



Council of the
European Union

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Eingelangt am 14/12/20

Brussels, 14 December 2020
(OR. en)

**Interinstitutional File:
2020/0371(BUD)**

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ADD 3

BUDGET 32

EXPLANATORY MEMORANDUM

Subject: Second draft general budget of the European Union for the financial year
2021: Council position of 14 December 2020
– *Detailed figures expenditure all sections (line by line)*

DETAILED FIGURES EXPENDITURE ALL SECTIONS (LINE BY LINE)

(EUR in current prices)

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
TOTAL ALL SECTIONS	164.251.460.615	166.060.468.256	164.251.460.615	166.060.468.256	0	0
SECTION I - EUROPEAN PARLIAMENT	2.063.521.135	2.063.521.135	2.063.521.135	2.063.521.135	0	0
I PERSONS WORKING WITH THE INSTITUTION	1.097.708.915	1.097.708.915	1.097.708.915	1.097.708.915	0	0
I 0 MEMBERS OF THE INSTITUTION	207.576.273	207.576.273	207.576.273	207.576.273	0	0
<i>Salaries and allowances</i>	189.338.273	189.338.273	189.338.273	189.338.273	0	0
<i>Salaries</i>	76.747.273	76.747.273	76.747.273	76.747.273	0	0
<i>Ordinary travel expenses</i>	67.400.000	67.400.000	67.400.000	67.400.000	0	0
<i>Other travel expenses</i>	5.500.000	5.500.000	5.500.000	5.500.000	0	0
<i>General expenditure allowance</i>	39.500.000	39.500.000	39.500.000	39.500.000	0	0
<i>Allowances for performance of duties</i>	191.000	191.000	191.000	191.000	0	0
<i>Accident and sickness insurance and other welfare measures</i>	4.077.000	4.077.000	4.077.000	4.077.000	0	0
<i>Accident and sickness insurance and other social security charges</i>	2.819.000	2.819.000	2.819.000	2.819.000	0	0
<i>Specific measures to assist disabled Members</i>	1.258.000	1.258.000	1.258.000	1.258.000	0	0
<i>Transitional allowances</i>	2.010.000	2.010.000	2.010.000	2.010.000	0	0
<i>Pensions</i>	11.401.000	11.401.000	11.401.000	11.401.000	0	0
<i>Retirement pensions (PEAM)</i>	9.270.000	9.270.000	9.270.000	9.270.000	0	0
<i>Invalidity pensions (PEAM)</i>	171.000	171.000	171.000	171.000	0	0
<i>Survivors' pensions (PEAM)</i>	1.959.000	1.959.000	1.959.000	1.959.000	0	0
<i>Optional pension scheme for Members</i>	1.000	1.000	1.000	1.000	0	0
<i>Language and computer courses</i>	750.000	750.000	750.000	750.000	0	0
I 2 OFFICIALS AND TEMPORARY STAFF	693.916.364	693.916.364	693.916.364	693.916.364	0	0
<i>Remuneration and other entitlements</i>	691.356.364	691.356.364	691.356.364	691.356.364	0	0
<i>Remuneration and allowances</i>	688.256.364	688.256.364	688.256.364	688.256.364	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
1 2 0 2		7.2.111	100.000	100.000	100.000	0
	Paid overtime	NDA				0
1 2 0 4		7.2.131	3.000.000	3.000.000	3.000.000	0
	Entitlements in connection with entering the service, transfer, and leaving the service	NDA				0
1 2 2			2.560.000	2.560.000	2.560.000	0
	Allowances upon early termination of service					0
1 2 2 0		7.2.132	2.560.000	2.560.000	2.560.000	0
	Allowances for staff retired or placed on leave in the interest of the service	NDA				0
1 2 2 2		7.2.132	p.m.	p.m.	p.m.	0
	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	NDA				0
1 4	OTHER STAFF AND EXTERNAL SERVICES					
1 4 0			173.260.678	173.260.678	173.260.678	0
	Other staff and external persons					0
1 4 0 0		7.2.112	165.686.678	165.686.678	165.686.678	0
	Other staff — Secretariat and political groups	NDA				0
1 4 0 1		7.2.112	65.039.727	65.039.727	65.039.727	0
	Other staff — Security	NDA				0
1 4 0 2		7.2.112	34.584.545	34.584.545	34.584.545	0
	Other staff — Drivers in the Secretariat	NDA				0
1 4 0 4		7.2.112	7.444.545	7.444.545	7.444.545	0
	Traineeships, seconded national experts, exchanges of officials and study visits	NDA				0
1 4 0 5		7.2.182	10.130.440	10.130.440	10.130.440	0
	Expenditure on interpretation	NDA				0
