous information and communication technologies programmes (prior to 2007)	DA	1.1	p.m.	p.m.												
09 04 77	Pilot projects and preparatory actions																
09 04 77 01	Pilot project — Open knowledge technologies: mapping and validating knowledge	DA	1.1	p.m.	p.m.												
09 04 77 04	Pilot project — Europe's digital agenda meets Silteon Valley	DA	1.1	p.m.	p.m.												
09 04 77 05	Preparatory action — Open knowledge technologies: mapping and validating knowledge	DA	1.1	p.m.	927 546												
09 04 77 06	Pilot project — Digital skills: new professions, new educational methods, new jobs	DA	1.1	p.m.	p.m.												

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
		09 04 77 07	Pilot project — Developing the use of new technologies and digital tools in education	DA	1.1	p.m.	39 758	DA	1.1	p.m.	39 758	DA	1.1	p.m.	39 758	DA	1.1	p.m.	39 758	DA	1.1	p.m.	39 758		
09 04 77 08	Preparatory action — REsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	DA	1.1	p.m.	600 000	DA	1.1	p.m.	499 232	DA	1.1	p.m.	499 232	DA	1.1	p.m.	499 232	DA	1.1	p.m.	499 232				
09 04 77 09	Preparatory action — Smart factories in Eastern Europe	DA	1.2	p.m.	449 313	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
09 04 77 10	Pilot project — Framework of best practices to tackle child sexual abuse	DA	1.1	p.m.	431 454	DA	1.1	p.m.	345 164	DA	1.1	p.m.	345 164	DA	1.1	p.m.	345 164	DA	1.1	p.m.	345 164				
09 04 77 11	Pilot project — A algorithm awareness building initiative	DA	1.1	p.m.	500 000	DA	1.1	p.m.	300 000	DA	1.1	p.m.	300 000	DA	1.1	p.m.	300 000	DA	1.1	p.m.	300 000				
09 04 77 12	Pilot project — Digital enablers in SMEs: support for digitalisation to enhance SMEs' capacity to go international and innovate	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	198 800	DA	1.2	p.m.	198 800	DA	1.2	p.m.	198 800	DA	1.2	p.m.	198 800				
09 04 77 13	Preparatory action — Digital hub network	DA	1.1	p.m.	900 000	DA	1.1	p.m.	466 460	DA	1.1	p.m.	466 460	DA	1.1	p.m.	466 460	DA	1.1	p.m.	466 460				
09 04 77 14	Preparatory action — Digital transformation of European industry	DA	1.1	p.m.	600 000	DA	1.1	p.m.	147 637	DA	1.1	p.m.	147 637	DA	1.1	p.m.	147 637	DA	1.1	p.m.	147 637				
09 04 77 15	Pilot project — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	DA	1.1	p.m.	60 000	DA	1.1	p.m.	14 972	DA	1.1	p.m.	14 972	DA	1.1	p.m.	14 972	DA	1.1	p.m.	14 972				
09 04 77 16	Pilot project — European platform on vulnerable people in the Information Society: mapping best practices and socio-economic impact for the empowerment of vulnerable communities through information and communication technologies (ICTs)	DA	1.2	p.m.	300 000	DA	1.2	p.m.	398 053	DA	1.2	p.m.	398 053	DA	1.2	p.m.	398 053	DA	1.2	p.m.	398 053				
09 04 77 17	Pilot project — Start This Up! Start-up-based ecosystem (connecting universities, entrepreneurs and a start-up hub in Western Pomerania) harnessing regional potential away from central cities in Poland	DA	1.2	p.m.	368 074	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
09 04 77 18	Preparatory action — Creating a European Digital Academy	DA	1.1	p.m.	1 190 000	DA	1.1	p.m.	680 000	DA	1.1	p.m.	680 000	DA	1.1	p.m.	680 000	DA	1.1	p.m.	680 000				
09 04 77 19	Pilot project — European start-up and scale-up ecosystem graph	DA	1.1	p.m.	500 000	DA	1.1	p.m.	250 000	DA	1.1	p.m.	250 000	DA	1.1	p.m.	250 000	DA	1.1	p.m.	250 000				
09 04 77 20	Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1.1	1 050 000	525 000	DA	1.1	p.m.	1 185 000	DA	1.1	p.m.	1 185 000	DA	1.1	p.m.	1 185 000	DA	1.1	p.m.	1 185 000				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		09 04 77 07	Pilot project — Developing the use of new technologies and digital tools in education	DA	1.1	p.m.	39 758										
09 04 77 08	Preparatory action — REsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	DA	1.1	p.m.	499 232												
09 04 77 09	Preparatory action — Smart factories in Eastern Europe	DA	1.2	p.m.	p.m.												
09 04 77 10	Pilot project — Framework of best practices to tackle child sexual abuse	DA	1.1	p.m.	345 164												
09 04 77 11	Pilot project — A algorithm awareness building initiative	DA	1.1	p.m.	300 000												
09 04 77 12	Pilot project — Digital enablers in SMEs: support for digitalisation to enhance SMEs' capacity to go international and innovate	DA	1.2	p.m.	198 800												
09 04 77 13	Preparatory action — Digital hub network	DA	1.1	p.m.	466 460												
09 04 77 14	Preparatory action — Digital transformation of European industry	DA	1.1	p.m.	147 637												
09 04 77 15	Pilot project — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	DA	1.1	p.m.	14 972												
09 04 77 16	Pilot project — European platform on vulnerable people in the Information Society: mapping best practices and socio-economic impact for the empowerment of vulnerable communities through information and communication technologies (ICTs)	DA	1.2	p.m.	398 053												
09 04 77 17	Pilot project — Start This Up! Start-up-based ecosystem (connecting universities, entrepreneurs and a start-up hub in Western Pomerania) harnessing regional potential away from central cities in Poland	DA	1.2	p.m.	p.m.												
09 04 77 18	Preparatory action — Creating a European Digital Academy	DA	1.1	p.m.	680 000												
09 04 77 19	Pilot project — European start-up and scale-up ecosystem graph	DA	1.1	p.m.	250 000												
09 04 77 20	Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1.1	p.m.	1 185 000												

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
09 04 77 21	Pilot project — European ecosystem of distributed ledger technologies for social and public good	DA	1.1	p.m.	420 000	DA	1.1	p.m.	120 000	DA	1.1	p.m.	120 000	DA	1.1	p.m.	120 000	DA	1.1	p.m.	120 000				
09 04 77 22	Pilot project — Girls 4 STEM in Europe	DA	1.1	350 000	175 000	DA	1.1	p.m.	280 000	DA	1.1	p.m.	280 000	DA	1.1	p.m.	280 000	DA	1.1	p.m.	280 000				
09 04 77 23	Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	DA	1.1	600 000	300 000	DA	1.1	p.m.	240 000	DA	1.1	p.m.	240 000	DA	1.1	p.m.	240 000	DA	1.1	p.m.	240 000				
09 04 77 24	Pilot project — Digital European platform of quality content providers	DA	1.1	390 000	195 000	DA	1.1	p.m.	117 000	DA	1.1	p.m.	117 000	DA	1.1	p.m.	117 000	DA	1.1	p.m.	312 000				
09 04 77 25	Pilot project — Reading disability and document access – a possible approach	DA	1.1	350 000	175 000	DA	1.1	p.m.	175 000	DA	1.1	p.m.	175 000	DA	1.1	p.m.	175 000	DA	1.1	p.m.	175 000				
09 04 77 26	Pilot project — Developing and trialling an infrastructure for mechanisms to protect children's rights in the online domain on the basis of the GDPR and other EU legislation relevant to children in the online domain																				750 000				
09 04 77 27	Preparatory action — Art and the digital: Unleashing creativity for European industry, regions and society																					900 000			
09 04 77 28	Pilot project — Art and the digital: unleashing creativity for European water management																					500 000			
09 04 77 29	Pilot project — Inclusive web accessibility for persons with cognitive disabilities (web inclusiveness: access for all)																					450 000			
	Total Chapter 09 04			1 955 413 080	1 702 461 672			2 137 710 972	1 810 734 901			2 038 960 972	1 809 734 901			2 218 300 972	1 851 029 901								
09 05	Creative Europe																								
09 05 01	MEDIA Sub-programme — Operating transnationally and internationally and promoting transnational circulation and mobility	DA	3	120 260 000	105 800 000	DA	3	115 923 000	99 200 000	DA	3	114 695 000	99 200 000	DA	3	127 515 300	104 996 150								
09 05 05	Multimedia actions	DA	3	23 546 000	21 000 000	DA	3	20 732 000	22 000 000	DA	3	18 732 000	22 000 000	DA	3	21 768 600	22 518 300								
09 05 51	Completion of former MEDIA programmes	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.								
09 05 77	Pilot projects and preparatory actions																								

Title	Heading	V Conciliation (Final budget 2020)						VI Difference V-I				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
09 04 77 21	Pilot project — European ecosystem of distributed ledger technologies for social and public good	DA	1.1	p.m.	120 000														
09 04 77 22	Pilot project — Girls 4 STEM in Europe	DA	1.1	p.m.	280 000														
09 04 77 23	Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	DA	1.1	p.m.	240 000														
09 04 77 24	Pilot project — Digital European platform of quality content providers	DA	1.1	390 000	214 500		390 000	97 500			390 000	97 500					-97 500		
09 04 77 25	Pilot project — Reading disability and document access – a possible approach	DA	1.1	p.m.	175 000														
09 04 77 26	Pilot project — Developing and trialling an infrastructure for mechanisms to protect children's rights in the online domain on the basis of the GDPR and other EU legislation relevant to children in the online domain	DA	1.1	1 500 000	375 000		1 500 000	375 000			1 500 000	375 000					-375 000		
09 04 77 27	Preparatory action — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1.1	1 800 000	450 000		1 800 000	450 000			1 800 000	450 000					-450 000		
09 04 77 28	Pilot project — Art and the digital: unleashing creativity for European water management	DA	1.1	1 000 000	250 000		1 000 000	250 000			1 000 000	250 000					-250 000		
09 04 77 29	Pilot project — Inclusive web accessibility for persons with cognitive disabilities (web inclusiveness: access for all)	DA	3	900 000	225 000		900 000	225 000			900 000	225 000					-225 000		
	Total Chapter 09 04				1 818 557 401		2 164 717 617	7 822 500			125 756 645	8 822 500					-32 472 500		
09 05	Creative Europe																		
09 05 01	MEDIA Sub-programme — Operating transnationally and internationally and promoting transnational circulation and mobility	DA	3	120 923 000	103 200 000			4 000 000			6 228 000	4 000 000					-1 796 150		
09 05 05	Multimedia actions	DA	3	21 732 000	23 000 000			1 000 000			3 000 000	1 000 000					481 700		
09 05 51	Completion of former MEDIA programmes	DA	3	p.m.	p.m.														
09 05 77	Pilot projects and preparatory actions																		

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (Incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)						
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		
		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		
09 05 77 02	Pilot project — Fostering European integration through culture by providing new subtitled versions of selected TV programmes across all Europe	DA	3	p.m.		p.m.		DA	3	p.m.		p.m.		DA	3	p.m.		p.m.		DA	3	p.m.		p.m.		
09 05 77 03	Preparatory action — Action on subtitling including crowdsourcing to increase the circulation of European works	DA	3	p.m.		499 810		DA	3	p.m.		p.m.		DA	3	p.m.		p.m.		DA	3	p.m.		p.m.		
09 05 77 04	Pilot project — Media literacy for all	DA	3	p.m.		299 021		DA	3	p.m.		p.m.		DA	3	p.m.		p.m.		DA	3	p.m.		p.m.		
09 05 77 05	Preparatory action — Subtitling European cultural television content throughout Europe	DA	3	p.m.		977 466		DA	3	p.m.		975 000		DA	3	p.m.		975 000		DA	3	p.m.		975 000		
09 05 77 06	Preparatory action — Media literacy for all	DA	3	500 000		500 000		DA	3	p.m.		500 000		DA	3	p.m.		500 000		DA	3	p.m.		500 000		
09 05 77 07	Pilot project — Internship for journalists working in non-European minority languages	DA	3	700 000		600 000		DA	3	p.m.		600 000		DA	3	p.m.		600 000		DA	3	p.m.		600 000		
09 05 77 08	Preparatory action — Cinemas as innovation hubs for local communities	DA	3	2 000 000		1 000 000		DA	3	p.m.		p.m.		DA	3	p.m.		p.m.		DA	3	p.m.		1 500 000		
09 05 77 09	Pilot project — Platform(s) for cultural content innovation	DA	3	1 050 000		525 000		DA	3	p.m.		311 400		DA	3	p.m.		311 400		DA	3	p.m.		311 400		
09 05 77 10	Pilot project — Supporting investigative journalism and media freedom in the EU	DA	3	1 275 000		637 500		DA	3	p.m.		637 500		DA	3	p.m.		637 500		DA	3	p.m.		1 137 500		
09 05 77 11	Pilot project — A European public sphere: a new online media offer for young Europeans	DA	3					DA	3					DA	3				DA	3			2 500 000		1 250 000	
09 05 77 12	Pilot project — Developing a strategic research, innovation and implementation agenda and a roadmap for achieving full digital language equality in Europe by 2030	DA	3					DA	3					DA	3				DA	3			1 800 000		900 000	
09 05 77 13	Pilot project — Support for increased cooperation between industry, nongovernmental organisations (NGOs) and Member State authorities for the swift removal of child sexual abuse material online	DA	3					DA	3					DA	3				DA	3			1 000 000		500 000	
Total Chapter 09 05				1 49 331 000		131 838 797				136 655 000		124 223 900				133 427 000		124 223 900				157 583 900		134 688 350		

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		09 05 77 02	Pilot project — Fostering European integration through culture by providing new subtitled versions of selected TV programmes across all Europe	DA	3	p.m.	p.m.										
09 05 77 03	Preparatory action — Action on subtitling including crowdsourcing to increase the circulation of European works	DA	3	p.m.	p.m.												
09 05 77 04	Pilot project — Media literacy for all	DA	3	p.m.	p.m.												
09 05 77 05	Preparatory action — Subtitling European cultural television content throughout Europe	DA	3	p.m.	975 000												
09 05 77 06	Preparatory action — Media literacy for all	DA	3	500 000	625 000		500 000	125 000			500 000	125 000					-125 000
09 05 77 07	Pilot project — Internship for journalists working in non-European minority languages	DA	3	p.m.	600 000												
09 05 77 08	Preparatory action — Cinemas as innovation hubs for local communities	DA	3	1 500 000	375 000		1 500 000	375 000			1 500 000	375 000					-375 000
09 05 77 09	Pilot project — Platform(s) for cultural content innovation	DA	3	p.m.	3 11 400												
09 05 77 10	Pilot project — Supporting investigative journalism and media freedom in the EU	DA	3	1 000 000	887 500		1 000 000	250 000			1 000 000	250 000					-250 000
09 05 77 11	Pilot project — A European public sphere: a new online media offer for young Europeans	DA	3	2 500 000	625 000		2 500 000	625 000			2 500 000	625 000					-625 000
09 05 77 12	Pilot project — Developing a strategic research, innovation and implementation agenda and a roadmap for achieving full digital language equality in Europe by 2030	DA	3	1 800 000	450 000		1 800 000	450 000			1 800 000	450 000					-450 000
09 05 77 13	Pilot project — Support for increased cooperation between industry, nongovernmental organisations (NGOs) and Member State authorities for the swift removal of child sexual abuse material online	DA	3	1 000 000	250 000		1 000 000	250 000			1 000 000	250 000					-250 000
Total Chapter 09 05				150 955 000	131 298 900		14 300 000	7 075 000			17 528 000	7 075 000				-6 628 900	-3 389 450

Title	Heading	I						II						III						IV					
		Budget 2019 (incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
	Total Title 09			2 430 511 106	2 133 870 772				2 631 655 527			2 293 428 405			2 501 209 281			2 747 773 051			2 351 871 420				
10	Direct research																								
10 01	Administrative expenditure of the 'Direct research' policy area																								
10 01 05	Support expenditure for research and innovation programmes in the 'Direct research' policy area																								
10 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	144 050 494	144 050 494	NDA	1.1	146 931 504	146 931 504	NDA	1.1	146 931 504	146 931 504	NDA	1.1	146 931 504	146 931 504	146 931 504	146 931 504	146 931 504	146 931 504				
10 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	34 155 675	34 155 675	NDA	1.1	34 838 789	34 838 789	NDA	1.1	34 838 789	34 838 789	NDA	1.1	34 838 789	34 838 789	34 838 789	34 838 789	34 838 789	34 838 789				
10 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	60 344 924	60 344 924	NDA	1.1	60 718 195	60 718 195	NDA	1.1	60 718 195	60 718 195	NDA	1.1	60 718 195	60 718 195	60 718 195	60 718 195	60 718 195	60 718 195				
10 01 05 04	Other expenditure for new major research infrastructures — Horizon 2020	NDA	1.1	2 040 000	2 040 000	NDA	1.1	2 040 000	2 040 000	NDA	1.1	2 040 000	2 040 000	NDA	1.1	2 040 000	2 040 000	2 040 000	2 040 000	2 040 000	2 040 000				
10 01 05 11	Expenditure related to officials and temporary staff implementing research and innovation programmes — Euratom programme	NDA	1.1	55 826 000	55 826 000	NDA	1.1	56 942 520	56 942 520	NDA	1.1	56 942 520	56 942 520	NDA	1.1	56 942 520	56 942 520	56 942 520	56 942 520	56 942 520	56 942 520				
10 01 05 12	External personnel implementing research and innovation programmes — Euratom programme	NDA	1.1	10 250 000	10 250 000	NDA	1.1	10 455 000	10 455 000	NDA	1.1	10 455 000	10 455 000	NDA	1.1	10 455 000	10 455 000	10 455 000	10 455 000	10 455 000	10 455 000				
10 01 05 13	Other management expenditure for research and innovation programmes — Euratom programme	NDA	1.1	36 360 937	36 360 937	NDA	1.1	37 455 106	37 455 106	NDA	1.1	37 455 106	37 455 106	NDA	1.1	37 455 106	37 455 106	37 455 106	37 455 106	37 455 106	37 455 106				
10 01 05 14	Other expenditure for new major research infrastructures — Euratom programme	NDA	1.1	15 702 124	15 702 124	NDA	1.1	20 018 830	20 018 830	NDA	1.1	20 018 830	20 018 830	NDA	1.1	20 018 830	20 018 830	20 018 830	20 018 830	20 018 830	20 018 830				
	Total Chapter 10 01			358 730 154	358 730 154			369 399 944	369 399 944			369 399 944	369 399 944			367 899 944	367 899 944	369 399 944	369 399 944	369 399 944	369 399 944				
10 02	Horizon 2020 — Direct actions of the Joint Research Centre (JRC) in support of Union policies																								
10 02 01	Horizon 2020 — Customer-driven scientific and technical support to Union policies	DA	1.1	38 167 300	31 000 000	DA	1.1	38 659 347	34 500 000	DA	1.1	38 659 347	34 500 000	DA	1.1	38 659 347	34 500 000	38 659 347	38 659 347	34 500 000	34 500 000				
10 02 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																								

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 09			2 684 291 569	2 310 507 713			52 636 042	17 079 308			183 082 288	18 547 554			-63 481 482	-41 363 707
10	Direct research																
10 01	Administrative expenditure of the 'Direct research' policy area																
10 01 05	Support expenditure for research and innovation programmes in the 'Direct research' policy area																
10 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	146 931 504	146 931 504												
10 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	34 838 789	34 838 789												
10 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	60 718 195	60 718 195												
10 01 05 04	Other expenditure for new major research infrastructures — Horizon 2020	NDA	1.1	2 040 000	2 040 000												
10 01 05 11	Expenditure related to officials and temporary staff implementing research and innovation programmes — Euratom programme	NDA	1.1	56 942 520	56 942 520												
10 01 05 12	External personnel implementing research and innovation programmes — Euratom programme	NDA	1.1	10 455 000	10 455 000												
10 01 05 13	Other management expenditure for research and innovation programmes — Euratom programme	NDA	1.1	37 455 106	37 455 106												
10 01 05 14	Other expenditure for new major research infrastructures — Euratom programme	NDA	1.1	20 018 830	20 018 830												
	Total Chapter 10 01			369 399 944	369 399 944												
10 02	Horizon 2020 — Direct actions of the Joint Research Centre (JRC) in support of Union policies																
10 02 01	Horizon 2020 — Customer-driven scientific and technical support to Union policies	DA	1.1	38 659 347	34 500 000												
10 02 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																

Title	Heading	I						II						III						IV					
		Budget 2019 (incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
10 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
10 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
10 02 51	Completion of the Seventh Framework Programme — Direct actions (2007 to 2013)	DA	1.1	p.m.	30 000	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
10 02 52	Completion of previous research framework programmes — Direct actions (prior to 2007)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
10 02 77	Pilot projects and preparatory actions																								
10 02 77 01	Pilot project — Establishment of a European Commission public sector innovation lab	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
10 02 77 02	Pilot project — Organisation of large-scale events — ‘Science meets Parliaments and Regions’	DA	1.1	p.m.	500 000	DA	1.1	p.m.	150 000	DA	1.1	p.m.	150 000	DA	1.1	p.m.	150 000	DA	1.1	p.m.	150 000				
10 02 77 03	Pilot project — Implementation of the research methodology ‘Multidimensional Inequality Framework’ research methodology for the European Union	DA	1.1	1 275 000	637 500	DA	1.1	1 275 000	637 500	DA	1.1	1 275 000	637 500	DA	1.1	1 275 000	637 500	DA	1.1	1 275 000	637 500				
10 02 77 04	Pilot project — Integrated techniques for the seismic strengthening and energy efficiency of existing buildings	DA	1.2	1 275 000	637 500	DA	1.2	1 275 000	637 500	DA	1.2	1 275 000	637 500	DA	1.2	1 275 000	637 500	DA	1.2	1 275 000	637 500				
	Total Chapter 10 02			40 717 300	32 805 000			38 659 347	35 925 000			38 659 347	35 925 000			38 659 347	35 925 000			38 659 347	35 925 000				
10 03	Euratom programme — Direct actions																								
10 03 01	Euratom activities of direct research	DA	1.1	12 094 519	11 000 000	DA	1.1	13 701 830	12 000 000	DA	1.1	12 101 830	11 500 000	DA	1.1	13 701 830	12 000 000	DA	1.1	13 701 830	12 000 000				
10 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																								
10 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		10 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.										
10 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.												
10 02 51	Completion of the Seventh Framework Programme — Direct actions (2007 to 2013)	DA	1.1	p.m.	p.m.												
10 02 52	Completion of previous research framework programmes — Direct actions (prior to 2007)	DA	1.1	p.m.	p.m.												
10 02 77	Pilot projects and preparatory actions																
10 02 77 01	Pilot project — Establishment of a European Commission public sector innovation lab	DA	1.1	p.m.	p.m.												
10 02 77 02	Pilot project — Organisation of large-scale events — ‘Science meets Parliaments and Regions’	DA	1.1	p.m.	150 000												
10 02 77 03	Pilot project — Implementation of the research methodology ‘Multidimensional Inequality Framework’ research methodology for the European Union	DA	1.1	p.m.	637 500												
10 02 77 04	Pilot project — Integrated techniques for the seismic strengthening and energy efficiency of existing buildings	DA	1.2	p.m.	637 500												
	Total Chapter 10 02			38 659 347	35 925 000												
10 03	Euratom programme — Direct actions																
10 03 01	Euratom activities of direct research	DA	1.1	12 901 830	11 600 000			-800 000	-400 000			800 000	100 000			-800 000	-400 000
10 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																
10 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.												

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)							
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		FF		DA NDA		CA		FF			
10 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.
10 03 51	Completion of the Seventh Framework Programme — Euratom (2007 to 2013)	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.
10 03 52	Completion of previous Euratom framework programmes (prior to 2007)	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.
	Total Chapter 10 03			12 094 519	11 000 000	12 000 000			13 701 830	12 000 000	11 500 000			12 101 830	11 500 000			13 701 830	12 000 000			13 701 830	12 000 000			13 701 830	12 000 000
10 04	Other activities of the Joint Research Centre																										
10 04 02	Provision of services and work on behalf of outside bodies	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.
10 04 03	Scientific and technical support for Union policies on a competitive basis	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.
10 04 04	Operation of the high-flux reactor (HFR)																										
10 04 04 01	Operation of the high-flux reactor (HFR) — Supplementary HFR programmes	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.
10 04 04 02	Operation of the high-flux reactor (HFR) — Completion of previous supplementary HFR programmes	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.
	Total Chapter 10 04			p.m.	p.m.	p.m.			p.m.	p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
10 05	Historical liabilities resulting from nuclear activities carried out by the Joint Research Centre pursuant to the Euratom Treaty																										
10 05 01	Decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes	DA	1.1	30 845 000	27 000 000	27 000 000	DA	1.1	31 623 000	29 500 000	29 500 000	DA	1.1	31 623 000	29 500 000	DA	1.1	31 623 000	29 500 000	DA	1.1	31 623 000	29 500 000	DA	1.1	31 623 000	29 500 000
	Total Chapter 10 05			30 845 000	27 000 000	27 000 000			31 623 000	29 500 000	29 500 000			31 623 000	29 500 000			31 623 000	29 500 000			31 623 000	29 500 000			31 623 000	29 500 000
	Total Title 10			442 386 973	429 535 154	446 824 944			453 384 121	446 824 944	444 824 944			450 284 121	444 824 944			453 384 121	444 824 944			453 384 121	446 824 944			453 384 121	446 824 944
11	Maritime affairs and fisheries																										
11 01	Administrative expenditure of the 'Maritime affairs and fisheries' policy area																										
11 01 01	Expenditure relating to officials and temporary staff in the 'Maritime affairs and fisheries' policy area	NDA	5.2	31 288 958	31 288 958	31 780 543	NDA	5.2	31 780 543	31 780 543	31 780 543	NDA	5.2	31 554 737	31 554 737	NDA	5.2	31 554 737	31 554 737	NDA	5.2	31 780 543	31 780 543	NDA	5.2	31 780 543	31 780 543

Title	Heading	V Conciliation (Final budget 2020)					VI Difference V-II				VII Difference V-III				VIII Difference V-IV					
		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA
		10 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.													
10 03 51	Completion of the Seventh Framework Programme — Euratom (2007 to 2013)	DA	1.1	p.m.	p.m.															
10 03 52	Completion of previous Euratom framework programmes (prior to 2007)	DA	1.1	p.m.	p.m.															
	Total Chapter 10 03			12 901 830	11 600 000			-800 000	-400 000				800 000	100 000				-800 000	-400 000	
10 04	Other activities of the Joint Research Centre																			
10 04 02	Provision of services and work on behalf of outside bodies	DA	1.1	p.m.	p.m.															
10 04 03	Scientific and technical support for Union policies on a competitive basis	DA	1.1	p.m.	p.m.															
10 04 04	Operation of the high-flux reactor (HFR)																			
10 04 04 01	Operation of the high-flux reactor (HFR) — Supplementary HFR programmes	DA	1.1	p.m.	p.m.															
10 04 04 02	Operation of the high-flux reactor (HFR) — Completion of previous supplementary HFR programmes	DA	1.1	p.m.	p.m.															
	Total Chapter 10 04			p.m.	p.m.															
10 05	Historical liabilities resulting from nuclear activities carried out by the Joint Research Centre pursuant to the Euratom Treaty																			
10 05 01	Decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes	DA	1.1	31 623 000	29 500 000															
	Total Chapter 10 05			31 623 000	29 500 000			-800 000	-400 000				2 300 000	1 600 000				-800 000	-400 000	
	Total Title 10			452 584 121	446 424 944															
11	Maritime affairs and fisheries																			
11 01	Administrative expenditure of the 'Maritime affairs and fisheries' policy area																			
11 01 01	Expenditure relating to officials and temporary staff in the 'Maritime affairs and fisheries' policy area	NDA	5.2	31 434 097	31 434 097			-346 446	-346 446				-120 640	-120 640				-346 446	-346 446	

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (Incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
			5.2		2 358 053		2 358 053		2 672 342		2 100 748		2 672 342		2 358 053		2 672 342		2 100 748		2 672 342		2 358 053		2 672 342
11 01 02	External personnel and other management expenditure in support of the 'Maritime affairs and fisheries' policy area																								
11 01 02 01	External personnel	NDA	5.2		2 358 053		2 358 053		2 396 761		2 396 761		2 312 386		2 312 386		2 312 386		2 396 761		2 396 761		2 396 761		2 396 761
11 01 02 11	Other management expenditure	NDA	5.2		2 672 342		2 672 342		2 671 073		2 671 073		2 671 073		2 671 073		2 671 073		2 671 073		2 671 073		2 671 073		2 671 073
11 01 03	Expenditure relating to information and communication technology equipment and services of the 'Maritime affairs and fisheries' policy area	NDA	5.2		2 100 748		2 100 748		2 084 729		2 084 729		1 926 664		1 926 664		1 926 664		2 084 729		2 084 729		2 084 729		2 084 729
11 01 04	Support expenditure for operations and programmes in the 'Maritime affairs and fisheries' policy area																								
11 01 04 01	Support expenditure for maritime affairs and fisheries — Non-operational administrative and technical assistance	NDA	2		3 600 000		3 600 000		3 602 021		3 602 021		3 602 021		3 602 021		3 602 021		3 602 021		3 602 021		3 602 021		3 602 021
11 01 06	Executive agencies																								
11 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from European Maritime and Fisheries Fund (EMFF)	NDA	2		3 225 000		3 225 000		3 296 979		3 296 979		3 296 979		3 296 979		3 296 979		3 296 979		3 296 979		3 296 979		3 296 979
	Total Chapter 11 01				45 245 101		45 245 101		45 832 106		45 832 106		45 363 860		45 363 860		45 363 860		45 832 106		45 832 106		45 832 106		45 832 106
11 03	Compulsory contributions to Regional Fisheries Management Organisations and other International Organisations and Sustainable Fisheries Agreements																								
11 03 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters	DA	2		25 441 978		27 884 978		74 756 978		72 831 978		57 856 978		57 856 978		57 856 978		57 856 978		57 856 978		57 856 978		57 931 978
					117 158 000		108 850 000		67 843 000		64 300 000		80 743 000		80 743 000		80 743 000		84 743 000		84 743 000		84 743 000		79 200 000
11 03 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)	DA	2		5 300 000		5 300 000		5 400 000		5 400 000		5 400 000		5 400 000		5 400 000		5 400 000		5 400 000		5 400 000		5 400 000
	Total Chapter 11 03				30 741 978		33 184 978		80 156 978		78 231 978		63 256 978		63 256 978		63 256 978		63 256 978		63 256 978		63 256 978		63 331 978
11 06	European Maritime and Fisheries Fund (EMFF)				117 158 000		108 850 000		67 843 000		64 300 000		80 743 000		80 743 000		80 743 000		84 743 000		84 743 000		84 743 000		79 200 000

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
		11 01 02	External personnel and other management expenditure in support of the 'Maritime affairs and fisheries' policy area																
11 01 02 01	External personnel	NDA	5.2	2 396 761	2 396 761								84 375				84 375		
11 01 02 11	Other management expenditure	NDA	5.2	2 671 073	2 671 073														
11 01 03	Expenditure relating to information and communication technology equipment and services of the 'Maritime affairs and fisheries' policy area	NDA	5.2	2 084 729	2 084 729								158 065				158 065		
11 01 04	Support expenditure for operations and programmes in the 'Maritime affairs and fisheries' policy area																		
11 01 04 01	Support expenditure for maritime affairs and fisheries — Non-operational administrative and technical assistance	NDA	2	3 602 021	3 602 021														
11 01 06	Executive agencies																		
11 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from European Maritime and Fisheries Fund (EMFF)	NDA	2	3 296 979	3 296 979														
	Total Chapter 11 01			45 485 660	45 485 660													-346 446	
11 03	Compulsory contributions to Regional Fisheries Management Organisations and other International Organisations and Sustainable Fisheries Agreements																		
11 03 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters	DA	2	74 756 978 67 843 000	72 831 978 64 300 000								16 900 000 -12 900 000				14 900 000 -14 900 000		
11 03 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)	DA	2	5 400 000	5 400 000														
	Total Chapter 11 03			80 156 978 67 843 000	78 231 978 64 300 000														16 900 000 -16 900 000
11 06	European Maritime and Fisheries Fund (EMFF)																		

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
		2		p.m.		p.m.		2		p.m.		p.m.		2		p.m.		p.m.		2		p.m.		p.m.	
11 06 09	Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco	DA		p.m.		p.m.		2		p.m.		p.m.		2		p.m.		p.m.		2		p.m.		p.m.	
11 06 11	Completion of European Fisheries Fund (EFF) — Operational technical assistance (2007 to 2013)	DA		p.m.		p.m.		2		p.m.		p.m.		2		p.m.		p.m.		2		p.m.		p.m.	
11 06 12	Completion of European Fisheries Fund (EFF) — Convergence objective (2007 to 2013)	DA		p.m.		p.m.		2		p.m.		p.m.		2		p.m.		p.m.		2		p.m.		p.m.	
11 06 13	Completion of European Fisheries Fund (EFF) — Outside convergence objective (2007 to 2013)	DA		p.m.		p.m.		2		p.m.		p.m.		2		p.m.		p.m.		2		p.m.		p.m.	
11 06 14	Completion of intervention in fishery products (2007 to 2013)	DA		p.m.		p.m.		2		p.m.		p.m.		2		p.m.		p.m.		2		p.m.		p.m.	
11 06 15	Completion of the fisheries programme for the outermost regions (2007 to 2013)	DA		p.m.		p.m.		2		p.m.		p.m.		2		p.m.		p.m.		2		p.m.		p.m.	
11 06 51	Completion of earlier programmes prior to 2000	DA		p.m.		p.m.		2		p.m.		p.m.		2		p.m.		p.m.		2		p.m.		p.m.	
11 06 52	Completion of the Financial Instrument for Fisheries Guidance (FIFG) 2000 to 2006	DA		p.m.		p.m.		2		p.m.		p.m.		2		p.m.		p.m.		2		p.m.		p.m.	
11 06 60	Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the common fisheries policy	DA	843 250 018		490 000 000		2		858 467 679		680 000 000		2		858 467 679		680 000 000		2		858 467 679		680 000 000		
11 06 61	Fostering the development and implementation of the Union's integrated maritime policy	DA	49 340 314		41 100 000		2		50 740 000		45 000 000		2		50 740 000		45 000 000		2		50 740 000		45 000 000		
11 06 62	Accompanying measures for the common fisheries policy and the integrated maritime policy	DA		9 300 000		6 900 000		2		10 817 000		8 300 000		2		10 817 000		8 300 000		2		11 817 000		8 800 000	
11 06 62 01	Scientific advice and knowledge	DA		5 500 000		4 400 000		2		5 500 000		5 500 000		2		5 500 000		5 500 000		2		5 500 000		5 500 000	
11 06 62 02	Control and enforcement	DA		13 640 000		9 500 000		2		13 040 242		12 000 000		2		13 040 242		12 000 000		2		13 040 242		12 000 000	
11 06 62 03	Voluntary contributions to international organisations	DA		5 900 000		4 100 000		2		5 900 000		4 200 000		2		5 900 000		4 200 000		2		5 900 000		4 200 000	
11 06 62 04	Governance and communication	DA		4 400 000		4 000 000		2		4 840 000		4 100 000		2		4 840 000		4 100 000		2		4 840 000		4 100 000	
11 06 62 05	Market intelligence	DA						2						2						2					

Title	Heading	V Conciliation (Final budget 2020)					VI Difference V-II				VII Difference V-III				VIII Difference V-IV					
		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA
		11 06 09	Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco	DA	2	p.m.	p.m.													
11 06 11	Completion of European Fisheries Fund (EFF) — Operational technical assistance (2007 to 2013)	DA	2	p.m.	p.m.															
11 06 12	Completion of European Fisheries Fund (EFF) — Convergence objective (2007 to 2013)	DA	2	p.m.	p.m.															
11 06 13	Completion of European Fisheries Fund (EFF) — Outside convergence objective (2007 to 2013)	DA	2	p.m.	p.m.															
11 06 14	Completion of intervention in fishery products (2007 to 2013)	DA	2	p.m.	p.m.															
11 06 15	Completion of the fisheries programme for the outermost regions (2007 to 2013)	DA	2	p.m.	p.m.															
11 06 51	Completion of earlier programmes prior to 2000	DA	2	p.m.	p.m.															
11 06 52	Completion of the Financial Instrument for Fisheries Guidance (FIFG) 2000 to 2006	DA	2	p.m.	p.m.															
11 06 60	Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the common fisheries policy	DA	2	858 467 679	680 000 000															
11 06 61	Fostering the development and implementation of the Union's integrated maritime policy	DA	2	50 740 000	45 000 000															
11 06 62	Accompanying measures for the common fisheries policy and the integrated maritime policy																			
11 06 62 01	Scientific advice and knowledge	DA	2	10 817 000	8 300 000															-500 000
11 06 62 02	Control and enforcement	DA	2	5 500 000	5 500 000															
11 06 62 03	Voluntary contributions to international organisations	DA	2	13 040 242	12 000 000															
11 06 62 04	Governance and communication	DA	2	5 900 000	4 200 000															
11 06 62 05	Market intelligence	DA	2	4 840 000	4 100 000															

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA		FF		CA		PA		DA NDA		FF		CA		PA		DA NDA		FF		CA		PA	
11 06 63	European Maritime and Fisheries Fund (EMFF) — Technical assistance																								
11 06 63 01	European Maritime and Fisheries Fund (EMFF) — Operational technical assistance	DA	2	3 900 000	CA	3 900 000	PA	3 900 000	DA	2	4 050 217	CA	4 050 217	PA	3 900 000	DA	2	4 050 217	CA	4 050 217	PA	3 900 000	DA	2	4 050 217
11 06 63 02	European Maritime and Fisheries Fund (EMFF) — Operational technical assistance managed by the Commission at the request of a Member State	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.
11 06 64	European Fisheries Control Agency	DA	2	16 506 301	CA	16 506 301	PA	16 506 301	DA	2	16 737 055	CA	16 737 055	PA	16 737 055	DA	2	16 737 055	CA	16 737 055	PA	16 737 055	DA	2	16 737 055
11 06 77	Pilot projects and preparatory actions																								
11 06 77 02	Pilot project — Tools for a common governance and sustainable fisheries management: fostering collaborative research between scientists and stakeholders	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.
11 06 77 06	Preparatory action — Guardians of the Sea	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.
11 06 77 07	Pilot project — Bringing a network of marine protected areas established or to be established under national and international environmental or fisheries legislation into service, with a view to enhancing the production potential of Union's Mediterranean fisheries on the basis of maximum sustainable yields and an ecosystem approach to fisheries management	DA	2	p.m.	CA	p.m.	PA	361 655	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.
11 06 77 08	Pilot project — Support measures for small-scale fishing	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.
11 06 77 09	Pilot project — Development of innovative, low-impact offshore fishing practices for small-scale vessels in outermost regions, including exchange of good practices and fishing trials	DA	2	p.m.	CA	p.m.	PA	150 000	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.
11 06 77 10	Pilot project — Assessment of voluntary claims relating to fisheries and aquaculture products in Europe	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.
11 06 77 11	Pilot project — Modernising fisheries controls and optimising vessel monitoring through the use of innovative European systems	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.
11 06 77 13	Preparatory action — Common curriculum for skippers of small commercial vessels	DA	2	p.m.	CA	p.m.	PA	300 000	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.	CA	p.m.	PA	p.m.	DA	2	p.m.
11 06 77 14	Pilot project — Ocean Literacy for All	DA	2	p.m.	CA	p.m.	PA	390 000	DA	2	p.m.	CA	p.m.	PA	400 000	DA	2	p.m.	CA	p.m.	PA	400 000	DA	2	p.m.

Title	Heading	V Conciliation (Final budget 2020)					VI Difference V-II					VII Difference V-III					VIII Difference V-IV				
		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA	
		11 06 63	European Maritime and Fisheries Fund (EMFF) — Technical assistance																		
11 06 63 01	European Maritime and Fisheries Fund (EMFF) — Operational technical assistance	DA	2	4 050 217	3 900 000																
11 06 63 02	European Maritime and Fisheries Fund (EMFF) — Operational technical assistance managed by the Commission at the request of a Member State	DA	2	p.m.	p.m.																
11 06 64	European Fisheries Control Agency	DA	2	16 737 055	16 737 055																
11 06 77	Pilot projects and preparatory actions																				
11 06 77 02	Pilot project — Tools for a common governance and sustainable fisheries management: fostering collaborative research between scientists and stakeholders	DA	2	p.m.	p.m.																
11 06 77 06	Preparatory action — Guardians of the Sea	DA	2	p.m.	p.m.																
11 06 77 07	Pilot project — Bringing a network of marine protected areas established or to be established under national and international environmental or fisheries legislation into service, with a view to enhancing the production potential of Union's Mediterranean fisheries on the basis of maximum sustainable yields and an ecosystem approach to fisheries management	DA	2	p.m.	p.m.																
11 06 77 08	Pilot project — Support measures for small-scale fishing	DA	2	p.m.	p.m.																
11 06 77 09	Pilot project — Development of innovative, low-impact offshore fishing practices for small-scale vessels in outermost regions, including exchange of good practices and fishing trials	DA	2	p.m.	p.m.																
11 06 77 10	Pilot project — Assessment of voluntary claims relating to fisheries and aquaculture products in Europe	DA	2	p.m.	p.m.																
11 06 77 11	Pilot project — Modernising fisheries controls and optimising vessel monitoring through the use of innovative European systems	DA	2	p.m.	p.m.																
11 06 77 13	Preparatory action — Common curriculum for skippers of small commercial vessels	DA	2	p.m.	p.m.																
11 06 77 14	Pilot project — Ocean Literacy for All	DA	2	p.m.	400 000																

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (Incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF	
11 06 77 15	Pilot project — Manual of good practices for cruises	DA	2	p.m.	2 10 000		DA	2	p.m.	350 000		DA	2	p.m.	350 000		DA	2	p.m.	350 000		DA	2	p.m.	350 000
11 06 77 16	Pilot project — Union platform for fishery and aquaculture producer organisations	DA	2	p.m.	150 000		DA	2	p.m.	200 000		DA	2	p.m.	200 000		DA	2	p.m.	200 000		DA	2	p.m.	200 000
11 06 77 17	Pilot project — Control scheme for recreational catches of sea bass	DA	2	p.m.	90 000		DA	2	p.m.	150 000		DA	2	p.m.	150 000		DA	2	p.m.	150 000		DA	2	p.m.	150 000
11 06 77 18	Preparatory action — Charter of Good Practices for Cruises																								
	Total Chapter 11 06				951 736 633					780 837 055					780 837 055						972 092 193				781 837 055
	Total Title 11				1 027 723 712					904 901 139					889 532 893						1 081 181 277				891 001 139
12	Financial stability, financial services and capital markets union				1 117 158 000					64 300 000					79 200 000						84 743 000				79 200 000
12 01	Administrative expenditure of the 'Financial stability, financial services and capital markets union' policy area																								
12 01 01	Expenditure related to officials and temporary staff in the 'Financial stability, financial services and capital markets union' policy area	NDA	5.2		37 498 980					38 484 250					38 258 444										
12 01 02	External personnel and other management expenditure in support of the 'Financial stability, financial services and capital markets union' policy area	NDA	5.2		3 370 779					3 442 293					3 357 918										
12 01 02 01	External personnel	NDA	5.2		2 253 781					2 329 993					2 329 993										
12 01 02 11	Other management expenditure	NDA	5.2		2 517 691					2 524 477					2 366 412										
12 01 03	Expenditure related to information and communication technology equipment and services of the 'Financial stability, financial services and capital markets union' policy area	NDA	5.2		2 517 691					2 517 691					2 366 412										
	Total Chapter 12 01				45 641 231					46 781 013					46 312 767						46 781 013				46 781 013
12 02	Financial services and capital markets																								
12 02 01	Implementation and development of the single market for financial services	DA	1.1		3 500 000					3 316 355					3 450 000										
12 02 03	Standards in the fields of financial reporting and auditing	DA	1.1		8 615 000					8 788 000					8 739 500										

Title	Heading	V Conciliation (Final budget 2020)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
		11 06 77 15	Pilot project — Manual of good practices for cruises	DA	2	p.m.	350 000												
11 06 77 16	Pilot project — Union platform for fishery and aquaculture producer organisations	DA	2	p.m.	200 000														
11 06 77 17	Pilot project — Control scheme for recreational catches of sea bass	DA	2	p.m.	150 000														
11 06 77 18	Preparatory action — Charter of Good Practices for Cruises	DA	2	1 000 000	250 000			1 000 000	250 000			1 000 000	250 000				-250 000		
	Total Chapter 11 06			971 092 193	781 087 055			1 000 000	250 000			1 000 000	250 000			-1 000 000	-750 000		
	Total Title 11			1 096 734 831	904 804 693			653 554	-96 446			18 021 800	15 271 800			15 553 554	13 803 554		
12	Financial stability, financial services and capital markets union			67 843 000	64 300 000							-12 900 000	-14 900 000			-16 900 000	-14 900 000		
12 01	Administrative expenditure of the 'Financial stability, financial services and capital markets union' policy area																		
12 01 01	Expenditure related to officials and temporary staff in the 'Financial stability, financial services and capital markets union' policy area	NDA	5.2	38 064 726	38 064 726			-419 524	-419 524			-193 718	-193 718			-419 524	-419 524		
12 01 02	External personnel and other management expenditure in support of the 'Financial stability, financial services and capital markets union' policy area	NDA	5.2	3 442 293	3 442 293							84 375	84 375						
12 01 02 01	External personnel	NDA	5.2	2 329 993	2 329 993														
12 01 02 11	Other management expenditure	NDA	5.2	2 524 477	2 524 477							158 065	158 065						
12 01 03	Expenditure related to information and communication technology equipment and services of the 'Financial stability, financial services and capital markets union' policy area	NDA	5.2	46 361 489	46 361 489			-419 524	-419 524			48 722	48 722			-419 524	-419 524		
	Total Chapter 12 01																		
12 02	Financial services and capital markets																		
12 02 01	Implementation and development of the single market for financial services	DA	1.1	3 316 355	3 450 000														
12 02 03	Standards in the fields of financial reporting and auditing	DA	1.1	8 788 000	8 739 500											1 000 000	1 000 000		
																-1 000 000	-1 000 000		

Title	Heading	I						II						III						IV																		
		Budget 2019 (incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)																		
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA																	
12 02 04	European Banking Authority (EBA)	DA	1.1	19 158 256	19 158 256			18 973 718	18 973 718					DA	1.1	18 973 718	18 973 718					DA	1.1	18 973 718	18 973 718					DA	1.1	18 973 718	18 973 718					
12 02 05	European Insurance and Occupational Pensions Authority (EIOPA)	DA	1.1	12 374 234	12 374 234			10 762 303	10 762 303					DA	1.1	10 762 303	10 762 303					DA	1.1	10 762 303	10 762 303					DA	1.1	10 762 303	10 762 303					
12 02 06	European Securities and Markets Authority (ESMA)	DA	1.1	27 235 160	27 235 160			24 017 376	24 017 376					DA	1.1	24 017 376	24 017 376					DA	1.1	24 017 376	24 017 376					DA	1.1	24 017 376	24 017 376					
12 02 08	Enhancing the involvement of consumers and other end-users in Union policy-making in financial services	DA	1.1	1 500 000	1 500 000			1 500 000	1 500 000					DA	1.1	1 500 000	1 500 000					DA	1.1	1 500 000	1 500 000					DA	1.1	1 500 000	1 500 000					
12 02 77	Pilot projects and preparatory actions																																					
12 02 77 06	Pilot project — Horizontal Task Force on Distributed Ledger Technology and government use cases	DA	1.1	p.m.	593 000			p.m.	446 532					DA	1.1	p.m.	446 532					DA	1.1	p.m.	446 532					DA	1.1	p.m.	446 532					
12 02 77 07	Pilot project — Creating a true Banking Union — Research into differences in bank-related laws and regulations in euro area countries and the need to harmonise them in a Banking Union	DA	1.1	p.m.	250 000			p.m.	p.m.					DA	1.1	p.m.	p.m.					DA	1.1	p.m.	p.m.					DA	1.1	p.m.	p.m.					
12 02 77 08	Pilot project — European fund for crowd-funded investments	DA	1.1	p.m.	200 000			p.m.	190 000					DA	1.1	p.m.	190 000					DA	1.1	p.m.	190 000					DA	1.1	p.m.	190 000					
12 02 77 09	Pilot project — Capacity building for developing methodological milestones for the integration of environmental and climate risks into the Union banking prudential framework	DA	1.1	550 000	275 000			p.m.	550 000					DA	1.1	p.m.	550 000					DA	1.1	p.m.	550 000					DA	1.1	p.m.	550 000					
12 02 77 10	Preparatory action — Analysing the consequences of common ownership by institutional investors																																					
12 02 77 11	Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion																																					
	Total Chapter 12 02			72 932 650	74 700 650			67 357 752	68 629 429							67 357 752	68 629 429														67 057 752	67 979 429			1 000 000	1 000 000		
	Total Title 12			118 573 881	120 341 881			114 138 765	115 410 442							113 670 519	114 942 196													113 838 765	114 760 442			1 000 000	1 000 000			
13	Regional and urban policy																																					
13 01	Administrative expenditure of the 'Regional and urban policy' policy area																																					
13 01 01	Expenditure related to officials and temporary staff in the 'Regional and urban policy' policy area	NDA	5.2	64 130 422	64 130 422			66 292 226	66 292 226					NDA	5.2	66 292 226	66 066 420					NDA	5.2	66 066 420	66 066 420					NDA	5.2	66 292 226	66 292 226					

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		12 02 04	European Banking Authority (EBA)	DA	1.1	18 973 718	18 973 718										
12 02 05	European Insurance and Occupational Pensions Authority (EIOPA)	DA	1.1	10 762 303	10 762 303												
12 02 06	European Securities and Markets Authority (ESMA)	DA	1.1	24 017 376	24 017 376												
12 02 08	Enhancing the involvement of consumers and other end-users in Union policy-making in financial services	DA	1.1	1 500 000	1 500 000												
12 02 77	Pilot projects and preparatory actions																
12 02 77 06	Pilot project — Horizontal Task Force on Distributed Ledger Technology and government use cases	DA	1.1	p.m.	446 532												
12 02 77 07	Pilot project — Creating a true Banking Union — Research into differences in bank-related laws and regulations in euro area countries and the need to harmonise them in a Banking Union	DA	1.1	p.m.	p.m.												
12 02 77 08	Pilot project — European fund for crowd-funded investments	DA	1.1	p.m.	190 000												
12 02 77 09	Pilot project — Capacity building for developing methodological milestones for the integration of environmental and climate risks into the Union banking prudential framework	DA	1.1	p.m.	550 000												
12 02 77 10	Preparatory action — Analysing the consequences of common ownership by institutional investors	DA	1.1	300 000	75 000	300 000	75 000										-75 000
12 02 77 11	Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion	DA	1.1	400 000	100 000	400 000	100 000										-100 000
	Total Chapter 12 02			68 057 752	68 804 429	700 000	175 000	700 000	175 000								825 000
	Total Title 12			114 419 241	115 165 918	280 476	-244 524	748 722	223 722								405 476
13	Regional and urban policy																
13 01	Administrative expenditure of the 'Regional and urban policy' policy area																
13 01 01	Expenditure related to officials and temporary staff in the 'Regional and urban policy' policy area	NDA	5.2	65 569 562	65 569 562	-722 664	-722 664	-496 858	-496 858								-722 664

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-I				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		13 01 02	External personnel and other management expenditure in support of the 'Regional and urban policy' policy area														
13 01 02 01	External personnel	NDA	5.2	2 106 282	2 106 282								84 375			84 375	
13 01 02 11	Other management expenditure	NDA	5.2	2 592 613	2 592 613												
13 01 03	Expenditure related to information and communication technology equipment and services of the 'Regional and urban policy' policy area	NDA	5.2	4 348 615	4 348 615								158 065			158 065	
13 01 04	Support expenditure for operations and programmes in the 'Regional and urban policy' policy area																
13 01 04 01	Support expenditure for European Regional Development Fund (ERDF)	NDA	1.2	10 860 000	10 860 000												
13 01 04 02	Support expenditure for the Instrument for Pre-Accession Assistance (IPA) — Regional development component	NDA	4	1 951 902	1 951 902												
13 01 04 03	Support expenditure for the Cohesion Fund	NDA	1.2	4 140 000	4 140 000												
13 01 04 04	Support expenditure for Structural Reform Support Programme	NDA	1.2	1 930 000	1 930 000												
	Total Chapter 13 01			93 498 974	93 498 974											-722 664	-722 664
13 03	European Regional Development Fund and other regional operations																
13 03 01	Completion of European Regional Development Fund (ERDF) — Objective 1 (2000 to 2006)	DA	1.2	p.m.	p.m.												
13 03 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	DA	1.2	p.m.	p.m.												
13 03 03	Completion of European Regional Development Fund (ERDF) — Objective 1 (prior to 2000)	DA	1.2	p.m.	p.m.												
13 03 04	Completion of European Regional Development Fund (ERDF) — Objective 2 (2000 to 2006)	DA	1.2	p.m.	p.m.												

