



Brussels, 25 October 2019
(OR. en)

12771/19

FIN 627
INST 296
PE-L 34

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	12679/19
Subject:	Transfer of appropriations No DEC 16/2019 within Section III - Commission - of the general budget for 2019

1. On 1 October 2019, the Commission submitted to the Council proposal for transfer of appropriations No DEC 16/2019.

The purpose of this proposal, the so-called "global transfer", is to rebalance EUR 1 077 583 031 of payment appropriations for the current budget year involving 131 budget lines (26 for reinforcement and 105 for reductions), as recorded in document 12679/19.

2. The Budget Committee examined this proposal for a transfer at its meetings on 8 and 24 October 2019.
3. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.

DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 31(6) of the Financial Regulation of 18 July 2018¹, I inform you that the Council has approved transfer of appropriations No DEC 16/2019 within Section III - Commission - of the general budget for 2019.

(Complimentary close).

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).