1 4 0 6		7.2.121	48.487.421	48.487.421	48.487.421	0
	Observers	NDA				0
1 4 2		7.2.182	p.m.	p.m.	p.m.	0
	External translation services	NDA				0
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION					
1 6 1			22.955.600	22.955.600	22.955.600	0
	Expenditure relating to staff management					0
1 6 1 0		7.2.131	8.265.000	8.265.000	8.265.000	0
	Expenditure on recruitment	NDA				0
1 6 1 2		7.2.133	150.000	150.000	150.000	0
	Learning and development	NDA				0
1 6 3			8.115.000	8.115.000	8.115.000	0
	Measures to assist the institution's staff					0
1 6 3 0		7.2.134	2.742.250	2.742.250	2.742.250	0
	Social welfare	NDA				0
1 6 3 1		7.2.134	867.250	867.250	867.250	0
	Mobility	NDA				0
1 6 3 2		7.2.134	1.610.000	1.610.000	1.610.000	0
	Social contacts between members of staff and other social measures	NDA				0
1 6 5			265.000	265.000	265.000	0
	Activities relating to all persons working with the institution					0
1 6 5 0		7.2.134	11.948.350	11.948.350	11.948.350	0
	Health and prevention	NDA				0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
1 6 5 2	Expenditure on catering	NDA	750.000	750.000	750.000	750.000	0	0
1 6 5 4	Childcare facilities	NDA	8.655.000	8.655.000	8.655.000	8.655.000	0	0
1 6 5 5	European Parliament contribution for accredited Type II European Schools	NDA	651.000	651.000	651.000	651.000	0	0
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE		434.061.000	434.061.000	434.061.000	434.061.000	0	0
2 0	Buildings and associated costs		235.657.000	235.657.000	235.657.000	235.657.000	0	0
2 0 0	Buildings		129.835.000	129.835.000	129.835.000	129.835.000	0	0
2 0 0 0	Rent	NDA	27.301.000	27.301.000	27.301.000	27.301.000	0	0
2 0 0 1	Lease payments	NDA	p.m.	p.m.	p.m.	p.m.	0	0
2 0 0 3	Acquisition of immovable property	NDA	p.m.	p.m.	p.m.	p.m.	0	0
2 0 0 7	Construction of buildings and fitting-out of premises	NDA	96.927.000	96.927.000	96.927.000	96.927.000	0	0
2 0 0 8	Other specific property management arrangements	NDA	5.607.000	5.607.000	5.607.000	5.607.000	0	0
2 0 2	Expenditure on buildings		105.822.000	105.822.000	105.822.000	105.822.000	0	0
2 0 2 2	Building maintenance, upkeep, operation and cleaning	NDA	67.790.000	67.790.000	67.790.000	67.790.000	0	0
2 0 2 4	Energy consumption	NDA	17.580.000	17.580.000	17.580.000	17.580.000	0	0
2 0 2 6	Security and surveillance of buildings	NDA	19.530.000	19.530.000	19.530.000	19.530.000	0	0
2 0 2 8	Insurance	NDA	922.000	922.000	922.000	922.000	0	0
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY		191.697.500	191.697.500	191.697.500	191.697.500	0	0
2 1 0	Computing and telecommunications		155.721.000	155.721.000	155.721.000	155.721.000	0	0
2 1 0 0	Computing and telecommunications — Business-as-usual operations — Operations	NDA	29.326.000	29.326.000	29.326.000	29.326.000	0	0
2 1 0 1	Computing and telecommunications — Business-as-usual operations — Infrastructure	NDA	30.104.000	30.104.000	30.104.000	30.104.000	0	0
2 1 0 2	Computing and telecommunications — Business-as-usual operations — General support for users	NDA	14.136.000	14.136.000	14.136.000	14.136.000	0	0
2 1 0 3	Computing and telecommunications — Business-as-usual operations — Management of ICT applications	NDA	29.821.000	29.821.000	29.821.000	29.821.000	0	0
2 1 0 4	Computing and telecommunications — Investment in infrastructure	NDA	20.361.000	20.361.000	20.361.000	20.361.000	0	0
2 1 0 5	Computing and telecommunications — Investment in projects	NDA	31.973.000	31.973.000	31.973.000	31.973.000	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
2 1 2	Furniture	NDA	7.2.181	4.910.000	4.910.000	0	0
2 1 4	Technical equipment and installations	NDA	7.2.181	26.467.500	26.467.500	0	0
2 1 6	Transport of Members, other persons and goods	NDA	7.2.181	4.599.000	4.599.000	0	0
2 3	CURRENT ADMINISTRATIVE EXPENDITURE						