Title	Heading	I						II						III						IV					
		Budget 2019 (incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
13 03 05	Completion of European Regional Development Fund (ERDF) — Objective 2 (prior to 2006)	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
13 03 06	Completion of Urban (2000 to 2006)	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
13 03 07	Completion of earlier programmes — Community initiatives (prior to 2006)	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
13 03 12	Union contribution to the International Fund for Ireland	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
13 03 13	Completion of Interreg III Community initiative (2000 to 2006)	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
13 03 16	Completion of European Regional Development Fund (ERDF) — Convergence	DA	1.2	p.m.	2 367 311 937	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
13 03 17	Completion of European Regional Development Fund (ERDF) — PEACE	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
13 03 18	Completion of European Regional Development Fund (ERDF) — Regional competitiveness and employment	DA	1.2	p.m.	334 777 186	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
13 03 19	Completion of European Regional Development Fund (ERDF) — European territorial cooperation	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
13 03 20	Completion of European Regional Development Fund (ERDF) — Operational technical assistance	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
13 03 31	Completion of technical assistance and dissemination of information on the European Union strategy for the Baltic Sea region and an improved knowledge of macro-regions strategy (2007 to 2013)	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
13 03 60	European Regional Development Fund (ERDF) — Less developed regions — Investment for growth and jobs goal	DA	1.2	20 146 360 530	16 096 000 320	DA	1.2	20 801 122 934	18 613 726 293	DA	1.2	20 801 122 934	18 613 726 293	DA	1.2	20 801 122 934	18 613 726 293	DA	1.2	20 801 122 934	19 791 849 899				
13 03 61	European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal	DA	1.2	3 913 198 968	2 888 075 523	DA	1.2	3 988 795 518	3 076 711 765	DA	1.2	3 988 795 518	3 076 711 765	DA	1.2	3 988 795 518	3 076 711 765	DA	1.2	3 988 795 518	3 271 446 914				
13 03 62	European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal	DA	1.2	4 880 586 010	3 674 229 500	DA	1.2	4 977 523 735	4 198 026 179	DA	1.2	4 977 523 735	4 198 026 179	DA	1.2	4 977 523 735	4 198 026 179	DA	1.2	4 977 523 735	4 463 732 984				
13 03 63	European Regional Development Fund (ERDF) — Additional allocation for outermost and sparsely populated regions — Investment for growth and jobs goal	DA	1.2	231 004 998	176 442 251	DA	1.2	235 627 457	201 595 787	DA	1.2	235 627 457	201 595 787	DA	1.2	235 627 457	201 595 787	DA	1.2	235 627 457	201 595 787				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		13 03 05	Completion of European Regional Development Fund (ERDF) — Objective 2 (prior to 2006)	DA	1.2	p.m.	p.m.										
13 03 06	Completion of Urban (2000 to 2006)	DA	1.2	p.m.	p.m.												
13 03 07	Completion of earlier programmes — Community initiatives (prior to 2000)	DA	1.2	p.m.	p.m.												
13 03 12	Union contribution to the International Fund for Ireland	DA	1.1	p.m.	p.m.												
13 03 13	Completion of Interreg III Community initiative (2000 to 2006)	DA	1.2	p.m.	p.m.												
13 03 16	Completion of European Regional Development Fund (ERDF) — Convergence	DA	1.2	p.m.	p.m.												
13 03 17	Completion of European Regional Development Fund (ERDF) — PEACE	DA	1.2	p.m.	p.m.												
13 03 18	Completion of European Regional Development Fund (ERDF) — Regional competitiveness and employment	DA	1.2	p.m.	p.m.												
13 03 19	Completion of European Regional Development Fund (ERDF) — European territorial cooperation	DA	1.2	p.m.	p.m.												
13 03 20	Completion of European Regional Development Fund (ERDF) — Operational technical assistance	DA	1.2	p.m.	p.m.												
13 03 31	Completion of technical assistance and dissemination of information on the European Union strategy for the Baltic Sea region and an improved knowledge of macro-regions strategy (2007 to 2013)	DA	1.2	p.m.	p.m.												
13 03 60	European Regional Development Fund (ERDF) — Less developed regions — Investment for growth and jobs goal	DA	1.2	20 801 122 934	18 613 726 293												-1 178 123 606
13 03 61	European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal	DA	1.2	3 988 795 518	3 076 711 765												-194 735 149
13 03 62	European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal	DA	1.2	4 977 523 735	4 198 026 179												-265 706 805
13 03 63	European Regional Development Fund (ERDF) — Additional allocation for outermost and sparsely populated regions — Investment for growth and jobs goal	DA	1.2	235 627 457	201 595 787												

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)									
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA								
		13 03 64	European Regional Development Fund (ERDF) — European territorial cooperation	DA	1.2	1 847 678 607	1 058 973 184					DA	1.2	1 884 632 310	1 209 939 975					DA	1.2	1 884 632 310	1 209 939 975					DA	1.2
13 03 64 01	European Regional Development Fund (ERDF) — European territorial cooperation	DA	4	9 775 812	9 506 490					DA	4	9 971 331	8 448 599					DA	4	9 971 331	8 448 599					DA	4	9 971 331	8 448 599
13 03 64 02	Participation of candidate countries and potential candidates in ERDF ETC— Contribution from Heading 4 (IPA II)	DA	4	1 578 817	p.m.					DA	4	p.m.	22 000					DA	4	p.m.	22 000					DA	4	p.m.	22 000
13 03 64 03	Participation of European neighbourhood countries in ERDF ETC — Contribution from Heading 4 (ENI)	DA	1.2	77 601 659	66 501 422					DA	1.2	78 101 757	66 249 783					DA	1.2	78 101 757	66 249 783					DA	1.2	78 101 757	66 249 783
13 03 65	European Regional Development Fund (ERDF) — Operational technical assistance	DA	1.2	p.m.	8 541 263					DA	1.2	p.m.	2 700 000					DA	1.2	p.m.	2 700 000					DA	1.2	p.m.	2 700 000
13 03 65 01	European Regional Development Fund (ERDF) — Operational technical assistance	DA	1.2	55 235 371	44 188 297					DA	1.2	56 340 079	65 283 528					DA	1.2	56 340 079	65 283 528					DA	1.2	56 340 079	65 283 528
13 03 65 02	European Regional Development Fund (ERDF) — Operational technical assistance managed by the Commission at the request of a Member State	DA	1.2	p.m.	p.m.					DA	1.2	p.m.	p.m.					DA	1.2	p.m.	p.m.					DA	1.2	p.m.	p.m.
13 03 66	European Regional Development Fund (ERDF) — Innovative actions in the field of sustainable urban development	DA	1.2	p.m.	500 000					DA	1.2	p.m.	p.m.					DA	1.2	p.m.	p.m.					DA	1.2	p.m.	p.m.
13 03 67	Macro-regional strategies 2014-2020 — European strategy for the Baltic Sea region — Technical assistance	DA	1.2	p.m.	p.m.					DA	1.2	p.m.	p.m.					DA	1.2	p.m.	p.m.					DA	1.2	p.m.	p.m.
13 03 68	Macro-regional strategies 2014-2020 — European Union strategy for the Danube region — Technical assistance	DA	1.2	p.m.	p.m.					DA	1.2	p.m.	p.m.					DA	1.2	p.m.	p.m.					DA	1.2	p.m.	p.m.
13 03 77	Pilot projects and preparatory actions																												
13 03 77 03	Preparatory action — Promoting a more favourable environment for micro-credit in Europe	DA	1.2	p.m.	p.m.					DA	1.2	p.m.	p.m.					DA	1.2	p.m.	p.m.					DA	1.2	p.m.	p.m.
13 03 77 07	Preparatory action — The definition of governance model for the European Union Danube region — better and effective coordination	DA	1.2	p.m.	p.m.					DA	1.2	p.m.	p.m.					DA	1.2	p.m.	p.m.					DA	1.2	p.m.	p.m.
13 03 77 12	Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a pan-European expertise and excellence platform in the Danube macro-region	DA	1.2	p.m.	755 000					DA	1.2	p.m.	811 000					DA	1.2	p.m.	811 000					DA	1.2	p.m.	811 000
13 03 77 15	Preparatory action — World cities: EU-third countries cooperation on urban development	DA	1.2	p.m.	p.m.					DA	1.2	p.m.	p.m.					DA	1.2	p.m.	p.m.					DA	1.2	p.m.	p.m.

Title	Heading	V Conciliation (Final budget 2020)					VI Difference V-I					VII Difference V-III					VIII Difference V-IV				
		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA	
		13 03 64	European Regional Development Fund (ERDF) — European territorial cooperation	DA	1.2	1 884 632 310	1 209 939 975														
13 03 64 01	European Regional Development Fund (ERDF) — European territorial cooperation	DA	4	9 971 331	8 448 599																
13 03 64 02	Participation of candidate countries and potential candidates in ERDF ETC— Contribution from Heading 4 (IPA II)	DA	4	p.m.	22 000																
13 03 64 03	Participation of European neighbourhood countries in ERDF ETC — Contribution from Heading 4 (ENI)	DA	1.2	78 101 757	66 249 783																
13 03 65	European Regional Development Fund (ERDF) — Operational technical assistance	DA	1.2	p.m.	2 700 000																
13 03 65 01	European Regional Development Fund (ERDF) — Operational technical assistance	DA	1.2	p.m.	65 283 528																
13 03 65 02	Operational technical assistance managed by the Commission at the request of a Member State	DA	1.2	p.m.	p.m.																
13 03 66	European Regional Development Fund (ERDF) — Innovative actions in the field of sustainable urban development	DA	1.2	p.m.	p.m.																
13 03 67	Macro-regional strategies 2014-2020 — European strategy for the Baltic Sea region — Technical assistance	DA	1.2	p.m.	p.m.																
13 03 68	Macro-regional strategies 2014-2020 — European Union strategy for the Danube region — Technical assistance	DA	1.2	p.m.	p.m.																
13 03 77	Pilot projects and preparatory actions																				
13 03 77 03	Preparatory action — Promoting a more favourable environment for micro-credit in Europe	DA	1.2	p.m.	p.m.																
13 03 77 07	Preparatory action — The definition of governance model for the European Union Danube region — better and effective coordination	DA	1.2	p.m.	p.m.																
13 03 77 12	Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a pan-European expertise and excellence platform in the Danube macro-region	DA	1.2	p.m.	811 000																
13 03 77 15	Preparatory action — World cities: EU-third countries cooperation on urban development	DA	1.2	p.m.	p.m.																

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)						
		DA NDA		FF		CA		PA		DA NDA		FF		CA		PA		DA NDA		FF		CA		PA		
13 03 77 17	Preparatory action — EU-CEIAC cooperation on territorial cohesion	DA	DA	1.2	p.m.	1 738 000	DA	DA	1.2	p.m.	1 817 890	DA	DA	1.2	p.m.	1 817 890	DA	DA	1.2	p.m.	1 817 890	DA	DA	1.2	p.m.	1 817 890
13 03 77 18	Preparatory action — Cohesion policy and synergies with the research and development funds: the stairway to excellence — the way forward	DA	DA	1.2	p.m.	1 500 000	DA	DA	1.2	p.m.	2 000 000	DA	DA	1.2	p.m.	2 000 000	DA	DA	1.2	p.m.	2 000 000	DA	DA	1.2	p.m.	2 000 000
13 03 77 19	Preparatory action — Support for growth and governance in regions whose development is lagging behind	DA	DA	1.2	p.m.	1 000 000	DA	DA	1.2	p.m.	2 100 000	DA	DA	1.2	p.m.	2 100 000	DA	DA	1.2	p.m.	2 100 000	DA	DA	1.2	p.m.	2 100 000
13 03 77 20	Preparatory action — The economic competitive advantages and potential for smart specialisation at regional level in Romania	DA	DA	1.2	p.m.	p.m.	DA	DA	1.2	p.m.	p.m.	DA	DA	1.2	p.m.	p.m.	DA	DA	1.2	p.m.	p.m.	DA	DA	1.2	p.m.	p.m.
13 03 77 21	Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole	DA	DA	1.2	p.m.	650 000	DA	DA	1.2	p.m.	785 000	DA	DA	1.2	p.m.	785 000	DA	DA	1.2	p.m.	785 000	DA	DA	1.2	p.m.	785 000
13 03 77 22	Preparatory action — Macro-regional strategy 2014-2020: EU strategy for the Alpine Region	DA	DA	1.2	p.m.	1 000 000	DA	DA	1.2	p.m.	527 199	DA	DA	1.2	p.m.	527 199	DA	DA	1.2	p.m.	527 199	DA	DA	1.2	p.m.	527 199
13 03 77 23	Preparatory action — Urban agenda for the EU	DA	DA	1.2	p.m.	1 000 000	DA	DA	1.2	p.m.	960 868	DA	DA	1.2	p.m.	960 868	DA	DA	1.2	p.m.	960 868	DA	DA	1.2	p.m.	960 868
13 03 77 24	Pilot project — Measuring what matters to EU citizens: social progress in European regions	DA	DA	1.2	p.m.	450 000	DA	DA	1.2	p.m.	351 582	DA	DA	1.2	p.m.	351 582	DA	DA	1.2	p.m.	351 582	DA	DA	1.2	p.m.	351 582
13 03 77 25	Pilot project — Unlocking the crowdfunding potential for the European Structural and Investment Funds (ESIF)	DA	DA	1.2	300 000	150 000	DA	DA	1.2	p.m.	150 000	DA	DA	1.2	p.m.	150 000	DA	DA	1.2	p.m.	150 000	DA	DA	1.2	p.m.	150 000
13 03 77 27	Pilot project — Promoting city partnerships on a global scale for the implementation of the New Urban Agenda (NUA) of the United Nations with particular emphasis on cooperation on issues and policies relating to the circular economy as well as on issues of fair quality, energy transition and the integration of migrants and refugees																									
13 03 77 28	Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities (AI-NURECC) spin-off																									

Title	Heading	V Conciliation (Final budget 2020)					VI Difference V-I				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		13 03 77 17	Preparatory action — EU-CELAC cooperation on territorial cohesion	DA	1.2	p.m.	1 817 890											
13 03 77 18	Preparatory action — Cohesion policy and synergies with the research and development funds: the stairway to excellence — the way forward	DA	1.2	p.m.	2 000 000													
13 03 77 19	Preparatory action — Support for growth and governance in regions whose development is lagging behind	DA	1.2	p.m.	2 100 000													
13 03 77 20	Preparatory action — The economic competitive advantages and potential for smart specialisation at regional level in Romania	DA	1.2	p.m.	p.m.													
13 03 77 21	Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole	DA	1.2	p.m.	785 000													
13 03 77 22	Preparatory action — Macro-regional strategy 2014-2020: EU strategy for the Alpine Region	DA	1.2	p.m.	527 199													
13 03 77 23	Preparatory action — Urban agenda for the EU	DA	1.2	p.m.	960 868													
13 03 77 24	Pilot project — Measuring what matters to EU citizens: social progress in European regions	DA	1.2	p.m.	351 582													
13 03 77 25	Pilot project — Unlocking the crowdfunding potential for the European Structural and Investment Funds (ESIF)	DA	1.2	p.m.	150 000													
13 03 77 27	Pilot project — Promoting city partnerships on a global scale for the implementation of the New Urban Agenda (NUA) of the United Nations with particular emphasis on cooperation on issues and policies relating to the circular economy as well as on issues of fair quality, energy transition and the integration of migrants and refugees	DA	1.2	1 500 000	375 000				1 500 000				375 000					375 000
13 03 77 28	Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities (AI-NURECC) spin-off	DA	1.2	1 200 000	300 000				1 200 000				300 000					300 000

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
13 03 77 29	Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region	DA	1.2	900 000	225 000		900 000	225 000			900 000	225 000					-225 000
13 03 77 30	Pilot project — BEST Culture: programme to support cultural diversity in European overseas territories	DA	1.2	1 000 000	250 000		1 000 000	250 000			1 000 000	250 000					-250 000
	Total Chapter 13 03			32 036 715 121	27 453 357 448			1 150 000			4 600 000	1 150 000					-1 716 296 618
13 04	Cohesion Fund (CF)																
13 04 01	Completion of Cohesion Fund projects (prior to 2007)	DA	1.2	p.m.	p.m.												
13 04 02	Completion of Cohesion Fund (2007 to 2013)	DA	1.2	p.m.	p.m.												
13 04 60	Cohesion Fund — Investment for growth and jobs goal	DA	1.2	10 064 646 374	8 300 000 000												-525 334 142
13 04 61	Cohesion Fund — Operational technical assistance	DA	1.2	24 656 318	22 814 696												-1 232 816
13 04 61 01	Cohesion Fund — Operational technical assistance	DA	1.2	p.m.	350 000												
13 04 61 02	Cohesion Fund — Operational technical assistance managed by the Commission at the request of a Member State	DA	1.2	p.m.	350 000												
	Total Chapter 13 04			10 089 302 692	8 323 164 696												-2 465 631
13 05	Instrument for Pre-Accession Assistance — Regional development and regional and territorial cooperation																
13 05 01	Instrument for Structural Policies for Pre-accession (ISPA) — Completion of previous projects (2000 to 2006)	DA	4	p.m.	p.m.												
13 05 01 01	Instrument for Structural Policies for Pre-accession (ISPA) — Completion of other previous projects (2000 to 2006)	DA	4	p.m.	p.m.												
13 05 01 02	Instrument for Structural Policies for Pre-accession — Closure of pre-accession assistance relating to eight applicant countries	DA	4	p.m.	p.m.												

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (Incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
13 05 02	Instrument for Pre-Accession Assistance (IPA) — Completion of regional development component (2007 to 2013)	DA	4	p.m.	74 947 842	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
13 05 03	Instrument for Pre-Accession Assistance (IPA) — Completion of cross-border cooperation (CBC) component (2007 to 2013)	DA	1.2	p.m.	5 419 464	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.	DA	1.2	p.m.	p.m.				
13 05 03 01	Completion of cross-border cooperation (CBC) — Contribution from Subheading 1b	DA	4	p.m.	4 942 800	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
13 05 03 02	Completion of cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transitional and interregional cooperation programmes — Contribution from Heading 4	DA	4	p.m.		DA	4	p.m.		DA	4	p.m.		DA	4	p.m.		DA	4	p.m.					
13 05 60	Support to Albania, Bosnia and Herzegovina, Kosovo⁵, Montenegro, Serbia and North Macedonia																								
13 05 60 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
13 05 60 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
13 05 61	Support to Iceland																								
13 05 61 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
13 05 61 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
13 05 62	Support to Turkey																								
13 05 62 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
13 05 62 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
13 05 63	Regional integration and territorial cooperation																								

⁵ This designation is without prejudice to positions on status, and is in line with the United Nations Security Council Resolution 1244(1999) and the International Court of Justice opinion on Kosovo's declaration of independence.

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
13 05 02	Instrument for Pre-Accession Assistance (IPA) — Completion of regional development component (2007 to 2013)	DA	4	p.m.	p.m.												
13 05 03	Instrument for Pre-Accession Assistance (IPA) — Completion of cross-border cooperation (CBC) component (2007 to 2013)	DA	1.2	p.m.	p.m.												
13 05 03 01	Completion of cross-border cooperation (CBC) — Contribution from Subheading 1b	DA	4	p.m.	p.m.												
13 05 03 02	Completion of cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4																
13 05 60	Support to Albania, Bosnia and Herzegovina, Kosovo⁶, Montenegro, Serbia and North Macedonia																
13 05 60 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.												
13 05 60 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.												
13 05 61	Support to Iceland																
13 05 61 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.												
13 05 61 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.												
13 05 62	Support to Turkey																
13 05 62 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.												
13 05 62 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.												
13 05 63	Regional integration and territorial cooperation																

⁶ This designation is without prejudice to positions on status, and is in line with the United Nations Security Council Resolution 1244(1999) and the International Court of Justice opinion on Kosovo's declaration of independence.

Title	Heading	I						II						III						IV					
		Budget 2019 (Incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (Incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
13 05 63 01	Cross-border cooperation (CBC) — Contribution from Heading 1b	DA	1.2	45 726 802	21 092 361																				
13 05 63 02	Cross-border cooperation (CBC) — Contribution from Heading 4	DA	4	45 726 802	21 092 361																				
	Total Chapter 13 05			91 453 604	127 494 828																				
13 06	Solidarity Fund																								
13 06 01	Assistance to Member States in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy	DA	9	343 551 794	343 551 794																				
13 06 02	Assistance to countries negotiating for accession in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy	DA	9	p.m.	p.m.																				
	Total Chapter 13 06			343 551 794	343 551 794																				
13 07	Aid Regulation																								
13 07 01	Financial support for encouraging the economic development of the Turkish Cypriot community	DA	4	35 122 000	25 000 000																				
	Total Chapter 13 07			35 122 000	25 000 000																				
13 08	Structural Reform Support Programme – Operational technical assistance																								
13 08 01	Structural Reform Support Programme – Operational technical assistance transferred from H1b (ESF, ERDF and CF)	DA	1.2	30 723 000	14 111 754																				
13 08 02	Structural Reform Support Programme – Operational technical assistance transferred from H2 (EAFRD)	DA	2	48 653 000	25 888 246																				
	Total Chapter 13 08			79 376 000	40 000 000																				
	Total Title 13			41 582 216 943	35 091 325 604																				
14	Taxation and customs union																								
14 01	Administrative expenditure of the 'Taxation and customs union' policy area																								

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		13 05 63 01	Cross-border cooperation (CBC) — Contribution from Heading 1b	DA	1.2	46 641 341	21 792 990										
13 05 63 02	Cross-border cooperation (CBC) — Contribution from Heading 4	DA	4	34 795 045	21 792 990												
	Total Chapter 13 05			81 436 386	43 585 980												
13 06	Solidarity Fund																
13 06 01	Assistance to Member States in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy	DA	9	50 000 000	50 000 000			-50 000 000	-50 000 000								
13 06 02	Assistance to countries negotiating for accession in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy	DA	9	p.m.	p.m.												
	Total Chapter 13 06			50 000 000	50 000 000			-50 000 000	-50 000 000								
13 07	Aid Regulation																
13 07 01	Financial support for encouraging the economic development of the Turkish Cypriot community	DA	4	35 762 000	37 000 000			2 000 000	2 000 000			2 000 000	2 000 000			-1 000 000	500 000
	Total Chapter 13 07			35 762 000	37 000 000			2 000 000	2 000 000			2 000 000	2 000 000			-1 000 000	500 000
13 08	Structural Reform Support Programme – Operational technical assistance																
13 08 01	Structural Reform Support Programme – Operational technical assistance transferred from H1b (ESF, ERDF and CF)	DA	1.2	74 793 000	33 700 000							25 223 855				-7 479 300	-3 739 650
13 08 02	Structural Reform Support Programme – Operational technical assistance transferred from H2 (EAFRD)	DA	2	10 002 000	21 100 000												
	Total Chapter 13 08			84 795 000	54 800 000							25 223 855				-7 479 300	-3 739 650
	Total Title 13			42 471 510 173	36 055 407 098			5 877 336	2 427 336			31 569 437	2 895 582			-11 667 595	-2 246 825 890
14	Taxation and customs union																
14 01	Administrative expenditure of the 'Taxation and customs union' policy area																

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (Incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
		5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2				
14 01 01	Expenditure related to officials and temporary staff in the 'Taxation and customs union' policy area	NDA	5.2	50 038 449	50 038 449	NDA	5.2	52 015 810	52 015 810	NDA	5.2	51 790 004	51 790 004	NDA	5.2	52 015 810	52 015 810	NDA	5.2	52 015 810	52 015 810				
14 01 02	External personnel and other management expenditure in support of the 'Taxation and customs union' policy area	NDA	5.2	5 480 105	5 480 105	NDA	5.2	5 589 707	5 589 707	NDA	5.2	5 505 332	5 505 332	NDA	5.2	5 589 707	5 589 707	NDA	5.2	5 589 707	5 589 707				
14 01 02 01	External personnel	NDA	5.2	2 615 519	2 615 519	NDA	5.2	2 605 261	2 605 261	NDA	5.2	2 605 261	2 605 261	NDA	5.2	2 605 261	2 605 261	NDA	5.2	2 605 261	2 605 261				
14 01 02 11	Other management expenditure	NDA	5.2	3 359 594	3 359 594	NDA	5.2	3 412 116	3 412 116	NDA	5.2	3 254 051	3 254 051	NDA	5.2	3 412 116	3 412 116	NDA	5.2	3 412 116	3 412 116				
14 01 03	Expenditure related to information and communication technology equipment and services of the 'Taxation and customs union' policy area	NDA	5.2	3 359 594	3 359 594	NDA	5.2	3 412 116	3 412 116	NDA	5.2	3 254 051	3 254 051	NDA	5.2	3 412 116	3 412 116	NDA	5.2	3 412 116	3 412 116				
14 01 04	Support expenditure for operations and programmes in the 'Taxation and customs union' policy area	NDA	1.1	100 000	100 000	NDA	1.1	100 000	100 000	NDA	1.1	100 000	100 000	NDA	1.1	100 000	100 000	NDA	1.1	100 000	100 000				
14 01 04 01	Support expenditure for Customs	NDA	1.1	100 000	100 000	NDA	1.1	100 000	100 000	NDA	1.1	100 000	100 000	NDA	1.1	100 000	100 000	NDA	1.1	100 000	100 000				
14 01 04 02	Support expenditure for Fiscalis	NDA	1.1	100 000	100 000	NDA	1.1	100 000	100 000	NDA	1.1	100 000	100 000	NDA	1.1	100 000	100 000	NDA	1.1	100 000	100 000				
	Total Chapter 14 01			61 693 667	61 693 667			63 822 894	63 822 894			63 354 648	63 354 648			63 822 894	63 822 894			63 822 894	63 822 894				
14 02	Customs	DA	1.1	78 286 000	79 477 000	DA	1.1	75 164 000	75 200 000	DA	1.1	75 164 000	75 200 000	DA	1.1	78 286 000	78 286 000	DA	1.1	78 286 000	76 761 000				
14 02 01	Supporting the functioning and modernisation of the customs union	DA	4	1 126 000	1 126 000	DA	4	1 142 890	1 142 890	DA	4	1 142 890	1 142 890	DA	4	1 142 890	1 142 890	DA	4	1 142 890	1 142 890				
14 02 02	Membership of international organisations in the field of customs	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
14 02 51	Completion of former programmes in customs	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
	Total Chapter 14 02			79 412 000	80 603 000			76 306 890	76 342 890			76 306 890	76 342 890			79 428 890	79 428 890			79 428 890	77 903 890				
14 03	Taxation	DA	1.1	32 570 000	30 303 000	DA	1.1	32 993 000	27 400 000	DA	1.1	32 993 000	27 400 000	DA	1.1	32 993 000	27 400 000	DA	1.1	32 993 000	27 400 000				
14 03 01	Improving the proper functioning of the taxation systems	DA	1.1	32 570 000	30 303 000	DA	1.1	32 993 000	27 400 000	DA	1.1	32 993 000	27 400 000	DA	1.1	32 993 000	27 400 000	DA	1.1	32 993 000	27 400 000				
14 03 02	Membership of international organisations in the field of taxation	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
14 03 77	Pilot projects and preparatory acts	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 01 01	Expenditure related to officials and temporary staff in the 'Taxation and customs union' policy area	NDA	5.2	51 448 776	51 448 776			-567 034	-567 034			-341 228	-341 228			-567 034	-567 034
14 01 02	External personnel and other management expenditure in support of the 'Taxation and customs union' policy area	NDA	5.2	5 589 707	5 589 707							84 375	84 375				
14 01 02 01	External personnel	NDA	5.2	2 605 261	2 605 261												
14 01 02 11	Other management expenditure	NDA	5.2	3 412 116	3 412 116							158 065	158 065				
14 01 03	Expenditure related to information and communication technology equipment and services of the 'Taxation and customs union' policy area	NDA	5.2														
14 01 04	Support expenditure for operations and programmes in the 'Taxation and customs union' policy area	NDA	1.1	100 000	100 000												
14 01 04 01	Support expenditure for Customs	NDA	1.1	100 000	100 000												
14 01 04 02	Support expenditure for Fiscalis	NDA	1.1	100 000	100 000												
	Total Chapter 14 01			63 255 860	63 255 860			-567 034	-567 034			-98 788	-98 788			-567 034	-567 034
14 02	Customs	DA	1.1	75 164 000	75 200 000												
14 02 01	Supporting the functioning and modernisation of the customs union	DA	4	1 142 890	1 142 890												
14 02 02	Membership of international organisations in the field of customs	DA	1.1	p.m.	p.m.												
14 02 51	Completion of former programmes in customs	DA	1.1														
	Total Chapter 14 02			76 306 890	76 342 890											-3 122 000	-1 561 000
14 03	Taxation	DA	1.1	32 993 000	27 400 000												
14 03 01	Improving the proper functioning of the taxation systems	DA	4	p.m.	p.m.												
14 03 02	Membership of international organisations in the field of taxation	DA	4														
14 03 77	Pilot projects and preparatory acts	DA															

Title	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
14 03 77 01	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
14 03 77 02	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
14 03 77 03	DA	1.1	140 000	70 000	DA	1.1	p.m.	70 000	DA	1.1	p.m.	70 000	DA	1.1	p.m.	70 000	DA	1.1	p.m.	70 000				
14 03 77 04			32 710 000	30 373 000			32 993 000	27 470 000			32 993 000	27 470 000			32 993 000	27 470 000			34 193 000	28 070 000				
14 04																								
14 04 01	DA	1.1	3 300 000	3 300 000	DA	1.1	3 300 000	2 925 000	DA	1.1	3 300 000	2 925 000	DA	1.1	3 300 000	2 925 000	DA	1.1	3 300 000	2 925 000				
			3 300 000	3 300 000			3 300 000	2 925 000			3 300 000	2 925 000			3 300 000	2 925 000			3 300 000	2 925 000				
			177 115 667	175 969 667			176 422 784	170 560 784			175 954 538	170 092 538			180 744 784	172 721 784								
15																								
15 01																								
15 01 01	NDA	5.2	48 366 519	48 366 519	NDA	5.2	49 284 670	49 284 670	NDA	5.2	49 058 864	49 058 864	NDA	5.2	49 284 670	49 284 670	NDA	5.2	49 284 670	49 284 670				
15 01 02																								
15 01 02 01	NDA	5.2	3 515 174	3 515 174	NDA	5.2	3 597 501	3 597 501	NDA	5.2	3 513 126	3 513 126	NDA	5.2	3 597 501	3 597 501	NDA	5.2	3 597 501	3 597 501				
15 01 02 11	NDA	5.2	2 123 819	2 123 819	NDA	5.2	2 003 363	2 003 363	NDA	5.2	2 003 363	2 003 363	NDA	5.2	2 003 363	2 003 363	NDA	5.2	2 003 363	2 003 363				

Title	Heading	V Conciliation (Final budget 2020)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
14 03 77 01	Pilot project — Digital fiscal education system and tax payments	DA	1.1	p.m.	p.m.														
14 03 77 02	Pilot project — Capacity building, programme development and communication in the context of the fight against tax avoidance, tax evasion and tax fraud	DA	1.1	p.m.	p.m.														
14 03 77 03	Pilot project — Monitoring the amount of wealth hidden by individuals in offshore financial centres and the impact of recent internationally agreed standards on tax transparency on the fight against tax evasion	DA	1.1	p.m.	70 000														
14 03 77 04	Preparatory action — EU Tax and Financial Crimes Observatory - Capacity building to support Union policymaking in the area of taxation	DA	1.1	1 200 000	300 000			1 200 000	300 000			1 200 000	300 000				-300 000		
	Total Chapter 14 03			3 4 193 000	27 770 000			1 200 000	300 000			1 200 000	300 000				-300 000		
14 04	Policy strategy and coordination																		
14 04 01	Implementation and development of the internal market	DA	1.1	3 300 000	2 925 000														
	Total Chapter 14 04			3 300 000	2 925 000														
	Total Title 14			177 055 750	170 293 750			632 966	-267 034			1 101 212	201 212			-3 689 034	-2 428 034		
15	Education and culture																		
15 01	Administrative expenditure of the 'Education and culture' policy area																		
15 01 01	Expenditure relating to officials and temporary staff in the 'Education and culture' policy area	NDA	5.2	48 747 408	48 747 408			-537 262	-537 262			-311 456	-311 456			-537 262	-537 262		
15 01 02	External personnel and other management expenditure in support of the 'Education and culture' policy area	NDA	5.2	3 597 501	3 597 501							84 375	84 375						
15 01 02 01	External personnel	NDA	5.2	2 003 363	2 003 363														
15 01 02 11	Other management expenditure	NDA	5.2																

Title	Heading	I						II						III						IV					
		Budget 2019 (Incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (Incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
15 01 03	Expenditure relating to information and communication technology equipment and services of the 'Education and culture' policy area	NDA	5.2	3 247 340	3 247 340	NDA	5.2	3 232 959	3 232 959	NDA	5.2	3 074 894	3 074 894	NDA	5.2	3 232 959	3 232 959	NDA	5.2	3 232 959	3 232 959				
15 01 04	Support expenditure for operations and programmes in the 'Education and culture' policy area																								
15 01 04 01	Support expenditure for Erasmus+ programme	NDA	1.1	12 144 800	12 144 800	NDA	1.1	12 387 700	12 387 700	NDA	1.1	12 387 700	12 387 700	NDA	1.1	12 387 700	12 387 700	NDA	1.1	12 387 700	12 387 700				
15 01 04 02	Support expenditure for Creative Europe Programme — Culture Sub-programme	NDA	3	943 870	943 870	NDA	3	988 270	988 270	NDA	3	988 270	988 270	NDA	3	988 270	988 270	NDA	3	988 270	988 270				
15 01 04 03	Support expenditure for the European Solidarity Corps	NDA	1.1	3 612 500	3 612 500	NDA	1.1	2 962 500	2 962 500	NDA	1.1	2 962 500	2 962 500	NDA	1.1	2 962 500	2 962 500	NDA	1.1	2 962 500	2 962 500				
15 01 05	Support expenditure for research and innovation programmes in the 'Education and culture' policy area																								
15 01 05 01	Expenditure relating to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	2 226 977	2 226 977	NDA	1.1	2 304 921	2 304 921	NDA	1.1	2 304 921	2 304 921	NDA	1.1	2 304 921	2 304 921	NDA	1.1	2 304 921	2 304 921				
15 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	912 784	912 784	NDA	1.1	931 039	931 039	NDA	1.1	931 039	931 039	NDA	1.1	931 039	931 039	NDA	1.1	931 039	931 039				
15 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	1 318 824	1 318 824	NDA	1.1	1 318 824	1 318 824	NDA	1.1	1 318 824	1 318 824	NDA	1.1	1 318 824	1 318 824	NDA	1.1	1 318 824	1 318 824				
15 01 06	Executive agencies																								
15 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus+ programme	NDA	1.1	27 174 000	27 174 000	NDA	1.1	26 063 000	26 063 000	NDA	1.1	26 063 000	26 063 000	NDA	1.1	26 063 000	26 063 000	NDA	1.1	26 063 000	26 063 000				
15 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from Creative Europe Programme	NDA	3	12 129 000	12 129 000	NDA	3	12 333 000	12 333 000	NDA	3	12 333 000	12 333 000	NDA	3	12 333 000	12 333 000	NDA	3	12 333 000	12 333 000				
15 01 06 03	Education, Audiovisual and Culture Executive Agency — Contribution from European Solidarity Corps	NDA	1.1	937 500	937 500	NDA	1.1	937 500	937 500	NDA	1.1	937 500	937 500	NDA	1.1	937 500	937 500	NDA	1.1	937 500	937 500				
15 01 60	Library and e-resources																								
15 01 61	Cost of organising graduate traineeships with the institution	NDA	5.2	6 840 000	6 840 000	NDA	5.2	13 397 000	13 397 000	NDA	5.2	8 597 000	8 597 000	NDA	5.2	13 397 000	13 397 000	NDA	5.2	13 397 000	13 397 000				

Title	Heading	I					II					III					IV					
		Budget 2019 (incl. AB 1-3 + DAB 5)					Revised Draft Budget 2020 (incl. AL 1)					Council (Council's position 2020)					Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		
	Total Chapter 15 01			128 087 107	128 087 107			134 461 247	134 461 247				129 193 001	129 193 001				134 461 247	134 461 247			
15 02	Erasmus+ programme																					
15 02 01	Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life																					
15 02 01 01	Promoting excellence and cooperation in the European education and training area and its relevance to the labour market	DA	1.1	2 461 036 200	2 261 000 000	DA	1.1	2 497 651 602	2 375 000 000	DA	1.1	2 497 651 602	2 375 000 000	DA	1.1	2 497 651 602	2 375 000 000	DA	1.1	2 597 651 602	2 450 000 000	
15 02 01 02	Promoting excellence and cooperation in the European youth area and the participation of young people in European democratic life	DA	1.1	185 870 000	175 950 000	DA	1.1	187 211 158	180 000 000	DA	1.1	187 211 158	180 000 000	DA	1.1	187 211 158	180 000 000	DA	1.1	205 932 273	194 040 836	
15 02 02	Promoting excellence in teaching and research activities in European integration through the Jean Monnet Activities worldwide	DA	1.1	45 000 000	43 858 000	DA	1.1	47 056 540	46 000 000	DA	1.1	47 056 540	46 000 000	DA	1.1	47 056 540	46 000 000	DA	1.1	51 762 194	49 529 241	
15 02 03	Developing the European dimension in sport	DA	1.1	55 200 000	43 000 000	DA	1.1	64 998 000	50 000 000	DA	1.1	64 998 000	50 000 000	DA	1.1	64 998 000	50 000 000	DA	1.1	64 998 000	50 000 000	
15 02 10	Special annual events - European Youth Olympic Festivals																					
15 02 51	Completion line for lifelong learning, including multilingualism	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	
15 02 53	Completion line for youth and sport	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	
15 02 77	Pilot projects and preparatory actions																					
15 02 77 09	Preparatory action — E-Platform for Neighbourhood	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	
15 02 77 10	Pilot project — Promoting health-enhancing physical activity across Europe	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	
15 02 77 11	Pilot project — Improving learning outcomes by supporting novice teachers through online learning, coaching and mentoring	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	
15 02 77 16	Preparatory action — Evaluation of higher-education entrepreneurship programmes	DA	1.1	p.m.	242 024	DA	1.1	p.m.	121 263	DA	1.1	p.m.	121 263	DA	1.1	p.m.	121 263	DA	1.1	p.m.	121 263	
15 02 77 17	Pilot project — Aliero Spinelli Prize for Outreach	DA	1.1	p.m.	200 000	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	
15 02 77 18	Pilot project — Sport as a tool for integration and social inclusion of refugees	DA	3	p.m.	197 463	DA	3	p.m.	686 713	DA	3	p.m.	686 713	DA	3	p.m.	686 713	DA	3	p.m.	686 713	

