



Council of the
European Union

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NOTE

From: General Secretariat of the Council

To: Permanent Representatives Committee

Subject: Second draft general budget of the European Union for the financial year 2021: Council position

– *Evolution of the establishment plans of EU institutions and bodies*

EVOLUTION OF THE ESTABLISHMENT PLANS OF EU INSTITUTIONS AND BODIES

EU Institutions and bodies	1			2			2-1		
	Second draft budget 2021			Council's position on second draft budget 2021			Difference		
	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total
European Parliament	5.438	1.282	6.720	5.438	1.282	6.720	0	0	0
European Council and Council	2.994	35	3.029	2.994	35	3.029	0	0	0
Commission	23.160	406	23.566	23.160	406	23.566	0	0	0
— Administration	18.370	375	18.745	18.370	375	18.745	0	0	0
— Research and Innovation — Joint Research Centre	1.747	0	1.747	1.747	0	1.747	0	0	0
— Research and Innovation — Indirect action	1.404	5	1.409	1.404	5	1.409	0	0	0
— Publications Office (OP)	593	0	593	593	0	593	0	0	0
— European Personnel Selection Office (EPSO)	106	1	107	106	1	107	0	0	0
— Office for the Administration and Payment of Individual Entitlements (PMO)	160	0	160	160	0	160	0	0	0
— Office for Infrastructure and Logistics in Brussels (OIB)	354	1	355	354	1	355	0	0	0
— Office for Infrastructure and Logistics in Luxembourg (OIL)	121	0	121	121	0	121	0	0	0
— European Anti-Fraud Office (OLAF)	305	24	329	305	24	329	0	0	0
Court of Justice of the European Union	1.534	563	2.097	1.534	563	2.097	0	0	0
European Court of Auditors	689	164	853	689	164	853	0	0	0
European Economic and Social Committee	630	39	669	630	39	669	0	0	0
European Committee of the Regions	435	59	494	435	59	494	0	0	0
European Ombudsman	43	30	73	43	30	73	0	0	0
European Data Protection Supervisor	84	0	84	84	0	84	0	0	0
European External Action Service	1.741	1	1.742	1.741	1	1.742	0	0	0
Total institutions and bodies	36.748	2.579	39.327	36.748	2.579	39.327	0	0	0

Decentralised agencies	1			2			2-1		
	Second draft budget 2021			Council's position on second draft budget 2021			Difference		
	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total
European Chemicals Agency (ECHA) — Chemicals legislation	0	404	404	0	404	404	0	0	0
European Chemicals Agency (ECHA) — Activities in the field of biocides legislation	0	52	52	0	52	52	0	0	0
European Chemicals Agency (ECHA) — Activities in the field of legislation on import and export of dangerous chemicals	0	11	11	0	11	11	0	0	0
European Union Agency for the Space Programme (EUSPA)	0	150	150	0	150	150	0	0	0
European Foundation for the Improvement of Living and Working Conditions (EUROFOUND)	10	81	91	10	81	91	0	0	0
European Agency for Safety and Health at Work (EU-OSHA)	0	40	40	0	40	40	0	0	0
European Aviation Safety Agency (EASA)	0	680	680	0	680	680	0	0	0
European Maritime Safety Agency (EMSA)	3	209	212	3	209	212	0	0	0
European Union Agency for Railway (ERA)	0	151	151	0	151	151	0	0	0
European Environment Agency (EEA)	4	136	140	4	136	140	0	0	0
European Network and Information Security Agency (ENISA)	0	76	76	0	76	76	0	0	0
Body of European Regulators for Electronic Communications (BEREC) — Office	0	16	16	0	16	16	0	0	0
European Fisheries Control Agency (EFCA)	0	61	61	0	61	61	0	0	0
European Securities and Markets Authority (ESMA)	0	250	250	0	250	250	0	0	0
European Banking Authority (EBA)	0	162	162	0	162	162	0	0	0
European Insurance and Occupational Pensions Authority (EIOPA)	0	138	138	0	138	138	0	0	0
European Centre for the Development of Vocational Training (CEDEFOP)	9	82	91	9	82	91	0	0	0
European Training Foundation (ETF)	0	86	86	0	86	86	0	0	0
European Centre for Disease Prevention and Control (ECDC)	0	198	198	0	198	198	0	0	0
European Food Safety Authority (EFSA)	5	375	380	5	375	380	0	0	0
European Medicines Agency (EMA)	0	657	657	0	657	657	0	0	0
European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)	0	1.050	1.050	0	1.050	1.050	0	0	0
European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)	0	213	213	0	213	213	0	0	0

