



Brussels, 25 October 2019  
(OR. en)

13409/19

FIN 686  
INST 316  
PE-L 39

#### 'I/A' ITEM NOTE

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From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	13296/19
Subject:	Transfer of appropriations No DEC 22/2019 within Section III - Commission - of the general budget for 2019

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1. On 18 October 2019, the Commission submitted to the Council proposal for transfer of appropriations No DEC 22/2019.

The purpose of this proposal is to transfer a total amount of EUR 3 260 000 in commitment and payment appropriations from the administrative budget lines of the programmes Horizon 2020, Internal Security Fund (ISF), Asylum, Migration and Integration Fund (AMIF) and Justice Programme - Anti-drugs, to the operational lines of Horizon 2020 and AMIF, as recorded in document 13296/19 FIN 674.

2. The aim of this transfer is to reinforce the operational budget lines of Horizon 2020 in order to cover additional 2019 commitments and to allow funding for additional projects or proposals, and of AMIF to partially cover the growing funding needs of the resettlement activities.

3. The Budget Committee examined this proposal for a transfer at its meeting on 24 October 2019.
  4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
    - the proposed transfer of appropriations;
    - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council  
to : President of the Commission  
copy: President of the European Parliament

Sir,

In accordance with Article 31(6) of the Financial Regulation of 18 July 2018<sup>1</sup>, I inform you that the Council has approved transfer of appropriations No DEC 22/2019 within Section III - Commission - of the general budget for 2019.

(Complimentary close).

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<sup>1</sup> Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013 (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).