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
				133 793 985	133 793 985			-667 262	-667 262	4 600 984	4 600 984			4 600 984	4 600 984			-667 262
15 02	Total Chapter 15 01				133 793 985													
15 02 01	Erasmus+ programme																	
15 02 01 01	Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life																	
15 02 01 01	Promoting excellence and cooperation in the European education and training area and its relevance to the labour market	DA	1.1	2 538 161 453	2 415 509 851		40 509 851	40 509 851				40 509 851	40 509 851			-59 490 149	-34 490 149	
15 02 01 02	Promoting excellence and cooperation in the European youth area and the participation of young people in European democratic life	DA	1.1	194 795 054	187 583 896		7 583 896	7 583 896				7 583 896	7 583 896			-11 137 219	-6 456 940	
15 02 02	Promoting excellence in teaching and research activities in European integration through the Jean Monnet Activities worldwide	DA	1.1	48 962 793	47 906 253		1 906 253	1 906 253				1 906 253	1 906 253			-2 799 401	-1 622 988	
15 02 03	Developing the European dimension in sport	DA	1.1	64 998 000	50 000 000													
15 02 10	Special annual events - European Youth Olympic Festivals	DA	1.1													-3 000 000	-2 250 000	
15 02 51	Completion line for lifelong learning, including multilingualism	DA	1.1	p.m.	p.m.													
15 02 53	Completion line for youth and sport	DA	1.1	p.m.	p.m.													
15 02 77	Pilot projects and preparatory actions																	
15 02 77 09	Preparatory action — E-Platform for Neighbourhood	DA	1.1	p.m.	p.m.													
15 02 77 10	Pilot project — Promoting health-enhancing physical activity across Europe	DA	1.1	p.m.	p.m.													
15 02 77 11	Pilot project — Improving learning outcomes by supporting novice teachers through online learning, coaching and mentoring	DA	1.1	p.m.	p.m.													
15 02 77 16	Preparatory action — Evaluation of higher-education entrepreneurship programmes	DA	1.1	p.m.	121 263													
15 02 77 17	Pilot project — Ahierto Spinelli Prize for Outreach	DA	1.1	p.m.	p.m.													
15 02 77 18	Pilot project — Sport as a tool for integration and social inclusion of refugees	DA	3	p.m.	686 713													

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
15 02 77 19	Pilot project — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	DA	3	p.m.	146 553	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
15 02 77 20	Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18	DA	1.1	16 000 000	14 000 000	DA	1.1	1.1	p.m.	DA	1.1	1.1	13 000 000	DA	1.1	1.1	13 000 000	DA	1.1	1.1	25 000 000				
15 02 77 21	Preparatory action — Exchanges and mobility in sport	DA	1.1	1 500 000	750 000	DA	1.1	1.1	p.m.	DA	1.1	1.1	230 244	DA	1.1	1.1	230 244	DA	1.1	1.1	1 500 000				
15 02 77 22	Preparatory action — Sportue — Promotion of European values through sport initiatives at municipal level	DA	1.1	p.m.	p.m.	DA	1.1	1.1	p.m.	DA	1.1	1.1	p.m.	DA	1.1	1.1	p.m.	DA	1.1	1.1	p.m.				
15 02 77 23	Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	DA	1.1	2 000 000	1 000 000	DA	1.1	1.1	p.m.	DA	1.1	1.1	p.m.	DA	1.1	1.1	p.m.	DA	1.1	1.1	1 000 000				
15 02 77 24	Pilot project — A first step towards a European framework for mobility for makers	DA	1.1	350 000	175 000	DA	1.1	1.1	p.m.	DA	1.1	1.1	87 500	DA	1.1	1.1	87 500	DA	1.1	1.1	87 500				
15 02 77 25	Preparatory action — Altiero Spinelli Prize for Outreach	DA	1.1	800 000	400 000	DA	1.1	1.1	p.m.	DA	1.1	1.1	650 000	DA	1.1	1.1	650 000	DA	1.1	1.1	650 000				
15 02 77 26	Pilot project — Jan Amos Prize for the Union's best teacher teaching about the EU	DA	1.1	350 000	175 000	DA	1.1	1.1	p.m.	DA	1.1	1.1	350 000	DA	1.1	1.1	350 000	DA	1.1	1.1	350 000				
15 02 77 27	Preparatory action — Recognition of school study periods abroad	DA	1.1	333 000	166 500	DA	1.1	1.1	p.m.	DA	1.1	1.1	167 000	DA	1.1	1.1	167 000	DA	1.1	1.1	167 000				
15 02 77 28	Preparatory action — Sport as a tool for integration and social inclusion of refugees	DA	1.1	3 000 000	1 500 000	DA	1.1	1.1	p.m.	DA	1.1	1.1	p.m.	DA	1.1	1.1	p.m.	DA	1.1	1.1	1 750 000				
15 02 77 29	Preparatory action — Grassroots sports programmes and infrastructure innovation																								
	Total Chapter 15 02			2 771 439 200	2 542 760 540				2 796 917 300			2 666 292 720				2 796 917 300				2 666 292 720	2 954 094 069				
15 03	Horizon 2020																								
15 03 01	Excellent science																								
15 03 01 01	Marie Skłodowska-Curie actions — generating, developing and transferring new skills, knowledge and innovation	DA	1.1	945 586 364	773 503 000	DA	1.1	1.1	1 024 532 312	DA	1.1	1.1	862 725 632	DA	1.1	1.1	1 024 532 312	DA	1.1	1.1	1 044 532 312	872 725 632			
15 03 05	European Institute of Innovation and Technology (EIT) — integrating the knowledge triangle of higher education, research and innovation	DA	1.1	456 149 331	396 015 932	DA	1.1	1.1	496 678 348	DA	1.1	1.1	473 515 586	DA	1.1	1.1	496 678 348	DA	1.1	1.1	521 678 348	486 015 586			

Title	Heading	V Conciliation (Final budget 2020)					VI Difference V-II					VII Difference V-III					VIII Difference V-IV				
		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA	
15 02 77 19	Pilot project — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	DA	3	p.m.	p.m.																
15 02 77 20	Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18	DA	1.1	25 000 000	19 250 000			25 000 000	6 250 000				25 000 000	6 250 000							-6 250 000
15 02 77 21	Preparatory action — Exchanges and mobility in sport	DA	1.1	1 500 000	605 244			1 500 000	375 000				1 500 000	375 000							-375 000
15 02 77 22	Preparatory action — Sportue — Promotion of European values through sport initiatives at municipal level	DA	1.1	p.m.	p.m.																
15 02 77 23	Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	DA	1.1	1 000 000	250 000			1 000 000	250 000				1 000 000	250 000							-250 000
15 02 77 24	Pilot project — A first step towards a European framework for mobility for makers	DA	1.1	p.m.	87 500																
15 02 77 25	Preparatory action — Altiero Spinelli Prize for Outreach	DA	1.1	p.m.	650 000																
15 02 77 26	Pilot project — Jan Amos Prize for the Union's best teacher teaching about the EU	DA	1.1	p.m.	350 000																
15 02 77 27	Preparatory action — Recognition of school study periods abroad	DA	1.1	p.m.	167 000																
15 02 77 28	Preparatory action — Sport as a tool for integration and social inclusion of refugees	DA	1.1	1 750 000	437 500			1 750 000	437 500				1 750 000	437 500							-437 500
15 02 77 29	Preparatory action — Grassroots sports programmes and infrastructure innovation	DA	1.1	1 500 000	375 000			1 500 000	375 000				1 500 000	375 000							-375 000
	Total Chapter 15 02			2 877 667 300	2 723 980 220			80 750 000	57 687 500				80 750 000	57 687 500							-76 426 769
15 03	Horizon 2020																				
15 03 01	Excellent science																				
15 03 01 01	Marie Skłodowska-Curie actions — generating, developing and transferring new skills, knowledge and innovation	DA	1.1	1 032 643 417	865 158 632			8 111 105	2 433 000				8 111 105	2 433 000							-11 888 895
15 03 05	European Institute of Innovation and Technology (EIT) — integrating the knowledge triangle of higher education, research and innovation	DA	1.1	496 678 348	473 515 586																-12 500 000

Title	Heading	I					II					III					IV					
		Budget 2019 (Incl. AB 1-3 + DAB 5)					Revised Draft Budget 2020 (Incl. AL 1)					Council (Council's position 2020)					Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		
15 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																					
15 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	DA	1.1	p.m.	p.m.	DA	p.m.	
15 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	DA	1.1	p.m.	p.m.	DA	p.m.	
15 03 51	Completion of previous research framework programme — the Seventh Framework Programme (2007-2013)	DA	1.1	p.m.	13 000 000	DA	1.1	p.m.	4 883 000	DA	1.1	p.m.	4 883 000	DA	1.1	DA	1.1	p.m.	4 883 000	DA	1.1	4 883 000
15 03 53	Completion line European Institute of Innovation and Technology	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	DA	1.1	p.m.	p.m.	DA	1.1	p.m.
	Total Chapter 15 03				1 401 735 695				1 521 210 660				1 341 124 218						1 566 210 660			1 363 624 218
15 04	Creative Europe Programme																					
15 04 01	Strengthening the financial capacity of SMEs and small and very small organisations in the European cultural and creative sectors, and fostering policy development and new business models	DA	3	38 627 000	15 300 000	DA	3	38 241 000	29 200 000	DA	3	36 241 000	29 200 000	DA	3	DA	3	42 065 100	31 112 050	DA	3	42 065 100
15 04 02	Culture Sub-programme — Supporting cross-border actions and promoting transnational circulation and mobility	DA	3	71 276 000	59 000 000	DA	3	75 246 000	66 000 000	DA	3	72 246 000	66 000 000	DA	3	DA	3	82 770 600	69 762 300	DA	3	82 770 600
15 04 04	House of European History	DA	3	3 000 000	3 000 000	DA	3	3 000 000	3 000 000	DA	3	3 000 000	3 000 000	DA	3	DA	3	3 000 000	3 000 000	DA	3	3 000 000
15 04 51	Completion of programmes/actions in the field of culture and language	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	p.m.
15 04 77	Pilot projects and preparatory actions																					
15 04 77 09	Pilot project — Supporting networks of young creative entrepreneurs: Union and third countries	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	p.m.
15 04 77 11	Preparatory action — New narrative on Europe	DA	3	p.m.	180 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	p.m.
15 04 77 12	Preparatory action — Europe for festivals, festivals for Europe (EFFE)	DA	3	p.m.	105 000	DA	3	p.m.	105 000	DA	3	p.m.	105 000	DA	3	DA	3	p.m.	105 000	DA	3	p.m.

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		15 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development														
15 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.												
15 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.												
15 03 51	Completion of previous research framework programme — the Seventh Framework Programme (2007-2013)	DA	1.1	p.m.	4 883 000												
15 03 53	Completion line European Institute of Innovation and Technology	DA	1.1	p.m.	p.m.												
	Total Chapter 15 03			1 529 321 765	1 343 557 218			8 111 105	2 433 000			8 111 105	2 433 000			-36 888 895	-20 067 000
15 04	Creative Europe Programme																
15 04 01	Strengthening the financial capacity of SMEs and small and very small organisations in the European cultural and creative sectors, and fostering policy development and new business models	DA	3	39 241 000	30 000 000			1 000 000	800 000			3 000 000	800 000			-2 824 100	-1 112 050
15 04 02	Culture Sub-programme — Supporting cross-border actions and promoting transnational circulation and mobility	DA	3	76 746 000	67 200 000			1 500 000	1 200 000			4 500 000	1 200 000			-6 024 600	-2 562 300
15 04 04	House of European History	DA	3	3 000 000	3 000 000												
15 04 51	Completion of programmes/actions in the field of culture and language	DA	3	p.m.	p.m.												
15 04 77	Pilot projects and preparatory actions																
15 04 77 09	Pilot project — Supporting networks of young creative entrepreneurs: Union and third countries	DA	3	p.m.	p.m.												
15 04 77 11	Preparatory action — New narrative on Europe	DA	3	p.m.	p.m.												
15 04 77 12	Preparatory action — Europe for festivals, festivals for Europe (EFFE)	DA	3	p.m.	105 000												

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
15 04 77 13	Pilot project — Fight against illicit trafficking in cultural objects	DA	3	p.m.	405 870	PA	200 000	DA	3	p.m.	200 000	PA	200 000	DA	3	p.m.	200 000	PA	200 000	DA	3	p.m.	200 000	PA	200 000
15 04 77 14	Preparatory action — Open micro-business models for innovation in European family-owned heritage houses	DA	3	p.m.	150 000	PA	p.m.	DA	3	p.m.	p.m.	PA	p.m.	DA	3	p.m.	p.m.	PA	p.m.	DA	3	p.m.	p.m.	PA	p.m.
15 04 77 16	Pilot project — Protecting the Jewish cemeteries of Europe: A full mapping process with research and monitoring and individual costed proposals for protection	DA	3	1 050 000	925 000	PA	554 152	DA	3	p.m.	554 152	PA	554 152	DA	3	p.m.	554 152	PA	554 152	DA	3	p.m.	554 152	PA	554 152
15 04 77 17	Preparatory action — European Houses of Culture	DA	3	750 000	562 500	PA	187 500	DA	3	p.m.	187 500	PA	187 500	DA	3	p.m.	187 500	PA	187 500	DA	3	p.m.	187 500	PA	187 500
15 04 77 18	Preparatory action — Music Moves Europe: Boosting European music diversity and talent	DA	1.1	3 000 000	2 600 000	PA	2 255 000	DA	1.1	p.m.	2 255 000	PA	2 255 000	DA	1.1	p.m.	2 255 000	PA	2 255 000	DA	1.1	p.m.	2 255 000	PA	2 255 000
15 04 77 19	Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	DA	3	1 050 000	925 000	PA	510 000	DA	3	p.m.	510 000	PA	510 000	DA	3	p.m.	510 000	PA	510 000	DA	3	p.m.	510 000	PA	510 000
15 04 77 20	Pilot project — Jewish Digital Cultural Recovery Project	DA	3	490 000	245 000	PA	122 500	DA	3	p.m.	122 500	PA	122 500	DA	3	p.m.	122 500	PA	122 500	DA	3	p.m.	122 500	PA	122 500
15 04 77 21	Pilot project — Measuring the cultural and creative industries in the Union	DA	1.1	350 000	175 000	PA	87 500	DA	1.1	p.m.	87 500	PA	87 500	DA	1.1	p.m.	87 500	PA	87 500	DA	1.1	p.m.	87 500	PA	87 500
15 04 77 22	Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)																								
15 04 77 23	Preparatory action — Protecting the Jewish Cemeteries of Europe: a full mapping process with research and monitoring and individual costed proposals for protection																								
15 04 77 24	Preparatory action — Bottom-up policy development for culture and well-being in the EU																								
	Total Chapter 15 04				119 593 000		83 573 370				116 487 000		102 221 652				111 487 000		102 221 652				134 775 700		111 366 002
15 05	European Solidarity Corps																								
15 05 01	European Solidarity Corps	DA	1.1	138 774 568	115 000 000	PA	150 000 000	DA	1.1	162 187 779	150 000 000	PA	150 000 000	DA	1.1	162 187 779	150 000 000	PA	150 000 000	DA	1.1	162 187 779	150 000 000	PA	150 000 000
	Total Chapter 15 05				138 774 568		115 000 000				162 187 779		150 000 000				162 187 779		150 000 000				162 187 779		150 000 000

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		15 04 77 13	Pilot project — Fight against illicit trafficking in cultural objects	DA	3	p.m.	200 000										
15 04 77 14	Preparatory action — Open micro-business models for innovation in European family-owned heritage houses	DA	3	p.m.	p.m.												
15 04 77 16	Pilot project — Protecting the Jewish cemeteries of Europe: A full mapping process with research and monitoring and individual costed proposals for protection	DA	3	p.m.	554 152												
15 04 77 17	Preparatory action — European Houses of Culture	DA	3	750 000	375 000		750 000	187 500			750 000	187 500					-187 500
15 04 77 18	Preparatory action — Music Moves Europe: Boosting European music diversity and talent	DA	1.1	2 500 000	2 880 000		2 500 000	625 000			2 500 000	625 000					-625 000
15 04 77 19	Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	DA	3	p.m.	510 000												
15 04 77 20	Pilot project — Jewish Digital Cultural Recovery Project	DA	3	490 000	245 000		490 000	122 500			490 000	122 500					-122 500
15 04 77 21	Pilot project — Measuring the cultural and creative industries in the Union	DA	1.1	p.m.	87 500												
15 04 77 22	Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	DA	3	1 500 000	375 000		1 500 000	375 000			1 500 000	375 000					-375 000
15 04 77 23	Preparatory action — Protecting the Jewish Cemeteries of Europe: a full mapping process with research and monitoring and individual costed proposals for protection	DA	3	1 200 000	300 000		1 200 000	300 000			1 200 000	300 000					-300 000
15 04 77 24	Preparatory action — Bottom-up policy development for culture and well-being in the EU	DA	3	500 000	125 000		500 000	125 000			500 000	125 000					-125 000
	Total Chapter 15 04			125 927 000	105 956 652		9 440 000	3 735 000			14 440 000	3 735 000					-5 409 350
15 05	European Solidarity Corps																
15 05 01	European Solidarity Corps	DA	1.1	162 187 779	150 000 000												
	Total Chapter 15 05			162 187 779	150 000 000												

Title	Heading	I						II						III						IV					
		Budget 2019 (incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
	Total Title 15			4 559 629 570	4 051 939 949			4 731 263 986	4 394 099 837			4 720 995 740	4 388 831 591			4 951 729 455	4 535 939 264								
16	Communication																								
16 01	Administrative expenditure of the 'Communication' policy area																								
16 01 01	Expenditure related to officials and temporary staff in the 'Communication' policy area	NDA	5.2	70 459 869	70 459 869	NDA	5.2	73 740 791	73 740 791	NDA	5.2	73 514 985	73 514 985	NDA	5.2	73 740 791	73 740 791								
16 01 02	External personnel and other management expenditure in support of the 'Communication' policy area	NDA	5.2	6 358 176	6 358 176	NDA	5.2	6 610 620	6 610 620	NDA	5.2	6 526 245	6 526 245	NDA	5.2	6 610 620	6 610 620								
16 01 02 01	External personnel — Headquarters	NDA	5.2	17 840 000	17 840 000	NDA	5.2	17 891 000	17 891 000	NDA	5.2	17 891 000	17 891 000	NDA	5.2	17 891 000	17 891 000								
16 01 02 03	Other management expenditure	NDA	5.2	2 920 416	2 920 416	NDA	5.2	2 914 323	2 914 323	NDA	5.2	2 914 323	2 914 323	NDA	5.2	2 914 323	2 914 323								
16 01 03	Expenditure related to information and communication technology equipment and services, buildings and other working expenditure of the 'Communication' policy area																								
16 01 03 01	Expenditure related to information and communication technology equipment and services	NDA	5.2	4 730 693	4 730 693	NDA	5.2	4 837 223	4 837 223	NDA	5.2	4 679 158	4 679 158	NDA	5.2	4 837 223	4 837 223								
16 01 03 03	Buildings and related expenditure — Commission Representations	NDA	5.2	26 366 000	26 366 000	NDA	5.2	24 701 000	24 701 000	NDA	5.2	24 701 000	24 701 000	NDA	5.2	24 701 000	24 701 000								
16 01 04	Support expenditure for operations and programmes in the 'Communication' policy area																								
16 01 04 02	Support expenditure for communication actions	NDA	3	1 203 000	1 203 000	NDA	3	1 260 000	1 260 000	NDA	3	1 260 000	1 260 000	NDA	3	1 260 000	1 260 000								
16 01 60	Purchase of information	NDA	5.2	1 260 000	1 260 000	NDA	5.2	1 260 000	1 260 000	NDA	5.2	1 260 000	1 260 000	NDA	5.2	1 260 000	1 260 000								
	Total Chapter 16 01			131 138 154	131 138 154			133 214 957	133 214 957			132 746 711	132 746 711			133 214 957	133 214 957								
16 03	Communication actions																								
16 03 01	Providing information to Union citizens																								
16 03 01 02	Information for the media and audiovisual productions	DA	3	6 304 000	5 346 000	DA	3	6 418 000	6 500 000	DA	3	6 418 000	6 500 000	DA	3	6 418 000	6 500 000								

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 15			4 828 897 829	4 457 288 075			97 633 843	63 188 238			107 902 089	68 456 484			-122 831 626	-78 651 189
16	Communication																
16 01	Administrative expenditure of the 'Communication' policy area																
16 01 01	Expenditure related to officials and temporary staff in the 'Communication' policy area	NDA	5.2	72 936 929	72 936 929			-803 862	-803 862			-578 056	-578 056			-803 862	-803 862
16 01 02	External personnel and other management expenditure in support of the 'Communication' policy area	NDA	5.2	6 610 620	6 610 620							84 375	84 375				
16 01 02 01	External personnel — Headquarters																
16 01 02 03	External personnel — Commission Representations	NDA	5.2	17 712 000	17 712 000			-179 000	-179 000			-179 000	-179 000			-179 000	-179 000
16 01 02 11	Other management expenditure	NDA	5.2	2 914 323	2 914 323												
16 01 03	Expenditure related to information and communication technology equipment and services, buildings and other working expenditure of the 'Communication' policy area																
16 01 03 01	Expenditure related to information and communication technology equipment and services	NDA	5.2	4 837 223	4 837 223							158 065	158 065				
16 01 03 03	Buildings and related expenditure — Commission Representations	NDA	5.2	24 701 000	24 701 000												
16 01 04	Support expenditure for operations and programmes in the 'Communication' policy area																
16 01 04 02	Support expenditure for communication actions	NDA	3	1 260 000	1 260 000												
16 01 60	Purchase of information	NDA	5.2	1 260 000	1 260 000												
	Total Chapter 16 01			132 232 095	132 232 095			-982 862	-982 862			-514 616	-514 616			-982 862	-982 862
16 03	Communication actions																
16 03 01	Providing information to Union citizens																
16 03 01 02	Information for the media and audiovisual productions	DA	3	6 418 000	6 500 000												

Title	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
	16 03 01 03	DA	3	15 600 000	15 759 000	DA	3	16 100 000	15 500 000	DA	3	14 100 000	15 500 000	DA	3	16 100 000	15 500 000	DA	3	16 100 000	15 500 000			
16 03 01 04	DA	3	20 511 000	19 078 000	DA	3	22 325 000	20 600 000	DA	3	17 825 000	20 600 000	DA	3	17 825 000	20 600 000	DA	3	23 000 000	20 937 500				
16 03 01 05	DA	5.2	1 246 000	1 246 000	DA	5.2	1 246 000	1 246 000	DA	5.2	1 246 000	1 246 000	DA	5.2	1 246 000	1 246 000	DA	5.2	1 246 000	1 246 000				
16 03 02	Providing institutional communication and information analysis																							
16 03 02 01	DA	3	4 800 000	4 178 000	DA	3	4 200 000	4 200 000	DA	3	4 200 000	4 200 000	DA	3	4 200 000	4 200 000	DA	3	4 200 000	4 200 000				
16 03 02 02	DA	5.2	5 600 000	5 600 000	DA	5.2	5 600 000	5 600 000	DA	5.2	5 600 000	5 600 000	DA	5.2	5 600 000	5 600 000	DA	5.2	5 600 000	5 600 000				
16 03 02 03	DA	3	21 700 000	22 198 000	DA	3	22 100 000	21 900 000	DA	3	22 100 000	21 900 000	DA	3	22 100 000	21 900 000	DA	3	22 100 000	21 900 000				
16 03 02 04	DA	5.2	2 160 000	2 160 000	DA	5.2	2 160 000	2 160 000	DA	5.2	2 160 000	2 160 000	DA	5.2	2 160 000	2 160 000	DA	5.2	2 160 000	2 160 000				
16 03 02 05	DA	3	7 000 000	6 238 000	DA	3	7 000 000	6 800 000	DA	3	7 000 000	6 800 000	DA	3	7 000 000	6 800 000	DA	3	7 000 000	6 800 000				
16 03 77	Pilot projects and preparatory actions																							
16 03 77 04	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
16 03 77 05	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
			84 921 000	81 803 000			87 149 000	84 506 000			79 149 000	84 506 000			79 149 000	84 506 000			87 824 000	84 843 500				
			216 059 154	212 941 154			220 363 957	217 720 957			211 895 711	217 252 711			211 895 711	217 252 711			221 038 957	218 058 457				
17	Health and food safety																							
17 01	NDA	5.2	74 639 691	74 639 691	NDA	5.2	76 720 216	76 720 216	NDA	5.2	76 720 216	76 720 216	NDA	5.2	76 720 216	76 494 410	NDA	5.2	76 720 216	76 720 216				
17 01 01	NDA	5.2	74 639 691	74 639 691	NDA	5.2	76 720 216	76 720 216	NDA	5.2	76 720 216	76 494 410	NDA	5.2	76 720 216	76 494 410	NDA	5.2	76 720 216	76 720 216				
17 01 02	NDA	5.2	6 481 418	6 481 418	NDA	5.2	6 611 046	6 611 046	NDA	5.2	6 611 046	6 526 671	NDA	5.2	6 611 046	6 526 671	NDA	5.2	6 611 046	6 611 046				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		16 03 01 03	Information outlets	DA	3	16 100 000	15 500 000										
16 03 01 04	Communication of the Commission Representations, Citizens' Dialogues and 'Partnership' actions	DA	3	22 325 000	20 600 000												
16 03 01 05	European Public Spaces	DA	5.2	1 246 000	1 246 000												
16 03 02	Providing institutional communication and information analysis																
16 03 02 01	Visits to the Commission	DA	3	4 200 000	4 200 000												
16 03 02 02	Operation of radio and television studios and audiovisual equipment	DA	5.2	5 600 000	5 600 000												
16 03 02 03	Online and written information and communication tools	DA	3	22 100 000	21 900 000												
16 03 02 04	General report and other publications	DA	5.2	2 160 000	2 160 000												
16 03 02 05	Public opinion analysis	DA	3	7 000 000	6 800 000												
16 03 77	Pilot projects and preparatory actions																
16 03 77 04	Completion of the EuroGlobe pilot project	DA	3	p.m.	p.m.												
16 03 77 05	Preparatory action — Share Europe Online	DA	3	p.m.	p.m.												
	Total Chapter 16 03			87 149 000	84 506 000												
	Total Title 16			219 381 095	216 738 095												
17	Health and food safety																
17 01	Administrative expenditure of the 'Health and food safety' policy area																
17 01 01	Expenditure relating to officials and temporary staff in the 'Health and food safety' policy area	NDA	5.2	75 883 874	75 883 874												
17 01 02	External personnel and other management expenditure in support of the 'Health and food safety' policy area																
17 01 02 01	External personnel	NDA	5.2	6 611 046	6 611 046												

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (Incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)																					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA																				
		5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2																				
17 01 02 11	Other management expenditure	NDA	5.2	7 527 918	7 527 918	NDA	5.2	7 478 442	7 478 442	NDA	5.2	7 478 442	7 478 442	NDA	5.2	7 478 442	7 478 442	NDA	5.2	7 478 442	7 478 442	NDA	5.2	7 478 442	7 478 442	NDA	5.2	7 478 442	7 478 442	NDA	5.2	7 478 442	7 478 442	NDA	5.2	7 478 442	7 478 442	NDA	5.2	7 478 442	7 478 442
17 01 03	Expenditure relating to information and communication technology equipment and services, buildings and related expenditure of the 'Health and food safety' policy area	NDA	5.2	5 011 327	5 011 327	NDA	5.2	5 032 667	5 032 667	NDA	5.2	4 874 602	4 874 602	NDA	5.2	4 874 602	4 874 602	NDA	5.2	5 032 667	5 032 667	NDA	5.2	5 032 667	5 032 667	NDA	5.2	5 032 667	5 032 667	NDA	5.2	5 032 667	5 032 667	NDA	5.2	5 032 667	5 032 667				
17 01 03 01	Expenditure related to information and communication technology equipment and services	NDA	5.2	4 750 000	4 750 000	NDA	5.2	4 813 000	4 813 000	NDA	5.2	4 813 000	4 813 000	NDA	5.2	4 813 000	4 813 000	NDA	5.2	4 813 000	4 813 000	NDA	5.2	4 813 000	4 813 000	NDA	5.2	4 813 000	4 813 000	NDA	5.2	4 813 000	4 813 000	NDA	5.2	4 813 000	4 813 000				
17 01 04	Support expenditure for operations and programmes in the 'Health and food safety' policy area	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000				
17 01 04 02	Support expenditure for the 'Third programme for the Union's action in the field of health (2014-2020)'	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000				
17 01 04 03	Support expenditure in the field of food and feed safety, animal health, animal welfare and plant health	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000	NDA	3	1 500 000	1 500 000				
17 01 06	Executive agencies	NDA	3	4 550 000	4 550 000	NDA	3	4 550 000	4 550 000	NDA	3	4 550 000	4 550 000	NDA	3	4 550 000	4 550 000	NDA	3	4 550 000	4 550 000	NDA	3	4 550 000	4 550 000	NDA	3	4 550 000	4 550 000	NDA	3	4 550 000	4 550 000	NDA	3	4 550 000	4 550 000				
17 01 06 02	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the 'Third programme for the Union's action in the field of health (2014-2020)'	NDA	3	1 202 000	1 202 000	NDA	3	1 202 000	1 202 000	NDA	3	1 202 000	1 202 000	NDA	3	1 202 000	1 202 000	NDA	3	1 202 000	1 202 000	NDA	3	1 202 000	1 202 000	NDA	3	1 202 000	1 202 000	NDA	3	1 202 000	1 202 000	NDA	3	1 202 000	1 202 000				
17 01 06 03	Consumers, Health, Agriculture and Food Executive Agency — Contribution in the field of food and feed safety, animal health, animal welfare and plant health	NDA	3	1 202 000	1 202 000	NDA	3	1 202 000	1 202 000	NDA	3	1 202 000	1 202 000	NDA	3	1 202 000	1 202 000	NDA	3	1 202 000	1 202 000	NDA	3	1 202 000	1 202 000	NDA	3	1 202 000	1 202 000	NDA	3	1 202 000	1 202 000	NDA	3	1 202 000	1 202 000				
	Total Chapter 17 01			1 07 162 354	1 07 162 354			1 09 407 371	1 09 407 371			1 08 939 125	1 08 939 125			1 09 407 371	1 09 407 371			1 08 939 125	1 08 939 125			1 09 407 371	1 09 407 371			1 08 939 125	1 08 939 125			1 09 407 371	1 09 407 371			1 08 939 125	1 08 939 125				
17 03	Public health	DA	3	62 258 000	54 000 000	DA	3	63 624 000	58 100 000	DA	3	62 258 000	58 100 000	DA	3	62 258 000	58 100 000	DA	3	63 624 000	58 100 000	DA	3	62 258 000	58 100 000	DA	3	63 624 000	58 100 000	DA	3	62 258 000	58 100 000	DA	3	63 624 000	58 100 000				
17 03 01	Third programme for the Union's action in the field of health (2014-2020)	DA	3	56 753 826	56 753 826	DA	3	57 179 653	57 179 653	DA	3	57 179 653	57 179 653	DA	3	57 179 653	57 179 653	DA	3	57 179 653	57 179 653	DA	3	57 179 653	57 179 653	DA	3	57 179 653	57 179 653	DA	3	57 179 653	57 179 653	DA	3	57 179 653	57 179 653				
17 03 10	European Centre for Disease Prevention and Control	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635				
17 03 11	European Food Safety Authority	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635				
17 03 12	European Medicines Agency	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635	DA	3	77 791 635	77 791 635				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
17 01 02 11	Other management expenditure	NDA	5.2	7 478 442	7 478 442												
17 01 03	Expenditure relating to information and communication technology equipment and services, buildings and related expenditure of the 'Health and food safety' policy area	NDA	5.2	5 032 667	5 032 667												
17 01 03 01	Expenditure related to information and communication technology equipment and services	NDA	5.2	5 032 667	5 032 667												
17 01 03 03	Buildings and related expenditure — Grange	NDA	5.2	4 813 000	4 813 000												
17 01 04	Support expenditure for operations and programmes in the 'Health and food safety' policy area	NDA	3	1 500 000	1 500 000												
17 01 04 02	Support expenditure for the 'Third programme for the Union's action in the field of health (2014-2020)'	NDA	3	1 500 000	1 500 000												
17 01 04 03	Support expenditure in the field of food and feed safety, animal health, animal welfare and plant health	NDA	3	1 500 000	1 500 000												
17 01 06	Executive agencies																
17 01 06 02	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the 'Third programme for the Union's action in the field of health (2014-2020)'	NDA	3	4 550 000	4 550 000												
17 01 06 03	Consumers, Health, Agriculture and Food Executive Agency — Contribution in the field of food and feed safety, animal health, animal welfare and plant health	NDA	3	1 202 000	1 202 000												
	Total Chapter 17 01			108 571 029	108 571 029			-836 342	-836 342			-368 096	-368 096			-836 342	-836 342
17 03	Public health	DA	3	63 624 000	58 100 000												
17 03 01	Third programme for the Union's action in the field of health (2014-2020)	DA	3	57 179 653	57 179 653												
17 03 10	European Centre for Disease Prevention and Control	DA	3	105 016 536	100 970 549												
17 03 11	European Food Safety Authority																
17 03 12	European Medicines Agency																

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)											
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA										
		17 03 12 01	Union contribution to the European Medicines Agency	DA	3	6 531 697	6 531 697	32 285 000	32 285 000	DA	3	DA	3	32 285 000	32 285 000	DA	3	DA	3	32 285 000	32 285 000	DA	3	DA	3	38 185 000	38 185 000	DA	3	DA	3
17 03 12 02	Special contribution for orphan medicinal products	DA	3	14 000 000	14 000 000	15 715 000	15 715 000	DA	3	DA	3	14 215 000	14 215 000	DA	3	DA	3	14 215 000	14 215 000	DA	3	DA	3	15 715 000	15 715 000	DA	3	DA	3	15 715 000	15 715 000
17 03 13	International agreements and membership of international organisations in the field of public health and tobacco control	DA	4	230 000	230 000	220 000	220 000	DA	4	DA	4	220 000	220 000	DA	4	DA	4	220 000	220 000	DA	4	DA	4	220 000	220 000	DA	4	DA	4	220 000	220 000
17 03 51	Completion of public health programmes	DA	3	p.m.	1 200 000	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.
17 03 77	Pilot projects and preparatory actions																														
17 03 77 05	Pilot project — Developing and implementing successful prevention strategies for type 2 diabetes	DA	2	p.m.	p.m.	p.m.	p.m.	DA	2	DA	2	p.m.	p.m.	DA	2	DA	2	p.m.	p.m.	DA	2	DA	2	p.m.	p.m.	DA	2	DA	2	p.m.	p.m.
17 03 77 08	Pilot project — European prevalence protocol for early detection of autistic spectrum disorders in Europe	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.
17 03 77 09	Pilot project — Promotion of self-care systems in the Union	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.
17 03 77 10	Pilot project — Gender-specific mechanisms in coronary artery disease in Europe	DA	3	p.m.	p.m.	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.
17 03 77 11	Preparatory action — Fruit and vegetable consumption	DA	2	p.m.	p.m.	p.m.	p.m.	DA	2	DA	2	p.m.	p.m.	DA	2	DA	2	p.m.	p.m.	DA	2	DA	2	p.m.	p.m.	DA	2	DA	2	p.m.	p.m.
17 03 77 12	Pilot project — Reducing health inequalities: building expertise and evaluation of actions.	DA	2	p.m.	440 273	p.m.	p.m.	DA	2	DA	2	p.m.	p.m.	DA	2	DA	2	p.m.	p.m.	DA	2	DA	2	p.m.	p.m.	DA	2	DA	2	p.m.	p.m.
17 03 77 13	Pilot project — Developing evidence-based strategies to improve the health of isolated and vulnerable persons	DA	2	p.m.	p.m.	p.m.	p.m.	DA	2	DA	2	p.m.	p.m.	DA	2	DA	2	p.m.	p.m.	DA	2	DA	2	p.m.	p.m.	DA	2	DA	2	p.m.	p.m.
17 03 77 15	Preparatory action — European study on the burden and care of epilepsy	DA	3	p.m.	615 000	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.
17 03 77 16	Pilot project — The effect of differing kidney disease treatment modalities and organ donation and transplantation practices on health expenditure and patient outcomes	DA	3	p.m.	p.m.	399 993	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.
17 03 77 17	Pilot project — Platform for increasing organ donation in the European Union and neighbouring countries: Eudonorg 2015-2016	DA	3	p.m.	144 000	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.	DA	3	DA	3	p.m.	p.m.

Title	Heading	V Conciliation (Final budget 2020)					VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		17 03 12 01	Union contribution to the European Medicines Agency	DA	3	34 285 000	34 285 000			2 000 000	2 000 000			2 000 000	2 000 000			-3 900 000
17 03 12 02	Special contribution for orphan medicinal products	DA	3	15 715 000	15 715 000								1 500 000					1 500 000
17 03 13	International agreements and membership of international organisations in the field of public health and tobacco control	DA	4	220 000	220 000													
17 03 51	Completion of public health programmes	DA	3	p.m.	p.m.													
17 03 77	Pilot projects and preparatory actions																	
17 03 77 05	Pilot project — Developing and implementing successful prevention strategies for type 2 diabetes	DA	2	p.m.	p.m.													
17 03 77 08	Pilot project — European prevalence protocol for early detection of autistic spectrum disorders in Europe	DA	3	p.m.	p.m.													
17 03 77 09	Pilot project — Promotion of self-care systems in the Union	DA	3	p.m.	p.m.													
17 03 77 10	Pilot project — Gender-specific mechanisms in coronary artery disease in Europe	DA	3	p.m.	p.m.													
17 03 77 11	Preparatory action — Fruit and vegetable consumption	DA	2	p.m.	p.m.													
17 03 77 12	Pilot project — Reducing health inequalities: building expertise and evaluation of actions.	DA	2	p.m.	p.m.													
17 03 77 13	Pilot project — Developing evidence-based strategies to improve the health of isolated and vulnerable persons	DA	2	p.m.	p.m.													
17 03 77 15	Preparatory action — European study on the burden and care of epilepsy	DA	3	p.m.	p.m.													
17 03 77 16	Pilot project — The effect of differing kidney disease treatment modalities and organ donation and transplantation practices on health expenditure and patient outcomes	DA	3	p.m.	399 993													
17 03 77 17	Pilot project — Platform for increasing organ donation in the European Union and neighbouring countries: Eudonorg 2015-2016	DA	3	p.m.	p.m.													

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
17 03 77 18	Pilot project — Reducing health inequalities experienced by LGBTI people	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
17 03 77 20	Pilot project — Establishing a registry of rare congenital malformations (as part of the Rare Diseases Registry), drawing on the structure, organisation and experience of the Polish Registry of Congenital Malformations (PRCM)	DA	3	p.m.	50 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
17 03 77 22	Pilot project — MentALLY	DA	3	p.m.	199 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
17 03 77 23	Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies	DA	3	p.m.	360 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
17 03 77 24	Pilot project — Towards a fairer and more effective measurement of access to healthcare across the Union in order to enhance cooperation and know-how transfer	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
17 03 77 25	Pilot project — Integrate: development of integrated strategies to monitor and treat chronic and rheumatic diseases: the role of quality indicators and patient-reported outcomes in addition to physician evaluation of disease activity and damage	DA	3	p.m.	248 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
17 03 77 26	Pilot project — Primary prevention courses for girls living in areas with a higher risk of breast cancer	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
17 03 77 27	Pilot project — Food redistribution	DA	3	p.m.	150 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
17 03 77 28	Pilot project — Rare 2030 — A participatory foresight study for policy-making on rare diseases	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
17 03 77 29	Pilot project — Confidence in vaccines for patients, families and communities	DA	3	700 000	350 000	DA	3	p.m.	210 000	DA	3	p.m.	210 000	DA	3	p.m.	210 000	DA	3	p.m.	210 000				
	Total Chapter 17 03			218 265 158	213 063 431			274 040 189	265 080 195			271 174 189	263 580 195			279 940 189	270 980 195								
17 04	Food and feed safety, animal health, animal welfare and plant health			155 500 000	127 540 000			171 000 000	143 880 000			163 000 000	143 880 000			171 000 000	143 880 000								
17 04 01	Ensuring a higher animal health status and high level of protection of animals in the Union	DA	3							DA	3							DA	3						
17 04 02	Ensuring timely detection of harmful organisms for plants and their eradication	DA	3							DA	3							DA	3						
17 04 03	Ensuring effective, efficient and reliable controls	DA	3							DA	3							DA	3						
				58 989 000	48 210 000			55 798 000	58 193 000			55 798 000	58 193 000			55 798 000	58 193 000								

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		17 03 77 18	Pilot project — Reducing health inequalities experienced by LGBTI people	DA	3	p.m.	p.m.										
17 03 77 20	Pilot project — Establishing a registry of rare congenital malformations (as part of the Rare Diseases Registry) drawing on the structure, organisation and experience of the Polish Registry of Congenital Malformations (PRCM)	DA	3	p.m.	p.m.												
17 03 77 22	Pilot project — MentALLY	DA	3	p.m.	p.m.												
17 03 77 23	Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies	DA	3	p.m.	p.m.												
17 03 77 24	Pilot project — Towards a fairer and more effective measurement of access to healthcare across the Union in order to enhance cooperation and know-how transfer	DA	3	p.m.	p.m.												
17 03 77 25	Pilot project — Integrate: development of integrated strategies to monitor and treat chronic and rheumatic diseases: the role of quality indicators and patient-reported outcomes in addition to physician evaluation of disease activity and damage	DA	3	p.m.	p.m.												
17 03 77 26	Pilot project — Primary prevention courses for girls living in areas with a higher risk of breast cancer	DA	3	p.m.	p.m.												
17 03 77 27	Pilot project — Food redistribution	DA	3	p.m.	p.m.												
17 03 77 28	Pilot project — Rare 2030 — A participatory foresight study for policy-making on rare diseases	DA	3	p.m.	p.m.												
17 03 77 29	Pilot project — Confidence in vaccines for patients, families and communities	DA	3	p.m.	210 000												
	Total Chapter 17 03			276 040 189	267 080 195			2 000 000	2 000 000			4 866 000	3 500 000			-3 900 000	-3 900 000
17 04	Food and feed safety, animal health, animal welfare and plant health																
17 04 01	Ensuring a higher animal health status and high level of protection of animals in the Union	DA	3	169 500 000	143 880 000			-1 500 000				6 500 000				-1 500 000	
17 04 02	Ensuring timely detection of harmful organisms for plants and their eradication	DA	3	30 500 000	19 800 000							2 000 000					
17 04 03	Ensuring effective, efficient and reliable controls	DA	3	55 798 000	58 193 000												

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
		17 04 04	Fund for emergency measures related to animal and plant health	DA	3	50 000 000	50 000 000	PA	20 000 000	DA	3	20 000 000	20 000 000	PA	20 000 000	DA	3	40 000 000	30 000 000	DA	3	40 000 000	30 000 000	PA	30 000 000
17 04 07	European Chemicals Agency — Activities in the field of biocides legislation	DA	2	4 025 859	4 025 859	PA	6 430 708	DA	2	6 430 708	6 430 708	PA	6 430 708	DA	2	6 430 708	6 430 708	DA	2	6 430 708	6 430 708	PA	6 430 708		
17 04 10	Contributions to international agreements and membership of international organisations in the fields of food safety, animal health, animal welfare and plant health	DA	4	310 000	310 000	PA	300 000	DA	4	300 000	300 000	PA	300 000	DA	4	300 000	300 000	DA	4	300 000	300 000	PA	300 000		
17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	DA	3	p.m.	70 000	PA	p.m.	DA	3	p.m.	100 000	PA	100 000	DA	3	p.m.	100 000	100 000	DA	3	p.m.	100 000	100 000		
17 04 77	Pilot projects and preparatory actions																								
17 04 77 03	Pilot project — Developing best practices in animal transport	DA	2	p.m.	p.m.	PA	p.m.	DA	2	p.m.	p.m.	PA	p.m.	DA	2	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.		
17 04 77 04	Pilot project — Farmhouse and Artisan Cheesemakers' European Network — Project involving the production of European guidelines for proper hygienic practice	DA	2	p.m.	p.m.	PA	p.m.	DA	2	p.m.	p.m.	PA	p.m.	DA	2	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.		
17 04 77 05	Pilot project — Establishment of a harmonised internal market for pigment obtained from pigs that have not been surgically castrated	DA	2	p.m.	252 000	PA	p.m.	DA	2	p.m.	p.m.	PA	p.m.	DA	2	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.		
17 04 77 06	Pilot project — Environmental monitoring of pesticide use through honeybees	DA	2	p.m.	p.m.	PA	p.m.	DA	2	p.m.	304 000	PA	304 000	DA	2	p.m.	304 000	304 000	DA	2	p.m.	304 000	304 000		
17 04 77 07	Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals																								
17 04 77 08	Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems																								
	Total Chapter 17 04			291 324 859	241 157 859		284 028 708			284 028 708	249 007 708		249 007 708			274 028 708	249 007 708			305 728 708	259 857 708				
	Total Title 17			616 752 371	561 383 644		667 476 268			667 476 268	623 495 274		623 495 274			654 142 022	621 527 028			695 076 268	640 245 274				
18	Migration and home affairs																								
18 01	Administrative expenditure of the 'Migration and home affairs' policy area																								
18 01 01	Expenditure relating to officials and temporary staff in the 'Migration and Home affairs' policy area	NDA	5.2	52 426 919	52 426 919	PA	54 995 235	NDA	5.2	54 995 235	54 995 235	PA	54 995 235	NDA	5.2	54 769 429	54 769 429	NDA	5.2	54 995 235	54 995 235	PA	54 995 235		

Title	Heading	V Conciliation (Final budget 2020)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
17 04 04	Fund for emergency measures related to animal and plant health	DA	3	20 000 000	20 000 000														
17 04 07	European Chemicals Agency — Activities in the field of biocides legislation	DA	2	6 430 708	6 430 708														
17 04 10	Contributions to international agreements and membership of international organisations in the fields of food safety, animal health, animal welfare and plant health	DA	4	300 000	300 000														
17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	DA	3	p.m.	100 000														
17 04 77	Pilot projects and preparatory actions																		
17 04 77 03	Pilot project — Developing best practices in animal transport	DA	2	p.m.	p.m.														
17 04 77 04	Pilot project — Farmhouse and Artisan Cheesemakers' European Network — Project involving the production of European guidelines for proper hygienic practice	DA	2	p.m.	p.m.														
17 04 77 05	Pilot project — Establishment of a harmonised internal market for pigment obtained from pigs that have not been surgically castrated	DA	2	p.m.	p.m.														
17 04 77 06	Pilot project — Environmental monitoring of pesticide use through honeybees	DA	2	p.m.	304 000														
17 04 77 07	Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals	DA	2	950 000	237 500			950 000	237 500			950 000	237 500				-237 500		
17 04 77 08	Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems	DA	2	750 000	187 500			750 000	187 500			750 000	187 500				-187 500		
	Total Chapter 17 04			284 228 708	249 432 708			200 000	425 000			10 200 000	425 000			-21 500 000	-10 425 000		
	Total Title 17			668 839 926	625 083 932			1 363 658	1 588 658			14 697 904	3 556 904			-26 236 342	-15 161 342		
18	Migration and home affairs																		
18 01	Administrative expenditure of the 'Migration and home affairs' policy area																		
18 01 01	Expenditure relating to officials and temporary staff in the 'Migration and Home affairs' policy area	NDA	5.2	54 395 721	54 395 721			-599 514	-599 514			-373 708	-373 708			-599 514	-599 514		