2 3 0	Stationery, office supplies and miscellaneous consumables	NDA	7.2.183	1.366.000	1.366.000	0	0
2 3 1	Financial charges	NDA	7.2.183	60.000	60.000	0	0
2 3 2	Legal costs and damages	NDA	7.2.183	1.245.000	1.245.000	0	0
2 3 6	Postage on correspondence and delivery charges	NDA	7.2.183	221.000	221.000	0	0
2 3 7	Removals	NDA	7.2.183	1.860.000	1.860.000	0	0
2 3 8	Other administrative expenditure	NDA	7.2.183	1.692.000	1.692.000	0	0
2 3 9	EMAS activities, including promotion, and the European Parliament's carbon offsetting scheme	NDA	7.2.183	262.500	262.500	0	0
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION						
3 0	MEETINGS AND CONFERENCES						
3 0 0	Expenses for staff missions and duty travel between the three places of work	NDA	7.2.161	28.565.000	28.565.000	0	0
3 0 2	Reception and representation expenses	NDA	7.2.161	858.500	858.500	0	0
3 0 4	Miscellaneous expenditure on meetings	NDA	7.2.162	5.277.000	5.277.000	0	0
3 0 4 0	Miscellaneous expenditure on internal meetings	NDA	7.2.162	300.000	300.000	0	0
3 0 4 2	Meetings, congresses, conferences and delegations	NDA	7.2.162	2.857.000	2.857.000	0	0
3 0 4 9	Expenditure on travel agency services	NDA	7.2.161	2.120.000	2.120.000	0	0
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION						
3 2 0	Acquisition of expertise	NDA	7.2.173	7.491.500	7.491.500	0	0
3 2 1	Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub	NDA	9.830.000	9.830.000	9.830.000	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
3 2 1 0	NDA	7.2.174	8.430.000	8.430.000	8.430.000	0	0
3 2 1 1	NDA	7.2.174	1.400.000	1.400.000	1.400.000	0	0
3 2 2	NDA	7.2.173	3.216.000	3.216.000	3.216.000	0	0
3 2 3	NDA	7.2.162	1.400.000	1.400.000	1.400.000	0	0
3 2 4			119.124.220	119.124.220	119.124.220	0	0
3 2 4 0	NDA	7.2.171	p.m.	p.m.	p.m.	0	0
3 2 4 1	NDA	7.2.172	5.053.000	5.053.000	5.053.000	0	0
3 2 4 2	NDA	7.2.19SPEC	28.420.000	28.420.000	28.420.000	0	0
3 2 4 3	NDA	7.2.19SPEC	31.811.500	31.811.500	31.811.500	0	0
3 2 4 4	NDA	7.2.19SPEC	33.148.470	33.148.470	33.148.470	0	0
3 2 4 5	NDA	7.2.19SPEC	2.902.750	2.902.750	2.902.750	0	0
3 2 4 8	NDA	7.2.19SPEC	17.553.500	17.553.500	17.553.500	0	0
3 2 4 9	NDA	7.2.162	235.000	235.000	235.000	0	0
3 2 5	NDA	7.2.19SPEC	9.400.000	9.400.000	9.400.000	0	0
4			343.943.000	343.943.000	343.943.000	0	0
4 0			134.000.000	134.000.000	134.000.000	0	0
4 0 0	NDA	7.2.19SPEC	65.000.000	65.000.000	65.000.000	0	0
4 0 2	NDA	7.2.19SPEC	46.000.000	46.000.000	46.000.000	0	0
4 0 3	NDA	7.2.19SPEC	23.000.000	23.000.000	23.000.000	0	0
4 2			209.443.000	209.443.000	209.443.000	0	0
4 2 2	NDA	7.2.112	209.443.000	209.443.000	209.443.000	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS						0
4 4 0	250.000	250.000	250.000	250.000	0	0	
4 4 2	250.000	250.000	250.000	250.000	0	0	
5	THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS						0
5 0	Expenditure of the Authority for European political parties and European political foundations and the Committee of independent eminent persons						0
5 0 0	300.000	300.000	300.000	300.000	0	0	
5 0 1	300.000	300.000	300.000	300.000	0	0	
10	OTHER EXPENDITURE						0
10 0	2.346.000	2.346.000	2.346.000	2.346.000	0	0	
10 1	2.346.000	2.346.000	2.346.000	2.346.000	0	0	
10 3	2.346.000	2.346.000	2.346.000	2.346.000	0	0	
10 4	2.346.000	2.346.000	2.346.000	2.346.000	0	0	
10 5	2.346.000	2.346.000	2.346.000	2.346.000	0	0	
10 6	2.346.000	2.346.000	2.346.000	2.346.000	0	0	
10 8	2.346.000	2.346.000	2.346.000	2.346.000	0	0	
1	SECTION II - EUROPEAN COUNCIL AND COUNCIL						0
1 0	PERSONS WORKING WITH THE INSTITUTION						0
1 0 0	370.476.454	370.476.454	370.476.454	370.476.454	0	0	
1 0 0 0	1.761.000	1.761.000	1.761.000	1.761.000	0	0	
1 0 0 1	1.556.000	1.556.000	1.556.000	1.556.000	0	0	
1 0 0 1	365.000	365.000	365.000	365.000	0	0	
1 0 0 1	75.000	75.000	75.000	75.000	0	0	