European Asylum Support Office (EASO)	0	366	366	0	366	0	0	0	0
European Police Office (EUROPOL)	0	615	615	0	615	0	0	0	0
European Union Agency for Law Enforcement Training (CEPOL)	0	33	33	0	33	0	0	0	0
European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	10	66	76	10	66	76	0	0	0
Translation Centre for the Bodies of the European Union	52	141	193	52	141	193	0	0	0
Agency for the Cooperation of Energy Regulators (ACER)	0	71	71	0	71	71	0	0	0
European Union Agency for Fundamental Rights (FRA)	0	72	72	0	72	72	0	0	0
European Body for the Enhancement of Judicial Cooperation (EUROJUST)	0	207	207	0	207	207	0	0	0
European Public Prosecutor's Office (EPPO)	0	95	95	0	95	95	0	0	0
European Labour Authority (ELA)	0	38	38	0	38	38	0	0	0
European Institute for Gender Equality (EIGE)	0	27	27	0	27	27	0	0	0
Total Decentralised agencies	93	7.009	7.102	93	7.009	7.102	0	0	0

Joint Undertakings and Joint Technology Initiatives	1			2			2-1		
	Second draft budget 2021			Council's position on second draft budget 2021			Difference		
	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total
Construction, operation and exploitation of the ITER facilities - European Joint Undertaking for ITER - Fusion for Energy (F4E)	49	231	280	49	231	280	0	0	0
Single European Sky Air Traffic Management Research 2 Joint Undertaking (SESAR2)	0	38	38	0	38	38	0	0	0
Cyber Security Center joint undertaking (CYBER)	0	10	10	0	10	10	0	0	0
Total Joint Undertakings and Joint Technology Initiatives	49	279	328	49	279	328	0	0	0

European Institute of Innovation and Technology - integrating the knowledge triangle of higher education, research and innovation	1			2			2-1		
	Second draft budget 2021			Council's position on second draft budget 2021			Difference		
	Perm.	Temp.	Total	Perm.	Temp.	Total	Perm.	Temp.	Total
European Institute of Innovation and Technology - integrating the knowledge triangle of higher education, research and innovation	0	45	45	0	45	45	0	0	0

Executive agencies	Total European Institute of Innovation and Technology				1			2			2-1		
	Perm.	Temp.	Total	0	45	45	0	45	45	0	0	0	0
Executive Agency for Small and Medium-sized Enterprises (EASME)	0	126	126	0	126	126	0	126	126	0	0	0	0
Executive Agency for Education, Audiovisual and Culture (EACEA)	0	108	108	0	108	108	0	108	108	0	0	0	0
Consumers, Health and Food Executive Agency (CHAFEA)	0	20	20	0	20	20	0	20	20	0	0	0	0
Innovation and Networks Executive Agency (INEA)	0	78	78	0	78	78	0	78	78	0	0	0	0
European Research Council Executive Agency (ERCEA)	0	133	133	0	133	133	0	133	133	0	0	0	0
Research Executive Agency (REA)	0	192	192	0	192	192	0	192	192	0	0	0	0
European Research Council Executive Agency (ERCEA)	0	132	132	0	132	132	0	132	132	0	0	0	0
European Research Executive Agency (REA)	0	208	208	0	208	208	0	208	208	0	0	0	0
European Health and Digital Executive Agency (HaDEA)	0	77	77	0	77	77	0	77	77	0	0	0	0
European Climate, Infrastructure and Environment Executive Agency (CINEA)	0	124	124	0	124	124	0	124	124	0	0	0	0
European Education and Culture Executive Agency (EACEA)	0	112	112	0	112	112	0	112	112	0	0	0	0
European Innovation Council and SMEs Executive Agency (ISMEA)	0	110	110	0	110	110	0	110	110	0	0	0	0
Total Executive agencies	0	1.420	1.420	0	1.420	1.420	0	1.420	1.420	0	0	0	0