Title	Heading	I						II						III						IV					
		Budget 2019 (incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
18 01 02	External personnel and other management expenditure in support of the 'Migration and home affairs' policy area																								
18 01 02 01	External personnel	NDA	5.2	3 651 866	3 651 866	NDA	5.2	3 830 516	3 830 516	NDA	5.2	3 746 141	3 746 141	NDA	5.2	3 830 516	3 830 516	NDA	5.2	3 830 516	3 830 516				
18 01 02 11	Other management expenditure	NDA	5.2	2 653 173	2 653 173	NDA	5.2	2 782 524	2 782 524	NDA	5.2	2 782 524	2 782 524	NDA	5.2	2 782 524	2 782 524	NDA	5.2	2 782 524	2 782 524				
18 01 03	Expenditure relating to information and communication technology equipment and services of the 'Migration and home affairs' policy area	NDA	5.2	3 519 956	3 519 956	NDA	5.2	3 607 559	3 607 559	NDA	5.2	3 449 494	3 449 494	NDA	5.2	3 607 559	3 607 559	NDA	5.2	3 607 559	3 607 559				
18 01 04	Support expenditure for operations and programmes in the 'Migration and home affairs' policy area																								
18 01 04 01	Support expenditure for Internal Security Fund	NDA	3	2 500 000	2 500 000	NDA	3	2 500 000	2 500 000	NDA	3	2 500 000	2 500 000	NDA	3	2 500 000	2 500 000	NDA	3	2 500 000	2 500 000				
18 01 04 02	Support expenditure for Asylum, Migration and Integration Fund	NDA	3	2 500 000	2 500 000	NDA	3	2 500 000	2 500 000	NDA	3	2 500 000	2 500 000	NDA	3	2 500 000	2 500 000	NDA	3	2 500 000	2 500 000				
18 01 04 03	Support expenditure for the programme 'Europe for citizens'	NDA	3	181 000	181 000	NDA	3	188 000	188 000	NDA	3	188 000	188 000	NDA	3	188 000	188 000	NDA	3	188 000	188 000				
18 01 04 04	Support expenditure for the Justice programme — Anti-drugs	NDA	3	100 000	100 000	NDA	3	100 000	100 000	NDA	3	100 000	100 000	NDA	3	100 000	100 000	NDA	3	100 000	100 000				
18 01 04 05	Support expenditure for emergency support within the Union	NDA	3	250 000	250 000	NDA	3	p.m.	p.m.	NDA	3	p.m.	p.m.	NDA	3	p.m.	p.m.	NDA	3	p.m.	p.m.				
18 01 05	Support expenditure for research and innovative programmes in the 'Migration and home affairs' policy area																								
18 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	2 259 151	2 259 151	NDA	1.1	2 304 334	2 304 334	NDA	1.1	2 304 334	2 304 334	NDA	1.1	2 304 334	2 304 334	NDA	1.1	2 304 334	2 304 334				
18 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	553 525	553 525	NDA	1.1	568 673	568 673	NDA	1.1	568 673	568 673	NDA	1.1	568 673	568 673	NDA	1.1	568 673	568 673				
18 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	560 869	560 869	NDA	1.1	588 913	588 913	NDA	1.1	588 913	588 913	NDA	1.1	588 913	588 913	NDA	1.1	588 913	588 913				
18 01 06	Executive agencies																								
18 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the programme 'Europe for citizens'	NDA	3	2 227 000	2 227 000	NDA	3	2 280 000	2 280 000	NDA	3	2 280 000	2 280 000	NDA	3	2 280 000	2 280 000	NDA	3	2 280 000	2 280 000				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		18 01 02	External personnel and other management expenditure in support of the 'Migration and home affairs' policy area														
18 01 02 01	External personnel	NDA	5.2	3 830 516	3 830 516								84 375			84 375	
18 01 02 11	Other management expenditure	NDA	5.2	2 782 524	2 782 524												
18 01 03	Expenditure relating to information and communication technology equipment and services of the 'Migration and home affairs' policy area	NDA	5.2	3 607 559	3 607 559											158 065	
18 01 04	Support expenditure for operations and programmes in the 'Migration and home affairs' policy area																
18 01 04 01	Support expenditure for Internal Security Fund	NDA	3	2 500 000	2 500 000												
18 01 04 02	Support expenditure for Asylum, Migration and Integration Fund	NDA	3	2 500 000	2 500 000												
18 01 04 03	Support expenditure for the programme 'Europe for citizens'	NDA	3	188 000	188 000												
18 01 04 04	Support expenditure for the Justice programme — Anti-drugs	NDA	3	100 000	100 000												
18 01 04 05	Support expenditure for emergency support within the Union	NDA	3	p.m.	p.m.												
18 01 05	Support expenditure for research and innovative programmes in the 'Migration and home affairs' policy area																
18 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	2 304 334	2 304 334												
18 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	568 673	568 673												
18 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	588 913	588 913												
18 01 06	Executive agencies																
18 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the programme 'Europe for citizens'	NDA	3	2 280 000	2 280 000												

Title	Heading	I						II						III						IV					
		Budget 2019 (incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
	Total Chapter 18 01			73 383 459	73 383 459			76 245 754	76 245 754			75 777 508	75 777 508			76 245 754	76 245 754			76 245 754	76 245 754				
18 02	Internal security																								
18 02 01	Internal Security Fund																								
18 02 01 01	Support of border management and a common visa policy to facilitate legitimate travel	DA	3	316 912 547 18 405 000	359 867 661 18 405 000	DA	3	287 071 440	468 544 124	DA	3	287 071 440	468 544 124	DA	3	287 071 440	468 544 124	DA	3	287 071 440	468 544 124				
18 02 01 02	Prevention and fight against cross-border organised crime and better management of security-related risks and crisis	DA	3	135 679 988	233 349 807	DA	3	191 297 628	190 358 325	DA	3	165 897 628	190 358 325	DA	3	191 297 628	190 358 325	DA	3	191 297 628	190 358 325				
18 02 01 03	Establishing an Entry/Exit System (EES) and a European Travel Information and Authorisation System (ETIAS)	DA	3	60 000 000	49 600 000	DA	3	20 000 000	9 000 000	DA	3	20 000 000	9 000 000	DA	3	20 000 000	9 000 000	DA	3	20 000 000	9 000 000				
18 02 02	Schengen facility for Croatia	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
18 02 03	European Border and Coast Guard Agency (Frontex)	DA	3	293 185 279 19 321 000	293 185 279 19 321 000	DA	3	420 555 842	420 555 842	DA	3	413 910 217	413 910 217	DA	3	425 000 000	425 000 000	DA	3	425 000 000	425 000 000				
18 02 04	European Union Agency for Law Enforcement Cooperation (Europol)	DA	3	136 456 565 690 000	136 456 565 690 000	DA	3	139 964 760	139 964 760	DA	3	139 964 760	139 964 760	DA	3	179 804 760	179 804 760	DA	3	179 804 760	179 804 760				
18 02 05	European Union Agency for Law Enforcement Training (CEPOL)	DA	3	8 847 082	8 847 082	DA	3	10 084 425	10 084 425	DA	3	10 084 425	10 084 425	DA	3	10 084 425	10 084 425	DA	3	10 084 425	10 084 425				
18 02 07	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	DA	3	274 769 509 20 581 000	176 517 009 26 255 000	DA	3	239 198 734 1 003 000	195 043 734 1 003 000	DA	3	239 198 734 1 003 000	216 838 361 1 003 000	DA	3	239 198 734 1 003 000	216 838 361 1 003 000	DA	3	239 198 734 1 003 000	216 838 361 1 003 000				
18 02 08	Schengen information system (SIS II)	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
18 02 09	Visa information system (VIS)	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
18 02 51	Completion of operations and programmes in the field of external borders, security and safeguarding liberties	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
18 02 77	Pilot projects and preparatory actions																								
18 02 77 01	Pilot project — Completion of the fight against terrorism	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
				75 646 240	75 646 240			-599 514	-599 514			-131 268	-131 268					-599 514
18 02 18 02 01	Internal security Internal Security Fund																	
18 02 01 01	Support of border management and a common visa policy to facilitate legitimate travel	DA	3	287 071 440	468 544 124													
18 02 01 02	Prevention and fight against cross-border organised crime and better management of security- related risks and crisis	DA	3	191 297 628	190 358 325													
18 02 01 03	Establishing an Entry/Exit System (EES) and a European Travel Information and Authorisation System (ETIAS)	DA	3	20 000 000	9 000 000													
18 02 02	Schengen facility for Croatia	DA	3	p.m.	p.m.													
18 02 03	European Border and Coast Guard Agency (Frontex)	DA	3	411 821 029	411 821 029													
18 02 04	European Union Agency for Law Enforcement Cooperation (Europol)	DA	3	152 964 760	152 964 760													
18 02 05	European Union Agency for Law Enforcement Training (CEPOL)	DA	3	10 084 425	10 084 425													
18 02 07	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	DA	3	239 198 734 1 003 000	195 043 734 1 003 000													
18 02 08	Schengen information system (SIS II)	DA	3	p.m.	p.m.													
18 02 09	Visa information system (VIS)	DA	3	p.m.	p.m.													
18 02 51	Completion of operations and programmes in the field of external borders, security and safeguarding liberties	DA	3	p.m.	p.m.													
18 02 77	Pilot projects and preparatory actions																	
18 02 77 01	Pilot project — Completion of the fight against terrorism	DA	3	p.m.	p.m.													

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF		FF	
18 02 77 02	Pilot project — New integrated mechanisms for cooperation between public and private actors to identify sports betting risks	3		p.m.		p.m.		3		p.m.		p.m.		3		p.m.		p.m.		3		p.m.		p.m.	
18 02 77 04	Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities																								
	Total Chapter 18 02			1 225 850 970		1 257 823 403		1 308 172 829		1 433 551 210		1 448 700 212		1 276 127 204		1 354 456 987		1 500 629 995		1 354 456 987		1 500 629 995		1 003 000	
18 03	Asylum and migration																								
18 03 01	Asylum, Migration and Integration Fund																								
18 03 01 01	Strengthening and developing the common European asylum system and enhancing solidarity and responsibility-sharing between the Member States	3		377 106 629		527 969 782		589 841 729		622 469 782		507 069 782		182 841 729		589 841 729		622 469 782		182 841 729		589 841 729		622 469 782	
				460 000 000		94 500 000		400 000 000		115 400 000		115 400 000		400 000 000		400 000 000		115 400 000		400 000 000		400 000 000		115 400 000	
18 03 01 02	Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies	3		281 207 141		327 634 462		356 348 555		327 634 462		327 634 462		328 748 555		356 348 555		327 634 462		328 748 555		356 348 555		327 634 462	
18 03 02	European Asylum Support Office (EASO)	3		94 032 843		94 032 843		108 327 419		108 327 419		108 327 419		108 327 419		108 327 419		108 327 419		108 327 419		108 327 419		108 327 419	
18 03 03	European fingerprint database (Eurodac)	3		100 000		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.	
18 03 04	EU Search and Rescue Fund																								
18 03 51	Completion of operations and programmes in the field of return, refugees and migration flows	3		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.	
18 03 77	Pilot projects and preparatory actions																								
18 03 77 04	Pilot project — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	3		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.	
18 03 77 05	Pilot project — Funding for victims of torture	3		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.	
18 03 77 06	Preparatory action — Enable the resettlement of refugees during emergency situations	3		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.		p.m.	

Title	Heading	V Conciliation (Final budget 2020)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
18 02 77 02	Pilot project — New integrated mechanisms for cooperation between public and private actors to identify sports betting risks	DA	3	p.m.	p.m.														
18 02 77 04	Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities	DA	3	2 000 000	500 000			2 000 000	500 000			2 000 000	500 000						
	Total Chapter 18 02			1 314 438 016 1 003 000	1 438 316 397 1 003 000			6 265 187	4 765 187			38 310 812	-10 383 815			-40 018 971	-62 313 598		
18 03	Asylum and migration																		
18 03 01	Asylum, Migration and Integration Fund																		
18 03 01 01	Strengthening and developing the common European asylum system and enhancing solidarity and responsibility-sharing between the Member States	DA	3	589 841 729	622 469 782							407 000 000	115 400 000						
18 03 01 02	Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies	DA	3	356 348 555	327 634 462							27 600 000							
18 03 02	European Asylum Support Office (EASO)	DA	3	108 327 419	108 327 419														
18 03 03	European fingerprint database (Eurodac)	DA	3	p.m.	p.m.														
18 03 04	EU Search and Rescue Fund	DA	3																
18 03 51	Completion of operations and programmes in the field of return, refugees and migration flows	DA	3	p.m.	p.m.														
18 03 77	Pilot projects and preparatory actions																		
18 03 77 04	Pilot project — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	DA	3	p.m.	p.m.														
18 03 77 05	Pilot project — Funding for victims of torture	DA	3	p.m.	p.m.														
18 03 77 06	Preparatory action — Enable the resettlement of refugees during emergency situations	DA	3	p.m.	p.m.														

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (Incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
18 03 77 07	Pilot project — Analysis of reception, protection and integration policies for unaccompanied minors in the Union	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
18 03 77 08	Preparatory action — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
18 03 77 09	Preparatory action — Funding for the rehabilitation of victims of torture	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
18 03 77 12	Preparatory action — Care service to support unaccompanied refugee and migrant minors in Europe	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
	Total Chapter 18 03			752 446 613	949 637 087			1 054 517 703	1 058 431 663			619 917 703	943 031 663			1 054 517 703	1 058 431 663			1 054 517 703	1 058 431 663				
				460 000 000	94 500 000			24 685 306	24 685 306			400 000 000	115 400 000			24 685 306	24 685 306			24 685 306	24 685 306				
18 04	Fostering European citizenship																								
18 04 01	Europe for citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level																								
18 04 01 01	Europe for citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level	DA	3	25 189 000	26 000 000	DA	3	25 959 000	25 000 000	DA	3	24 829 000	25 000 000	DA	3	28 554 900	26 297 950	DA	3	28 554 900	26 297 950				
18 04 01 02	European citizens' initiative	DA	3	p.m.	p.m.	DA	3	1 385 000	1 030 751	DA	3	1 385 000	1 030 751	DA	3	1 385 000	1 030 751	DA	3	1 385 000	1 030 751				
18 04 51	Completion of Europe for citizens programme (2007 to 2013)	DA	3	1 085 000	814 000	DA	3	1 385 000	1 030 751	DA	3	1 385 000	1 030 751	DA	3	1 385 000	1 030 751	DA	3	1 385 000	1 030 751				
				p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.				
				25 189 000	26 000 000			27 344 000	26 030 751			26 214 000	26 030 751			29 939 900	27 328 701			29 939 900	27 328 701				
				1 085 000	814 000																				
18 05	Horizon 2020 — Research related to security																								
18 05 03	Societal challenges																								
18 05 03 01	Fostering secure European societies	DA	1.1	176 575 555	171 687 622	DA	1.1	195 504 220	168 549 256	DA	1.1	176 754 220	168 549 256	DA	1.1	195 504 220	168 549 256	DA	1.1	195 504 220	168 549 256				
18 05 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																								

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		18 03 77 07	Pilot project — Analysis of reception, protection and integration policies for unaccompanied minors in the Union	DA	3	p.m.	p.m.										
18 03 77 08	Preparatory action — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	DA	3	p.m.	p.m.												
18 03 77 09	Preparatory action — Funding for the rehabilitation of victims of torture	DA	3	p.m.	p.m.												
18 03 77 12	Preparatory action — Care service to support unaccompanied refugee and migrant minors in Europe	DA	3	p.m.	p.m.												
	Total Chapter 18 03			1 054 517 703	1 058 431 663			-24 685 306	-24 685 306			434 600 000	115 400 000			-24 685 306	-24 685 306
18 04	Fostering European citizenship																
18 04 01	Europe for citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level																
18 04 01 01	Europe for citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level	DA	3	26 959 000	26 000 000			1 000 000	1 000 000			2 130 000	1 000 000			-1 595 900	-297 950
18 04 01 02	European citizens' initiative	DA	3	1 385 000	1 030 751												
18 04 51	Completion of Europe for citizens programme (2007 to 2013)	DA	3	p.m.	p.m.												
	Total Chapter 18 04			28 344 000	27 030 751			1 000 000	1 000 000			2 130 000	1 000 000			-1 595 900	-297 950
18 05	Horizon 2020 — Research related to security																
18 05 03	Societal challenges																
18 05 03 01	Fostering secure European societies	DA	1.1	185 504 220	165 549 256			-10 000 000	-3 000 000			8 750 000	-3 000 000			-10 000 000	-3 000 000
18 05 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
18 05 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
18 05 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
18 05 51	Completion of previous research framework programmes — Seventh framework programme — EC (2007 to 2013)	DA	1.1	p.m.	10 089 391	DA	1.1	p.m.	3 060 000	DA	1.1	p.m.	3 060 000	DA	1.1	p.m.	3 060 000	DA	1.1	p.m.	3 060 000				
	Total Chapter 18 05			176 575 555	181 777 013			195 504 220	171 609 256			176 754 220	171 609 256			195 504 220	171 609 256			195 504 220	171 609 256				
18 06	Anti-drugs policy	DA	3	2 875 000	2 686 612	DA	3	2 999 000	2 300 000	DA	3	2 999 000	2 300 000	DA	3	2 999 000	2 300 000	DA	3	2 999 000	2 300 000				
18 06 01	Supporting initiatives in the field of drugs policy	DA	3	15 096 836	15 096 836	DA	3	16 266 349	16 266 349	DA	3	15 406 349	15 406 349	DA	3	16 266 349	15 406 349	DA	3	16 266 349	16 266 349				
18 06 02	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
18 06 51	Completion of actions in the field of drugs prevention and information			17 971 836	17 783 448			19 265 349	18 566 349			18 405 349	17 706 349			19 265 349	18 566 349			19 265 349	18 566 349				
18 07	Instrument for emergency support within the Union	DA	3	p.m.	69 287 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
18 07 01	Emergency support within the Union			p.m.	69 287 000			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.				
	Total Chapter 18 07			2 271 417 433	2 575 691 410			2 681 049 855	2 784 434 983			2 193 195 984	2 682 855 739			2 729 929 913	2 852 811 718			2 729 929 913	2 852 811 718				
				520 082 000	159 985 000			25 688 306	25 688 306			401 003 000	116 403 000			25 688 306	25 688 306			25 688 306	25 688 306				
19	Foreign policy instruments																								
19 01	Administrative expenditure of the 'Foreign policy instruments' policy area																								
19 01 01	Expenditure related to officials and temporary staff in the 'Foreign policy instruments' policy area	NDA	5.2	8 240 222	8 240 222	NDA	5.2	8 938 278	8 938 278	NDA	5.2	8 712 472	8 712 472	NDA	5.2	8 938 278	8 938 278	NDA	5.2	8 938 278	8 938 278				
19 01 01 01	Expenditure related to officials and temporary staff — Headquarters																								

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
18 05 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.												
18 05 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.												
18 05 51	Completion of previous research framework programmes — Seventh framework programme — EC (2007 to 2013)	DA	1.1	p.m.	3 060 000												
	Total Chapter 18 05			185 504 220	168 609 256			-10 000 000	-3 000 000			8 750 000	-3 000 000			-10 000 000	-3 000 000
18 06	Anti-drugs policy																
18 06 01	Supporting initiatives in the field of drugs policy	DA	3	2 999 000	2 300 000												
18 06 02	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	DA	3	16 266 349	16 266 349												
18 06 51	Completion of actions in the field of drugs prevention and information	DA	3	p.m.	p.m.												
	Total Chapter 18 06			19 265 349	18 566 349												
18 07	Instrument for emergency support within the Union																
18 07 01	Emergency support within the Union	DA	3	p.m.	p.m.												
	Total Chapter 18 07			p.m.	p.m.												
	Total Title 18			2 677 715 528	2 786 600 656			-3 334 327	2 165 673			484 519 544	103 744 917			-52 214 385	-66 211 062
				1 003 000	1 003 000			-24 685 306	-24 685 306			-400 000 000	-115 400 000			-24 685 306	-24 685 306
19	Foreign policy instruments																
19 01	Administrative expenditure of the 'Foreign policy instruments' policy area																
19 01 01	Expenditure related to officials and temporary staff in the 'Foreign policy instruments' policy area																
19 01 01 01	Expenditure related to officials and temporary staff — Headquarters	NDA	5.2	8 840 840	8 840 840			-97 438	-97 438			128 368	128 368			-97 438	-97 438

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		NDA	5.2	1 998 766	1 998 766	NDA		-20 813	-20 813	NDA		-20 813	-20 813	NDA		-20 813	-20 813
19 01 01 02	Expenditure related to officials and temporary staff — Union delegations																
19 01 02	External personnel and other management expenditure in support of the 'Foreign policy instruments' policy area																
19 01 02 01	External personnel — Headquarters	NDA	5.2	2 383 911	2 383 911							84 375	84 375				
19 01 02 02	External personnel — Union delegations	NDA	5.2	69 792	69 792												
19 01 02 11	Other management expenditure — Headquarters	NDA	5.2	565 407	565 407												
19 01 02 12	Other management expenditure — Union delegations	NDA	5.2	80 535	80 535												
19 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Foreign policy instruments' policy area																
19 01 03 01	Expenditure related to information and communication technology equipment and services	NDA	5.2	586 330	586 330							158 065	158 065				
19 01 03 02	Buildings and related expenditure — Union delegations	NDA	5.2	357 526	357 526												
19 01 04	Support expenditure for operations and programmes in the 'Foreign policy instruments' policy area																
19 01 04 01	Support expenditure for Instrument contributing to Stability and Peace	NDA	4	8 400 000	8 400 000												
19 01 04 02	Support expenditure for the common foreign and security policy (CFSP)	NDA	4	500 000	500 000												
19 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to election observation missions (EOMs)	NDA	4	743 000	743 000												
19 01 04 04	Support expenditure for the Partnership Instrument	NDA	4	6 139 000	6 139 000												
19 01 06	Executive agencies																
19 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Partnership Instrument	NDA	4	p.m.	p.m.												

Title	Heading	I						II						III						IV					
		Budget 2019 (incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
	Total Chapter 19 01			29 300 433	29 300 433			30 783 358	30 783 358			30 315 112	30 315 112			30 783 358	30 783 358			30 783 358	30 783 358				
19 02	Instrument contributing to Stability and Peace (IcSP) — Crisis response, conflict prevention, peace-building and crisis preparedness																								
19 02 01	Response to crisis and emerging crisis	DA	4	256 810 177	220 000 000	DA	4	266 073 177	240 000 000	DA	4	266 073 177	240 000 000	DA	4	266 073 177	240 000 000	DA	4	266 073 177	240 000 000				
19 02 02	Support to conflict prevention, peace-building and crisis preparedness	DA	4	35 527 000	22 000 000	DA	4	39 784 000	32 000 000	DA	4	39 784 000	32 000 000	DA	4	39 784 000	32 000 000	DA	4	39 784 000	32 000 000				
19 02 51	Completion of actions in the field of crisis response and preparedness (2007 to 2013)	DA	4	p.m.	5 000 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.			
	Total Chapter 19 02			292 337 177	247 000 000			305 857 177	272 000 000			305 857 177	272 000 000			305 857 177	272 000 000			305 857 177	272 000 000				
19 03	Common foreign and security policy (CFSP)																								
19 03 01	Support to preservation of stability through common foreign and security policy (CFSP) missions and European Union Special Representatives																								
19 03 01 01	Monitoring mission in Georgia	DA	4	19 000 000	20 000 000	DA	4	22 000 000	37 750 000	DA	4	22 000 000	37 750 000	DA	4	22 000 000	37 750 000	DA	4	22 000 000	37 750 000				
19 03 01 02	EULEX Kosovo	DA	4	80 000 000	78 000 000	DA	4	79 000 000	74 050 000	DA	4	79 000 000	74 050 000	DA	4	79 000 000	74 050 000	DA	4	79 000 000	74 050 000				
19 03 01 03	EUPOL Afghanistan	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.			
19 03 01 04	Other crisis management measures and operations	DA	4	176 857 000	171 000 000	DA	4	190 427 000	180 000 000	DA	4	190 427 000	180 000 000	DA	4	190 427 000	180 000 000	DA	4	190 427 000	180 000 000				
19 03 01 05	Emergency measures	DA	4	19 000 000	p.m.	DA	4	11 000 000	p.m.	DA	4	11 000 000	p.m.	DA	4	11 000 000	p.m.	DA	4	11 000 000	p.m.				
19 03 01 06	Preparatory and follow-up measures	DA	4	5 500 000	3 000 000	DA	4	1 000 000	350 000	DA	4	1 000 000	350 000	DA	4	1 000 000	350 000	DA	4	1 000 000	350 000				
19 03 01 07	European Union Special Representatives	DA	4	13 500 000	13 000 000	DA	4	20 000 000	14 000 000	DA	4	20 000 000	14 000 000	DA	4	20 000 000	14 000 000	DA	4	20 000 000	14 000 000				
19 03 02	Support to non-proliferation and disarmament	DA	4	20 500 000	20 000 000	DA	4	28 000 000	22 000 000	DA	4	28 000 000	22 000 000	DA	4	28 000 000	22 000 000	DA	4	28 000 000	22 000 000				
	Total Chapter 19 03			334 357 000	305 000 000			351 427 000	328 150 000			351 427 000	328 150 000			351 427 000	328 150 000			351 427 000	328 150 000				
19 04	Election observation missions (EU EOMs)																								

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 19 01			30 665 107	30 665 107			-118 251	-118 251			349 995	349 995			-118 251	-118 251
19 02	Instrument contributing to Stability and Peace (IcSP) — Crisis response, conflict prevention, peace-building and crisis preparedness																
19 02 01	Response to crisis and emerging crisis	DA	4	266 073 177	240 000 000												
19 02 02	Support to conflict prevention, peace-building and crisis preparedness	DA	4	39 784 000	32 000 000												
19 02 51	Completion of actions in the field of crisis response and preparedness (2007 to 2013)	DA	4	p.m.	p.m.												
	Total Chapter 19 02			305 857 177	272 000 000												
19 03	Common foreign and security policy (CFSP)																
19 03 01	Support to preservation of stability through common foreign and security policy (CFSP) missions and European Union Special Representatives																
19 03 01 01	Monitoring mission in Georgia	DA	4	22 000 000	37 750 000												
19 03 01 02	EULEX Kosovo	DA	4	79 000 000	74 050 000												
19 03 01 03	EUPOL Afghanistan	DA	4	p.m.	p.m.												
19 03 01 04	Other crisis management measures and operations	DA	4	190 427 000	180 000 000												
19 03 01 05	Emergency measures	DA	4	11 000 000	p.m.												
19 03 01 06	Preparatory and follow-up measures	DA	4	1 000 000	350 000												
19 03 01 07	European Union Special Representatives	DA	4	20 000 000	14 000 000												
19 03 02	Support to non-proliferation and disarmament	DA	4	28 000 000	22 000 000												
	Total Chapter 19 03			351 427 000	328 150 000												
19 04	Election observation missions (EU EOMs)																

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (Incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
19 04 01	Improving the reliability of electoral processes, in particular by means of election observation missions	DA	4	47 222 896	35 000 000	DA	4	48 442 462	42 000 000	DA	4	48 442 462	42 000 000	DA	4	48 442 462	42 000 000	DA	4	53 286 708	44 422 123				
19 04 51	Completion of actions in the field of election observation missions (prior to 2014)	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
	Total Chapter 19 04			47 222 896	35 000 000			48 442 462	42 000 000			48 442 462	42 000 000			48 442 462	42 000 000			53 286 708	44 422 123				
19 05	Cooperation with third countries under the Partnership Instrument (PI)																								
19 05 01	Cooperation with third countries to advance and promote Union and mutual interests	DA	4	135 667 000	70 000 000	DA	4	142 445 000	110 000 000	DA	4	134 165 000	110 000 000	DA	4	134 165 000	110 000 000	DA	4	156 689 500	117 122 250				
19 05 20	Erasmus+ — Contribution from the Partnership Instrument	DA	4	12 500 000	15 267 970	DA	4	13 700 000	14 102 724	DA	4	13 700 000	14 102 724	DA	4	13 700 000	14 102 724	DA	4	13 700 000	14 102 724				
19 05 51	Completion of actions in the field of relations and cooperation with industrialised third countries (2007 to 2013)	DA	4	p.m.	3 500 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
	Total Chapter 19 05			148 167 000	88 767 970			156 145 000	124 102 724			147 865 000	124 102 724			147 865 000	124 102 724			170 389 500	131 224 974				
19 06	Information outreach on the Union's external relations																								
19 06 01	Information outreach on the Union's external relations	DA	4	15 000 000	15 000 000	DA	4	15 500 000	15 800 000	DA	4	15 500 000	15 800 000	DA	4	15 500 000	15 800 000	DA	4	15 500 000	15 800 000				
19 06 77	Pilot projects and preparatory actions																								
19 06 77 01	Preparatory action — StratCom Plus	DA	4	3 000 000	1 500 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	4 000 000	2 000 000				
	Total Chapter 19 06			18 000 000	16 500 000			15 500 000	15 800 000			15 500 000	15 800 000			15 500 000	15 800 000			19 500 000	17 800 000				
	Total Title 19			869 384 506	721 568 403			908 154 997	812 836 082			899 406 751	812 367 836			899 406 751	812 367 836			931 243 743	824 380 455				
20	Trade																								
20 01	Administrative expenditure of the 'Trade' policy area																								
20 01 01	Expenditure related to officials and temporary staff in the 'Trade' policy area	NDA	5.2	54 934 812	54 934 812	NDA	5.2	58 595 375	58 595 375	NDA	5.2	58 595 375	58 595 375	NDA	5.2	58 595 375	58 595 375	NDA	5.2	58 595 375	58 595 375				
20 01 01 01	Expenditure related to officials and temporary staff — Headquarters																								

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		19 04 01	Improving the reliability of electoral processes, in particular by means of election observation missions	DA	4	43 442 462	37 000 000		-5 000 000	-5 000 000			-5 000 000				-9 844 246
19 04 51	Completion of actions in the field of election observation missions (prior to 2014)	DA	4	p.m.	p.m.												
	Total Chapter 19 04			43 442 462	37 000 000		-5 000 000	-5 000 000			-5 000 000				-9 844 246		-7 422 123
19 05	Cooperation with third countries under the Partnership Instrument (PI)																
19 05 01	Cooperation with third countries to advance and promote Union and mutual interests	DA	4	142 445 000	110 000 000						8 280 000				-14 244 500		-7 122 250
19 05 20	Erasmus+ — Contribution from the Partnership Instrument	DA	4	13 700 000	14 102 724												
19 05 51	Completion of actions in the field of relations and cooperation with industrialised third countries (2007 to 2013)	DA	4	p.m.	p.m.												
	Total Chapter 19 05			156 145 000	124 102 724						8 280 000				-14 244 500		-7 122 250
19 06	Information outreach on the Union's external relations																
19 06 01	Information outreach on the Union's external relations	DA	4	15 500 000	15 800 000												
19 06 77	Pilot projects and preparatory actions																
19 06 77 01	Preparatory action — StratCom Plus	DA	4	4 000 000	1 000 000		4 000 000		1 000 000		4 000 000		1 000 000				-1 000 000
	Total Chapter 19 06			19 500 000	16 800 000		4 000 000		1 000 000		4 000 000		1 000 000				-1 000 000
	Total Title 19			907 036 746	808 717 831		-1 118 251		-4 118 251		7 629 995		-3 650 005		-24 206 997		-15 662 624
20	Trade																
20 01	Administrative expenditure of the 'Trade' policy area																
20 01 01	Expenditure related to officials and temporary staff in the 'Trade' policy area																
20 01 01 01	Expenditure related to officials and temporary staff — Headquarters	NDA	5.2	57 956 616	57 956 616		-638 759		-638 759		-412 953		-412 953		-638 759		-638 759

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)																				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA																			
		5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2																			
20 01 02	Expenditure related to officials and temporary staff — Union delegations		5.2	15 386 891	15 386 891		16 762 507	16 762 507		5.2	16 762 507	16 762 507		5.2	16 762 507	16 762 507		5.2	16 762 507	16 762 507		5.2	16 762 507	16 762 507		5.2	16 762 507	16 762 507		5.2	16 762 507	16 762 507		5.2	16 762 507	16 762 507		5.2	16 762 507	16 762 507
20 01 02	External personnel and other management expenditure in support of the 'Trade' policy area		5.2	2 958 569	2 958 569		3 016 357	3 016 357		5.2	3 016 357	3 016 357		5.2	3 016 357	3 016 357		5.2	3 016 357	3 016 357		5.2	3 016 357	3 016 357		5.2	3 016 357	3 016 357		5.2	3 016 357	3 016 357		5.2	3 016 357	3 016 357				
20 01 02 01	External personnel — Headquarters		5.2	2 958 569	2 958 569		3 016 357	3 016 357		5.2	3 016 357	3 016 357		5.2	3 016 357	3 016 357		5.2	3 016 357	3 016 357		5.2	3 016 357	3 016 357		5.2	3 016 357	3 016 357		5.2	3 016 357	3 016 357		5.2	3 016 357	3 016 357				
20 01 02 02	External personnel — Union delegations		5.2	8 463 372	8 463 372		8 584 577	8 584 577		5.2	8 584 577	8 584 577		5.2	8 584 577	8 584 577		5.2	8 584 577	8 584 577		5.2	8 584 577	8 584 577		5.2	8 584 577	8 584 577		5.2	8 584 577	8 584 577		5.2	8 584 577	8 584 577				
20 01 02 11	Other management expenditure — Headquarters		5.2	4 347 413	4 347 413		4 346 572	4 346 572		5.2	4 346 572	4 346 572		5.2	4 346 572	4 346 572		5.2	4 346 572	4 346 572		5.2	4 346 572	4 346 572		5.2	4 346 572	4 346 572		5.2	4 346 572	4 346 572		5.2	4 346 572	4 346 572				
20 01 02 12	Other management expenditure — Union delegations		5.2	1 491 686	1 491 686		1 508 215	1 508 215		5.2	1 508 215	1 508 215		5.2	1 508 215	1 508 215		5.2	1 508 215	1 508 215		5.2	1 508 215	1 508 215		5.2	1 508 215	1 508 215		5.2	1 508 215	1 508 215		5.2	1 508 215	1 508 215				
20 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Trade' policy area		5.2	3 688 337	3 688 337		3 843 719	3 843 719		5.2	3 843 719	3 843 719		5.2	3 843 719	3 843 719		5.2	3 843 719	3 843 719		5.2	3 843 719	3 843 719		5.2	3 843 719	3 843 719		5.2	3 843 719	3 843 719		5.2	3 843 719	3 843 719				
20 01 03 01	Expenditure related to information and communication technology equipment and services		5.2	3 688 337	3 688 337		3 843 719	3 843 719		5.2	3 843 719	3 843 719		5.2	3 843 719	3 843 719		5.2	3 843 719	3 843 719		5.2	3 843 719	3 843 719		5.2	3 843 719	3 843 719		5.2	3 843 719	3 843 719		5.2	3 843 719	3 843 719				
20 01 03 02	Buildings and related expenditure — Union delegations		5.2	6 983 683	6 983 683		6 695 474	6 695 474		5.2	6 695 474	6 695 474		5.2	6 695 474	6 695 474		5.2	6 695 474	6 695 474		5.2	6 695 474	6 695 474		5.2	6 695 474	6 695 474		5.2	6 695 474	6 695 474		5.2	6 695 474	6 695 474				
	Total Chapter 20 01			98 254 763	98 254 763		103 352 796	103 352 796			103 352 796	103 352 796			103 352 796	103 352 796			103 352 796	103 352 796			103 352 796	103 352 796			103 352 796	103 352 796			103 352 796	103 352 796			103 352 796	103 352 796				
20 02	Trade policy																																							
20 02 01	External trade relations, including access to the markets of third countries		4	12 584 000	11 800 000		12 621 000	11 800 000		4	12 621 000	11 800 000		4	12 621 000	11 800 000		4	12 621 000	11 800 000		4	12 621 000	11 800 000		4	12 621 000	11 800 000		4	12 621 000	11 800 000		4	12 621 000	11 800 000				
20 02 03	Aid for trade — Multilateral initiatives		4	4 500 000	4 500 000		4 500 000	4 500 000		4	4 500 000	4 500 000		4	4 500 000	4 500 000		4	4 500 000	4 500 000		4	4 500 000	4 500 000		4	4 500 000	4 500 000		4	4 500 000	4 500 000		4	4 500 000	4 500 000				
20 02 77	Pilot projects and preparatory actions																																							
20 02 77 02	Pilot project — Women and trade: creating a model chapter on gender in free trade agreements based on data on women participating in trade and women participating in the domestic economy		4	280 000	340 000		p.m.	130 000		4	p.m.	130 000		4	p.m.	130 000		4	p.m.	130 000		4	p.m.	130 000		4	p.m.	130 000		4	p.m.	130 000		4	p.m.	130 000		4	p.m.	
	Total Chapter 20 02			17 364 000	16 640 000		17 121 000	16 430 000			17 121 000	16 430 000			17 121 000	16 430 000			17 121 000	16 430 000			17 121 000	16 430 000			17 121 000	16 430 000			17 121 000	16 430 000			17 121 000	16 430 000				

Title	Heading	V Conciliation (Final budget 2020)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
		NDA	5.2	16 589 761	16 589 761				-172 746	-172 746			-172 746	-172 746			-172 746	-172 746	
20 01 02	Expenditure related to officials and temporary staff — Union delegations																		
20 01 02	External personnel and other management expenditure in support of the 'Trade' policy area																		
20 01 02 01	External personnel — Headquarters	NDA	5.2	3 016 357	3 016 357							84 375	84 375						
20 01 02 02	External personnel — Union delegations	NDA	5.2	8 584 577	8 584 577														
20 01 02 11	Other management expenditure — Headquarters	NDA	5.2	4 346 572	4 346 572														
20 01 02 12	Other management expenditure — Union delegations	NDA	5.2	1 508 215	1 508 215														
20 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Trade' policy area																		
20 01 03 01	Expenditure related to information and communication technology equipment and services	NDA	5.2	3 843 719	3 843 719														
20 01 03 02	Buildings and related expenditure — Union delegations	NDA	5.2	6 695 474	6 695 474														
20 02	Total Chapter 20 01			102 541 291	102 541 291														
20 02 01	Trade policy																		
20 02 01	External trade relations, including access to the markets of third countries	DA	4	12 621 000	11 800 000														
20 02 03	Aid for trade — Multilateral initiatives	DA	4	4 500 000	4 500 000														
20 02 77	Pilot projects and preparatory actions																		
20 02 77 02	Pilot project — Women and trade: creating a model chapter on gender in free trade agreements based on data on women participating in trade and women participating in the domestic economy	DA	4	p.m.	130 000														
	Total Chapter 20 02			17 121 000	16 430 000														

Title	Heading	I						II						III						IV					
		Budget 2019 (Incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (Incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
	Total Title 20			115 618 763	114 894 763			120 473 796	119 782 796			120 005 550	119 314 550			120 473 796			120 473 796						
21	International cooperation and development																								
21 01	Administrative expenditure of the 'International cooperation and development' policy area																								
21 01 01	Expenditure related to officials and temporary staff in the 'International cooperation and development' policy area																								
21 01 01 01	Expenditure related to officials and temporary staff — Headquarters	NDA	5.2	68 907 363	68 907 363																				
21 01 01 02	Expenditure related to officials and temporary staff — Union delegations	NDA	5.2	83 126 743	83 126 743																				
21 01 02	External personnel and other management expenditure in support of the 'International cooperation and development' policy area																								
21 01 02 01	External personnel — Headquarters	NDA	5.2	2 505 315	2 505 315																				
21 01 02 02	External personnel — Union delegations	NDA	5.2	2 683 509	2 683 509																				
21 01 02 11	Other management expenditure — Headquarters	NDA	5.2	4 330 495	4 330 495																				
21 01 02 12	Other management expenditure — Union delegations	NDA	5.2	3 507 282	3 507 282																				
21 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'International cooperation and development' policy area																								
21 01 03 01	Expenditure related to information and communication technology equipment and services	NDA	5.2	4 626 457	4 626 457																				
21 01 03 02	Buildings and related expenditure — Union delegations	NDA	5.2	16 420 172	16 420 172																				
21 01 04	Support expenditure for operations and programmes in the 'International cooperation and development' policy area																								
21 01 04 01	Support expenditure for the Development Cooperation Instrument (DCI)	NDA	4	87 647 486	87 647 486																				
21 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR)	NDA	4	10 573 850	10 573 850																				

Title	Heading	V Conciliation (Final budget 2020)					VI Difference V-II					VII Difference V-III					VIII Difference V-IV				
		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA	
				119 662 291	118 971 291				-811 505	-811 505	-811 505				-343 259	-343 259	-343 259				-811 505
21	Total Title 20																				
21 01	International cooperation and development																				
21 01 01	Administrative expenditure of the 'International cooperation and development' policy area																				
21 01 01	Expenditure related to officials and temporary staff in the 'International cooperation and development' policy area																				
21 01 01 01	Expenditure related to officials and temporary staff — Headquarters	NDA	5.2	69 744 402	69 744 402			-768 677	-768 677					-542 871	-542 871					-768 677	
21 01 01 02	Expenditure related to officials and temporary staff — Union delegations	NDA	5.2	93 742 140	93 742 140			-976 119	-976 119					-976 119	-976 119					-976 119	
21 01 02	External personnel and other management expenditure in support of the 'International cooperation and development' policy area																				
21 01 02 01	External personnel — Headquarters	NDA	5.2	2 516 985	2 516 985									84 375	84 375					84 375	
21 01 02 02	External personnel — Union delegations	NDA	5.2	2 861 524	2 861 524																
21 01 02 11	Other management expenditure — Headquarters	NDA	5.2	4 324 543	4 324 543																
21 01 02 12	Other management expenditure — Union delegations	NDA	5.2	3 733 928	3 733 928																
21 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'International cooperation and development' policy area																				
21 01 03 01	Expenditure related to information and communication technology equipment and services	NDA	5.2	4 625 493	4 625 493																158 065
21 01 03 02	Buildings and related expenditure — Union delegations	NDA	5.2	16 576 175	16 576 175																
21 01 04	Support expenditure for operations and programmes in the 'International cooperation and development' policy area																				
21 01 04 01	Support expenditure for the Development Cooperation Instrument (DCI)	NDA	4	88 392 838	88 392 838																
21 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR)	NDA	4	10 854 220	10 854 220																

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (Incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
			4	4	2 300 000	2 300 000	4	4	2 300 000	2 300 000	4	4	2 300 000	2 300 000	4	4	2 300 000	2 300 000	4	4	2 300 000	2 300 000			
21 01 04 04	Support expenditure for the Instrument contributing to Stability and Peace (IcSP)	NDA	4	2 300 000	2 300 000	NDA	4	2 300 000	2 300 000	NDA	4	2 300 000	2 300 000	NDA	4	2 300 000	2 300 000	NDA	4	2 300 000	2 300 000				
21 01 04 05	Support expenditure for the Instrument for Nuclear Safety Cooperation (INSC)	NDA	4	1 475 951	1 475 951	NDA	4	1 490 710	1 490 710	NDA	4	1 490 710	1 490 710	NDA	4	1 490 710	1 490 710	NDA	4	1 490 710	1 490 710				
21 01 04 06	Support expenditure for the European Union-Greenland partnership	NDA	4	264 281	264 281	NDA	4	269 000	269 000	NDA	4	269 000	269 000	NDA	4	269 000	269 000	NDA	4	269 000	269 000				
21 01 04 07	Support expenditure for the European Development Fund (EDF)	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.				
21 01 04 08	Support expenditure for trust funds managed by the Commission	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.				
21 01 06	Executive agencies																								
21 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Development Cooperation Instruments (DCIs)	NDA	4	2 474 000	2 474 000	NDA	4	2 377 000	2 377 000	NDA	4	2 377 000	2 377 000	NDA	4	2 377 000	2 377 000	NDA	4	2 377 000	2 377 000				
	Total Chapter 21 01			2 90 842 904	290 842 904			305 553 754	305 553 754			305 085 508	305 085 508			305 085 508	305 085 508			305 553 754	305 553 754				
21 02	Development Cooperation Instrument (DCI)	DA	4	360 928 415	267 589 959	DA	4	381 313 631	274 000 000	DA	4	381 313 631	274 000 000	DA	4	381 313 631	274 000 000	DA	4	381 313 631	274 000 000				
21 02 01	Cooperation with Latin America	DA	4	794 388 665	650 000 000	DA	4	821 480 778	656 000 000	DA	4	792 480 778	656 000 000	DA	4	821 480 778	656 000 000	DA	4	821 480 778	656 000 000				
21 02 02	Cooperation with Asia	DA	4	151 706 054	85 000 000	DA	4	163 710 652	102 000 000	DA	4	151 210 652	102 000 000	DA	4	163 710 652	102 000 000	DA	4	163 710 652	102 000 000				
21 02 03	Cooperation with Central Asia	DA	4	178 531 328	100 000 000	DA	4	243 843 466	70 000 000	DA	4	223 843 466	70 000 000	DA	4	243 843 466	70 000 000	DA	4	243 843 466	70 000 000				
21 02 04	Cooperation with the Middle East	DA	4	199 417 199	170 000 000	DA	4	199 417 199	143 000 000	DA	4	199 417 199	143 000 000	DA	4	199 417 199	143 000 000	DA	4	199 417 199	143 000 000				
21 02 05	Cooperation with Afghanistan	DA	4	22 293 472	42 000 000	DA	4	17 000 000	24 500 000	DA	4	17 000 000	24 500 000	DA	4	17 000 000	24 500 000	DA	4	17 000 000	24 500 000				
21 02 06	Cooperation with South Africa	DA	4	224 576 156	132 600 000	DA	4	216 473 403	157 900 000	DA	4	216 473 403	157 900 000	DA	4	216 473 403	157 900 000	DA	4	216 473 403	157 900 000				
21 02 07	Global public goods and challenges and poverty reduction, sustainable development and democracy	DA	4	99 412 181	45 000 000	DA	4	96 210 401	50 250 000	DA	4	96 210 401	50 250 000	DA	4	96 210 401	50 250 000	DA	4	96 210 401	50 250 000				
21 02 07 01	Environment and climate change	DA	4	238 149 346	217 000 000	DA	4	200 438 336	257 236 000	DA	4	200 438 336	257 236 000	DA	4	200 438 336	257 236 000	DA	4	200 438 336	257 236 000				
21 02 07 02	Sustainable energy	DA	4			DA	4			DA	4			DA	4			DA	4						
21 02 07 03	Human development	DA	4			DA	4			DA	4			DA	4			DA	4						

