



Council of the European Union
General Secretariat

Brussels, 7 December 2020

CM 5196/20

BUDGET

COMMUNICATION

NOTICE OF MEETING AND PROVISIONAL AGENDA

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Subject: Budget Committee

Date: 8 December 2020
Time: 9.45
Venue: COUNCIL
JUSTUS LIPSIUS BUILDING
Rue de la Loi 175, 1048 BRUSSELS

Format: 1+0 (Presidency 1+1)

1. Annual Management and Performance Report for the EU budget
- *Presentation by the Commission*
2. Commission's project for the acquisition of a new conference centre (CC2.0) (Art. 266(3) and (6) FR)
doc. WK 13973/2020
3. European External Action Service's project for the purchase of new office premises for the EU Delegation in Buenos Aires, Argentina (Art.266 (3) and (5) b) FR)
doc. WK 14023/2020

4. European External Action Service's request for transfer of appropriations No INF 3/2020, (Art. 29 FR), dated 2 December 2020

doc. WK 14069/2020

5. Transfer of appropriations No DEC 1/2020 (Section X - European External Action Service) (Art. 31 FR)

doc. WK 14068/2020

6. Transfer of appropriations No DEC 2/2020 (Section VI - European Economic and Social Committee) (Art. 31 FR)

doc. WK 14164/2020

7. Court of Justice's requests for transfers of appropriations Nos 4-INF/2020 and 5-INF/2020 (Art. 29 FR), dated 1 December 2020

doc. WK 13968/2020

8. Any other business

For the record: - European Data Protection Supervisor's request for a modification of its 2020 establishment plan (1 permanent AST 5 post into 1 permanent AST/SC 6 post) (Art. 53 FR), dated 2 December 2020

doc. WK 14086/2020

NB: Council documents are available on Delegates Portal. Room attendants will provide copies on request at the earliest opportunity.