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
1 0 0 2 Entitlements related to personal circumstances		7.2.221	NDA	25.000	25.000	0	0
1 0 0 3 Social security cover		7.2.221	NDA	16.000	16.000	0	0
1 0 0 4 Other management expenditure		7.2.221	NDA	1.075.000	1.075.000	0	0
1 0 0 6 Entitlements on entering the service, transfer, and leaving the service		7.2.221	NDA	p.m.	p.m.	0	0
1 0 0 7 Annual adjustment of the remuneration		7.2.221	NDA	p.m.	p.m.	0	0
1 0 1 Termination of service				205.000	205.000	0	0
1 0 1 0 Transitory allowance		7.2.222	NDA	205.000	205.000	0	0
1 0 2 Provisional appropriation				p.m.	p.m.	0	0
1 0 2 0 Provisional appropriation for changes in entitlements		7.2.221	NDA	p.m.	p.m.	0	0
1 1 OFFICIALS AND TEMPORARY STAFF				342.791.545	342.791.545	0	0
1 1 0 Remuneration and other entitlements				341.090.545	341.090.545	0	0
1 1 0 0 Basic salaries		7.2.211	NDA	256.457.636	256.457.636	0	0
1 1 0 1 Entitlements under the Staff Regulations related to the post held		7.2.211	NDA	1.767.000	1.767.000	0	0
1 1 0 2 Entitlements under the Staff Regulations related to the personal circumstances of the staff member		7.2.211	NDA	65.201.091	65.201.091	0	0
1 1 0 3 Social security cover		7.2.211	NDA	10.519.909	10.519.909	0	0
1 1 0 4 Salary weightings		7.2.211	NDA	147.000	147.000	0	0
1 1 0 5 Overtime		7.2.211	NDA	1.257.545	1.257.545	0	0
1 1 0 6 Entitlements under the Staff Regulations on entering the service, transfer, and leaving the service		7.2.231	NDA	1.855.000	1.855.000	0	0
1 1 0 7 Annual adjustment of the remuneration		7.2.211	NDA	3.885.364	3.885.364	0	0
1 1 1 Termination of service				1.701.000	1.701.000	0	0
1 1 1 0 Allowances in the event of retirement in the interests of the service (pursuant to Articles 41, 42 and 50 of the Staff Regulations)		7.2.232	NDA	1.543.000	1.543.000	0	0
1 1 1 1 Allowances for staff whose service is terminated		7.2.211	NDA	p.m.	p.m.	0	0
1 1 1 2 Entitlements of the former Secretaries-General		7.2.221	NDA	158.000	158.000	0	0
1 2 OTHER STAFF AND EXTERNAL SERVICES				14.129.909	14.129.909	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
1 2 0	14.129.909	14.129.909	14.129.909	14.129.909	0	0
1 2 0 0	11.455.364	11.455.364	11.455.364	11.455.364	0	0
1 2 0 1	1.244.000	1.244.000	1.244.000	1.244.000	0	0
1 2 0 2	770.000	770.000	770.000	770.000	0	0
1 2 0 3	385.000	385.000	385.000	385.000	0	0
1 2 0 4	235.000	235.000	235.000	235.000	0	0
1 2 0 7	40.545	40.545	40.545	40.545	0	0
1 3	11.794.000	11.794.000	11.794.000	11.794.000	0	0
OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION						
1 3 0	2.695.000	2.695.000	2.695.000	2.695.000	0	0
1 3 0 0	156.000	156.000	156.000	156.000	0	0
1 3 0 1	2.539.000	2.539.000	2.539.000	2.539.000	0	0
1 3 1	479.000	479.000	479.000	479.000	0	0
1 3 1 0	27.000	27.000	27.000	27.000	0	0