Title	Heading	V Conciliation (Final budget 2020)					VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 01 04 04	Support expenditure for the Instrument contributing to Stability and Peace (IcSP)	NDA	4	2 300 000	2 300 000													
21 01 04 05	Support expenditure for the Instrument for Nuclear Safety Cooperation (INSC)	NDA	4	1 490 710	1 490 710													
21 01 04 06	Support expenditure for the European Union-Greenland partnership	NDA	4	269 000	269 000													
21 01 04 07	Support expenditure for the European Development Fund (EDF)	NDA	4	p.m.	p.m.													
21 01 04 08	Support expenditure for trust funds managed by the Commission	NDA	4	p.m.	p.m.													
21 01 06	Executive agencies																	
21 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Development Cooperation Instruments (DCIs)	NDA	4	2 377 000	2 377 000													
	Total Chapter 21 01			3 03 808 958	3 03 808 958				-1 744 796	-1 744 796			-1 276 550	-1 276 550			-1 744 796	-1 744 796
21 02	Development Cooperation Instrument (DCI)																	
21 02 01	Cooperation with Latin America	DA	4	381 313 631	274 000 000													
21 02 02	Cooperation with Asia	DA	4	821 480 778	656 000 000									29 000 000				
21 02 03	Cooperation with Central Asia	DA	4	163 710 652	102 000 000									12 500 000				
21 02 04	Cooperation with the Middle East	DA	4	243 843 466	70 000 000									20 000 000				
21 02 05	Cooperation with Afghanistan	DA	4	199 417 199	143 000 000													
21 02 06	Cooperation with South Africa	DA	4	17 000 000	24 500 000													
21 02 07	Global public goods and challenges and poverty reduction, sustainable development and democracy																	
21 02 07 01	Environment and climate change	DA	4	222 473 403	163 900 000				6 000 000					6 000 000				-39 000 000
21 02 07 02	Sustainable energy	DA	4	110 210 401	64 250 000				14 000 000					14 000 000				-26 000 000
21 02 07 03	Human development	DA	4	200 438 336	257 236 000									10 000 000				-10 000 000

Title	Heading	I						II						III						IV					
		Budget 2019 (Incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (Incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
21 02 07 04	Food and nutrition security and sustainable agriculture	DA	4	231 563 021	150 000 000	DA	4	232 508 470	185 000 000	DA	4	229 008 470	175 000 000	DA	4	242 508 470	190 000 000	DA	4	242 508 470	190 000 000				
21 02 07 05	Migration and asylum	DA	4	56 748 845	110 000 000	DA	4	56 122 734	105 000 000	DA	4	56 122 734	105 000 000	DA	4	56 122 734	105 000 000	DA	4	56 122 734	105 000 000				
21 02 08	Financing initiatives in the area of development by or for civil society organisations and local authorities																								
21 02 08 01	Civil society in development	DA	4	230 999 756	175 700 000	DA	4	223 492 438	195 000 000	DA	4	218 492 438	195 000 000	DA	4	223 492 438	195 000 000	DA	4	223 492 438	195 000 000				
21 02 08 02	Local authorities in development	DA	4	73 208 919	41 900 000	DA	4	74 497 479	53 600 000	DA	4	74 497 479	53 600 000	DA	4	74 497 479	53 600 000	DA	4	74 497 479	53 600 000				
21 02 09	Pan-African programme to support the Joint Africa-European Union Strategy	DA	4	133 966 165	100 000 000	DA	4	135 756 524	109 950 000	DA	4	135 756 524	109 950 000	DA	4	135 756 524	109 950 000	DA	4	135 756 524	109 950 000				
21 02 20	Erasmus+ — Contribution from the development cooperation instrument (DCI)	DA	4	103 888 290	104 887 435	DA	4	99 423 948	103 256 481	DA	4	99 423 948	103 256 481	DA	4	103 923 948	105 506 481	DA	4	103 923 948	105 506 481				
21 02 30	Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies	DA	4	340 000	340 000	DA	4	340 000	340 000	DA	4	340 000	340 000	DA	4	340 000	340 000	DA	4	340 000	340 000				
21 02 40	Commodities agreements	DA	4	2 500 000	2 500 000	DA	4	2 500 000	2 500 000	DA	4	2 500 000	2 500 000	DA	4	2 500 000	2 500 000	DA	4	2 500 000	2 500 000				
21 02 51	Completion of actions in the area of development cooperation (prior to 2014)																								
21 02 51 01	Cooperation with third countries in the areas of migration and asylum	DA	4	p.m.	10 000 000	DA	4	p.m.	1 000 000	DA	4	p.m.	1 000 000	DA	4	p.m.	1 000 000	DA	4	p.m.	1 000 000				
21 02 51 02	Cooperation with developing countries in Latin America	DA	4	p.m.	36 383 916	DA	4	p.m.	30 000 000	DA	4	p.m.	30 000 000	DA	4	p.m.	30 000 000	DA	4	p.m.	30 000 000				
21 02 51 03	Cooperation with developing countries in Asia, including Central Asia and the Middle East	DA	4	p.m.	75 000 000	DA	4	p.m.	82 000 000	DA	4	p.m.	82 000 000	DA	4	p.m.	82 000 000	DA	4	p.m.	82 000 000				
21 02 51 04	Food security	DA	4	p.m.	40 000 000	DA	4	p.m.	10 000 000	DA	4	p.m.	10 000 000	DA	4	p.m.	10 000 000	DA	4	p.m.	10 000 000				
21 02 51 05	Non-state actors in development	DA	4	p.m.	32 000 000	DA	4	p.m.	3 200 000	DA	4	p.m.	3 200 000	DA	4	p.m.	3 200 000	DA	4	p.m.	3 200 000				
21 02 51 06	Environment and sustainable management of natural resources, including energy	DA	4	p.m.	57 100 000	DA	4	p.m.	15 400 000	DA	4	p.m.	15 400 000	DA	4	p.m.	15 400 000	DA	4	p.m.	15 400 000				
21 02 51 07	Human and social development	DA	4	p.m.	3 500 000	DA	4	p.m.	2 500 000	DA	4	p.m.	2 500 000	DA	4	p.m.	2 500 000	DA	4	p.m.	2 500 000				
21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific states	DA	4	p.m.	60 500 000	DA	4	p.m.	55 100 000	DA	4	p.m.	55 100 000	DA	4	p.m.	55 100 000	DA	4	p.m.	55 100 000				
21 02 77	Pilot projects and preparatory actions																								

Title	Heading	V Conciliation (Final budget 2020)					VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		21 02 07 04	Food and nutrition security and sustainable agriculture	DA	4	232 508 470	185 000 000											
21 02 07 05	Migration and asylum	DA	4	56 122 734	105 000 000													
21 02 08	Financing initiatives in the area of development by or for civil society organisations and local authorities																	
21 02 08 01	Civil society in development	DA	4	223 492 438	195 000 000													
21 02 08 02	Local authorities in development	DA	4	74 497 479	53 600 000													
21 02 09	Pan-African programme to support the Joint Africa-European Union Strategy	DA	4	135 756 524	109 950 000													
21 02 20	Erasmus+ — Contribution from the development cooperation instrument (DCI)	DA	4	99 423 948	103 256 481													
21 02 30	Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies	DA	4	340 000	340 000													
21 02 40	Commodities agreements	DA	4	2 500 000	2 500 000													
21 02 51	Completion of actions in the area of development cooperation (prior to 2014)																	
21 02 51 01	Cooperation with third countries in the areas of migration and asylum	DA	4	p.m.	1 000 000													
21 02 51 02	Cooperation with developing countries in Latin America	DA	4	p.m.	30 000 000													
21 02 51 03	Cooperation with developing countries in Asia, including Central Asia and the Middle East	DA	4	p.m.	82 000 000													
21 02 51 04	Food security	DA	4	p.m.	10 000 000													
21 02 51 05	Non-state actors in development	DA	4	p.m.	3 200 000													
21 02 51 06	Environment and sustainable management of natural resources, including energy	DA	4	p.m.	15 400 000													
21 02 51 07	Human and social development	DA	4	p.m.	2 500 000													
21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific states	DA	4	p.m.	55 100 000													
21 02 77	Pilot projects and preparatory actions																	

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
		21 02 77 02	Preparatory action — Business and scientific exchanges with India	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.		
21 02 77 07	Preparatory action — Regional African CSO Network for Millennium Development Goal 5	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
21 02 77 10	Preparatory action — Pharmaceutical-related transfer of technology in favour of developing countries	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
21 02 77 13	Preparatory action — Enhanced healthcare for victims of sexual violence in the Democratic Republic of Congo (DRC)	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
21 02 77 14	Global Energy Efficiency and Renewable Energy Fund (GEEREF)	DA	4	p.m.	500 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
21 02 77 15	Pilot project — Strategic investment in sustainable peace and democratisation in the Horn of Africa	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
21 02 77 16	Pilot project — Strengthening veterinary services in developing countries	DA	4	p.m.	500 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	500 000	DA	4	p.m.	500 000				
21 02 77 18	Pilot project — Investing in sustainable peace and community rebuilding in the Cauca area — Colombia	DA	4	p.m.	140 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
21 02 77 19	Preparatory action — Building resilience for better health of nomadic communities in post-crisis situations in the Sahel region	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
21 02 77 20	Preparatory action — Socio-economic reintegration of children and female sex workers living at mines in Luhwindja, South Kivu Province, eastern DRC	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
21 02 77 21	Preparatory action — Building and strengthening local partnerships to develop social economy and to establish social enterprises in Eastern Africa	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
21 02 77 22	Pilot project — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA	4	p.m.	150 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
21 02 77 23	Pilot project — Access to justice and reparation for victims of the most serious crimes committed in the Democratic Republic of Congo (DRC)	DA	4	p.m.	126 653	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
21 02 77 24	Pilot project — Mapping the global threat posed by antimicrobial resistance	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		21 02 77 02	Preparatory action — Business and scientific exchanges with India	DA	4	p.m.	p.m.										
21 02 77 07	Preparatory action — Regional African CSO Network for Millennium Development Goal 5	DA	4	p.m.	p.m.												
21 02 77 10	Preparatory action — Pharmaceutical-related transfer of technology in favour of developing countries	DA	4	p.m.	p.m.												
21 02 77 13	Preparatory action — Enhanced healthcare for victims of sexual violence in the Democratic Republic of Congo (DRC)	DA	4	p.m.	p.m.												
21 02 77 14	Global Energy Efficiency and Renewable Energy Fund (GEEREF)	DA	4	p.m.	p.m.												
21 02 77 15	Pilot project — Strategic investment in sustainable peace and democratisation in the Horn of Africa	DA	4	p.m.	p.m.												
21 02 77 16	Pilot project — Strengthening veterinary services in developing countries	DA	4	p.m.	500 000												
21 02 77 18	Pilot project — Investing in sustainable peace and community rebuilding in the Cauca area — Colombia	DA	4	p.m.	p.m.												
21 02 77 19	Preparatory action — Building resilience for better health of nomadic communities in post-crisis situations in the Sahel region	DA	4	p.m.	p.m.												
21 02 77 20	Preparatory action — Socio-economic reintegration of children and female sex workers living at mines in Luhwindja, South Kivu Province, eastern DRC	DA	4	p.m.	p.m.												
21 02 77 21	Preparatory action — Building and strengthening local partnerships to develop social economy and to establish social enterprises in Eastern Africa	DA	4	p.m.	p.m.												
21 02 77 22	Pilot project — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA	4	p.m.	p.m.												
21 02 77 23	Pilot project — Access to justice and reparation for victims of the most serious crimes committed in the Democratic Republic of Congo (DRC)	DA	4	p.m.	p.m.												
21 02 77 24	Pilot project — Mapping the global threat posed by antimicrobial resistance	DA	4	p.m.	p.m.												

Title	Heading	I						II						III						IV					
		Budget 2019 (Incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (Incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
21 02 77 25	Pilot project — Enhance children's rights, protection and access to education for children and adolescents displaced in Guatemala, Honduras and El Salvador	DA	4	p.m.	80 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
21 02 77 26	Pilot project — Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area (GPAA) in South Sudan	DA	4	p.m.	350 000	DA	4	p.m.	650 153	DA	4	p.m.	650 153	DA	4	p.m.	650 153	DA	4	p.m.	650 153				
21 02 77 27	Pilot project — Piloting the use of Participatory Rangeland Management (PRM) in Kenya and Tanzania	DA	4	p.m.	550 000	DA	4	p.m.	450 000	DA	4	p.m.	450 000	DA	4	p.m.	450 000	DA	4	p.m.	450 000				
21 02 77 28	Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development	DA	4	p.m.	500 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
21 02 77 29	Preparatory action — Support for micro, small and medium-sized enterprises (SMMEs) in developing countries	DA	4	p.m.	500 000	DA	4	p.m.	500 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
21 02 77 30	Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
21 02 77 31	Pilot project — Santé pour tous — Health for All — A joint project carried out by Aïmes-Afrique (Togo) and Aktion PIT-Togohilfe e.V.	DA	4	p.m.	225 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
21 02 77 32	Preparatory action — Young European volunteers for development	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
21 02 77 33	Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala	DA	4	350 000	300 000	DA	4	350 000	300 000	DA	4	p.m.	300 000	DA	4	p.m.	300 000	DA	4	p.m.	300 000				
21 02 77 35	Pilot project — Extension of the universal health coverage in Mauritania	DA	4	1 195 000	597 500	DA	4	1 195 000	597 500	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
21 02 77 36	Preparatory action — Investing in sustainable peace and community rebuilding in the Cauca region of Colombia	DA	4	1 500 000	750 000	DA	4	1 500 000	750 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
	Total Chapter 21 02			3 105 662 812	2 714 270 463			3 164 529 459	2 690 632 634			3 094 529 459	2 670 632 634			3 274 029 459	2 745 382 634								
21 04	European Instrument for Democracy and Human Rights																								

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		21 02 77 25	Pilot project — Enhance children's rights, protection and access to education for children and adolescents displaced in Guatemala, Honduras and El Salvador	DA	4	p.m.	p.m.										
21 02 77 26	Pilot project — Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area (GPAA) in South Sudan	DA	4	p.m.	650 153												
21 02 77 27	Pilot project — Piloting the use of Participatory Rangeland Management (PRM) in Kenya and Tanzania	DA	4	p.m.	450 000												
21 02 77 28	Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development	DA	4	p.m.	p.m.												
21 02 77 29	Preparatory action — Support for micro, small and medium-sized enterprises (SMMEs) in developing countries	DA	4	p.m.	p.m.												
21 02 77 30	Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA	4	p.m.	p.m.												
21 02 77 31	Pilot project — Santé pour tous — Health for All — A joint project carried out by Aïmes-Afrique (Togo) and Aktion PIT-Togohilfe e.V.	DA	4	p.m.	p.m.												
21 02 77 32	Preparatory action — Young European volunteers for development	DA	4	p.m.	p.m.												
21 02 77 33	Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala	DA	4	p.m.	300 000												
21 02 77 35	Pilot project — Extension of the universal health coverage in Mauritania	DA	4	p.m.	p.m.												
21 02 77 36	Preparatory action — Investing in sustainable peace and community rebuilding in the Cauca region of Colombia	DA	4	p.m.	p.m.												
	Total Chapter 21 02			3 184 529 459	2 710 632 634		20 000 000	20 000 000	20 000 000		90 000 000	40 000 000			-89 500 000	-34 750 000	
21 04	European Instrument for Democracy and Human Rights																

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
21 04 01	Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms Completion of the European Instrument for Democracy and Human Rights (prior to 2014) Pilot projects and preparatory actions Pilot project — Civil Society Forum EU-Russia	DA	4	138 124 454	110 000 000	DA	4	141 214 245	125 000 000	DA	4	136 618 245	125 000 000	DA	4	141 214 245	125 000 000	DA	4	141 214 245	125 000 000				
21 04 51		DA	4	p.m.	3 000 000	DA	4	p.m.	1 000 000	DA	4	p.m.	1 000 000	DA	4	p.m.	1 000 000	DA	4	p.m.	1 000 000				
21 04 77		DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
21 04 77 02				138 124 454	113 000 000			141 214 245	126 000 000			136 618 245	126 000 000			141 214 245	126 000 000			141 214 245	126 000 000				
21 05	Instrument contributing to Stability and Peace (IcSP) — Global and trans-regional threats and emerging threats Global and trans-regional threats and emerging threats Completion of actions in the area of global threats to security (prior to 2014)																								
21 05 01		DA	4	73 900 000	56 300 000	DA	4	77 250 000	62 000 000	DA	4	77 250 000	62 000 000	DA	4	77 250 000	62 000 000	DA	4	77 250 000	62 000 000				
21 05 51		DA	4	p.m.	7 500 000	DA	4	p.m.	5 000 000	DA	4	p.m.	5 000 000	DA	4	p.m.	5 000 000	DA	4	p.m.	5 000 000				
				73 900 000	63 800 000			77 250 000	67 000 000			77 250 000	67 000 000			77 250 000	67 000 000			77 250 000	67 000 000				
21 06	Instrument for Nuclear Safety Cooperation Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards relating to nuclear material in third countries Additional contribution of the European Union to the European Bank for Reconstruction and Development (EBRD) for the Chernobyl accident related projects Completion of former actions (prior to 2014)																								
21 06 01		DA	4	32 154 049	30 000 000	DA	4	31 394 290	23 700 000	DA	4	31 394 290	23 700 000	DA	4	31 394 290	23 700 000	DA	4	31 394 290	23 700 000				
21 06 02		DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
21 06 51				32 154 049	40 000 000			31 394 290	31 200 000			31 394 290	31 200 000			31 394 290	31 200 000			31 394 290	31 200 000				
21 07	The European Union-Greenland partnership Cooperation with Greenland Development and cooperation worldwide																								
21 07 01		DA	4	32 640 000	32 110 000	DA	4	33 220 000	33 104 000	DA	4	33 220 000	33 104 000	DA	4	33 220 000	33 104 000	DA	4	33 220 000	33 104 000				
				32 640 000	32 110 000			33 220 000	33 104 000			33 220 000	33 104 000			33 220 000	33 104 000			33 220 000	33 104 000				
21 08																									

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		21 04 01	Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms	DA	4	141 214 245	125 000 000										
21 04 51	Completion of the European Instrument for Democracy and Human Rights (prior to 2014)	DA	4	p.m.	1 000 000												
21 04 77	Pilot projects and preparatory actions	DA	4	p.m.	p.m.												
21 04 77 02	Pilot project — Civil Society Forum EU-Russia	DA	4	p.m.	p.m.												
	Total Chapter 21 04			141 214 245	126 000 000						4 596 000						
21 05	Instrument contributing to Stability and Peace (IcSP) — Global and trans-regional threats and emerging threats																
21 05 01	Global and trans-regional threats and emerging threats	DA	4	77 250 000	62 000 000												
21 05 51	Completion of actions in the area of global threats to security (prior to 2014)	DA	4	p.m.	5 000 000												
	Total Chapter 21 05			77 250 000	67 000 000												
21 06	Instrument for Nuclear Safety Cooperation																
21 06 01	Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards relating to nuclear material in third countries	DA	4	31 394 290	23 700 000												
21 06 02	Additional contribution of the European Union to the European Bank for Reconstruction and Development (EBRD) for the Chernobyl accident related projects	DA	4	p.m.	p.m.												
21 06 51	Completion of former actions (prior to 2014)	DA	4	p.m.	7 500 000												
	Total Chapter 21 06			31 394 290	31 200 000												
21 07	The European Union-Greenland partnership																
21 07 01	Cooperation with Greenland	DA	4	33 220 000	33 104 000												
	Total Chapter 21 07			33 220 000	33 104 000												
21 08	Development and cooperation worldwide																

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	DA	4	28 332 000	29 585 532		30 498 459		DA	4	32 644 000	30 498 459		DA	4	27 356 000	30 498 459		DA	4	32 644 000	30 498 459			
21 08 02		DA	4	14 896 000	12 658 936		15 445 488		DA	4	15 335 000	15 445 488		DA	4	15 335 000	15 445 488		DA	4	15 335 000	15 445 488			
	Total Chapter 21 08			43 228 000	42 244 468		45 943 947				47 979 000	45 943 947				42 691 000	45 943 947				47 979 000	45 943 947			
21 09	Completion of actions implemented under Industrialised Countries Instrument (ICI+) programme																								
21 09 51	Completion of former actions (prior to 2014)																								
21 09 51 01		DA	4	p.m.	4 000 000		2 000 000		DA	4	p.m.	2 000 000		DA	4	p.m.	2 000 000		DA	4	p.m.	2 000 000			
21 09 51 02		DA	4	p.m.	1 000 000		1 000 000		DA	4	p.m.	1 000 000		DA	4	p.m.	1 000 000		DA	4	p.m.	1 000 000			
21 09 51 03	Africa	DA	4	p.m.	p.m.		p.m.		DA	4	p.m.	p.m.		DA	4	p.m.	p.m.		DA	4	p.m.	p.m.			
	Total Chapter 21 09			p.m.	5 000 000		3 000 000				p.m.	3 000 000				p.m.	3 000 000				p.m.	3 000 000			
	Total Title 21			3 716 552 219	3 301 267 835		3 801 140 748				3 720 788 502	3 281 966 089				3 912 246 458	3 357 987 190				3 912 246 458	3 357 987 190			
22	Neighbourhood and enlargement negotiations																								
22 01		Administrative expenditure of the 'Neighbourhood and enlargement negotiations' policy area																							
22 01 01	Expenditure related to officials and temporary staff in the 'Neighbourhood and enlargement negotiations' policy area																								
22 01 01 01		NDA	5.2	33 080 311	33 080 311		37 987 680		NDA	5.2	37 987 680	37 987 680		NDA	5.2	37 761 874	37 761 874		NDA	5.2	37 987 680	37 987 680			
22 01 01 02	Expenditure related to officials and temporary staff — Headquarters	NDA	5.2	23 830 916	23 830 916		25 648 655		NDA	5.2	25 648 655	25 648 655		NDA	5.2	25 648 655	25 648 655		NDA	5.2	25 648 655	25 648 655			
22 01 02	Expenditure related to officials and temporary staff — Union delegations																								
22 01 02	External personnel and other management expenditure in support of the 'Neighbourhood and enlargement negotiations' policy area																								
22 01 02 01		NDA	5.2	2 071 959	2 071 959		2 105 136		NDA	5.2	2 105 136	2 105 136		NDA	5.2	2 020 761	2 020 761		NDA	5.2	2 105 136	2 105 136			
22 01 02 02	External personnel — Union delegations	NDA	5.2	963 311	963 311		977 107		NDA	5.2	977 107	977 107		NDA	5.2	977 107	977 107		NDA	5.2	977 107	977 107			

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	DA	4	32 644 000	30 498 459										
21 08 02	DA	4		15 335 000	15 445 488												
	Total Chapter 21 08			47 979 000	45 943 947												
21 09	Completion of actions implemented under Industrialised Countries Instrument (ICI)-programme																
21 09 51	Completion of former actions (prior to 2014)																
21 09 51 01	Asia	DA	4	p.m.	2 000 000												
21 09 51 02	Latin America	DA	4	p.m.	1 000 000												
21 09 51 03	Africa	DA	4	p.m.	p.m.												
	Total Chapter 21 09			p.m.	3 000 000												
	Total Title 21			3 819 395 952	3 320 689 539			18 255 204	18 255 204			98 607 450	38 723 450			-92 850 506	-37 297 651
22	Neighbourhood and enlargement negotiations																
22 01	Administrative expenditure of the 'Neighbourhood and enlargement negotiations' policy area																
22 01 01	Expenditure related to officials and temporary staff in the 'Neighbourhood and enlargement negotiations' policy area																
22 01 01 01	Expenditure related to officials and temporary staff — Headquarters	NDA	5.2	37 573 569	37 573 569			-414 111	-414 111			-188 305	-188 305			-414 111	-414 111
22 01 01 02	Expenditure related to officials and temporary staff — Union delegations	NDA	5.2	25 384 333	25 384 333			-264 322	-264 322			-264 322	-264 322			-264 322	-264 322
22 01 02	External personnel and other management expenditure in support of the 'Neighbourhood and enlargement negotiations' policy area																
22 01 02 01	External personnel — Headquarters	NDA	5.2	2 105 136	2 105 136							84 375	84 375				
22 01 02 02	External personnel — Union delegations	NDA	5.2	977 107	977 107												

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
22 01 02 11	Other management expenditure — Headquarters	NDA	5.2	1 620 764	1 620 764	NDA	5.2	1 616 957	1 616 957	NDA	5.2	1 616 957	1 616 957	NDA	5.2	1 616 957	1 616 957	NDA	5.2	1 616 957	1 616 957				
22 01 02 12	Other management expenditure — Union delegations	NDA	5.2	1 025 990	1 025 990	NDA	5.2	1 032 322	1 032 322	NDA	5.2	1 032 322	1 032 322	NDA	5.2	1 032 322	1 032 322	NDA	5.2	1 032 322	1 032 322				
22 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Neighbourhood and enlargement negotiations' policy area																								
22 01 03 01	Expenditure related to information and communication technology equipment and services	NDA	5.2	2 221 020	2 221 020	NDA	5.2	NDA	NDA	NDA	5.2	2 491 903	2 491 903	NDA	5.2	2 333 838	2 333 838	NDA	5.2	2 491 903	2 491 903				
22 01 03 02	Buildings and related expenditure — Union delegations	NDA	5.2	4 803 411	4 803 411	NDA	5.2	4 582 825	4 582 825	NDA	5.2	4 582 825	4 582 825	NDA	5.2	4 582 825	4 582 825	NDA	5.2	4 582 825	4 582 825				
22 01 04	Support expenditure for operations and programmes in the 'Neighbourhood and enlargement negotiations' policy area																								
22 01 04 01	Support expenditure for the Instrument for Pre-accession Assistance (IPA)	NDA	4	43 500 894	43 500 894	NDA	4	44 139 408	44 139 408	NDA	4	44 139 408	44 139 408	NDA	4	44 139 408	44 139 408	NDA	4	44 139 408	44 139 408				
22 01 04 02	Support expenditure for the European Neighbourhood Instrument (ENI)	NDA	4	51 098 872	51 098 872	NDA	4	50 905 181	50 905 181	NDA	4	50 905 181	50 905 181	NDA	4	50 905 181	50 905 181	NDA	4	50 905 181	50 905 181				
22 01 04 03	Support expenditure for trust funds managed by the Commission	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.				
22 01 06	Executive agencies																								
22 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Instrument for Pre-accession Assistance	NDA	4	689 000	689 000	NDA	4	635 000	635 000	NDA	4	635 000	635 000	NDA	4	635 000	635 000	NDA	4	635 000	635 000				
22 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from European Neighbourhood Instrument (ENI)	NDA	4	1 926 000	1 926 000	NDA	4	1 868 000	1 868 000	NDA	4	1 868 000	1 868 000	NDA	4	1 868 000	1 868 000	NDA	4	1 868 000	1 868 000				
	Total Chapter 22 01			1 668 832 448	1 668 832 448			1 733 990 174	1 733 990 174			1 733 990 174	1 733 990 174			1 733 990 174	1 733 990 174			1 733 990 174	1 733 990 174				
22 02	Enlargement process and strategy																								
22 02 01	Support to Albania, Bosnia and Herzegovina, Kosovo*, Montenegro, Serbia and North Macedonia																								

⁷ This designation is without prejudice to positions on status, and is in line with the United Nations Security Council Resolution 1244(1999) and the International Court of Justice opinion on Kosovo's declaration of independence.

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
22 01 02 11	Other management expenditure — Headquarters	NDA	5.2	1 616 957	1 616 957												
22 01 02 12	Other management expenditure — Union delegations	NDA	5.2	1 032 322	1 032 322												
22 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Neighbourhood and enlargement negotiations' policy area																
22 01 03 01	Expenditure related to information and communication technology equipment and services	NDA	5.2	2 491 903	2 491 903								158 065			158 065	
22 01 03 02	Buildings and related expenditure — Union delegations	NDA	5.2	4 582 825	4 582 825												
22 01 04	Support expenditure for operations and programmes in the 'Neighbourhood and enlargement negotiations' policy area																
22 01 04 01	Support expenditure for the Instrument for Pre-accession Assistance (IPA)	NDA	4	44 139 408	44 139 408												
22 01 04 02	Support expenditure for the European Neighbourhood Instrument (ENI)	NDA	4	50 905 181	50 905 181												
22 01 04 03	Support expenditure for trust funds managed by the Commission	NDA	4	p.m.	p.m.												
22 01 06	Executive agencies																
22 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Instrument for Pre-accession Assistance	NDA	4	635 000	635 000												
22 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from European Neighbourhood Instrument (ENI)	NDA	4	1 868 000	1 868 000												
	Total Chapter 22 01			173 311 741	173 311 741												
22 02	Enlargement process and strategy																
22 02 01	Support to Albania, Bosnia and Herzegovina, Kosovo*, Montenegro, Serbia and North Macedonia																

* This designation is without prejudice to positions on status, and is in line with the United Nations Security Council Resolution 1244(1999) and the International Court of Justice opinion on Kosovo's declaration of independence.

Title	Heading	I						II						III						IV					
		Budget 2019 (incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
22 02 01 01	Support for political reforms and related progressive alignment with the Union acquis Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	193 267 000	227 854 842	DA	4	189 267 000	212 302 068	DA	4	189 267 000	212 302 068	DA	4	189 267 000	212 302 068	DA	4	208 193 700	221 765 418				
22 02 01 02		DA	4	310 439 000	158 031 933	DA	4	396 900 044	199 087 189	DA	4	396 900 044	199 087 189	DA	4	396 900 044	199 087 189	DA	4	401 900 044	201 587 189				
22 02 02	Support to Iceland																								
22 02 02 01	Support for political reforms and related progressive alignment with the Union acquis Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
22 02 02 02		DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
22 02 03	Support to Turkey																								
22 02 03 01	Support for political reforms and related progressive alignment with the Union acquis Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	160 000 000	105 719 568	DA	4	160 000 000	58 772 300	DA	4	160 000 000	58 772 300	DA	4	134 000 000	58 772 300	DA	4	29 000 000	58 772 300				
22 02 03 02		DA	4	898 700 000	678 080 653	DA	4	65 000 000	463 786 099	DA	4	65 000 000	463 786 099	DA	4	60 000 000	463 786 099	DA	4	60 000 000	463 786 099				
22 02 04	Regional integration and territorial cooperation and support to groups of countries (horizontal programmes)																								
22 02 04 01	Multi-country programmes, regional integration and territorial cooperation Erasmus+ — Contribution from the Instrument for Pre-accession Assistance (IPA)	DA	4	603 729 000	204 433 787	DA	4	603 637 000	304 788 952	DA	4	603 637 000	304 788 952	DA	4	603 637 000	304 788 952	DA	4	603 637 000	304 788 952				
22 02 04 02		DA	4	32 311 000	36 129 402	DA	4	32 365 000	25 325 250	DA	4	32 365 000	25 325 250	DA	4	32 365 000	25 325 250	DA	4	35 365 000	26 825 250				
22 02 04 03	Contribution to the Energy Community for South-East Europe	DA	4	4 812 073	4 812 073	DA	4	4 652 100	4 652 100	DA	4	4 652 100	4 652 100	DA	4	4 652 100	4 652 100	DA	4	4 652 100	4 652 100				
22 02 51	Completion of former pre-accession assistance (prior to 2014)	DA	4	p.m.	75 304 934	DA	4	p.m.	31 063 116	DA	4	p.m.	31 063 116	DA	4	p.m.	31 063 116	DA	4	p.m.	31 063 116				
22 02 77	Pilot projects and preparatory actions																								
22 02 77 01	Pilot project — Preserving and restoring cultural heritage in conflict areas Preparatory action — Preserving and restoring cultural heritage in conflict areas	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
22 02 77 02		DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
22 02 77 03	Preparatory action — Enhancing regional cooperation on the issue of missing persons following the conflicts in the former Yugoslavia via	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		22 02 01 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	189 267 000	212 302 068										
22 02 01 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	396 900 044	199 087 189												
22 02 02	Support to Iceland																
22 02 02 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.												
22 02 02 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	p.m.	p.m.												
22 02 03	Support to Turkey																
22 02 03 01	Support for political reforms and related progressive alignment with the Union acquis	DA	4	150 000 000	48 772 300			-10 000 000	-10 000 000			16 000 000	-10 000 000			121 000 000	-10 000 000
22 02 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	4	p.m.	398 786 099			-65 000 000	-65 000 000			-60 000 000	-65 000 000			-100 000 000	-65 000 000
22 02 04	Regional integration and territorial cooperation and support to groups of countries (horizontal programmes)																
22 02 04 01	Multi-country programmes, regional integration and territorial cooperation	DA	4	603 637 000	304 788 952												
22 02 04 02	Erasmus+ — Contribution from the Instrument for Pre-accession Assistance (IPA)	DA	4	32 365 000	25 325 250												
22 02 04 03	Contribution to the Energy Community for South-East Europe	DA	4	4 652 100	4 652 100												
22 02 51	Completion of former pre-accession assistance (prior to 2014)	DA	4	p.m.	31 063 116												
22 02 77	Pilot projects and preparatory actions																
22 02 77 01	Pilot project — Preserving and restoring cultural heritage in conflict areas	DA	4	p.m.	p.m.												
22 02 77 02	Preparatory action — Preserving and restoring cultural heritage in conflict areas	DA	4	p.m.	p.m.												
22 02 77 03	Preparatory action — Enhancing regional cooperation on the issue of missing persons following the conflicts in the former Yugoslavia via	DA	4	p.m.	p.m.												

Title	I						II						III						IV					
	Budget 2019 (incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
	Total Chapter 22 02						1 490 367 192						1 299 777 074						1 342 747 844 100 000 000					
22.04	European Neighbourhood Instrument (ENI)																							
22.04.01	Supporting cooperation with Mediterranean countries																							
22.04.01.01	DA	4	133 923 308	113 187 109	DA	4	130 732 660	99 184 805	DA	4	130 732 660	99 184 805	DA	4	130 732 660	99 184 805	DA	4	137 269 293	102 453 122				
22.04.01.02	DA	4	668 160 985	460 291 018	DA	4	654 227 065	470 341 793	DA	4	654 227 065	470 341 793	DA	4	654 227 065	470 341 793	DA	4	686 938 419	486 697 470				
22.04.01.03	DA	4	423 718 409	176 765 265	DA	4	401 220 115	193 963 018	DA	4	401 220 115	193 963 018	DA	4	386 220 115	188 963 018	DA	4	421 281 120	203 993 521				
22.04.01.04	DA	4	329 811 939	228 241 231	DA	4	320 598 750	302 440 740	DA	4	320 598 750	302 440 740	DA	4	320 598 750	302 440 740	DA	4	320 598 750	302 440 740				
22.04.02	Supporting cooperation with Eastern Partnership countries																							
22.04.02.01	DA	4	250 016 953	118 847 071	DA	4	251 379 012	142 497 911	DA	4	251 379 012	142 497 911	DA	4	251 379 012	142 497 911	DA	4	263 947 963	148 782 387				
22.04.02.02	DA	4	380 730 900	293 298 586	DA	4	385 828 623	268 456 920	DA	4	385 828 623	268 456 920	DA	4	385 828 623	268 456 920	DA	4	424 411 485	287 748 351				
22.04.02.03	DA	4	12 770 062	4 949 450	DA	4	12 708 666	2 488 783	DA	4	12 708 666	2 488 783	DA	4	12 708 666	2 488 783	DA	4	13 344 099	2 806 500				
22.04.03	Ensuring efficient cross-border cooperation (CBC) and support to other multi-country cooperation																							
22.04.03.01	DA	4	93 150 335	105 082 359	DA	4	96 299 260	53 256 169	DA	4	96 299 260	53 256 169	DA	4	96 299 260	53 256 169	DA	4	96 299 260	53 256 169				
22.04.03.02	DA	1.2	79 548 996	105 082 358	DA	1.2	81 139 971	53 256 169	DA	1.2	81 139 971	53 256 169	DA	1.2	81 139 971	53 256 169	DA	1.2	81 139 971	53 256 169				
22.04.03.03	DA	4	215 100 000	102 849 403	DA	4	223 300 000	145 229 012	DA	4	223 300 000	145 229 012	DA	4	215 300 000	140 229 012	DA	4	223 300 000	145 229 012				
22.04.03.04	DA	4	28 500 000	5 649 933	DA	4	28 500 000	16 297 114	DA	4	28 500 000	16 297 114	DA	4	28 500 000	16 297 114	DA	4	28 500 000	16 297 114				
22.04.20	DA	4	86 794 000	99 522 552	DA	4	88 242 000	83 635 984	DA	4	88 242 000	83 635 984	DA	4	88 242 000	83 635 984	DA	4	90 242 000	84 635 984				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
	Total Chapter 22 02			1 376 821 144	1 224 777 074			-75 000 000	-75 000 000			-44 000 000	-75 000 000			34 073 300 -100 000 000	-88 463 350	
22 04	European Neighbourhood Instrument (ENI)																	
22 04 01	Supporting cooperation with Mediterranean countries																	
22 04 01 01	Mediterranean countries — Human rights, good governance and mobility	DA	4	130 732 660	99 184 805													-3 268 317
22 04 01 02	Mediterranean countries — Poverty reduction and sustainable development	DA	4	654 227 065	470 341 793													-16 355 677
22 04 01 03	Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts	DA	4	421 220 115	193 963 018			20 000 000	20 000 000									-10 030 503
22 04 01 04	Support to the peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)	DA	4	320 598 750	302 440 740													
22 04 02	Supporting cooperation with Eastern Partnership countries																	
22 04 02 01	Eastern Partnership — Human rights, good governance and mobility	DA	4	252 879 012	142 497 911			1 500 000	1 500 000									-11 068 951
22 04 02 02	Eastern Partnership — Poverty reduction and sustainable development	DA	4	389 328 623	268 456 920			3 500 000	3 500 000									-35 082 862
22 04 02 03	Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts	DA	4	12 708 666	2 488 783													-635 433
22 04 03	Ensuring efficient cross-border cooperation (CBC) and support to other multi-country cooperation																	
22 04 03 01	Cross-border cooperation (CBC) — Contribution from Heading 4	DA	4	96 299 260	53 256 169													
22 04 03 02	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	DA	1.2	81 139 971	53 256 169													
22 04 03 03	Support to other multi-country cooperation in the neighbourhood — Umbrella programme	DA	4	223 300 000	145 229 012													8 000 000
22 04 03 04	Other multi-country cooperation in the neighbourhood — Supporting measures	DA	4	28 500 000	16 297 114													
22 04 20	Erasmus+ — Contribution from the European Neighbourhood Instrument (ENI)	DA	4	88 242 000	83 635 984													-2 000 000

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		22 04 51	Completion of actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2014)	DA	4	p.m.	135 602 472										
22 04 52	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional policy)	DA	1.2	p.m.	p.m.												
22 04 77	Pilot projects and preparatory actions																
22 04 77 03	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	DA	4	p.m.	p.m.												
22 04 77 04	Pilot project — ENP funding — Preparing staff for EU-ENP-related jobs	DA	4	p.m.	p.m.												
22 04 77 05	Preparatory action — Asset recovery to Arab Spring countries	DA	4	p.m.	p.m.												
22 04 77 06	Pilot project — Developing knowledge-based European journalism relating to Europe's neighbours, through educational activities delivered by the Natolin Campus of the College of Europe.	DA	4	p.m.	p.m.												
22 04 77 07	Preparatory action — Support for Union neighbours to implement asset recovery	DA	4	p.m.	p.m.												
	Total Chapter 22 04				2 699 176 122			25 000 000			48 000 000		10 000 000			-88 096 238	-56 548 121
	Total Title 22				4 249 309 007			-50 678 433			3 789 813		-65 210 187			-54 701 371	-145 689 904
23	Humanitarian aid and civil protection																
23 01	Administrative expenditure of the 'Humanitarian aid and civil protection' policy area																
23 01 01	Expenditure related to officials and temporary staff in the 'Humanitarian aid and civil protection' policy area	NDA	5.2	32 170 833	32 170 833			-354 566			-128 760		-128 760			-354 566	-354 566
23 01 02	External personnel and other management expenditure in support of the 'Humanitarian aid and civil protection' policy area	NDA	5.2	6 370 953	6 370 953						84 375		84 375				
23 01 02 01	External personnel	NDA	5.2	2 008 315	2 008 315												
23 01 02 11	Other management expenditure	NDA	5.2														

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (Incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
		5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2				
23 01 03	Expenditure related to information and communication technology equipment and services of the 'Humanitarian aid and civil protection' policy area	NDA	5.2	1 916 332	1 916 332	NDA	5.2	2 133 590	2 133 590	NDA	5.2	1 975 525	1 975 525	NDA	5.2	2 133 590	2 133 590	NDA	5.2	2 133 590	2 133 590				
23 01 04	Support expenditure for operations and programmes in the 'Humanitarian aid and civil protection' policy area	NDA	4	9 552 665	9 552 665	NDA	4	9 589 221	9 589 221	NDA	4	9 589 221	9 589 221	NDA	4	9 589 221	9 589 221	NDA	4	9 589 221	9 589 221				
23 01 04 01	Support expenditure for humanitarian aid, food assistance and disaster preparedness	NDA	4	1 172 000	1 172 000	NDA	4	1 256 000	1 256 000	NDA	4	1 256 000	1 256 000	NDA	4	1 256 000	1 256 000	NDA	4	1 256 000	1 256 000				
23 01 06	Executive agencies																								
23 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from EU Aid Volunteers initiative			47 683 148	47 683 148			53 883 478	53 883 478			53 415 232	53 415 232			53 883 478	53 883 478			53 883 478	53 883 478				
23 02	Humanitarian aid, food assistance and disaster preparedness																								
23 02 01	Delivery of rapid, effective and needs-based humanitarian aid and food assistance	DA	4	1 592 271 335	1 540 690 000	DA	4	1 042 234 779	1 144 000 000	DA	4	992 234 779	1 144 000 000	DA	4	1 042 234 779	1 144 000 000	DA	4	1 042 234 779	1 144 000 000				
23 02 02	Disaster prevention, disaster risk reduction and preparedness	DA	4	50 000 000	52 800 000	DA	4	50 000 000	53 700 000	DA	4	50 000 000	53 700 000	DA	4	70 000 000	63 700 000	DA	4	70 000 000	63 700 000				
23 02 77	Pilot projects and preparatory actions	DA	4	p.m.	250 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
23 02 77 01	Pilot project — Ensuring effective delivery of aid to victims of sexual and gender-based violence in humanitarian settings			1 642 271 335	1 593 740 000			1 092 234 779	1 197 700 000			1 042 234 779	1 197 700 000			1 112 234 779	1 207 700 000			1 112 234 779	1 207 700 000				
23 03	The Union Civil Protection Mechanism																								
23 03 01	Disaster prevention and preparedness																								
23 03 01 01	Disaster prevention and preparedness within the Union	DA	3	28 256 000 105 900 000	23 200 000 46 560 000	DA	3	137 788 000	63 000 000	DA	3	137 788 000	63 000 000	DA	3	151 566 800	69 889 400	DA	3	151 566 800	69 889 400				
23 03 01 02	Disaster prevention and preparedness in third countries	DA	4	5 846 000	5 819 041	DA	4	6 029 000	5 206 250	DA	4	6 029 000	5 206 250	DA	4	6 029 000	5 206 250	DA	4	6 029 000	5 206 250				
23 03 01 03	European Solidarity Corps — Contribution from Union Civil Protection Mechanism (UCPMP)	DA	3	2 000 000	2 000 000	DA	3	2 000 000	2 000 000	DA	3	2 000 000	2 000 000	DA	3	2 000 000	2 000 000	DA	3	2 000 000	2 000 000				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
23 01 03	Expenditure related to information and communication technology equipment and services of the 'Humanitarian aid and civil protection' policy area	NDA	5.2	2 133 590	2 133 590							158 065	158 065				
23 01 04	Support expenditure for operations and programmes in the 'Humanitarian aid and civil protection' policy area																
23 01 04 01	Support expenditure for humanitarian aid, food assistance and disaster preparedness	NDA	4	9 589 221	9 589 221												
23 01 06	Executive agencies																
23 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from EU Aid Volunteers initiative	NDA	4	1 256 000	1 256 000												
	Total Chapter 23 01			53 528 912	53 528 912			-354 566	-354 566			113 680	113 680			-354 566	-354 566
23 02	Humanitarian aid, food assistance and disaster preparedness																
23 02 01	Delivery of rapid, effective and needs-based humanitarian aid and food assistance	DA	4	1 042 234 779	1 144 000 000							50 000 000					
23 02 02	Disaster prevention, disaster risk reduction and preparedness	DA	4	50 000 000	53 700 000												-10 000 000
23 02 77	Pilot projects and preparatory actions																
23 02 77 01	Pilot project — Ensuring effective delivery of aid to victims of sexual and gender-based violence in humanitarian settings	DA	4	p.m.	p.m.												
	Total Chapter 23 02			1 092 234 779	1 197 700 000							50 000 000				-20 000 000	-10 000 000
23 03	The Union Civil Protection Mechanism																
23 03 01	Disaster prevention and preparedness																
23 03 01 01	Disaster prevention and preparedness within the Union	DA	3	122 788 000	48 000 000			-15 000 000	-15 000 000			-15 000 000	-15 000 000			-28 778 800	-21 889 400
23 03 01 02	Disaster prevention and preparedness in third countries	DA	4	6 029 000	5 206 250												
23 03 01 03	European Solidarity Corps — Contribution from Union Civil Protection Mechanism (UCPMP)	DA	3	2 000 000	2 000 000												

Title	Heading	I						II						III						IV					
		Budget 2019 (Incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (Incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
23 03 02	Rapid and efficient emergency response interventions in the event of major disasters	DA	3	4 100 000 9 300 000	3 700 000 6 200 000	DA	3	16 382 000	12 000 000	DA	3	16 382 000	12 000 000	DA	3	16 382 000	12 000 000	DA	3	16 382 000	12 000 000				
23 03 02 01		DA	4	15 700 000 2 000 000	12 846 000 2 000 000	DA	4	12 700 000	10 500 000	DA	4	12 700 000	10 500 000	DA	4	12 700 000	10 500 000	DA	4	12 700 000	10 500 000				
23 03 02 02	Rapid and efficient emergency response interventions in the event of major disasters in third countries	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
23 03 51	Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
23 03 77	Pilot projects and preparatory actions	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
23 03 77 03	Pilot project — Early-warning system for natural disasters	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
23 03 77 04	Preparatory action — Network of European hubs for civil protection and crisis management	DA	4	p.m.	750 000	DA	4	p.m.	361 500	DA	4	p.m.	361 500	DA	4	p.m.	361 500	DA	4	p.m.	361 500				
	Total Chapter 23 03			55 902 000 117 200 000	48 315 041 54 760 000			174 899 000	93 067 750			174 899 000	93 067 750			174 899 000	93 067 750			174 899 000	93 067 750				
23 04	EU Aid Volunteers initiative																								
23 04 01	EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises	DA	4	18 365 000	14 881 584	DA	4	19 355 000	17 584 960	DA	4	18 281 000	17 584 960	DA	4	18 281 000	17 584 960	DA	4	19 355 000	17 584 960				
	Total Chapter 23 04			18 365 000	14 881 584			19 355 000	17 584 960			18 281 000	17 584 960			18 281 000	17 584 960			19 355 000	17 584 960				
	Total Title 23			1 764 221 483 117 200 000	1 704 619 773 54 760 000			1 340 372 257	1 362 236 188			1 288 830 011	1 361 767 942			1 288 830 011	1 361 767 942			1 374 151 057	1 379 125 588				
24	Fight against fraud																								
24 01	Administrative expenditure of the 'Fight against fraud' policy area	NDA	5.2	59 466 000	59 466 000	NDA	5.2	60 925 000	60 925 000	NDA	5.2	60 925 000	60 925 000	NDA	5.2	60 925 000	60 925 000	NDA	5.2	60 925 000	60 925 000				
24 01 07	European Anti-Fraud Office (OLAF)	NDA	5.2	200 000	200 000	NDA	5.2	200 000	200 000	NDA	5.2	200 000	200 000	NDA	5.2	200 000	200 000	NDA	5.2	200 000	200 000				
24 01 08	Expenditure resulting from the mandate of the OLAF Supervisory Committee			59 666 000	59 666 000			61 125 000	61 125 000			61 125 000	61 125 000			61 125 000	61 125 000			61 125 000	61 125 000				
24 02	Promoting activities in the field of the protection of the European Union's financial interests (Hercule III)																								

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
		23 03 02	Rapid and efficient emergency response interventions in the event of major disasters within the Union	DA	3	16 382 000												
23 03 02 01	Rapid and efficient emergency response interventions in the event of major disasters within the Union	DA	4	12 700 000														
23 03 02 02	Rapid and efficient emergency response interventions in the event of major disasters in third countries	DA	3	p.m.														
23 03 51	Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)	DA	3	p.m.														
23 03 77	Pilot projects and preparatory actions	DA	3	p.m.														
23 03 77 03	Pilot project — Early-warning system for natural disasters	DA	4	p.m.														
23 03 77 04	Preparatory action — Network of European hubs for civil protection and crisis management	DA	4	p.m.														
	Total Chapter 23 03			159 899 000				-15 000 000				-15 000 000				-15 000 000		
23 04	EU Aid Volunteers initiative																	
23 04 01	EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises	DA	4	19 355 000														
	Total Chapter 23 04			19 355 000														
	Total Title 23			1 325 017 691				-15 354 566				-15 354 566				-14 886 320		
24	Fight against fraud																	
24 01	Administrative expenditure of the 'Fight against fraud' policy area	NDA	5.2	60 473 000														
24 01 07	European Anti-Fraud Office (OLAF)	NDA	5.2	200 000														
24 01 08	Expenditure resulting from the mandate of the OLAF Supervisory Committee			60 673 000				-452 000				-452 000				-452 000		
	Total Chapter 24 01			60 673 000				-452 000				-452 000				-452 000		
24 02	Promoting activities in the field of the protection of the European Union's financial interests (Hercule III)																	

Title	I										II						III						IV					
	Budget 2019 (incl. AB 1-3 + DAB 5)										Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
24 02 01	DA	1.1	15 891 200	16 064 692	DA	1.1	16 443 100	13 647 773	DA	1.1	16 443 100	13 647 773	DA	1.1	16 443 100	13 647 773	DA	1.1	16 443 100	13 647 773	DA	1.1	16 443 100	13 647 773				
24 02 51	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
			15 891 200	16 064 692			16 443 100	13 647 773			16 443 100	13 647 773			16 443 100	13 647 773			16 443 100	13 647 773			16 443 100	13 647 773				
24 04																												
24 04 01	DA	1.1	7 194 900	7 154 572	DA	1.1	7 453 500	6 559 080	DA	1.1	7 453 500	6 559 080	DA	1.1	7 453 500	6 559 080	DA	1.1	7 453 500	6 559 080	DA	1.1	7 453 500	6 559 080				
			7 194 900	7 154 572			7 453 500	6 559 080			7 453 500	6 559 080			7 453 500	6 559 080			7 453 500	6 559 080			7 453 500	6 559 080				
			82 752 100	82 885 264			85 021 600	81 331 853			85 021 600	81 331 853			85 021 600	81 331 853			85 021 600	81 331 853			85 021 600	81 331 853				
25																												
25 01																												
25 01 01	NDA	5.2	192 749 537	192 749 537	NDA	5.2	199 000 820	199 000 820	NDA	5.2	199 000 820	199 000 820	NDA	5.2	199 000 820	199 000 820	NDA	5.2	199 000 820	199 000 820	NDA	5.2	199 000 820	199 000 820				
25 01 01 01	NDA	5.2	12 609 000	12 609 000	NDA	5.2	10 946 000	10 946 000	NDA	5.2	10 946 000	10 946 000	NDA	5.2	10 946 000	10 946 000	NDA	5.2	10 946 000	10 946 000	NDA	5.2	10 946 000	10 946 000				
25 01 01 03																												
25 01 02																												
25 01 02 01	NDA	5.2	10 208 543	10 208 543	NDA	5.2	10 731 951	10 731 951	NDA	5.2	10 731 951	10 731 951	NDA	5.2	10 731 951	10 731 951	NDA	5.2	10 731 951	10 731 951	NDA	5.2	10 731 951	10 731 951				
25 01 02 03	NDA	5.2	980 000	980 000	NDA	5.2	980 000	980 000	NDA	5.2	980 000	980 000	NDA	5.2	980 000	980 000	NDA	5.2	980 000	980 000	NDA	5.2	980 000	980 000				
25 01 02 11	NDA	5.2	17 106 665	17 106 665	NDA	5.2	17 405 468	17 405 468	NDA	5.2	17 405 468	17 405 468	NDA	5.2	17 405 468	17 405 468	NDA	5.2	17 405 468	17 405 468	NDA	5.2	17 405 468	22 905 468				

Title	Heading	V Conciliation (Final budget 2020)						VI Difference V-II						VII Difference V-III						VIII Difference V-IV					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
24 02 01	Preventing and combating fraud, corruption and any other illegal activities affecting the Union's financial interests	DA	1.1	16 443 100	13 647 773																				
24 02 51	Completion of actions in the field of fight against fraud	DA	1.1	p.m.	p.m.																				
	Total Chapter 24 02			16 443 100	13 647 773																				
24 04	Anti-Fraud information system (AFIS)																								
24 04 01	Supporting mutual assistance in customs matters and facilitating secure electronic communication tools for Member States to report irregularities	DA	1.1	7 453 500	6 559 080																				
	Total Chapter 24 04			7 453 500	6 559 080																				
	Total Title 24			84 569 600	80 879 853			-452 000			-452 000				-452 000					-452 000					
25	Commission's policy coordination and legal advice																								
25 01	Administrative expenditure of the 'Commission's policy coordination and legal advice' policy area																								
25 01 01	Expenditure related to officials and temporary staff in the 'Commission's policy coordination and legal advice' policy area	NDA	5.2	196 831 474	196 831 474			-2 169 346			-1 943 540				-1 943 540					-2 169 346					
25 01 01 01	Expenditure related to officials and temporary staff	NDA	5.2	10 838 000	10 838 000			-108 000			-108 000				-108 000					-108 000					
25 01 01 03	Salaries, allowances and payments of Members of the institution																								
25 01 02	External personnel and other management expenditure in support of the 'Commission's policy coordination and legal advice' policy area																								
25 01 02 01	External personnel	NDA	5.2	10 731 951	10 731 951						84 375				84 375										
25 01 02 03	Special advisers	NDA	5.2	980 000	980 000																				
25 01 02 11	Other management expenditure	NDA	5.2	17 405 468	17 405 468																-5 500 000				

Title	Heading	I						II						III						IV									
		Budget 2019 (Incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (Incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)									
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA								
25 01 02 13	Other management expenditure of Members of the institution	NDA	5.2	4 150 000	4 150 000	NDA	5.2	4 600 000	4 600 000	NDA	5.2	4 600 000	4 600 000	NDA	5.2	4 600 000	4 600 000	NDA	5.2	4 600 000	4 600 000	NDA	5.2	4 600 000	4 600 000	NDA	5.2	4 600 000	4 600 000
25 01 03	Expenditure related to information and communication technology equipment and services of the 'Commission's policy coordination and legal advice' policy area	NDA	5.2	12 941 252	12 941 252	NDA	5.2	13 053 988	13 053 988	NDA	5.2	12 895 923	12 895 923	NDA	5.2	12 895 923	12 895 923	NDA	5.2	13 053 988	13 053 988	NDA	5.2	13 053 988	13 053 988	NDA	5.2	13 053 988	13 053 988
25 01 07	Quality of legislation — Codification of Union law	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.
25 01 08	Legal advice, litigation and infringements — Legal expenses	NDA	5.2	3 500 000	3 500 000	NDA	5.2	3 500 000	3 500 000	NDA	5.2	3 500 000	3 500 000	NDA	5.2	3 500 000	3 500 000	NDA	5.2	3 500 000	3 500 000	NDA	5.2	3 500 000	3 500 000	NDA	5.2	3 500 000	3 500 000
25 01 10	Union contribution for operation of the historical archives of the Union	NDA	5.2	1 472 000	1 472 000	NDA	5.2	1 497 367	1 497 367	NDA	5.2	1 497 367	1 497 367	NDA	5.2	1 497 367	1 497 367	NDA	5.2	1 497 367	1 497 367	NDA	5.2	1 497 367	1 497 367	NDA	5.2	1 497 367	1 497 367
25 01 11	Registries and publications	NDA	5.2	1 985 000	1 985 000	NDA	5.2	2 200 000	2 200 000	NDA	5.2	2 200 000	2 200 000	NDA	5.2	2 200 000	2 200 000	NDA	5.2	2 200 000	2 200 000	NDA	5.2	2 200 000	2 200 000	NDA	5.2	2 200 000	2 200 000
25 01 77	Pilot projects and preparatory actions																												
25 01 77 04	Pilot project — New technologies and information and communication technology (ICT) tools for the implementation and simplification of European Citizens' Initiatives (ECI)	DA	5.2	p.m.	250 000	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.
25 01 77 05	Preparatory action — Linked open data in European public administration	DA	5.2	1 000 000	1 350 000	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	500 000	DA	5.2	p.m.	500 000	DA	5.2	p.m.	500 000	DA	5.2	p.m.	500 000	DA	5.2	p.m.	500 000
25 01 77 06	Pilot project — Reuse of digital standards to support the SME sector	DA	5.2	1 050 000	525 000	DA	5.2	p.m.	525 000	DA	5.2	p.m.	525 000	DA	5.2	p.m.	525 000	DA	5.2	p.m.	525 000	DA	5.2	p.m.	525 000	DA	5.2	p.m.	525 000
	Total Chapter 25 01			259 751 997	259 826 997			263 915 594	264 940 594			263 915 594	264 940 594			263 447 348	264 472 348			263 447 348	264 472 348			263 447 348	264 472 348			269 415 594	270 440 594
	Total Title 25			259 751 997	259 826 997			263 915 594	264 940 594			263 915 594	264 940 594			263 447 348	264 472 348			263 447 348	264 472 348			263 447 348	264 472 348			269 415 594	270 440 594
26	Commission's administration																												
26 01	Administrative expenditure of the 'Commission's administration' policy area																												
26 01 01	Expenditure related to officials and temporary staff in the 'Commission's administration' policy area	NDA	5.2	169 223 106	169 223 106	NDA	5.2	174 668 842	174 668 842	NDA	5.2	174 443 036	174 443 036	NDA	5.2	174 443 036	174 443 036	NDA	5.2	174 668 842	174 668 842	NDA	5.2	174 668 842	174 668 842	NDA	5.2	174 668 842	174 668 842
26 01 02	External personnel and other management expenditure in support of the 'Commission's administration' policy area																												
26 01 02 01	External personnel	NDA	5.2	8 376 101	8 376 101	NDA	5.2	8 640 277	8 640 277	NDA	5.2	8 555 902	8 555 902	NDA	5.2	8 555 902	8 555 902	NDA	5.2	8 640 277	8 640 277	NDA	5.2	8 640 277	8 640 277	NDA	5.2	8 640 277	8 640 277

Title	Heading	V Conciliation (Final budget 2020)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
25 01 02 13	Other management expenditure of Members of the institution	NDA	5.2	4 600 000	4 600 000														
25 01 03	Expenditure related to information and communication technology equipment and services of the 'Commission's policy coordination and legal advice' policy area	NDA	5.2	13 053 988	13 053 988							158 065	158 065						
25 01 07	Quality of legislation — Codification of Union law	NDA	5.2	p.m.	p.m.														
25 01 08	Legal advice, litigation and infringements — Legal expenses	NDA	5.2	3 500 000	3 500 000														
25 01 10	Union contribution for operation of the historical archives of the Union	NDA	5.2	1 497 367	1 497 367														
25 01 11	Registries and publications	NDA	5.2	2 200 000	2 200 000														
25 01 77	Pilot projects and preparatory actions																		
25 01 77 04	Pilot project — New technologies and information and communication technology (ICT) tools for the implementation and simplification of European Citizens' Initiatives (ECI)	DA	5.2	p.m.	p.m.														
25 01 77 05	Preparatory action — Linked open data in European public administration	DA	5.2	p.m.	500 000														
25 01 77 06	Pilot project — Reuse of digital standards to support the SME sector	DA	5.2	p.m.	525 000														
	Total Chapter 25 01			261 638 248	262 663 248														
	Total Title 25			261 638 248	262 663 248														
26	Commission's administration																		
26 01	Administrative expenditure of the 'Commission's administration' policy area																		
26 01 01	Expenditure related to officials and temporary staff in the 'Commission's administration' policy area	NDA	5.2	172 764 744	172 764 744														
26 01 02	External personnel and other management expenditure in support of the 'Commission's administration' policy area																		
26 01 02 01	External personnel	NDA	5.2	8 640 277	8 640 277														

Title	Heading	I						II						III						IV																					
		Budget 2019 (incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)																					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA																				
26 01 02 11	Other management expenditure	NDA	5.2	23 567 532	23 567 532	NDA	5.2	23 269 859	23 269 859	NDA	5.2	23 269 859	23 269 859	NDA	5.2	23 269 859	23 269 859	NDA	5.2	23 269 859	23 269 859	NDA	5.2	23 269 859	23 269 859	NDA	5.2	23 269 859	23 269 859	NDA	5.2	23 269 859	23 269 859	NDA	5.2	23 269 859	23 269 859	NDA	5.2	23 269 859	23 269 859
26 01 03	Expenditure related to information and communication technology equipment and services of the 'Commission's administration' policy area	NDA	5.2	11 361 681	11 361 681	NDA	5.2	11 457 868	11 457 868	NDA	5.2	11 457 868	11 457 868	NDA	5.2	11 457 868	11 457 868	NDA	5.2	11 457 868	11 457 868	NDA	5.2	11 457 868	11 457 868	NDA	5.2	11 457 868	11 457 868	NDA	5.2	11 457 868	11 457 868	NDA	5.2	11 457 868	11 457 868				
26 01 04	Support expenditure for operations and programmes in the 'Commission's administration' policy area	NDA	1.1	400 000	400 000	NDA	1.1	400 000	400 000	NDA	1.1	400 000	400 000	NDA	1.1	400 000	400 000	NDA	1.1	400 000	400 000	NDA	1.1	400 000	400 000	NDA	1.1	400 000	400 000	NDA	1.1	400 000	400 000	NDA	1.1	400 000	400 000				
26 01 09	Support expenditure for interoperability solutions for European public administrations, businesses and citizens (ISA ³)	NDA	5.2	93 030 400	93 030 400	NDA	5.2	104 242 000	104 242 000	NDA	5.2	104 242 000	104 242 000	NDA	5.2	104 242 000	104 242 000	NDA	5.2	104 242 000	104 242 000	NDA	5.2	104 242 000	104 242 000	NDA	5.2	104 242 000	104 242 000	NDA	5.2	104 242 000	104 242 000	NDA	5.2	104 242 000	104 242 000				
26 01 10	Publications Office	NDA	5.2	1 400 000	1 400 000	NDA	5.2	1 400 000	1 400 000	NDA	5.2	1 400 000	1 400 000	NDA	5.2	1 400 000	1 400 000	NDA	5.2	1 400 000	1 400 000	NDA	5.2	1 400 000	1 400 000	NDA	5.2	1 400 000	1 400 000	NDA	5.2	1 400 000	1 400 000	NDA	5.2	1 400 000	1 400 000				
26 01 11	Consolidation of Union law	NDA	5.2	1 573 000	1 573 000	NDA	5.2	1 573 000	1 573 000	NDA	5.2	1 573 000	1 573 000	NDA	5.2	1 573 000	1 573 000	NDA	5.2	1 573 000	1 573 000	NDA	5.2	1 573 000	1 573 000	NDA	5.2	1 573 000	1 573 000	NDA	5.2	1 573 000	1 573 000	NDA	5.2	1 573 000	1 573 000				
26 01 12	Official Journal of the European Union (L and C series)	NDA	5.2	280 000	280 000	NDA	5.2	280 000	280 000	NDA	5.2	280 000	280 000	NDA	5.2	280 000	280 000	NDA	5.2	280 000	280 000	NDA	5.2	280 000	280 000	NDA	5.2	280 000	280 000	NDA	5.2	280 000	280 000	NDA	5.2	280 000	280 000				
26 01 20	Summaries of Union legislation	NDA	5.2	26 460 000	26 460 000	NDA	5.2	26 460 000	26 460 000	NDA	5.2	26 460 000	26 460 000	NDA	5.2	26 460 000	26 460 000	NDA	5.2	26 460 000	26 460 000	NDA	5.2	26 460 000	26 460 000	NDA	5.2	26 460 000	26 460 000	NDA	5.2	26 460 000	26 460 000	NDA	5.2	26 460 000	26 460 000				
26 01 21	European Personnel Selection Office	NDA	5.2	39 573 000	39 573 000	NDA	5.2	41 876 000	41 876 000	NDA	5.2	41 876 000	41 876 000	NDA	5.2	41 876 000	41 876 000	NDA	5.2	41 876 000	41 876 000	NDA	5.2	41 876 000	41 876 000	NDA	5.2	41 876 000	41 876 000	NDA	5.2	41 876 000	41 876 000	NDA	5.2	41 876 000	41 876 000				
26 01 22	Office for the Administration and Payment of Individual Entitlements	NDA	5.2	80 569 000	80 569 000	NDA	5.2	80 569 000	80 569 000	NDA	5.2	80 569 000	80 569 000	NDA	5.2	80 569 000	80 569 000	NDA	5.2	80 569 000	80 569 000	NDA	5.2	80 569 000	80 569 000	NDA	5.2	80 569 000	80 569 000	NDA	5.2	80 569 000	80 569 000	NDA	5.2	80 569 000	80 569 000				
26 01 22 01	Infrastructure and logistics (Brussels)	NDA	5.2	80 569 000	80 569 000	NDA	5.2	84 123 000	84 123 000	NDA	5.2	84 123 000	84 123 000	NDA	5.2	84 123 000	84 123 000	NDA	5.2	84 123 000	84 123 000	NDA	5.2	84 123 000	84 123 000	NDA	5.2	84 123 000	84 123 000	NDA	5.2	84 123 000	84 123 000	NDA	5.2	84 123 000	84 123 000				
26 01 22 01	Office for Infrastructure and Logistics in Brussels	NDA	5.2	209 546 533	209 546 533	NDA	5.2	212 404 000	212 404 000	NDA	5.2	212 404 000	212 404 000	NDA	5.2	212 404 000	212 404 000	NDA	5.2	212 404 000	212 404 000	NDA	5.2	212 404 000	212 404 000	NDA	5.2	212 404 000	212 404 000	NDA	5.2	212 404 000	212 404 000	NDA	5.2	212 404 000	212 404 000				
26 01 22 02	Acquisition and renting of buildings in Brussels	NDA	5.2	75 052 000	75 052 000	NDA	5.2	77 681 000	77 681 000	NDA	5.2	77 681 000	77 681 000	NDA	5.2	77 681 000	77 681 000	NDA	5.2	77 681 000	77 681 000	NDA	5.2	77 681 000	77 681 000	NDA	5.2	77 681 000	77 681 000	NDA	5.2	77 681 000	77 681 000	NDA	5.2	77 681 000	77 681 000				
26 01 22 03	Expenditure related to buildings in Brussels	NDA	5.2	7 547 000	7 547 000	NDA	5.2	7 859 000	7 859 000	NDA	5.2	7 859 000	7 859 000	NDA	5.2	7 859 000	7 859 000	NDA	5.2	7 859 000	7 859 000	NDA	5.2	7 859 000	7 859 000	NDA	5.2	7 859 000	7 859 000	NDA	5.2	7 859 000	7 859 000	NDA	5.2	7 859 000	7 859 000				
26 01 22 04	Expenditure for equipment and furniture in Brussels	NDA	5.2	7 127 000	7 127 000	NDA	5.2	7 090 000	7 090 000	NDA	5.2	7 090 000	7 090 000	NDA	5.2	7 090 000	7 090 000	NDA	5.2	7 090 000	7 090 000	NDA	5.2	7 090 000	7 090 000	NDA	5.2	7 090 000	7 090 000	NDA	5.2	7 090 000	7 090 000	NDA	5.2	7 090 000	7 090 000				
26 01 22 05	Services, supplies and other operating expenditure in Brussels	NDA	5.2	33 397 000	33 397 000	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 000 000	33 000 000				
26 01 22 06	Guarding of buildings in Brussels	NDA	5.2	33 397 000	33 397 000	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 000 000	33 000 000				
26 01 23	Infrastructure and logistics (Luxembourg)	NDA	5.2	33 397 000	33 397 000	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 000 000	33 000 000				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		26 01 02 11	Other management expenditure	NDA	5.2	23 269 859	23 269 859										
26 01 03	Expenditure related to information and communication technology equipment and services of the 'Commission's administration' policy area	NDA	5.2	11 457 868	11 457 868				158 065			158 065					
26 01 04	Support expenditure for operations and programmes in the 'Commission's administration' policy area																
26 01 04 01	Support expenditure for interoperability solutions for European public administrations, businesses and citizens (ISA ³)	NDA	1.1	400 000	400 000												
26 01 09	Publications Office	NDA	5.2	103 592 000	103 592 000			-650 000	-650 000			1 050 000	1 050 000			-650 000	-650 000
26 01 10	Consolidation of Union law	NDA	5.2	p.m.	p.m.												
26 01 11	Official Journal of the European Union (L and C series)	NDA	5.2	p.m.	p.m.												
26 01 12	Summaries of Union legislation	NDA	5.2	p.m.	p.m.												
26 01 20	European Personnel Selection Office	NDA	5.2	26 212 000	26 212 000			-116 000	-116 000			-116 000	-116 000			-116 000	-116 000
26 01 21	Office for the Administration and Payment of Individual Entitlements	NDA	5.2	41 483 000	41 483 000			-393 000	-393 000			-93 000	-93 000			-393 000	-393 000
26 01 22	Infrastructure and logistics (Brussels)																
26 01 22 01	Office for Infrastructure and Logistics in Brussels	NDA	5.2	83 519 000	83 519 000			-604 000	-604 000			96 000	96 000			-604 000	-604 000
26 01 22 02	Acquisition and renting of buildings in Brussels	NDA	5.2	212 404 000	212 404 000							1 500 000	1 500 000				
26 01 22 03	Expenditure related to buildings in Brussels	NDA	5.2	77 681 000	77 681 000							1 000 000	1 000 000				
26 01 22 04	Expenditure for equipment and furniture in Brussels	NDA	5.2	7 859 000	7 859 000												
26 01 22 05	Services, supplies and other operating expenditure in Brussels	NDA	5.2	7 090 000	7 090 000												
26 01 22 06	Guarding of buildings in Brussels	NDA	5.2	33 000 000	33 000 000												
26 01 23	Infrastructure and logistics (Luxembourg)																

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)										
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA									
			5.2				5.2				5.2				5.2				5.2											
26 01 23 01	Office for Infrastructure and Logistics in Luxembourg	NDA	5.2	25 211 000	25 211 000	NDA	5.2	26 218 000	26 218 000	NDA	5.2	26 018 000	26 018 000	NDA	5.2	26 018 000	26 018 000	NDA	5.2	26 218 000	26 218 000	NDA	5.2	26 218 000	26 218 000	NDA	5.2	26 218 000	26 218 000	
26 01 23 02	Acquisition and renting of buildings in Luxembourg	NDA	5.2	44 038 228	44 038 228	NDA	5.2	45 239 000	45 239 000	NDA	5.2	45 239 000	45 239 000	NDA	5.2	45 239 000	45 239 000	NDA	5.2	45 239 000	45 239 000	NDA	5.2	45 239 000	45 239 000	NDA	5.2	45 239 000	45 239 000	
26 01 23 03	Expenditure related to buildings in Luxembourg	NDA	5.2	17 053 000	17 053 000	NDA	5.2	16 100 000	16 100 000	NDA	5.2	16 100 000	16 100 000	NDA	5.2	16 100 000	16 100 000	NDA	5.2	16 100 000	16 100 000	NDA	5.2	16 100 000	16 100 000	NDA	5.2	16 100 000	16 100 000	
26 01 23 04	Expenditure for equipment and furniture in Luxembourg	NDA	5.2	998 000	998 000	NDA	5.2	978 000	978 000	NDA	5.2	978 000	978 000	NDA	5.2	978 000	978 000	NDA	5.2	978 000	978 000	NDA	5.2	978 000	978 000	NDA	5.2	978 000	978 000	
26 01 23 05	Services, supplies and other operating expenditure in Luxembourg	NDA	5.2	961 000	961 000	NDA	5.2	1 028 000	1 028 000	NDA	5.2	1 028 000	1 028 000	NDA	5.2	1 028 000	1 028 000	NDA	5.2	1 028 000	1 028 000	NDA	5.2	1 028 000	1 028 000	NDA	5.2	1 028 000	1 028 000	
26 01 23 06	Guarding of buildings in Luxembourg	NDA	5.2	8 500 000	8 500 000	NDA	5.2	8 653 000	8 653 000	NDA	5.2	8 653 000	8 653 000	NDA	5.2	8 653 000	8 653 000	NDA	5.2	8 653 000	8 653 000	NDA	5.2	8 653 000	8 653 000	NDA	5.2	8 653 000	8 653 000	
26 01 29	Commission building projects - advance payments							p.m.	p.m.																					
26 01 40	Security and monitoring	NDA	5.2	12 392 000	12 392 000	NDA	5.2	14 436 000	14 436 000	NDA	5.2	14 436 000	14 436 000	NDA	5.2	13 436 000	13 436 000	NDA	5.2	14 436 000	14 436 000	NDA	5.2	14 436 000	14 436 000	NDA	5.2	14 436 000	14 436 000	
26 01 60	Personnel policy and management																													
26 01 60 01	Medical service	NDA	5.2	4 700 000	4 700 000	NDA	5.2	4 700 000	4 700 000	NDA	5.2	4 700 000	4 700 000	NDA	5.2	4 700 000	4 700 000	NDA	5.2	4 700 000	4 700 000	NDA	5.2	4 700 000	4 700 000	NDA	5.2	4 700 000	4 700 000	
26 01 60 02	Competitions, selection and recruitment expenditure	NDA	5.2	1 565 000	1 565 000	NDA	5.2	1 565 000	1 565 000	NDA	5.2	1 565 000	1 565 000	NDA	5.2	1 565 000	1 565 000	NDA	5.2	1 565 000	1 565 000	NDA	5.2	1 565 000	1 565 000	NDA	5.2	1 565 000	1 565 000	
26 01 60 04	Interinstitutional cooperation in the social sphere	NDA	5.2	10 089 000	10 089 000	NDA	5.2	11 811 000	11 811 000	NDA	5.2	11 811 000	11 811 000	NDA	5.2	11 811 000	11 811 000	NDA	5.2	11 811 000	11 811 000	NDA	5.2	11 811 000	11 811 000	NDA	5.2	11 811 000	11 811 000	
26 01 60 06	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	NDA	5.2	230 000	230 000	NDA	5.2	230 000	230 000	NDA	5.2	230 000	230 000	NDA	5.2	230 000	230 000	NDA	5.2	230 000	230 000	NDA	5.2	230 000	230 000	NDA	5.2	230 000	230 000	
26 01 60 07	Damages	NDA	5.2	150 000	150 000	NDA	5.2	150 000	150 000	NDA	5.2	150 000	150 000	NDA	5.2	150 000	150 000	NDA	5.2	150 000	150 000	NDA	5.2	150 000	150 000	NDA	5.2	150 000	150 000	
26 01 60 08	Miscellaneous insurances	NDA	5.2	61 000	61 000	NDA	5.2	61 000	61 000	NDA	5.2	61 000	61 000	NDA	5.2	61 000	61 000	NDA	5.2	61 000	61 000	NDA	5.2	61 000	61 000	NDA	5.2	61 000	61 000	
26 01 60 09	Language courses	NDA	5.2	2 605 000	2 605 000	NDA	5.2	2 605 000	2 605 000	NDA	5.2	2 605 000	2 605 000	NDA	5.2	2 605 000	2 605 000	NDA	5.2	2 605 000	2 605 000	NDA	5.2	2 605 000	2 605 000	NDA	5.2	2 605 000	2 605 000	
26 01 70	European Schools																													
26 01 70 01	Office of the Secretary-General of the European Schools (Brussels)	NDA	5.1	13 398 379	13 398 379	NDA	5.1	13 232 598	13 232 598	NDA	5.1	13 232 598	13 232 598	NDA	5.1	13 232 598	13 232 598	NDA	5.1	13 232 598	13 232 598	NDA	5.1	13 232 598	13 232 598	NDA	5.1	13 232 598	13 232 598	
26 01 70 02	Brussels I (Uccle)	NDA	5.1	32 347 008	32 347 008	NDA	5.1	31 672 737	31 672 737	NDA	5.1	31 672 737	31 672 737	NDA	5.1	31 672 737	31 672 737	NDA	5.1	31 672 737	31 672 737	NDA	5.1	31 672 737	31 672 737	NDA	5.1	31 672 737	31 672 737	

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		26 01 23 01	Office for Infrastructure and Logistics in Luxembourg	NDA	5.2	26 067 000	26 067 000			-151 000			49 000	49 000			-151 000
26 01 23 02	Acquisition and renting of buildings in Luxembourg	NDA	5.2	45 239 000	45 239 000												
26 01 23 03	Expenditure related to buildings in Luxembourg	NDA	5.2	16 100 000	16 100 000												
26 01 23 04	Expenditure for equipment and furniture in Luxembourg	NDA	5.2	978 000	978 000												
26 01 23 05	Services, supplies and other operating expenditure in Luxembourg	NDA	5.2	1 028 000	1 028 000												
26 01 23 06	Guarding of buildings in Luxembourg	NDA	5.2	8 653 000	8 653 000												
26 01 29	Commission building projects - advance payments	NDA	5.2	p.m.	p.m.												
26 01 40	Security and monitoring	NDA	5.2	14 436 000	14 436 000							1 000 000	1 000 000				1 000 000
26 01 60	Personnel policy and management																
26 01 60 01	Medical service	NDA	5.2	4 700 000	4 700 000												
26 01 60 02	Competitions, selection and recruitment expenditure	NDA	5.2	1 565 000	1 565 000												
26 01 60 04	Interinstitutional cooperation in the social sphere	NDA	5.2	11 811 000	11 811 000												
26 01 60 06	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	NDA	5.2	230 000	230 000												
26 01 60 07	Damages	NDA	5.2	150 000	150 000												
26 01 60 08	Miscellaneous insurances	NDA	5.2	61 000	61 000												
26 01 60 09	Language courses	NDA	5.2	2 605 000	2 605 000												
26 01 70	European Schools																
26 01 70 01	Office of the Secretary-General of the European Schools (Brussels)	NDA	5.1	13 232 598	13 232 598												
26 01 70 02	Brussels I (Uccle)	NDA	5.1	31 672 737	31 672 737												

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA	FF	CA	PA	DA	FF	CA	PA	DA	FF	CA	PA	DA	FF	CA	PA	DA	FF	CA	PA				
		NDA	5.1	26 069 908	26 069 908	26 069 908	NDA	5.1	25 728 561	25 728 561	NDA	5.1	25 728 561	25 728 561	NDA	5.1	25 728 561	25 728 561	NDA	5.1	25 728 561	25 728 561			
26 01 70 03	Brussels II (Woluwe)	NDA	5.1	26 069 908	26 069 908	26 069 908	26 069 908	NDA	5.1	25 728 561	25 728 561	25 728 561	25 728 561	NDA	5.1	25 728 561	25 728 561	NDA	5.1	25 728 561	25 728 561				
26 01 70 04	Brussels III (Ixelles)	NDA	5.1	25 170 644	25 170 644	25 170 644	25 170 644	NDA	5.1	25 494 016	25 494 016	25 494 016	25 494 016	NDA	5.1	25 494 016	25 494 016	NDA	5.1	25 494 016	25 494 016				
26 01 70 05	Brussels IV (Laeken)	NDA	5.1	21 943 695	21 943 695	21 943 695	21 943 695	NDA	5.1	23 584 745	23 584 745	23 584 745	23 584 745	NDA	5.1	23 584 745	23 584 745	NDA	5.1	23 584 745	23 584 745				
26 01 70 11	Luxembourg I	NDA	5.1	19 532 245	19 532 245	19 532 245	19 532 245	NDA	5.1	19 361 501	19 361 501	19 361 501	19 361 501	NDA	5.1	19 361 501	19 361 501	NDA	5.1	19 361 501	19 361 501				
26 01 70 12	Luxembourg II	NDA	5.1	15 537 984	15 537 984	15 537 984	15 537 984	NDA	5.1	15 368 044	15 368 044	15 368 044	15 368 044	NDA	5.1	15 368 044	15 368 044	NDA	5.1	15 368 044	15 368 044				
26 01 70 21	Mol (BE)	NDA	5.1	7 788 742	7 788 742	7 788 742	7 788 742	NDA	5.1	7 486 690	7 486 690	7 486 690	7 486 690	NDA	5.1	7 486 690	7 486 690	NDA	5.1	7 486 690	7 486 690				
26 01 70 22	Frankfurt am Main (DE)	NDA	5.1	4 855 869	4 855 869	4 855 869	4 855 869	NDA	5.1	6 893 513	6 893 513	6 893 513	6 893 513	NDA	5.1	6 893 513	6 893 513	NDA	5.1	6 893 513	6 893 513				
26 01 70 23	Karlsruhe (DE)	NDA	5.1	5 018 800	5 018 800	5 018 800	5 018 800	NDA	5.1	5 651 915	5 651 915	5 651 915	5 651 915	NDA	5.1	5 651 915	5 651 915	NDA	5.1	5 651 915	5 651 915				
26 01 70 24	Munich (DE)	NDA	5.1	389 906	389 906	389 906	389 906	NDA	5.1	482 949	482 949	482 949	482 949	NDA	5.1	482 949	482 949	NDA	5.1	482 949	482 949				
26 01 70 25	Alicante (ES)	NDA	5.1	606 754	606 754	606 754	606 754	NDA	5.1	684 237	684 237	684 237	684 237	NDA	5.1	684 237	684 237	NDA	5.1	684 237	684 237				
26 01 70 26	Varese (IT)	NDA	5.1	12 578 400	12 578 400	12 578 400	12 578 400	NDA	5.1	11 999 920	11 999 920	11 999 920	11 999 920	NDA	5.1	11 999 920	11 999 920	NDA	5.1	11 999 920	11 999 920				
26 01 70 27	Bergen (NL)	NDA	5.1	5 181 196	5 181 196	5 181 196	5 181 196	NDA	5.1	3 514 746	3 514 746	3 514 746	3 514 746	NDA	5.1	3 514 746	3 514 746	NDA	5.1	3 514 746	3 514 746				
26 01 70 28	Culham (UK)	NDA	5.1	p.m.	p.m.	p.m.	p.m.	NDA	5.1	p.m.	p.m.	p.m.	p.m.	NDA	5.1	p.m.	p.m.	NDA	5.1	p.m.	p.m.				
26 01 70 31	Union contribution to the Type 2 European Schools	NDA	5.1	766 890	766 890	766 890	766 890	NDA	5.1	846 870	846 870	846 870	846 870	NDA	5.1	846 870	846 870	NDA	5.1	846 870	846 870				
	Total Chapter 26 01			1 108 223 001	1 108 223 001	1 108 223 001	1 108 223 001			1 138 816 888	1 138 816 888	1 138 816 888	1 138 816 888			1 131 948 642	1 131 948 642			1 138 816 888	1 138 816 888				
26 02	Multimedia production																								
26 02 01	Procedures for awarding and advertising public supply, works and service contracts	DA	1.1	7 670 000	7 670 000	7 670 000	7 670 000	DA	1.1	7 200 000	7 200 000	7 200 000	7 200 000	DA	1.1	7 200 000	7 200 000	DA	1.1	7 200 000	7 200 000				
	Total Chapter 26 02			7 670 000	7 670 000	7 670 000	7 670 000			7 200 000	7 200 000	7 200 000	7 200 000			7 200 000	7 200 000			7 200 000	7 200 000				
26 03	Services to public administrations, businesses and citizens																								

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2020)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
26 01 70 03	Brussels II (Woluwe)	NDA	5.1	25 728 561	25 728 561												
26 01 70 04	Brussels III (Ixelles)	NDA	5.1	25 494 016	25 494 016												
26 01 70 05	Brussels IV (Laeken)	NDA	5.1	23 584 745	23 584 745												
26 01 70 11	Luxembourg I	NDA	5.1	19 361 501	19 361 501												
26 01 70 12	Luxembourg II	NDA	5.1	15 368 044	15 368 044												
26 01 70 21	Mol (BE)	NDA	5.1	7 486 690	7 486 690												
26 01 70 22	Frankfurt am Main (DE)	NDA	5.1	6 893 513	6 893 513												
26 01 70 23	Karlsruhe (DE)	NDA	5.1	5 651 915	5 651 915												
26 01 70 24	Munich (DE)	NDA	5.1	482 949	482 949												
26 01 70 25	Alicante (ES)	NDA	5.1	684 237	684 237												
26 01 70 26	Varese (IT)	NDA	5.1	11 999 920	11 999 920												
26 01 70 27	Bergen (NL)	NDA	5.1	3 514 746	3 514 746												
26 01 70 28	Culham (UK)	NDA	5.1	p.m.	p.m.												
26 01 70 31	Union contribution to the Type 2 European Schools	NDA	5.1	846 870	846 870												
	Total Chapter 26 01			1 134 998 790	1 134 998 790												
26 02	Multimedia production																
26 02 01	Procedures for awarding and advertising public supply, works and service contracts	DA	1.1	7 000 000	7 000 000												
	Total Chapter 26 02			7 000 000	7 000 000												
26 03	Services to public administrations, businesses and citizens																

Title	Heading	I						II						III						IV					
		Budget 2019 (incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
26 03 01	Interoperability solutions and common frameworks for European public administrations, businesses and citizens (ISA²)	DA	1.1	25 832 000 620 000	22 524 000 310 000	DA	1.1	27 130 000	25 000 000	DA	1.1	27 130 000	25 000 000	DA	1.1	27 130 000	25 000 000	DA	1.1	27 130 000	25 000 000	DA	1.1	27 130 000	25 000 000
26 03 51		DA	1.1	p.m.	100 000	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.
26 03 77	Pilot projects and preparatory actions																								
26 03 77 03	Pilot project — PublicAccess.eu: Online platform for the proactive publication of Union institutions' unclassified documents	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.
26 03 77 04	Pilot project — Union institutions' encrypted electronic communications	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.
26 03 77 06	Preparatory action — Governance and quality of software code — Auditing of free and open-source software	DA	5.2	p.m.	1 305 020	DA	5.2	p.m.	104 000	DA	5.2	p.m.	104 000	DA	5.2	p.m.	104 000	DA	5.2	p.m.	104 000	DA	5.2	p.m.	104 000
26 03 77 07	Pilot project — Deployment of online eIDs and digital signatures by way of implementation of the eIDAS Regulation by the European Parliament and the Commission	DA	5.2	p.m.	275 000	DA	5.2	p.m.	84 500	DA	5.2	p.m.	84 500	DA	5.2	p.m.	84 500	DA	5.2	p.m.	84 500	DA	5.2	p.m.	84 500
26 03 77 08	Preparatory action — Encrypted electronic communications of Union institutions	DA	5.2	1 000 000	1 300 000	DA	5.2	p.m.	989 710	DA	5.2	p.m.	989 710	DA	5.2	p.m.	989 710	DA	5.2	p.m.	989 710	DA	5.2	p.m.	989 710
26 03 77 09	Preparatory action — Data analytics solutions for policymaking	DA	5.2	p.m.	500 000	DA	5.2	p.m.	800 000	DA	5.2	p.m.	800 000	DA	5.2	p.m.	800 000	DA	5.2	p.m.	800 000	DA	5.2	p.m.	800 000
	Total Chapter 26 03			26 832 000 620 000	26 004 020 310 000			27 130 000	26 978 210			27 130 000	26 978 210			27 130 000	26 978 210			27 130 000	26 978 210			27 130 000	26 978 210
	Total Title 26			1 142 725 001 620 000	1 141 897 021 310 000			1 173 146 888	1 172 995 098			1 173 146 888	1 166 126 852			1 166 278 642	1 166 126 852			1 173 146 888	1 172 995 098			1 173 146 888	1 172 995 098
27	Budget																								
27 01	Administrative expenditure of the 'Budget' policy area																								
27 01 01	Expenditure related to officials and temporary staff in the 'Budget' policy area	NDA	5.2	49 321 907	49 321 907	NDA	5.2	50 898 526	50 898 526	NDA	5.2	50 898 526	50 898 526	NDA	5.2	50 898 526	50 898 526	NDA	5.2	50 898 526	50 898 526	NDA	5.2	50 898 526	50 898 526
27 01 02	External personnel and other management expenditure in support of the 'Budget' policy area																								
27 01 02 01	External personnel	NDA	5.2	5 535 753	5 535 753	NDA	5.2	5 619 770	5 619 770	NDA	5.2	5 535 395	5 535 395	NDA	5.2	5 535 395	5 535 395	NDA	5.2	5 619 770	5 619 770	NDA	5.2	5 619 770	5 619 770
27 01 02 09	External personnel — Non-decentralised management	NDA	5.2	3 331 155	3 331 155	NDA	5.2	2 720 348	2 720 348	NDA	5.2	2 635 973	2 635 973	NDA	5.2	2 635 973	2 635 973	NDA	5.2	2 720 348	2 720 348	NDA	5.2	2 720 348	2 720 348

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
		26 03 01	Interoperability solutions and common frameworks for European public administrations, businesses and citizens (ISA²)	DA	1.1	27 130 000	25 000 000											
26 03 51	DA	1.1		p.m.	p.m.													
26 03 77	Pilot projects and preparatory actions																	
26 03 77 03	Pilot project — PublicAccess.eu: Online platform for the proactive publication of Union institutions' unclassified documents	DA	5.2	p.m.	p.m.													
26 03 77 04	Pilot project — Union institutions' encrypted electronic communications	DA	5.2	p.m.	p.m.													
26 03 77 06	Preparatory action — Governance and quality of software code — Auditing of free and open-source software	DA	5.2	p.m.	104 000													
26 03 77 07	Pilot project — Deployment of online eIDs and digital signatures by way of implementation of the eIDAS Regulation by the European Parliament and the Commission	DA	5.2	p.m.	84 500													
26 03 77 08	Preparatory action — Encrypted electronic communications of Union institutions	DA	5.2	p.m.	989 710													
26 03 77 09	Preparatory action — Data analytics solutions for policymaking	DA	5.2	p.m.	800 000													
	Total Chapter 26 03			27 130 000	26 978 210													
	Total Title 26			1 169 128 790	1 168 977 000			-4 018 098	-4 018 098			2 850 148	2 850 148			-4 018 098	-4 018 098	
27	Budget																	
27 01	Administrative expenditure of the 'Budget' policy area																	
27 01 01	Expenditure related to officials and temporary staff in the 'Budget' policy area	NDA	5.2	50 343 671	50 343 671													
27 01 02	External personnel and other management expenditure in support of the 'Budget' policy area																	
27 01 02 01	External personnel	NDA	5.2	5 619 770	5 619 770													
27 01 02 09	External personnel — Non-decentralised management	NDA	5.2	1 524 348	1 524 348													

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (Incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
			5.2	5.2	3 311 485	9 323 953	2 047 850	3 311 485	2 047 850	9 323 953	2 047 850	3 311 485	2 047 850	9 323 953	2 047 850	3 311 485	2 047 850	9 323 953	2 047 850	3 311 485	2 047 850				
27 01 02 11	Other management expenditure	NDA	5.2	9 323 953	2 047 850	3 311 485	2 047 850	9 323 953	2 047 850	3 311 485	2 047 850	9 323 953	2 047 850	3 311 485	2 047 850	9 323 953	2 047 850	3 311 485	2 047 850	9 323 953					
27 01 02 19	Other management expenditure — Non-decentralised management	NDA	5.2	2 047 850	2 047 850	2 047 850	2 047 850	2 047 850	2 047 850	2 047 850	2 047 850	2 047 850	2 047 850	2 047 850	2 047 850	2 047 850	2 047 850	2 047 850	2 047 850	2 047 850					
27 01 03	Expenditure related to information and communication technology equipment and services of the 'Budget' policy area	NDA	5.2	3 311 485	3 311 485	3 311 485	3 311 485	3 311 485	3 311 485	3 311 485	3 311 485	3 311 485	3 311 485	3 311 485	3 311 485	3 311 485	3 311 485	3 311 485	3 311 485	3 311 485					
27 01 07	Support expenditure for operations in the 'Budget' policy area	NDA	5.2	200 000	200 000	200 000	200 000	200 000	200 000	200 000	200 000	200 000	200 000	200 000	200 000	200 000	200 000	200 000	200 000	200 000					
27 01 11	Exceptional crisis expenditure	NDA	5.2	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.					
27 01 12	Accountancy																								
27 01 12 01	Financial charges	NDA	5.2	320 000	320 000	320 000	320 000	320 000	320 000	320 000	320 000	320 000	320 000	320 000	320 000	320 000	320 000	320 000	320 000	320 000					
27 01 12 02	Coverage of expenditure incurred in connection with treasury management and financial assets	NDA	5.2	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.					
27 01 12 03	Purchase of financial information on the solvency of beneficiaries of funds from the general budget of the Union and of Commission debtors	NDA	5.2	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000					
27 02	Total Chapter 27 01			73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103					
27 02	Budget implementation, control and discharge																								
27 02 01	Deficit carried over from the previous financial year	DA	8	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.					
27 02 02	Temporary and lump-sum compensation for the new Member States	NDA	6	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.					
	Total Chapter 27 02			p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.					
	Total Title 27			73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103	73 492 103					
28	Audit																								
28 01	Administrative expenditure of the 'Audit' policy area	DA	8	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.					
28 01 01	Expenditure related to officials and temporary staff in the 'Audit' policy area	NDA	5.2	17 316 409	17 316 409	17 316 409	17 316 409	17 316 409	17 316 409	17 316 409	17 316 409	17 316 409	17 316 409	17 316 409	17 316 409	17 316 409	17 316 409	17 316 409	17 316 409	17 316 409					
28 01 02	External personnel and other management expenditure in support of the 'Audit' policy area	NDA	5.2	18 124 841	18 124 841	18 124 841	18 124 841	18 124 841	18 124 841	18 124 841	18 124 841	18 124 841	18 124 841	18 124 841	18 124 841	18 124 841	18 124 841	18 124 841	18 124 841	18 124 841					

Title	Heading	V Conciliation (Final budget 2020)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
27 01 02 11	Other management expenditure	NDA	5.2	10 363 827	10 363 827														
27 01 02 19	Other management expenditure — Non-decentralised management	NDA	5.2	912 010	912 010														
27 01 03	Expenditure related to information and communication technology equipment and services of the 'Budget' policy area	NDA	5.2	3 338 825	3 338 825							158 065	158 065						
27 01 07	Support expenditure for operations in the 'Budget' policy area	NDA	5.2	200 000	200 000														
27 01 11	Exceptional crisis expenditure	NDA	5.2	p.m.	p.m.														
27 01 12	Accountancy																		
27 01 12 01	Financial charges	NDA	5.2	320 000	320 000														
27 01 12 02	Coverage of expenditure incurred in connection with treasury management and financial assets	NDA	5.2	p.m.	p.m.														
27 01 12 03	Purchase of financial information on the solvency of beneficiaries of funds from the general budget of the Union and of Commission debtors	NDA	5.2	110 000	110 000														
	Total Chapter 27 01			72 732 451	72 732 451														
27 02	Budget implementation, control and discharge																		
27 02 01	Deficit carried over from the previous financial year	DA	8	p.m.	p.m.														
27 02 02	Temporary and lump-sum compensation for the new Member States	NDA	6	p.m.	p.m.														
	Total Chapter 27 02			p.m.	p.m.														
	Total Title 27			72 732 451	72 732 451														
28	Audit																		
28 01	Administrative expenditure of the 'Audit' policy area																		
28 01 01	Expenditure related to officials and temporary staff in the 'Audit' policy area	NDA	5.2	17 927 259	17 927 259														
28 01 02	External personnel and other management expenditure in support of the 'Audit' policy area																		

Title	I										II						III						IV					
	Budget 2019 (incl. AB 1-3 + DAB 5)										Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
28 01 02 01		5.2	727 485	727 485																								
28 01 02 11		5.2	498 655	498 655																								
28 01 03		5.2	1 162 628	1 162 628																								
			19 705 177	19 705 177																								
			19 705 177	19 705 177																								
29																												
29 01																												
29 01 01		5.2	70 698 714	70 698 714																								
29 01 02		5.2	5 562 895	5 562 895																								
29 01 02 01		5.2	3 180 031	3 180 031																								
29 01 02 11		5.2	4 746 729	4 746 729																								
29 01 03		1.1	3 313 000	3 313 000																								
29 01 04																												
29 01 04 01		1.1	87 501 369	87 501 369																								
29 02																												

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
28 01 02 01	External personnel		5.2	644 139	644 139							84 375	84 375				
28 01 02 11	Other management expenditure		5.2	493 696	493 696												
28 01 03	Expenditure related to information and communication technology equipment and services of the 'Audit' policy area	NDA	5.2	1 188 947	1 188 947							158 065	158 065				
	Total Chapter 28 01			20 254 041	20 254 041			-197 582	-197 582			270 664	270 664			-197 582	-197 582
	Total Title 28			20 254 041	20 254 041			-197 582	-197 582			270 664	270 664			-197 582	-197 582
29	Statistics																
29 01	Administrative expenditure of the 'Statistics' policy area																
29 01 01	Expenditure related to officials and temporary staff in the 'Statistics' policy area	NDA	5.2	71 217 876	71 217 876			-784 916	-784 916			-559 110	-559 110			-784 916	-784 916
29 01 02	External personnel and other management expenditure in support of the 'Statistics' policy area																
29 01 02 01	External personnel	NDA	5.2	5 671 989	5 671 989							84 375	84 375				
29 01 02 11	Other management expenditure	NDA	5.2	3 175 400	3 175 400												
29 01 03	Expenditure related to information and communication technology equipment and services of the 'Statistics' policy area	NDA	5.2	4 723 214	4 723 214							158 065	158 065				
29 01 04	Support expenditure for operations and programmes in the 'Statistics' policy area																
29 01 04 01	Support expenditure for the European statistical programme	NDA	1.1	3 313 000	3 313 000												
	Total Chapter 29 01			88 101 479	88 101 479			-784 916	-784 916			-316 670	-316 670			-784 916	-784 916
29 02	The European statistical programme																

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA		DA NDA		CA		PA	
		FF	1.1	72 185 000	56 000 000	72 185 000	56 000 000	FF	1.1	74 000 000	71 000 000	74 000 000	71 000 000	FF	1.1	74 000 000	71 000 000	74 000 000	71 000 000	FF	1.1	72 000 000	2 000 000	72 000 000	2 000 000
29 02 01	Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System	DA	1.1	72 185 000	56 000 000	72 185 000	56 000 000	DA	1.1	74 000 000	71 000 000	74 000 000	71 000 000	DA	1.1	74 000 000	71 000 000	74 000 000	71 000 000	DA	1.1	72 000 000	2 000 000	72 000 000	2 000 000
29 02 51	Completion of statistical programmes (prior to 2013)	DA	1.1	p.m.	p.m.	72 185 000	56 000 000	DA	1.1	p.m.	p.m.	74 000 000	71 000 000	DA	1.1	p.m.	p.m.	74 000 000	71 000 000	DA	1.1	p.m.	p.m.	72 000 000	2 000 000
	Total Chapter 29 02			72 185 000	56 000 000	72 185 000	56 000 000			74 000 000	71 000 000	74 000 000	71 000 000			74 000 000	71 000 000	74 000 000	71 000 000			72 000 000	2 000 000	72 000 000	2 000 000
	Total Title 29			159 686 369	143 501 369	159 686 369	143 501 369			162 886 395	159 886 395	162 886 395	159 886 395			162 418 149	159 418 149	162 418 149	159 418 149			160 886 395	2 000 000	160 886 395	2 000 000
30	Pensions and related expenditure																								
30 01	Administrative expenditure of the 'Pensions and related expenditure' policy area																								
30 01 13	Allowances of former Members																								
30 01 13 01	Temporary allowances	NDA	5.2	682 000	682 000	682 000	682 000	NDA	5.2	3 617 000	3 617 000	3 617 000	3 617 000	NDA	5.2	3 617 000	3 617 000	3 617 000	3 617 000	NDA	5.2	3 617 000	3 617 000	3 617 000	3 617 000
30 01 13 03	Weightings and adjustments to temporary allowances	NDA	5.2	8 000	8 000	8 000	8 000	NDA	5.2	45 000	45 000	45 000	45 000	NDA	5.2	45 000	45 000	45 000	45 000	NDA	5.2	45 000	45 000	45 000	45 000
30 01 14	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed																								
30 01 14 01	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed	NDA	5.2	3 642 000	3 642 000	3 642 000	3 642 000	NDA	5.2	6 273 000	6 273 000	6 273 000	6 273 000	NDA	5.2	6 273 000	6 273 000	6 273 000	6 273 000	NDA	5.2	6 273 000	6 273 000	6 273 000	6 273 000
30 01 14 02	Insurance against sickness	NDA	5.2	124 000	124 000	124 000	124 000	NDA	5.2	213 000	213 000	213 000	213 000	NDA	5.2	213 000	213 000	213 000	213 000	NDA	5.2	213 000	213 000	213 000	213 000
30 01 14 03	Adjustments to allowances	NDA	5.2	43 000	43 000	43 000	43 000	NDA	5.2	81 000	81 000	81 000	81 000	NDA	5.2	81 000	81 000	81 000	81 000	NDA	5.2	81 000	81 000	81 000	81 000
30 01 15	Pensions and allowances																								
30 01 15 01	Pensions, invalidity allowances and severance grants	NDA	5.1	1 843 249 000	1 843 249 000	1 843 249 000	1 843 249 000	NDA	5.1	1 973 245 000	1 973 245 000	1 973 245 000	1 973 245 000	NDA	5.1	1 973 245 000	1 973 245 000	1 973 245 000	1 973 245 000	NDA	5.1	1 973 245 000	1 973 245 000	1 973 245 000	1 973 245 000
30 01 15 02	Insurance against sickness	NDA	5.1	60 866 000	60 866 000	60 866 000	60 866 000	NDA	5.1	65 348 000	65 348 000	65 348 000	65 348 000	NDA	5.1	65 348 000	65 348 000	65 348 000	65 348 000	NDA	5.1	65 348 000	65 348 000	65 348 000	65 348 000
30 01 15 03	Weightings and adjustments to pensions and allowances	NDA	5.1	70 138 000	70 138 000	70 138 000	70 138 000	NDA	5.1	77 380 000	77 380 000	77 380 000	77 380 000	NDA	5.1	77 380 000	77 380 000	77 380 000	77 380 000	NDA	5.1	77 380 000	77 380 000	77 380 000	77 380 000
30 01 16	Pensions of former Members — Institutions																								

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
29 02 01	Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System	DA	1.1	74 000 000	71 000 000											2 000 000	2 000 000
29 02 51	Completion of statistical programmes (prior to 2013)	DA	1.1	p.m.	p.m.												
	Total Chapter 29 02			74 000 000	71 000 000											2 000 000	2 000 000
	Total Title 29			162 101 479	159 101 479			-784 916	-784 916			-316 670	-316 670			1 215 084	1 215 084
30	Pensions and related expenditure																
30 01	Administrative expenditure of the 'Pensions and related expenditure' policy area																
30 01 13	Allowances of former Members																
30 01 13 01	Temporary allowances	NDA	5.2	3 617 000	3 617 000												
30 01 13 03	Weightings and adjustments to temporary allowances	NDA	5.2	45 000	45 000												
30 01 14	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed																
30 01 14 01	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed	NDA	5.2	6 273 000	6 273 000							2 000 000	2 000 000				
30 01 14 02	Insurance against sickness	NDA	5.2	213 000	213 000												
30 01 14 03	Adjustments to allowances	NDA	5.2	81 000	81 000												
30 01 15	Pensions and allowances																
30 01 15 01	Pensions, invalidity allowances and severance grants	NDA	5.1	1 952 191 000	1 952 191 000			-21 054 000	-21 054 000			-21 054 000	-21 054 000			-21 054 000	-21 054 000
30 01 15 02	Insurance against sickness	NDA	5.1	64 651 000	64 651 000			-697 000	-697 000			-697 000	-697 000			-697 000	-697 000
30 01 15 03	Weightings and adjustments to pensions and allowances	NDA	5.1	76 554 000	76 554 000			-826 000	-826 000			-826 000	-826 000			-826 000	-826 000
30 01 16	Pensions of former Members — Institutions																

Title	Heading	I						II						III						IV					
		Budget 2019 (Incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (Incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
30 01 16 01	Pensions of former Members of the European Parliament	NDA	5.1	4 219 000	4 219 000	NDA	5.1	6 843 000	6 843 000	NDA	5.1	6 843 000	6 843 000	NDA	5.1	6 843 000	6 843 000	NDA	5.1	6 843 000	6 843 000				
30 01 16 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	NDA	5.1	78 000	78 000	NDA	5.1	641 000	641 000	NDA	5.1	641 000	641 000	NDA	5.1	641 000	641 000	NDA	5.1	641 000	641 000				
30 01 16 03	Pensions of former Members of the Commission	NDA	5.1	6 827 000	6 827 000	NDA	5.1	6 785 000	6 785 000	NDA	5.1	6 785 000	6 785 000	NDA	5.1	6 785 000	6 785 000	NDA	5.1	6 785 000	6 785 000				
30 01 16 04	Pensions of former Members of the Court of Justice of the European Union	NDA	5.1	10 020 000	10 020 000	NDA	5.1	10 289 000	10 289 000	NDA	5.1	10 289 000	10 289 000	NDA	5.1	10 289 000	10 289 000	NDA	5.1	10 289 000	10 289 000				
30 01 16 05	Pensions of former Members of the Court of Auditors	NDA	5.1	4 795 000	4 795 000	NDA	5.1	4 908 000	4 908 000	NDA	5.1	4 908 000	4 908 000	NDA	5.1	4 908 000	4 908 000	NDA	5.1	4 908 000	4 908 000				
30 01 16 06	Pensions of former European Ombudsmen	NDA	5.1	251 000	251 000	NDA	5.1	257 000	257 000	NDA	5.1	257 000	257 000	NDA	5.1	257 000	257 000	NDA	5.1	257 000	257 000				
30 01 16 07	Pensions of former European Data Protection Supervisors	NDA	5.1	176 000	176 000	NDA	5.1	183 000	183 000	NDA	5.1	183 000	183 000	NDA	5.1	183 000	183 000	NDA	5.1	183 000	183 000				
	Total Chapter 30 01			2 005 118 000	2 005 118 000			2 156 108 000	2 156 108 000			2 154 108 000	2 154 108 000			2 154 108 000	2 154 108 000			2 156 108 000	2 156 108 000				
	Total Title 30			2 005 118 000	2 005 118 000			2 156 108 000	2 156 108 000			2 154 108 000	2 154 108 000			2 154 108 000	2 154 108 000			2 156 108 000	2 156 108 000				
31	Language services																								
31 01	Administrative expenditure of the 'Language services' policy area																								
31 01 01	Expenditure relating to officials and temporary staff in the 'Language services' policy area	NDA	5.2	329 489 451	329 489 451	NDA	5.2	341 268 408	341 268 408	NDA	5.2	341 042 602	341 042 602	NDA	5.2	341 042 602	341 042 602	NDA	5.2	341 268 408	341 268 408				
31 01 02	External personnel and other management expenditure in support of the 'Language services' policy area	NDA	5.2	11 144 069	11 144 069	NDA	5.2	12 205 672	12 205 672	NDA	5.2	12 121 297	12 121 297	NDA	5.2	12 121 297	12 121 297	NDA	5.2	12 205 672	12 205 672				
31 01 02 01	External personnel	NDA	5.2	4 418 600	4 418 600	NDA	5.2	4 310 819	4 310 819	NDA	5.2	4 310 819	4 310 819	NDA	5.2	4 310 819	4 310 819	NDA	5.2	4 310 819	4 310 819				
31 01 02 11	Other management expenditure																								
31 01 03	Expenditure relating to information and communication technology equipment and services, and other working expenditure of the 'Language services' policy area																								
31 01 03 01	Expenditure relating to information and communication technology equipment and services	NDA	5.2	22 122 002	22 122 002	NDA	5.2	22 386 411	22 386 411	NDA	5.2	22 228 346	22 228 346	NDA	5.2	22 228 346	22 228 346	NDA	5.2	22 386 411	22 386 411				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		30 01 16 01	Pensions of former Members of the European Parliament	NDA	5.1	6 770 000	6 770 000	-73 000	-73 000	-73 000	-73 000						
30 01 16 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	NDA	5.1	634 000	634 000	-7 000	-7 000	-7 000	-7 000								
30 01 16 03	Pensions of former Members of the Commission	NDA	5.1	6 715 000	6 715 000	-70 000	-70 000	-70 000	-70 000								
30 01 16 04	Pensions of former Members of the Court of Justice of the European Union	NDA	5.1	10 180 000	10 180 000	-109 000	-109 000	-109 000	-109 000								
30 01 16 05	Pensions of former Members of the Court of Auditors	NDA	5.1	4 856 000	4 856 000	-52 000	-52 000	-52 000	-52 000								
30 01 16 06	Pensions of former European Ombudsmen	NDA	5.1	254 000	254 000	-3 000	-3 000	-3 000	-3 000								
30 01 16 07	Pensions of former European Data Protection Supervisors	NDA	5.1	181 000	181 000	-2 000	-2 000	-2 000	-2 000								
	Total Chapter 30 01			2 133 215 000	2 133 215 000	-22 893 000	-22 893 000	-22 893 000	-22 893 000								
	Total Title 30			2 133 215 000	2 133 215 000	-22 893 000	-22 893 000	-22 893 000	-22 893 000								
31	Language services																
31 01	Administrative expenditure of the 'Language services' policy area																
31 01 01	Expenditure relating to officials and temporary staff in the 'Language services' policy area	NDA	5.2	337 548 176	337 548 176	-3 720 232	-3 720 232	-3 720 232	-3 720 232								
31 01 02	External personnel and other management expenditure in support of the 'Language services' policy area	NDA	5.2	12 205 672	12 205 672												
31 01 02 01	External personnel	NDA	5.2	4 310 819	4 310 819												
31 01 02 11	Other management expenditure	NDA	5.2	4 310 819	4 310 819												
31 01 03	Expenditure relating to information and communication technology equipment and services, and other working expenditure of the 'Language services' policy area																
31 01 03 01	Expenditure relating to information and communication technology equipment and services	NDA	5.2	22 386 411	22 386 411												

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA		FF		CA		PA		DA NDA		FF		CA		PA		DA NDA		FF		CA		PA	
31 01 03 04	Technical equipment and services for the Commission conference rooms	NDA	5.2	2 300 000	2 300 000	2 300 000	2 300 000	2 300 000	2 300 000	NDA	5.2	2 300 000	2 300 000	2 300 000	2 300 000	2 300 000	2 300 000	NDA	5.2	2 300 000	2 300 000	2 300 000	2 300 000	2 300 000	
31 01 03 05	Expenditure for conference organisation	NDA	5.2	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	NDA	5.2	NDA	NDA	NDA	NDA	NDA	NDA	NDA	5.2	NDA	NDA	NDA	NDA	p.m.	
31 01 07	Interpretation expenditure																								
31 01 07 01	Interpretation expenditure	NDA	5.2	16 140 000	16 140 000	16 140 000	16 140 000	16 140 000	16 140 000	NDA	5.2	16 140 000	16 140 000	16 140 000	16 140 000	16 140 000	16 140 000	NDA	5.2	16 140 000	16 140 000	16 140 000	16 140 000		
31 01 07 02	Professional support for the conference interpreters	NDA	5.2	374 000	374 000	374 000	374 000	374 000	374 000	NDA	5.2	374 000	374 000	374 000	374 000	374 000	374 000	NDA	5.2	374 000	374 000	374 000	374 000		
31 01 07 03	Information technology expenditure of the Directorate-General for Interpretation	NDA	5.2	1 463 000	1 463 000	1 463 000	1 463 000	1 463 000	1 463 000	NDA	5.2	1 463 000	1 463 000	1 463 000	1 463 000	1 463 000	1 463 000	NDA	5.2	1 463 000	1 463 000	1 463 000	1 463 000		
31 01 08	Translation expenditure																								
31 01 08 01	Translation expenditure	NDA	5.2	13 300 000	13 300 000	13 300 000	13 300 000	13 300 000	13 300 000	NDA	5.2	13 300 000	13 300 000	13 300 000	13 300 000	13 300 000	13 300 000	NDA	5.2	13 300 000	13 300 000	13 300 000	13 300 000		
31 01 08 02	Support expenditure for operations of the Directorate-General for Translation	NDA	5.2	1 507 000	1 507 000	1 507 000	1 507 000	1 507 000	1 507 000	NDA	5.2	1 507 000	1 507 000	1 507 000	1 507 000	1 507 000	1 507 000	NDA	5.2	1 507 000	1 507 000	1 507 000	1 507 000		
31 01 09	Interinstitutional cooperation activities in the language field																								
31 01 10	Translation Centre for the Bodies of the European Union																								
	Total Chapter 31 01			402 858 122	402 858 122	402 858 122	402 858 122	402 858 122	402 858 122			402 858 122	402 858 122	402 858 122	402 858 122	402 858 122	402 858 122			402 858 122	402 858 122	402 858 122	402 858 122		
	Total Title 31			402 858 122	402 858 122	402 858 122	402 858 122	402 858 122	402 858 122			402 858 122	402 858 122	402 858 122	402 858 122	402 858 122	402 858 122			402 858 122	402 858 122	402 858 122	402 858 122		
32	Energy																								
32 01	Administrative expenditure in the 'Energy' policy area																								
32 01 01	Expenditure related to officials and temporary staff in the 'Energy' policy area	NDA	5.2	64 846 963	64 846 963	64 846 963	64 846 963	64 846 963	64 846 963	NDA	5.2	64 846 963	64 846 963	64 846 963	64 846 963	64 846 963	64 846 963	NDA	5.2	64 846 963	64 846 963	64 846 963	64 846 963		
32 01 02	External personnel and other management expenditure in support of the 'Energy' policy area	NDA	5.2	3 077 668	3 077 668	3 077 668	3 077 668	3 077 668	3 077 668	NDA	5.2	3 077 668	3 077 668	3 077 668	3 077 668	3 077 668	3 077 668	NDA	5.2	3 077 668	3 077 668	3 077 668	3 077 668		
32 01 02 01	External personnel	NDA	5.2	1 634 164	1 634 164	1 634 164	1 634 164	1 634 164	1 634 164	NDA	5.2	1 634 164	1 634 164	1 634 164	1 634 164	1 634 164	1 634 164	NDA	5.2	1 634 164	1 634 164	1 634 164	1 634 164		
32 01 02 11	Other management expenditure	NDA	5.2	1 443 504	1 443 504	1 443 504	1 443 504	1 443 504	1 443 504	NDA	5.2	1 443 504	1 443 504	1 443 504	1 443 504	1 443 504	1 443 504	NDA	5.2	1 443 504	1 443 504	1 443 504	1 443 504		

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		31 01 03 04	Technical equipment and services for the Commission conference rooms	NDA	5.2	2 300 000	2 300 000										
31 01 03 05	Expenditure for conference organisation	NDA	5.2	p.m.	p.m.												
31 01 07	Interpretation expenditure																
31 01 07 01	Interpretation expenditure	NDA	5.2	16 140 000	16 140 000												
31 01 07 02	Professional support for the conference interpreters	NDA	5.2	384 000	384 000												
31 01 07 03	Information technology expenditure of the Directorate-General for Interpretation	NDA	5.2	1 469 000	1 469 000												
31 01 08	Translation expenditure																
31 01 08 01	Translation expenditure	NDA	5.2	11 800 000	11 800 000												
31 01 08 02	Support expenditure for operations of the Directorate-General for Translation	NDA	5.2	1 527 000	1 527 000												
31 01 09	Interinstitutional cooperation activities in the language field	NDA	5.2	580 000	580 000												
31 01 10	Translation Centre for the Bodies of the European Union	NDA	5.2	p.m.	p.m.												
	Total Chapter 31 01			410 651 078	410 651 078			-3 720 232	-3 720 232			-3 251 986	-3 251 986			-3 720 232	-3 720 232
	Total Title 31			410 651 078	410 651 078			-3 720 232	-3 720 232			-3 251 986	-3 251 986			-3 720 232	-3 720 232
32	Energy																
32 01	Administrative expenditure in the 'Energy' policy area																
32 01 01	Expenditure related to officials and temporary staff in the 'Energy' policy area	NDA	5.2	66 920 245	66 920 245												
32 01 02	External personnel and other management expenditure in support of the 'Energy' policy area	NDA	5.2	3 107 027	3 107 027												
32 01 02 01	External personnel	NDA	5.2	1 635 876	1 635 876												
32 01 02 11	Other management expenditure	NDA	5.2														

Title	Heading	I						II						III						IV					
		Budget 2019 (Incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (Incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
32 01 03	Expenditure related to information and communication technology equipment and services of the 'Energy' policy area	NDA	5.2	4 353 841	4 353 841	NDA	5.2	4 438 193	4 438 193	NDA	5.2	4 280 128	4 280 128	NDA	5.2	4 438 193	4 438 193	NDA	5.2	4 438 193	4 438 193				
32 01 04	Support expenditure for operations and programmes in the 'Energy' policy area	NDA	1.1	1 500 000	1 500 000	NDA	1.1	1 500 000	1 500 000	NDA	1.1	1 500 000	1 500 000	NDA	1.1	1 500 000	1 500 000	NDA	1.1	1 500 000	1 500 000				
32 01 04 01	Support expenditure for Connecting Europe Facility — Energy	NDA	1.1	p.m.	p.m.	NDA	1.1	p.m.	p.m.	NDA	1.1	p.m.	p.m.	NDA	1.1	p.m.	p.m.	NDA	1.1	p.m.	p.m.				
32 01 04 02	Support expenditure for nuclear decommissioning assistance programme	NDA	1.1	p.m.	p.m.	NDA	1.1	p.m.	p.m.	NDA	1.1	p.m.	p.m.	NDA	1.1	p.m.	p.m.	NDA	1.1	p.m.	p.m.				
32 01 05	Support expenditure for research and innovation programmes in the 'Energy' policy area	NDA	1.1	2 248 661	2 248 661	NDA	1.1	2 519 194	2 519 194	NDA	1.1	2 319 194	2 319 194	NDA	1.1	2 519 194	2 519 194	NDA	1.1	2 519 194	2 519 194				
32 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	NDA	1.1	859 079	859 079	NDA	1.1	859 079	859 079	NDA	1.1	859 079	859 079	NDA	1.1	859 079	859 079	NDA	1.1	859 079	859 079				
32 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	NDA	1.1	800 000	800 000	NDA	1.1	800 000	800 000	NDA	1.1	800 000	800 000	NDA	1.1	800 000	800 000	NDA	1.1	800 000	800 000				
32 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	NDA	1.1	5 748 971	5 748 971	NDA	1.1	5 491 931	5 491 931	NDA	1.1	5 491 931	5 491 931	NDA	1.1	5 491 931	5 491 931	NDA	1.1	5 491 931	5 491 931				
32 01 05 21	Expenditure related to officials and temporary staff implementing research and innovation programmes — ITER	NDA	1.1	191 829	191 829	NDA	1.1	192 213	192 213	NDA	1.1	192 213	192 213	NDA	1.1	192 213	192 213	NDA	1.1	192 213	192 213				
32 01 05 22	External personnel implementing research and innovation programmes — ITER	NDA	1.1	600 000	600 000	NDA	1.1	700 000	700 000	NDA	1.1	700 000	700 000	NDA	1.1	700 000	700 000	NDA	1.1	700 000	700 000				
32 01 05 23	Other management expenditure for research and innovation programmes — ITER	NDA	5.2	123 000	123 000	NDA	5.2	130 000	130 000	NDA	5.2	130 000	130 000	NDA	5.2	130 000	130 000	NDA	5.2	130 000	130 000				
32 01 07	Euratom contribution for operation of the Supply Agency			85 984 176	85 984 176			89 031 309	89 031 309			88 363 063	88 363 063			89 031 309	89 031 309			89 031 309	89 031 309				
32 02	Conventional and renewable energy																								
32 02 01	Connecting Europe Facility																								
32 02 01 01	Further integration of the internal energy market and the interoperability of electricity and gas networks across borders	DA	1.1	315 726 595	109 300 000	DA	1.1	394 706 000	131 500 000	DA	1.1	394 706 000	131 500 000	DA	1.1	394 706 000	131 500 000	DA	1.1	574 706 000	221 500 000				
32 02 01 02	Enhancing Union security of energy supply	DA	1.1	315 726 595	108 000 000	DA	1.1	394 528 000	128 200 000	DA	1.1	394 528 000	128 200 000	DA	1.1	394 528 000	128 200 000	DA	1.1	464 528 000	163 200 000				
32 02 01 03	Contributing to sustainable development and protection of the environment	DA	1.1	315 724 834	108 000 000	DA	1.1	394 498 586	128 300 000	DA	1.1	394 498 586	128 300 000	DA	1.1	394 498 586	128 300 000	DA	1.1	464 498 586	163 300 000				

Title	Heading	I						II						III						IV					
		Budget 2019 (incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
32.02.01.04	Creating an environment more conducive to private investment for energy projects	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
32.02.02	Support activities for the European energy policy and internal energy market	DA	1.1	5 410 000	4 902 000	DA	1.1	5 618 000	4 700 000	DA	1.1	5 618 000	4 700 000	DA	1.1	5 618 000	4 700 000	DA	1.1	5 618 000	4 700 000				
32.02.03	Security of energy installations and infrastructure	DA	1.1	p.m.	p.m.	DA	1.1	337 000	150 000	DA	1.1	337 000	150 000	DA	1.1	337 000	150 000	DA	1.1	337 000	150 000				
32.02.10	Agency for the Cooperation of Energy Regulators (ACER)	DA	1.1	15 853 496	15 853 496	DA	1.1	16 277 975	16 277 975	DA	1.1	16 277 975	16 277 975	DA	1.1	16 277 975	16 277 975	DA	1.1	20 648 000	20 648 000				
32.02.51	Completion of financial support for projects of common interest in the trans-European energy network	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	1 443 196	DA	1.1	p.m.	1 443 196	DA	1.1	p.m.	1 443 196	DA	1.1	p.m.	1 443 196				
32.02.52	Completion of energy projects to aid economic recovery	DA	1.1	p.m.	61 000 000	DA	1.1	p.m.	60 000 000	DA	1.1	p.m.	60 000 000	DA	1.1	p.m.	60 000 000	DA	1.1	p.m.	60 000 000				
32.02.77	Pilot projects and preparatory actions																								
32.02.77.08	Pilot project — Fuel/energy poverty — Assessment of the impact of the crisis and review of existing and possible new measures in the Member States	DA	1.1	p.m.	203 441	DA	1.1	p.m.	325 504	DA	1.1	p.m.	325 504	DA	1.1	p.m.	325 504	DA	1.1	p.m.	325 504				
32.02.77.09	Preparatory action — Strengthening cooperation on climate action among islands within and beyond the Union through the creation of an island identity within the Global Covenant of Mayors	DA	1.1	p.m.	1 000 000	DA	1.1	p.m.	951 350	DA	1.1	p.m.	951 350	DA	1.1	p.m.	951 350	DA	1.1	p.m.	951 350				
32.02.77.10	Pilot project — Fighting energy poverty in the Ionian-Adriatic macro-region	DA	1.1	p.m.	500 000	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
32.02.77.11	Pilot project — Feasibility study for distributed ledger technology applied to the European energy market	DA	1.1	420 000	410 000	DA	1.1	p.m.	400 000	DA	1.1	p.m.	400 000	DA	1.1	p.m.	400 000	DA	1.1	p.m.	400 000				
32.02.77.12	Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition	DA	1.1	2 000 000	1 850 000	DA	1.1	p.m.	1 250 000	DA	1.1	p.m.	1 250 000	DA	1.1	p.m.	1 250 000	DA	1.1	12 000 000	7 250 000				
32.02.77.13	Preparatory action — Toolkits for coal platform dialogue participants to develop and support local transition strategies	DA	1.1	p.m.	650 000	DA	1.1	p.m.	380 000	DA	1.1	p.m.	380 000	DA	1.1	p.m.	380 000	DA	1.1	p.m.	380 000				
32.02.77.14	Pilot project — Advancing industrial decarbonisation by assessing the use of renewable energies in industrial processes	DA	1.1	525 000	262 500	DA	1.1	p.m.	262 500	DA	1.1	p.m.	262 500	DA	1.1	p.m.	262 500	DA	1.1	p.m.	262 500				
32.02.77.15	Pilot project — Covenant of Mayors as an instrument to tackle energy poverty	DA	1.2	2 100 000	1 050 000	DA	1.2	p.m.	1 050 000	DA	1.2	p.m.	1 050 000	DA	1.2	p.m.	1 050 000	DA	1.1	1 800 000	1 950 000				

Title	Heading	V Conciliation (Final budget 2020)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
32.02.01.04	Creating an environment more conducive to private investment for energy projects	DA	1.1	p.m.	p.m.														
32.02.02	Support activities for the European energy policy and internal energy market	DA	1.1	5 618 000	4 700 000														
32.02.03	Security of energy installations and infrastructure	DA	1.1	337 000	150 000														
32.02.10	Agency for the Cooperation of Energy Regulators (ACER)	DA	1.1	16 277 975	16 277 975														
32.02.51	Completion of financial support for projects of common interest in the trans-European energy network	DA	1.1	p.m.	1 443 196														
32.02.52	Completion of energy projects to aid economic recovery	DA	1.1	p.m.	60 000 000														
32.02.77	Pilot projects and preparatory actions																		
32.02.77.08	Pilot project — Fuel/energy poverty — Assessment of the impact of the crisis and review of existing and possible new measures in the Member States	DA	1.1	p.m.	325 504														
32.02.77.09	Preparatory action — Strengthening cooperation on climate action among islands within and beyond the Union through the creation of an island identity within the Global Covenant of Mayors	DA	1.1	p.m.	951 350														
32.02.77.10	Pilot project — Fighting energy poverty in the Ionian-Adriatic macro-region	DA	1.1	p.m.	p.m.														
32.02.77.11	Pilot project — Feasibility study for distributed ledger technology applied to the European energy market	DA	1.1	p.m.	400 000														
32.02.77.12	Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition	DA	1.1	18 000 000	5 750 000														
32.02.77.13	Preparatory action — Toolkits for coal platform dialogue participants to develop and support local transition strategies	DA	1.1	p.m.	380 000														
32.02.77.14	Pilot project — Advancing industrial decarbonisation by assessing the use of renewable energies in industrial processes	DA	1.1	p.m.	262 500														
32.02.77.15	Pilot project — Covenant of Mayors as an instrument to tackle energy poverty	DA	1.1	1 800 000	1 500 000														

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)				II Revised Draft Budget 2020 (incl. AL 1)				III Council (Council's position 2020)				IV Parliament (EP's position 2020)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
32 02 77 16	Preparatory action — Teaching island authorities and communities how to tender for renewable energy projects																
32 02 77 17	Preparatory action — Strengthening cooperation on climate action among villages in the EU and beyond through the creation of a rural identity within the Covenant of Mayors																
32 02 77 18	Pilot project — Energy communities repository – Monitoring and support for energy communities in the EU																
32 02 77 19	Pilot project — Engaging companies for energy transition																
32 03	Total Chapter 32 02			973 486 520	412 981 437			1 205 965 561	475 190 525				1 205 965 561			475 190 525	
32 03 01	Nuclear energy																
32 03 02	Nuclear safeguards	DA	1.1	19 000 000	18 000 000	DA	1.1	17 900 000	18 850 000	DA	1.1	17 900 000	18 850 000	DA	1.1	17 900 000	18 850 000
32 03 02	Nuclear safety and protection against radiation	DA	1.1	2 000 000	2 500 000	DA	1.1	3 580 000	2 600 000	DA	1.1	3 580 000	2 600 000	DA	1.1	3 580 000	2 600 000
32 03 03	Nuclear decommissioning assistance programme in Lithuania	DA	1.1	66 953 000	51 211 500	DA	1.1	68 290 000	68 050 000	DA	1.1	68 290 000	68 050 000	DA	1.1	68 290 000	68 050 000
32 03 04	Nuclear decommissioning assistance programme	DA	1.1	43 519 000	58 574 000	DA	1.1	44 388 000	54 350 000	DA	1.1	44 388 000	54 350 000	DA	1.1	44 388 000	54 350 000
32 03 04 01	Kozloduy programme	DA	1.1	33 475 000	41 171 000	DA	1.1	34 149 000	43 450 000	DA	1.1	34 149 000	43 450 000	DA	1.1	34 149 000	43 450 000
32 03 04 02	Bohunice programme	DA	1.1	p.m.	7 179 000	DA	1.1	p.m.	5 500 000	DA	1.1	p.m.	5 500 000	DA	1.1	p.m.	5 500 000
32 03 51	Completion of nuclear decommissioning assistance (2007 to 2013)			164 947 000	178 635 500			168 307 000	192 800 000			168 307 000	192 800 000			168 307 000	192 800 000
32 04	Horizon 2020 — Research and innovation related to energy																
32 04 03	Societal challenges																
32 04 03 01	Making the transition to a reliable, sustainable and competitive energy system	DA	1.1	381 011 007	330 758 188	DA	1.1	397 880 594	398 861 189	DA	1.1	397 880 594	398 861 189	DA	1.1	452 880 594	472 636 189

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		32 02 77 16	Preparatory action — Teaching island authorities and communities how to tender for renewable energy projects	DA	1.1	2 000 000	500 000		2 000 000	500 000			2 000 000	500 000			
32 02 77 17	Preparatory action — Strengthening cooperation on climate action among villages in the EU and beyond through the creation of a rural identity within the Covenant of Mayors	DA	1.1	2 000 000	500 000		2 000 000	500 000			2 000 000	500 000					-500 000
32 02 77 18	Pilot project — Energy communities repository – Monitoring and support for energy communities in the EU	DA	1.1	1 000 000	250 000		1 000 000	250 000			1 000 000	250 000					-250 000
32 02 77 19	Pilot project — Engaging companies for energy transition	DA	1.1	875 000	218 750		875 000	218 750			875 000	218 750					-218 750
32 03	Total Chapter 32 02			1 327 440 561	510 349 275		1 327 440 561	35 158 750			1 21 475 000	35 158 750				-222 570 025	-139 048 775
32 03 01	Nuclear energy	DA	1.1	17 900 000	18 850 000												
32 03 02	Nuclear safeguards	DA	1.1	3 580 000	2 600 000												
32 03 03	Nuclear safety and protection against radiation	DA	1.1	68 290 000	68 050 000												
32 03 04	Nuclear decommissioning assistance programme in Lithuania	DA	1.1	44 388 000	54 350 000												
32 03 04 01	Nuclear decommissioning assistance programme	DA	1.1	34 149 000	43 450 000												
32 03 04 01	Kozloduy programme	DA	1.1	p.m.	5 500 000												
32 03 04 02	Bohunice programme	DA	1.1														
32 03 51	Completion of nuclear decommissioning assistance (2007 to 2013)	DA	1.1	168 307 000	192 800 000												
32 04	Total Chapter 32 03																
32 04	Horizon 2020 — Research and innovation related to energy																
32 04 03	Societal challenges																
32 04 03 01	Making the transition to a reliable, sustainable and competitive energy system	DA	1.1	456 991 488	416 594 189		59 110 894	17 733 000			59 110 894	17 733 000			4 110 894		-56 042 000

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA		CA		PA		DA NDA		FF		CA		PA		DA NDA		FF		CA		PA			
32 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																								
32 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.	
32 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.	
32 04 51	Completion of the seventh framework programme (2007 to 2013)	DA	1.1	p.m.		p.m.	4 550 000	DA	1.1	p.m.		p.m.	25 000 000	DA	1.1	p.m.		p.m.		DA	1.1	p.m.		25 000 000	
32 04 52	Completion of previous research framework programmes (prior to 2007)	DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.		DA	1.1	p.m.		p.m.	
32 04 53	Completion of the 'Intelligent energy — Europe' programme (2007 to 2013)	DA	1.1	p.m.		p.m.	4 884 243	DA	1.1	p.m.		p.m.	5 000 000	DA	1.1	p.m.		p.m.		DA	1.1	p.m.		5 000 000	
32 04 54	Completion of the 'Intelligent energy — Europe' programme (2003 to 2006)	DA	1.1	—		—		DA	1.1	—		—		DA	1.1	—		—		DA	1.1	—		—	
	Total Chapter 32 04						340 192 431					397 880 594	428 861 189					397 880 594	428 861 189				452 880 594	502 636 189	
32 05	ITER																								
32 05 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)																								
32 05 01 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E) — Support expenditure	DA	1.1				49 517 000	DA	1.1			52 781 500	52 781 500	DA	1.1			52 781 500	52 781 500	DA	1.1			52 781 500	
32 05 01 02	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)	DA	1.1				351 158 200	DA	1.1			305 609 356	386 300 000	DA	1.1			305 609 356	386 300 000	DA	1.1			305 609 356	
32 05 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																								

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		32 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development														
32 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.												
32 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.												
32 04 51	Completion of the seventh framework programme (2007 to 2013)	DA	1.1	p.m.	25 000 000												
32 04 52	Completion of previous research framework programmes (prior to 2007)	DA	1.1	p.m.	p.m.												
32 04 53	Completion of the 'Intelligent energy — Europe' programme (2007 to 2013)	DA	1.1	p.m.	5 000 000												
32 04 54	Completion of the 'Intelligent energy — Europe' programme (2003 to 2006)	DA	1.1	—	—												
	Total Chapter 32 04			456 991 488	446 594 189			59 110 894	17 733 000			59 110 894	17 733 000			4 110 894	-56 042 000
32 05	ITER																
32 05 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)																
32 05 01 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E) — Support expenditure	DA	1.1	52 781 500	52 781 500												
32 05 01 02	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)	DA	1.1	305 609 356	386 300 000												
32 05 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																

Title	Heading	I						II						III						IV					
		Budget 2019 (incl. AB 1-3 + DAB 5)						Revised Draft Budget 2020 (incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
32 05 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
32 05 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.	DA	1.1	p.m.	p.m.				
32 05 51	Completion of the European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)	DA	1.1	p.m.	197 304 383	DA	1.1	p.m.	193 195 500	DA	1.1	p.m.	193 195 500	DA	1.1	p.m.	193 195 500	DA	1.1	p.m.	193 195 500				
	Total Chapter 32 05			400 675 200	610 017 568			358 390 856	632 277 000			358 390 856	632 277 000			358 390 856	632 277 000			358 390 856	632 277 000				
	Total Title 32			2 006 103 903	1 627 811 112			2 219 575 320	1 818 160 023			2 218 907 074	1 817 491 777			2 218 907 074	1 817 491 777			2 218 907 074	1 817 491 777				
33	Justice and consumers																								
33 01	Administrative expenditure of the 'Justice and consumers' policy area																								
33 01 01	Expenditure related to officials and temporary staff in the 'Justice and consumers' policy area	NDA	5.2	43 231 308	43 231 308	NDA	5.2	44 691 388	44 691 388	NDA	5.2	44 691 388	44 465 582	NDA	5.2	44 465 582	44 465 582	NDA	5.2	44 691 388	44 691 388				
33 01 02	External personnel and other management expenditure in support of the 'Justice and consumers' policy area	NDA	5.2	3 986 546	3 986 546	NDA	5.2	4 066 276	4 066 276	NDA	5.2	3 981 901	3 981 901	NDA	5.2	3 981 901	3 981 901	NDA	5.2	4 066 276	4 066 276				
33 01 02 01	External personnel	NDA	5.2	1 805 751	1 805 751	NDA	5.2	1 798 977	1 798 977	NDA	5.2	1 798 977	1 798 977	NDA	5.2	1 798 977	1 798 977	NDA	5.2	1 798 977	1 798 977				
33 01 02 11	Other management expenditure	NDA	5.2	2 902 561	2 902 561	NDA	5.2	2 931 650	2 931 650	NDA	5.2	2 931 650	2 931 650	NDA	5.2	2 773 585	2 773 585	NDA	5.2	2 931 650	2 931 650				
33 01 03	Expenditure related to information and communication technology equipment and services of the 'Justice and consumers' policy area																								
33 01 04	Support expenditure for operations and programmes in the 'Justice and consumers' policy area																								
33 01 04 01	Support expenditure for the 'Rights, equality and citizenship' programme	NDA	3	950 000	950 000	NDA	3	1 100 000	1 100 000	NDA	3	1 100 000	1 100 000	NDA	3	1 100 000	1 100 000	NDA	3	1 100 000	1 100 000				
33 01 04 02	Support expenditure for the Justice programme	NDA	3	850 000	850 000	NDA	3	850 000	850 000	NDA	3	850 000	850 000	NDA	3	850 000	850 000	NDA	3	850 000	850 000				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		32 05 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	DA	1.1	p.m.	p.m.										
32 05 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.1	p.m.	p.m.												
32 05 51	Completion of the European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)	DA	1.1	p.m.	193 195 500												
	Total Chapter 32 05			358 390 856	632 277 000				52 154 199				52 822 445				-195 828 326
	Total Title 32			2 399 423 663	1 870 314 222				179 848 343				180 516 589				-219 196 682
33	Justice and consumers																
33 01	Administrative expenditure of the 'Justice and consumers' policy area																
33 01 01	Expenditure related to officials and temporary staff in the 'Justice and consumers' policy area	NDA	5.2	44 204 199	44 204 199				-487 189				-261 383				-487 189
33 01 02	External personnel and other management expenditure in support of the 'Justice and consumers' policy area	NDA	5.2	4 066 276	4 066 276								84 375				84 375
33 01 02 01	External personnel	NDA	5.2	1 798 977	1 798 977												
33 01 02 11	Other management expenditure	NDA	5.2	2 931 650	2 931 650								158 065				158 065
33 01 03	Expenditure related to information and communication technology equipment and services of the 'Justice and consumers' policy area	NDA	5.2	2 931 650	2 931 650												
33 01 04	Support expenditure for operations and programmes in the 'Justice and consumers' policy area																
33 01 04 01	Support expenditure for the 'Rights, equality and citizenship' programme	NDA	3	1 100 000	1 100 000												
33 01 04 02	Support expenditure for the Justice programme	NDA	3	850 000	850 000												

Title	I										II						III						IV					
	Budget 2019 (Incl. AB 1-3 + DAB 5)										Revised Draft Budget 2020 (Incl. AL 1)						Council (Council's position 2020)						Parliament (EP's position 2020)					
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
33 01 04 03	NDA	3	850 000	850 000	NDA	3	850 000	850 000	NDA	3	850 000	850 000	NDA	3	850 000	850 000	NDA	3	850 000	850 000	NDA	3	850 000	850 000				
33 01 06	Support expenditure for the Consumer programme Executive agencies																											
33 01 06 01	NDA	3	1 758 000	1 758 000	NDA	3	1 835 000	1 835 000	NDA	3	1 835 000	1 835 000	NDA	3	1 835 000	1 835 000	NDA	3	1 835 000	1 835 000	NDA	3	1 835 000	1 835 000				
			56 334 166	56 334 166			58 123 291	58 123 291			58 123 291	58 123 291			57 655 045	57 655 045			58 123 291	58 123 291			58 123 291	58 123 291				
33 02	Rights, equality and citizenship																											
33 02 01	DA	3	27 164 000 345 000	23 741 000 259 000	DA	3	28 605 000	28 800 000	DA	3	28 605 000	28 800 000	DA	3	27 605 000	28 800 000	DA	3	27 605 000	28 800 000	DA	3	31 000 000	29 997 500				
33 02 02	DA	3	37 262 000	33 000 000	DA	3	38 753 000	39 600 000	DA	3	38 753 000	39 600 000	DA	3	37 753 000	39 600 000	DA	3	37 753 000	39 600 000	DA	3	41 000 000	40 723 500				
33 02 03	Company law and other activities																											
33 02 03 01	DA	1.1	900 000	950 000	DA	1.1	900 000	1 300 000	DA	1.1	900 000	1 300 000	DA	1.1	900 000	1 300 000	DA	1.1	900 000	1 300 000	DA	1.1	900 000	1 300 000				
33 02 03 02	DA	3	1 000 000	950 000	DA	3	1 000 000	950 000	DA	3	1 000 000	950 000	DA	3	1 000 000	950 000	DA	3	1 000 000	950 000	DA	3	1 000 000	950 000				
33 02 06	DA	3	21 970 685	21 970 685	DA	3	23 157 712	23 157 712	DA	3	23 157 712	23 157 712	DA	3	22 407 712	22 407 712	DA	3	22 407 712	22 407 712	DA	3	23 776 000	23 776 000				
33 02 07	DA	3	7 809 317	7 809 317	DA	3	8 013 905	8 013 905	DA	3	8 013 905	8 013 905	DA	3	7 963 905	7 963 905	DA	3	7 963 905	7 963 905	DA	3	8 013 905	8 013 905				
33 02 51	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
33 02 77	Pilot projects and preparatory actions																											
33 02 77 06	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
33 02 77 08	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
33 02 77 09	DA	3	p.m.	566 000	DA	3	p.m.	499 000	DA	3	p.m.	499 000	DA	3	p.m.	499 000	DA	3	p.m.	499 000	DA	3	p.m.	499 000				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
33 01 04 03	Support expenditure for the Consumer programme	NDA	3	850 000	850 000												
33 01 06	Executive agencies																
33 01 06 01	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the Consumer programme	NDA	3	1 835 000	1 835 000												
	Total Chapter 33 01			57 636 102	57 636 102			-487 189	-487 189			-18 943	-18 943			-487 189	-487 189
33 02	Rights, equality and citizenship																
33 02 01	Ensuring the protection of rights and empowering citizens	DA	3	29 805 000	30 000 000			1 200 000	1 200 000			2 200 000	1 200 000			-1 195 000	2 500
33 02 02	Promoting non-discrimination and equality	DA	3	38 753 000	39 600 000							1 000 000				-2 247 000	-1 123 500
33 02 03	Company law and other activities																
33 02 03 01	Company law	DA	1.1	900 000	1 300 000												
33 02 03 02	Other activities in the area of fundamental rights	DA	3	1 000 000	950 000												
33 02 06	European Union Agency for Fundamental Rights (FRA)	DA	3	23 157 712	23 157 712							750 000	750 000			-618 288	-618 288
33 02 07	European Institute for Gender Equality (EIGE)	DA	3	8 013 905	8 013 905							50 000	50 000				
33 02 51	Completion of actions in the field of rights, citizenship and equality	DA	3	p.m.	p.m.												
33 02 77	Pilot projects and preparatory actions																
33 02 77 06	Pilot project — Development of indicators to measure the implementation of the European Charter for Equality of Women and Men in Local Life	DA	3	p.m.	p.m.												
33 02 77 08	Pilot project — Knowledge platform for professionals dealing with female genital mutilation	DA	3	p.m.	p.m.												
33 02 77 09	Pilot project — Capacity-building for Roma civil society and strengthening its involvement in the monitoring of national Roma integration strategies	DA	3	p.m.	499 000												

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
33 02 77 10	Pilot project — Fundamental rights review of Union data-collection instruments and programmes	DA	3	p.m.	249 760	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
33 02 77 13	Pilot project — Europe of diversities	DA	3	p.m.	189 463	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
33 02 77 14	Pilot project — E-voting: making the best use of modern technologies for more active and democratic voting procedures	DA	3	p.m.	125 831	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
33 02 77 16	Pilot project — European survey on gender-based violence	DA	3	p.m.	700 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
33 02 77 17	Preparatory action — Roma Civil Monitor - Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review																								
	Total Chapter 33 02				96 106 002 345 000				100 429 617				102 320 617				97 629 617			101 520 617	106 259 905				
33 03	Justice																								
33 03 01	Supporting and promoting judicial training and facilitating effective access to justice for all	DA	3	29 200 000	24 500 000	DA	3	33 743 000	27 600 000	DA	3	33 043 000	27 600 000	DA	3	33 043 000	27 600 000	DA	3	33 743 000	27 600 000				
33 03 02	Facilitating and supporting judicial cooperation in civil and criminal matters	DA	3	11 600 000	10 000 000	DA	3	8 861 000	12 000 000	DA	3	8 861 000	12 000 000	DA	3	8 861 000	12 000 000	DA	3	8 861 000	12 000 000				
33 03 04	European Union Agency for Criminal Justice Cooperation (Eurojust)	DA	3	37 673 559	37 381 559	DA	3	39 640 496	39 487 174	DA	3	39 640 496	39 487 174	DA	3	39 640 496	39 487 174	DA	3	43 340 496	43 187 174				
33 03 05	European Public Prosecutor's Office (EPPO)	DA	3	4 911 000	4 911 000	DA	3	8 372 000	8 372 000	DA	3	8 372 000	8 372 000	DA	3	8 372 000	8 372 000	DA	3	10 000 000	10 000 000				
33 03 51	Completion of actions in the field of justice	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
33 03 77	Pilot projects and preparatory actions																								
33 03 77 04	Pilot project — Raising awareness of children to be aware of their rights in judicial procedures	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
33 03 77 05	Pilot project — Letterbox companies	DA	3	p.m.	210 000	DA	3	p.m.	89 700	DA	3	p.m.	89 700	DA	3	p.m.	89 700	DA	3	p.m.	89 700				
33 03 77 06	Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights	DA	3	p.m.	300 000	DA	3	p.m.	300 000	DA	3	p.m.	300 000	DA	3	p.m.	300 000	DA	3	p.m.	300 000				

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		33 02 77 10	Pilot project — Fundamental rights review of Union data-collection instruments and programmes	DA	3	p.m.	p.m.										
33 02 77 13	Pilot project — Europe of diversities	DA	3	p.m.	p.m.												
33 02 77 14	Pilot project — E-voting: making the best use of modern technologies for more active and democratic voting procedures	DA	3	p.m.	p.m.												
33 02 77 16	Pilot project — European survey on gender-based violence	DA	3	p.m.	p.m.												
33 02 77 17	Preparatory action — Roma Civil Monitor - Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review	DA	3	2 000 000	500 000			2 000 000	500 000			2 000 000	500 000				-500 000
	Total Chapter 33 02			103 629 617	104 020 617			3 200 000	1 700 000			6 000 000	2 500 000			-4 060 288	-2 239 288
33 03	Justice																
33 03 01	Supporting and promoting judicial training and facilitating effective access to justice for all	DA	3	33 743 000	27 600 000							700 000					
33 03 02	Facilitating and supporting judicial cooperation in civil and criminal matters	DA	3	8 861 000	12 000 000												
33 03 04	European Union Agency for Criminal Justice Cooperation (Eurojust)	DA	3	41 340 496	41 187 174			1 700 000	1 700 000			1 700 000	1 700 000			-2 000 000	-2 000 000
33 03 05	European Public Prosecutor's Office (EPPO)	DA	3	8 372 000	8 372 000											-1 628 000	-1 628 000
33 03 51	Completion of actions in the field of justice	DA	3	p.m.	p.m.												
33 03 77	Pilot projects and preparatory actions																
33 03 77 04	Pilot project — Raising awareness of children to be aware of their rights in judicial procedures	DA	3	p.m.	p.m.												
33 03 77 05	Pilot project — Letterbox companies	DA	3	p.m.	89 700												
33 03 77 06	Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights	DA	3	p.m.	300 000												

Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)						II Revised Draft Budget 2020 (incl. AL 1)						III Council (Council's position 2020)						IV Parliament (EP's position 2020)					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
33 03 77 07	Pilot project — Terrorism victim response coordination centre	DA	3	p.m.	500 000	DA	3	p.m.	500 000	DA	3	p.m.	500 000	DA	3	p.m.	500 000	DA	3	p.m.	500 000				
33 03 77 08	Preparatory action — Capacity building, programme development and communication in the context of the fight against money laundering and financial crimes	DA	1.1	1 000 000	500 000	DA	1.1	p.m.	500 000	DA	1.1	p.m.	500 000	DA	1.1	p.m.	500 000	DA	1.1	750 000	875 000				
	Total Chapter 33 03			84 384 559	78 302 559			90 616 496	88 848 874			89 916 496	88 848 874			96 694 496	94 551 874								
33 04	Consumer programme																								
33 04 01	Safeguarding consumers' interest and improving their safety and information	DA	3	26 647 000	21 000 000	DA	3	27 000 000	25 000 000	DA	3	26 570 000	25 000 000	DA	3	27 000 000	25 000 000	DA	3	27 000 000	25 000 000				
33 04 51	Completion line of Union activities in favour of consumers	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
33 04 77	Pilot projects and preparatory actions																								
33 04 77 04	Pilot project — Training for SMEs on consumer rights in the digital age	DA	3	p.m.	455 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
33 04 77 05	Pilot project — Consumer empowerment and education on product safety and market surveillance in the digital single market	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
33 04 77 06	Pilot project — Limiting dual quality and strengthening consumer organisations in the Union	DA	3	1 260 000	630 000	DA	3	p.m.	630 000	DA	3	p.m.	630 000	DA	3	p.m.	630 000	DA	3	p.m.	630 000				
33 04 77 07	Preparatory action — Assessing alleged differences in the quality of products sold on the Single Market																	DA	2	900 000	450 000				
	Total Chapter 33 04			27 907 000	22 085 000			27 000 000	25 630 000			26 570 000	25 630 000			27 900 000	26 080 000								
	Total Title 33			264 731 727	246 973 781			276 169 404	274 922 782			271 771 158	273 654 536			290 407 692	285 015 070								
34	Climate action																								
34 01	Administrative expenditure in the 'Climate action' policy area																								
34 01 01	Expenditure related to officials and temporary staff in the 'Climate action' policy area	NDA	5.2	19 943 726	19 943 726	NDA	5.2	20 607 696	20 607 696	NDA	5.2	20 381 890	20 381 890	NDA	5.2	20 607 696	20 607 696	NDA	5.2	20 607 696					
34 01 02	External personnel and other management expenditure in support of the 'Climate action' policy area																								
34 01 02 01	External personnel	NDA	5.2	1 837 932	1 837 932	NDA	5.2	1 874 741	1 874 741	NDA	5.2	1 790 366	1 790 366	NDA	5.2	1 874 741	1 874 741	NDA	5.2	1 874 741					

Title	Heading	V Conciliation (Final budget 2020)						VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
33 03 77 07	Pilot project — Terrorism victim response coordination centre	DA	3	p.m.	500 000														
33 03 77 08	Preparatory action — Capacity building, programme development and communication in the context of the fight against money laundering and financial crimes	DA	1.1	750 000	687 500		750 000	187 500			750 000	187 500					-187 500		
	Total Chapter 33 03			93 066 496	90 736 374		2 450 000	1 887 500			3 150 000	1 887 500			-3 628 000		-3 815 500		
33 04	Consumer programme																		
33 04 01	Safeguarding consumers' interest and improving their safety and information	DA	3	27 000 000	25 000 000						430 000								
33 04 51	Completion line of Union activities in favour of consumers	DA	3	p.m.	p.m.														
33 04 77	Pilot projects and preparatory actions																		
33 04 77 04	Pilot project — Training for SMEs on consumer rights in the digital age	DA	3	p.m.	p.m.														
33 04 77 05	Pilot project — Consumer empowerment and education on product safety and market surveillance in the digital single market	DA	3	p.m.	p.m.														
33 04 77 06	Pilot project — Limiting dual quality and strengthening consumer organisations in the Union	DA	3	p.m.	630 000														
33 04 77 07	Preparatory action — Assessing alleged differences in the quality of products sold on the Single Market	DA	1.1	900 000	225 000		900 000	225 000			900 000	225 000					-225 000		
	Total Chapter 33 04			27 900 000	25 855 000		900 000	225 000			1 330 000	225 000					-225 000		
	Total Title 33			282 232 215	278 248 093		6 062 811	3 325 311			10 461 057	4 593 557			-8 175 477		-6 766 977		
34	Climate action																		
34 01	Administrative expenditure in the 'Climate action' policy area																		
34 01 01	Expenditure related to officials and temporary staff in the 'Climate action' policy area	NDA	5.2	20 383 048	20 383 048		-224 648	-224 648			1 158	1 158					-224 648		
34 01 02	External personnel and other management expenditure in support of the 'Climate action' policy area																		
34 01 02 01	External personnel	NDA	5.2	1 874 741	1 874 741						84 375	84 375							

Title	I Budget 2019 (incl. AB 1-3 + DAB 5)					II Revised Draft Budget 2020 (incl. AL 1)					III Council (Council's position 2020)					IV Parliament (EP's position 2020)				
	DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA		DA NDA	FF	CA	PA	
		5.2	1 789 918	1 789 918	1 789 918		5.2	1 797 311	1 797 311	1 797 311		5.2	1 797 311	1 797 311	1 797 311		5.2	1 797 311	1 797 311	1 797 311
34 01 02 11		5.2	1 789 918	1 789 918	1 789 918		5.2	1 797 311	1 797 311	1 797 311		5.2	1 797 311	1 797 311	1 797 311		5.2	1 797 311	1 797 311	1 797 311
34 01 03	Other management expenditure																			
34 01 04	Expenditure related to information and communication technology equipment and services in the 'Climate action' policy area																			
34 01 04 01	Support expenditure for operations and programmes in the 'Climate action' policy area																			
34 01 04 01	Support expenditure for the programme for the environment and climate action (LIFE) — Sub-programme for Climate Action																			
34 01 06	Executive agencies																			
34 01 06 01	Innovation and Network Executive Agency — Contribution from the Innovation Fund																			
34 02	Total Chapter 34 01		28 192 603	28 192 603	28 192 603			28 813 565	28 813 565	28 813 565			28 345 319	28 345 319	28 345 319			28 813 565	28 813 565	28 813 565
34 02 01	Climate action at Union and international level																			
34 02 01	Reducing Union greenhouse gas emissions																			
34 02 02	Increasing the resilience of the Union to climate change																			
34 02 03	Better climate governance and information at all levels																			
34 02 04	Contribution to multilateral and international climate agreements																			
34 02 05	European Solidarity Corps — Contribution from the LIFE sub-programme for Climate Action																			
34 02 51	Completion of former climate action programmes																			
34 02 77	Pilot projects and preparatory actions																			
34 02 77 03	Pilot project — Study on life cycles of electric, biofuel and traditionally fuelled vehicles																			
34 02 77 05	Pilot project — Carbon farming																			

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		NDA	5.2	1 797 311	1 797 311	NDA	5.2	1 351 817	1 351 817	NDA	2	3 182 000	3 182 000	NDA	2	3 182 000	3 182 000
34 01 02 11	Other management expenditure				1 797 311												
34 01 03	Expenditure related to information and communication technology equipment and services in the 'Climate action' policy area	NDA	5.2	1 351 817	1 351 817						158 065	158 065					
34 01 04	Support expenditure for operations and programmes in the 'Climate action' policy area																
34 01 04 01	Support expenditure for the programme for the environment and climate action (LIFE) — Sub-programme for Climate Action	NDA	2	3 182 000	3 182 000												
34 01 06	Executive agencies																
34 01 06 01	Innovation and Network Executive Agency — Contribution from the Innovation Fund	NDA		p.m.	p.m.												
	Total Chapter 34 01			28 588 917	28 588 917			-224 648	-224 648			243 598	243 598			-224 648	-224 648
34 02	Climate action at Union and international level																
34 02 01	Reducing Union greenhouse gas emissions	DA	2	85 883 944	44 777 778			5 555 556	2 777 778			5 555 556	2 777 778			-29 444 444	-14 722 222
34 02 02	Increasing the resilience of the Union to climate change	DA	2	47 524 603	24 087 302			3 174 603	1 587 302			3 174 603	1 587 302			-16 825 397	-8 412 698
34 02 03	Better climate governance and information at all levels	DA	2	17 568 341	15 634 921			1 269 841	634 921			1 269 841	634 921			-6 730 159	-3 365 079
34 02 04	Contribution to multilateral and international climate agreements	DA	4	910 000	910 000												
34 02 05	European Solidarity Corps — Contribution from the LIFE sub-programme for Climate Action	DA	2	500 000	500 000												
34 02 51	Completion of former climate action programmes	DA	2	p.m.	p.m.												
34 02 77	Pilot projects and preparatory actions																
34 02 77 03	Pilot project — Study on life cycles of electric, biofuel and traditionally fuelled vehicles	DA	2	p.m.	280 000												
34 02 77 05	Pilot project — Carbon farming	DA	2	p.m.	p.m.												

Title	I										II					III					IV						
	Budget 2019 (incl. AB 1-3 + DAB 5)										Revised Draft Budget 2020 (incl. AL 1)					Council (Council's position 2020)					Parliament (EP's position 2020)						
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA			
	Total Chapter 34 02												136 880 000	80 217 500			142 386 888	81 190 000			142 386 888	81 190 000			205 386 888	112 690 000	
34 03	Innovation Fund																										
34 03 01	Innovation Fund – Operational expenditure																										
	Total Chapter 34 03																										
	Total Title 34												165 072 603	108 410 103			171 200 453	110 003 565			170 732 207	109 535 319			234 200 453	141 503 565	
40	Reserves																										
40 01	Reserves for administrative expenditure																										
40 01 40	Administrative reserve										NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	
40 01 42	Contingency reserve										NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	
	Total Chapter 40 01												p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.	
40 02	Reserves for financial interventions																										
40 02 40	Non-differentiated appropriations										NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	
40 02 41	Differentiated appropriations										DA		757 529 650	326 288 650	DA		143 531 306	139 988 306	DA		481 746 000	195 603 000	DA		213 431 306	107 888 306	
40 02 42	Emergency aid reserve										DA	9	351 500 000	351 500 000	DA	9	358 500 000	358 500 000	DA	9	358 500 000	358 500 000	DA	9	358 500 000	358 500 000	
40 02 43	Reserve for the European Globalisation Adjustment Fund										DA	9	175 748 000	p.m.	DA	9	179 263 000	p.m.	DA	9	179 263 000	p.m.	DA	9	179 263 000	p.m.	
	Total Chapter 40 02												1 284 777 650	677 788 650			681 294 306	498 488 306			1 019 509 000	554 103 000			751 194 306	466 388 306	
40 03	Negative reserve																										
40 03 01	Negative reserve										DA	8	p.m.	p.m.	DA	8	p.m.	p.m.	DA	8	p.m.	p.m.	DA	8	p.m.	p.m.	
	Total Chapter 40 03												p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.	
	Total Title 40												1 284 777 650	677 788 650			681 294 306	498 488 306			1 019 509 000	554 103 000			751 194 306	466 388 306	
	TOTAL GENERAL												162 066 942 759	144 370 237 181			164 046 389 811	149 373 612 094			162 565 516 357	148 913 492 204			166 708 951 436	154 886 599 658	
													757 529 650	326 288 650			143 531 306	139 988 306			481 746 000	195 603 000			213 431 306	107 888 306	

SECTION III — COMMISSION

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Title	Heading	I Budget 2019 (incl. AB 1-3 + DAB 5)				II Revised Draft Budget 2020 (incl. AL 1)				III Council (Council's position 2020)				IV Parliament (EP's position 2020)			
		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA	
A2	Publications Office																
A2 01	ADMINISTRATIVE EXPENDITURE																
A2 01 01	Expenditure related to officials and temporary staff	NDA	58 185 000	58 185 000	NDA	60 826 000	60 826 000	60 826 000	NDA	60 626 000	60 626 000	60 626 000	NDA	60 826 000	60 826 000	60 826 000	
A2 01 02	External personnel and other management expenditure																
A2 01 02 01	External personnel	NDA	1 786 000	1 786 000	NDA	1 831 000	1 831 000	1 831 000	NDA	1 831 000	1 831 000	1 831 000	NDA	1 831 000	1 831 000	1 831 000	
A2 01 02 11	Other management expenditure	NDA	445 000	445 000	NDA	421 000	421 000	421 000	NDA	421 000	421 000	421 000	NDA	421 000	421 000	421 000	
A2 01 03	Buildings and related expenditure																
A2 01 50	Personnel policy and management	NDA	22 163 400	22 163 400	NDA	25 295 000	25 295 000	25 295 000	NDA	23 795 000	23 795 000	23 795 000	NDA	25 295 000	25 295 000	25 295 000	
A2 01 51	Infrastructure policy and management	NDA	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	
A2 01 60	Documentation and library expenditure	NDA	3 000	3 000	NDA	3 000	3 000	3 000	NDA	3 000	3 000	3 000	NDA	3 000	3 000	3 000	
	Total Chapter A2 01		82 582 400	82 582 400		88 376 000	88 376 000	88 376 000		86 676 000	86 676 000	86 676 000		88 376 000	88 376 000	88 376 000	
A2 02	SPECIFIC ACTIVITIES																
A2 02 01	Production																
A2 02 01 01	Official Journal of the European Union (L and C series)				NDA	2 558 000	2 558 000	2 558 000	NDA	2 558 000	2 558 000	2 558 000	NDA	2 558 000	2 558 000	2 558 000	
A2 02 01 02	Other mandatory publications				NDA	2 460 000	2 460 000	2 460 000	NDA	2 460 000	2 460 000	2 460 000	NDA	2 460 000	2 460 000	2 460 000	
A2 02 01 03	General publications	NDA	3 383 000	3 383 000	NDA	3 583 000	3 583 000	3 583 000	NDA	3 583 000	3 583 000	3 583 000	NDA	3 583 000	3 583 000	3 583 000	
A2 02 02	Long-term preservation				NDA	4 190 000	4 190 000	4 190 000	NDA	4 390 000	4 390 000	4 390 000	NDA	4 390 000	4 390 000	4 390 000	
A2 02 03	Access and reuse				NDA	2 875 000	2 875 000	2 875 000	NDA	2 875 000	2 875 000	2 875 000	NDA	2 875 000	2 875 000	2 875 000	
	Total Chapter A2 02		10 448 000	10 448 000		15 866 000	15 866 000	15 866 000		15 866 000	15 866 000	15 866 000		15 866 000	15 866 000	15 866 000	
A2 10	RESERVES																

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA	
A2	Publications Office																
A2 01	ADMINISTRATIVE EXPENDITURE																
A2 01 01	Expenditure related to officials and temporary staff	NDA	60 178 000	60 178 000		-648 000	-648 000			-448 000	-448 000			-648 000	-648 000		
A2 01 02	External personnel and other management expenditure																
A2 01 02 01	External personnel	NDA	1 829 000	1 829 000		-2 000	-2 000			-2 000	-2 000			-2 000	-2 000		
A2 01 02 11	Other management expenditure	NDA	421 000	421 000													
A2 01 03	Buildings and related expenditure	NDA	25 295 000	25 295 000						1 500 000	1 500 000						
A2 01 50	Personnel policy and management	NDA	p.m.	p.m.													
A2 01 51	Infrastructure policy and management	NDA	p.m.	p.m.													
A2 01 60	Documentation and library expenditure	NDA	3 000	3 000													
	Total Chapter A2 01		87 726 000	87 726 000		-650 000	-650 000			1 050 000	1 050 000			-650 000	-650 000		-650 000
A2 02	SPECIFIC ACTIVITIES																
A2 02 01	Production																
A2 02 01 01	Official Journal of the European Union (L and C series)	NDA	2 558 000	2 558 000													
A2 02 01 02	Other mandatory publications	NDA	2 460 000	2 460 000													
A2 02 01 03	General publications	NDA	3 583 000	3 583 000													
A2 02 02	Long-term preservation	NDA	4 390 000	4 390 000													
A2 02 03	Access and reuse	NDA	2 875 000	2 875 000													
	Total Chapter A2 02		15 866 000	15 866 000													
A2 10	RESERVES																

Title	I								II								III								IV							
	Budget 2019 (Incl. AB 1-3 + DAB 5)								Revised Draft Budget 2020 (Incl. AL 1)								Council (Council's position 2020)								Parliament (EP's position 2020)							
	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA								
A2 10 01			p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.								
A2 10 02			p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.								
Total Chapter A2 10			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.								
Total Title A2			93 030 400	93 030 400			104 242 000	104 242 000			102 542 000	102 542 000			102 542 000	102 542 000			104 242 000	104 242 000			104 242 000	104 242 000								
TOTAL GENERAL			93 030 400	93 030 400			104 242 000	104 242 000			102 542 000	102 542 000			102 542 000	102 542 000			104 242 000	104 242 000			104 242 000	104 242 000								

Title	Heading	V				VI				VII				VIII							
		Conciliation (Final budget 2020)								Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
A2 10 01	Provisional appropriations	NDA		p.m.	p.m.																
A2 10 02	Contingency reserve	NDA		p.m.	p.m.																
	Total Chapter A2 10			p.m.	p.m.																
	Total Title A2			103 592 000	103 592 000			-650 000	-650 000			1 050 000	1 050 000			-650 000	-650 000				
	TOTAL GENERAL			103 592 000	103 592 000			-650 000	-650 000			1 050 000	1 050 000			-650 000	-650 000				

SECTION III — COMMISSION

Title	I Budget 2019 (Incl. AB 1-3 + DAB 5)				II Revised Draft Budget 2020 (Incl. AL 1)				III Council (Council's position 2020)				IV Parliament (EP's position 2020)			
	DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA	
A3																
A3 01																
A3 01 01	NDA	41 164 000	41 164 000		NDA	42 985 000	42 985 000		NDA	42 985 000	42 985 000		NDA	42 985 000	42 985 000	
A3 01 02	NDA	2 572 000	2 572 000		NDA	2 465 000	2 465 000		NDA	2 465 000	2 465 000		NDA	2 465 000	2 465 000	
A3 01 02 01	NDA	1 877 000	1 877 000		NDA	1 877 000	1 877 000		NDA	1 877 000	1 877 000		NDA	1 877 000	1 877 000	
A3 01 02 11	NDA	11 990 000	11 990 000		NDA	11 735 000	11 735 000		NDA	11 735 000	11 735 000		NDA	11 735 000	11 735 000	
A3 01 03	NDA	3 000	3 000		NDA	3 000	3 000		NDA	3 000	3 000		NDA	3 000	3 000	
A3 01 50	NDA	p.m.	p.m.		NDA	p.m.	p.m.		NDA	p.m.	p.m.		NDA	p.m.	p.m.	
A3 01 51	NDA	10 000	10 000		NDA	10 000	10 000		NDA	10 000	10 000		NDA	10 000	10 000	
A3 01 60	NDA				NDA				NDA				NDA			
		57 616 000	57 616 000			59 075 000	59 075 000			59 075 000	59 075 000			59 075 000	59 075 000	
Total Chapter A3 01																
A3 02																
A3 02 01	NDA	1 700 000	1 700 000		NDA	1 700 000	1 700 000		NDA	1 700 000	1 700 000		NDA	1 700 000	1 700 000	
A3 02 03	NDA	150 000	150 000		NDA	150 000	150 000		NDA	150 000	150 000		NDA	150 000	150 000	
		1 850 000	1 850 000			1 850 000	1 850 000			1 850 000	1 850 000			1 850 000	1 850 000	
Total Chapter A3 02																
A3 10																
A3 10 01	NDA	p.m.	p.m.		NDA	p.m.	p.m.		NDA	p.m.	p.m.		NDA	p.m.	p.m.	
A3 10 02	NDA	p.m.	p.m.		NDA	p.m.	p.m.		NDA	p.m.	p.m.		NDA	p.m.	p.m.	
		p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.	
Total Chapter A3 10																
Total Title A3		59 466 000	59 466 000			60 925 000	60 925 000			60 925 000	60 925 000			60 925 000	60 925 000	
TOTAL GENERAL		59 466 000	59 466 000			60 925 000	60 925 000			60 925 000	60 925 000			60 925 000	60 925 000	

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		A3	European Anti-Fraud Office														
A3 01	ADMINISTRATIVE EXPENDITURE																
A3 01 01	Expenditure related to officials and temporary staff	NDA		42 532 000	42 532 000		-453 000	-453 000				-453 000	-453 000			-453 000	-453 000
A3 01 02	External personnel and other management expenditure																
A3 01 02 01	External personnel	NDA		2 466 000	2 466 000		1 000	1 000				1 000	1 000			1 000	1 000
A3 01 02 11	Other management expenditure	NDA		1 877 000	1 877 000												
A3 01 03	Buildings and related expenditure																
A3 01 50	Personnel policy and management	NDA		3 000	3 000												
A3 01 51	Infrastructure policy and management	NDA		p.m.	p.m.												
A3 01 60	Documentation and library expenditure	NDA		10 000	10 000												
	Total Chapter A3 01			58 623 000	58 623 000		-452 000	-452 000				-452 000	-452 000			-452 000	-452 000
A3 02	FINANCING ANTI-FRAUD MEASURES																
A3 02 01	Controls, studies, analyses and activities specific to the European Anti-Fraud Office	NDA		1 700 000	1 700 000												
A3 02 03	Information and communication measures	NDA		150 000	150 000												
	Total Chapter A3 02			1 850 000	1 850 000												
A3 10	RESERVES																
A3 10 01	Provisional appropriations	NDA		p.m.	p.m.												
A3 10 02	Contingency reserve	NDA		p.m.	p.m.												
	Total Chapter A3 10			p.m.	p.m.												
	Total Title A3			60 473 000	60 473 000		-452 000	-452 000				-452 000	-452 000			-452 000	-452 000
	TOTAL GENERAL			60 473 000	60 473 000		-452 000	-452 000				-452 000	-452 000			-452 000	-452 000

SECTION III — COMMISSION

14283/19 ADD 3

JPS/kg

ECOMP.2.A

252

EN

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA	
A4	European Personnel Selection Office																
A4 01	ADMINISTRATIVE EXPENDITURE																
A4 01 01	Expenditure related to officials and temporary staff	NDA	10 431 000	10 431 000		-116 000	-116 000										
A4 01 02	External personnel and other management expenditure	NDA	1 553 000	1 553 000													
A4 01 02 01	External personnel	NDA	494 000	494 000													
A4 01 02 11	Other management expenditure	NDA	5 626 000	5 626 000													
A4 01 03	Buildings and related expenditure	NDA	p.m.	p.m.													
A4 01 50	Personnel policy and management	NDA	p.m.	p.m.													
A4 01 51	Infrastructure policy and management	NDA	3 000	3 000													
A4 01 60	Library stocks, purchase of books	NDA	18 107 000	18 107 000		-116 000	-116 000										
A4 02	Total Chapter A4 01																
	INTERINSTITUTIONAL COOPERATION, INTERINSTITUTIONAL SERVICES AND ACTIVITIES																
A4 02 01	Interinstitutional cooperation, interinstitutional services and activities	NDA	5 395 000	5 395 000													
A4 02 01 01	Interinstitutional competitions	NDA	p.m.	p.m.													
A4 02 01 02	Limited consultations, studies and surveys	NDA	10 000	10 000													
A4 02 01 03	Costs of internal meetings	NDA	5 405 000	5 405 000													
A4 03	Total Chapter A4 02																
	INTERINSTITUTIONAL COOPERATION FOR TRAINING																
A4 03 01	European School of Administration (EUSA)	NDA	1 300 000	1 300 000													
A4 03 01 01	Management training	NDA															

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)				II Revised Draft Budget 2020 (Incl. AL 1)				III Council (Council's position 2020)				IV Parliament (EP's position 2020)			
		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA	
A4 03 01 02	Induction courses	NDA	950 000	950 000	NDA	850 000	850 000	NDA	NDA	850 000	850 000	NDA	NDA	850 000	850 000	850 000	
A4 03 01 03	Training for certification	NDA	550 000	550 000	NDA	550 000	550 000	NDA	NDA	550 000	550 000	NDA	NDA	550 000	550 000	550 000	
	Total Chapter A4 03		2 900 000	2 900 000		2 700 000	2 700 000			2 700 000	2 700 000			2 700 000	2 700 000	2 700 000	
A4 10	RESERVES																
A4 10 01	Provisional appropriations	NDA	p.m.	p.m.	NDA	p.m.	p.m.	NDA	NDA	p.m.	p.m.	NDA	NDA	p.m.	p.m.	p.m.	
A4 10 02	Contingency reserve	NDA	p.m.	p.m.	NDA	p.m.	p.m.	NDA	NDA	p.m.	p.m.	NDA	NDA	p.m.	p.m.	p.m.	
	Total Chapter A4 10		p.m.	p.m.		p.m.	p.m.			p.m.	p.m.			p.m.	p.m.	p.m.	
	Total Title A4		26 460 000	26 460 000		26 328 000	26 328 000			26 328 000	26 328 000			26 328 000	26 328 000	26 328 000	
	TOTAL GENERAL		26 460 000	26 460 000		26 328 000	26 328 000			26 328 000	26 328 000			26 328 000	26 328 000	26 328 000	

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
A4 03 01 02	Induction courses			850 000	850 000												
A4 03 01 03	Training for certification			550 000	550 000												
	Total Chapter A4 03			2 700 000	2 700 000												
A4 10	RESERVES																
A4 10 01	Provisional appropriations	NDA		p.m.	p.m.												
A4 10 02	Contingency reserve	NDA		p.m.	p.m.												
	Total Chapter A4 10			p.m.	p.m.												
	Total Title A4			26 212 000	26 212 000			-116 000	-116 000			-116 000	-116 000			-116 000	-116 000
	TOTAL GENERAL			26 212 000	26 212 000			-116 000	-116 000			-116 000	-116 000			-116 000	-116 000

SECTION III — COMMISSION

14283/19 ADD 3

JPS/kg

258

ECOMP.2.A

EN

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)				II Revised Draft Budget 2020 (Incl. AL 1)				III Council (Council's position 2020)				IV Parliament (EP's position 2020)			
		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA	
A5	Office for Administration and Payment of Individual Entitlements																
A5 01	ADMINISTRATIVE EXPENDITURE																
A5 01 01	Expenditure related to officials and temporary staff	NDA	16 410 000	16 410 000	NDA	17 921 000	17 921 000	17 921 000	NDA	17 921 000	17 921 000	17 921 000	NDA	17 921 000	17 921 000	17 921 000	
A5 01 02	External personnel and other management expenditure																
A5 01 02 01	External personnel	NDA	12 101 000	12 101 000	NDA	12 682 000	12 682 000	12 382 000	NDA	12 382 000	12 382 000	12 382 000	NDA	12 682 000	12 682 000	12 682 000	
A5 01 02 11	Other management expenditure	NDA	237 000	237 000	NDA	237 000	237 000	237 000	NDA	237 000	237 000	237 000	NDA	237 000	237 000	237 000	
A5 01 03	Buildings and related expenditure																
A5 01 03	Buildings and related expenditure	NDA	10 825 000	10 825 000	NDA	11 036 000	11 036 000	11 036 000	NDA	11 036 000	11 036 000	11 036 000	NDA	11 036 000	11 036 000	11 036 000	
A5 01 50	Personnel policy and management																
A5 01 50	Personnel policy and management	NDA	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	
A5 01 51	Infrastructure policy and management																
A5 01 51	Infrastructure policy and management	NDA	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	
A5 01 60	Documentation and library expenditure																
A5 01 60	Documentation and library expenditure	NDA	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	
	Total Chapter A5 01		39 573 000	39 573 000		41 876 000	41 876 000	41 576 000		41 576 000	41 576 000	41 576 000		41 876 000	41 876 000	41 876 000	
A5 10	RESERVES																
A5 10 01	Provisional appropriations	NDA	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	
A5 10 02	Contingency reserve	NDA	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	
	Total Chapter A5 10		p.m.	p.m.		p.m.	p.m.	p.m.		p.m.	p.m.	p.m.		p.m.	p.m.	p.m.	
	Total Title A5		39 573 000	39 573 000		41 876 000	41 876 000	41 576 000		41 576 000	41 576 000	41 576 000		41 876 000	41 876 000	41 876 000	
	TOTAL GENERAL		39 573 000	39 573 000		41 876 000	41 876 000	41 576 000		41 576 000	41 576 000	41 576 000		41 876 000	41 876 000	41 876 000	

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
A5	Office for Administration and Payment of Individual Entitlements																	
A5 01	ADMINISTRATIVE EXPENDITURE																	
A5 01 01	Expenditure related to officials and temporary staff	NDA		17 730 000	17 730 000			-191 000	-191 000							-191 000	-191 000	
A5 01 02	External personnel and other management expenditure	NDA		12 480 000	12 480 000			-202 000	-202 000			98 000	98 000			-202 000	-202 000	
A5 01 02 01	External personnel																	
A5 01 02 11	Other management expenditure			237 000	237 000													
A5 01 03	Buildings and related expenditure	NDA		11 036 000	11 036 000													
A5 01 50	Personnel policy and management	NDA		p.m.	p.m.													
A5 01 51	Infrastructure policy and management	NDA		p.m.	p.m.													
A5 01 60	Documentation and library expenditure	NDA		p.m.	p.m.													
	Total Chapter A5 01			41 483 000	41 483 000			-393 000	-393 000			-93 000	-93 000			-393 000	-393 000	
A5 10	RESERVES																	
A5 10 01	Provisional appropriations	NDA		p.m.	p.m.													
A5 10 02	Contingency reserve	NDA		p.m.	p.m.													
	Total Chapter A5 10			p.m.	p.m.													
	Total Title A5			41 483 000	41 483 000			-393 000	-393 000			-93 000	-93 000			-393 000	-393 000	
	TOTAL GENERAL			41 483 000	41 483 000			-393 000	-393 000			-93 000	-93 000			-393 000	-393 000	

SECTION III — COMMISSION

14283/19 ADD 3

JPS/kg

ECOMP.2.A

262

EN

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)				II Revised Draft Budget 2020 (Incl. AL 1)				III Council (Council's position 2020)				IV Parliament (EP's position 2020)			
		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA	
A6	Office for Infrastructure and Logistics — Brussels																
A6 01	ADMINISTRATIVE EXPENDITURE																
A6 01 01	Expenditure related to officials and temporary staff	NDA	36 988 000	36 988 000	NDA	37 571 000	37 571 000	37 571 000	NDA	37 571 000	37 571 000	37 571 000	NDA	37 571 000	37 571 000	37 571 000	
A6 01 02	External personnel and other management expenditure																
A6 01 02 01	External personnel	NDA	30 062 000	30 062 000	NDA	32 127 000	32 127 000	31 427 000	NDA	31 427 000	31 427 000	31 427 000	NDA	32 127 000	32 127 000	32 127 000	
A6 01 02 11	Other management expenditure	NDA	415 000	415 000	NDA	415 000	415 000	415 000	NDA	415 000	415 000	415 000	NDA	415 000	415 000	415 000	
A6 01 03	Buildings and related expenditure																
A6 01 03	Buildings and related expenditure	NDA	13 104 000	13 104 000	NDA	14 010 000	14 010 000	14 010 000	NDA	14 010 000	14 010 000	14 010 000	NDA	14 010 000	14 010 000	14 010 000	
A6 01 50	Personnel policy and management																
A6 01 50	Personnel policy and management	NDA	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	
A6 01 51	Infrastructure policy and management																
A6 01 51	Infrastructure policy and management	NDA	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	
A6 01 60	Documentation and library expenditure																
A6 01 60	Documentation and library expenditure	NDA	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	
A6 10	Total Chapter A6 01		80 569 000	80 569 000		84 123 000	84 123 000	83 423 000		83 423 000	83 423 000	84 123 000		84 123 000	84 123 000	84 123 000	
A6 10 01	RESERVES																
A6 10 01	Provisional appropriations	NDA	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	
A6 10 02	Contingency reserve	NDA	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	
	Total Chapter A6 10		p.m.	p.m.		p.m.	p.m.	p.m.		p.m.	p.m.	p.m.		p.m.	p.m.	p.m.	
	Total Title A6		80 569 000	80 569 000		84 123 000	84 123 000	83 423 000		83 423 000	83 423 000	84 123 000		84 123 000	84 123 000	84 123 000	
	TOTAL GENERAL																

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
		A6	Office for Infrastructure and Logistics — Brussels															
A6 01	ADMINISTRATIVE EXPENDITURE																	
A6 01 01	Expenditure related to officials and temporary staff	NDA		37 162 000	37 162 000			-409 000	-409 000							-409 000	-409 000	
A6 01 02	External personnel and other management expenditure	NDA		31 932 000	31 932 000			-195 000	-195 000			505 000	505 000			-195 000	-195 000	
A6 01 02 01	External personnel																	
A6 01 02 11	Other management expenditure	NDA		415 000	415 000													
A6 01 03	Buildings and related expenditure	NDA		14 010 000	14 010 000													
A6 01 50	Personnel policy and management	NDA		p.m.	p.m.													
A6 01 51	Infrastructure policy and management	NDA		p.m.	p.m.													
A6 01 60	Documentation and library expenditure	NDA		p.m.	p.m.													
	Total Chapter A6 01			83 519 000	83 519 000			-604 000	-604 000			96 000	96 000			-604 000	-604 000	
A6 10	RESERVES																	
A6 10 01	Provisional appropriations	NDA		p.m.	p.m.													
A6 10 02	Contingency reserve	NDA		p.m.	p.m.													
	Total Chapter A6 10			p.m.	p.m.													
	Total Title A6			83 519 000	83 519 000			-604 000	-604 000			96 000	96 000			-604 000	-604 000	
	TOTAL GENERAL																	

SECTION III — COMMISSION

14283/19 ADD 3

JPS/kg

ECOMP.2.A

266

EN

Title	Heading	I Budget 2019 (Incl. AB 1-3 + DAB 5)				II Revised Draft Budget 2020 (Incl. AL 1)				III Council (Council's position 2020)				IV Parliament (EP's position 2020)			
		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA		DA NDA	CA	PA	
A7	Office for Infrastructure and Logistics — Luxembourg																
A7 01	ADMINISTRATIVE EXPENDITURE																
A7 01 01	Expenditure related to officials and temporary staff	NDA	12 444 000	12 444 000	NDA	12 844 000	12 844 000	12 844 000	NDA	12 844 000	12 844 000	12 844 000	NDA	12 844 000	12 844 000	12 844 000	
A7 01 02	External personnel and other management expenditure	NDA	7 888 000	7 888 000	NDA	8 390 000	8 390 000	8 390 000	NDA	8 390 000	8 390 000	8 390 000	NDA	8 390 000	8 390 000	8 390 000	
A7 01 02 01	External personnel	NDA	250 000	250 000	NDA	250 000	250 000	250 000	NDA	250 000	250 000	250 000	NDA	250 000	250 000	250 000	
A7 01 02 11	Other management expenditure	NDA	4 629 000	4 629 000	NDA	4 734 000	4 734 000	4 734 000	NDA	4 734 000	4 734 000	4 734 000	NDA	4 734 000	4 734 000	4 734 000	
A7 01 03	Buildings and related expenditure	NDA	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	
A7 01 50	Personnel policy and management	NDA	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	
A7 01 51	Infrastructure policy and management	NDA	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	
A7 01 60	Documentation and library expenditure	NDA	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	
A7 10	Total Chapter A7 01		25 211 000	25 211 000		26 218 000	26 218 000	26 218 000		26 018 000	26 018 000	26 018 000		26 218 000	26 218 000	26 218 000	
A7 10 01	RESERVES	NDA			NDA				NDA				NDA				
A7 10 02	Provisional appropriations	NDA	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	
	Contingency reserve	NDA	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	NDA	p.m.	p.m.	p.m.	
	Total Chapter A7 10		p.m.	p.m.		p.m.	p.m.	p.m.		p.m.	p.m.	p.m.		p.m.	p.m.	p.m.	
	Total Title A7		25 211 000	25 211 000		26 218 000	26 218 000	26 218 000		26 018 000	26 018 000	26 018 000		26 218 000	26 218 000	26 218 000	
	TOTAL GENERAL		25 211 000	25 211 000		26 218 000	26 218 000	26 218 000		26 018 000	26 018 000	26 018 000		26 218 000	26 218 000	26 218 000	

Title	Heading	V Conciliation (Final budget 2020)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV					
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA		
		A7	Office for Infrastructure and Logistics — Luxembourg																
A7 01	ADMINISTRATIVE EXPENDITURE																		
A7 01 01	Expenditure related to officials and temporary staff	NDA		12 708 000	12 708 000			-136 000	-136 000									-136 000	
A7 01 02	External personnel and other management expenditure	NDA		8 375 000	8 375 000			-15 000	185 000									-15 000	
A7 01 02 01	External personnel																		
A7 01 02 11	Other management expenditure	NDA		250 000	250 000														
A7 01 03	Buildings and related expenditure	NDA		4 734 000	4 734 000														
A7 01 50	Personnel policy and management	NDA		p.m.	p.m.														
A7 01 51	Infrastructure policy and management	NDA		p.m.	p.m.														
A7 01 60	Documentation and library expenditure	NDA		p.m.	p.m.														
	Total Chapter A7 01			26 067 000	26 067 000			-151 000	49 000				49 000				-151 000	-151 000	
A7 10	RESERVES																		
A7 10 01	Provisional appropriations	NDA		p.m.	p.m.														
A7 10 02	Contingency reserve	NDA		p.m.	p.m.														
	Total Chapter A7 10			p.m.	p.m.														
	Total Title A7			26 067 000	26 067 000			-151 000	49 000				49 000				-151 000	-151 000	
	TOTAL GENERAL			26 067 000	26 067 000			-151 000	49 000				49 000				-151 000	-151 000	