1 3 1 1	130.000	130.000	130.000	130.000	0	0
1 3 1 2	250.000	250.000	250.000	250.000	0	0
1 3 1 3	72.000	72.000	72.000	72.000	0	0
1 3 2	3.895.000	3.895.000	3.895.000	3.895.000	0	0
1 3 2 0	390.000	390.000	390.000	390.000	0	0
1 3 2 1	p.m.	p.m.	p.m.	p.m.	0	0
1 3 2 2	2.605.000	2.605.000	2.605.000	2.605.000	0	0
1 3 2 3	900.000	900.000	900.000	900.000	0	0
1 3 3	4.725.000	4.725.000	4.725.000	4.725.000	0	0
1 3 3 1	3.240.000	3.240.000	3.240.000	3.240.000	0	0
1 3 3 2	1.485.000	1.485.000	1.485.000	1.485.000	0	0
1 3 4	p.m.	p.m.	p.m.	p.m.	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
2 BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE	223.910.500	223.910.500	223.910.500	223.910.500	0	0
2 0 BUILDINGS AND ASSOCIATED COSTS	57.151.000	57.151.000	57.151.000	57.151.000	0	0
2 0 0 Buildings	14.392.000	14.392.000	14.392.000	14.392.000	0	0
2 0 0 0 Rent	457.000	457.000	457.000	457.000	0	0
2 0 0 1 Annual lease payments	p.m.	p.m.	p.m.	p.m.	0	0
2 0 0 2 Acquisition of immovable property	p.m.	p.m.	p.m.	p.m.	0	0
2 0 0 3 Fitting-out and installation work	10.871.000	10.871.000	10.871.000	10.871.000	0	0
2 0 0 4 Work to make premises secure	2.321.000	2.321.000	2.321.000	2.321.000	0	0
2 0 0 5 Expenditure preliminary to the acquisition, construction and fitting-out of buildings	743.000	743.000	743.000	743.000	0	0
2 0 1 Costs relating to buildings	42.759.000	42.759.000	42.759.000	42.759.000	0	0
2 0 1 0 Cleaning and maintenance	18.735.000	18.735.000	18.735.000	18.735.000	0	0
2 0 1 1 Water, gas, electricity and heating	4.689.000	4.689.000	4.689.000	4.689.000	0	0
2 0 1 2 Building security and surveillance	18.493.000	18.493.000	18.493.000	18.493.000	0	0
2 0 1 3 Insurance	285.000	285.000	285.000	285.000	0	0
2 0 1 4 Other expenditure relating to buildings	557.000	557.000	557.000	557.000	0	0
2 1 COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE	56.627.000	56.627.000	56.627.000	56.627.000	0	0
2 1 0 Computer systems and telecommunications	47.116.000	47.116.000	47.116.000	47.116.000	0	0
2 1 0 0 Acquisition of equipment and software	12.731.928	12.731.928	12.731.928	12.731.928	0	0
2 1 0 1 External assistance for the operation and development of computer systems	25.565.072	25.565.072	25.565.072	25.565.072	0	0
2 1 0 2 Servicing and maintenance of equipment and software	6.999.000	6.999.000	6.999.000	6.999.000	0	0
2 1 0 3 Telecommunications	1.820.000	1.820.000	1.820.000	1.820.000	0	0
2 1 1 Furniture	951.000	951.000	951.000	951.000	0	0
2 1 2 Technical equipment and installations	7.192.000	7.192.000	7.192.000	7.192.000	0	0
2 1 2 0 Purchase and replacement of technical equipment and installations	3.958.000	3.958.000	3.958.000	3.958.000	0	0
2 1 2 1 External assistance for the operation and development of technical equipment and installations	100.000	100.000	100.000	100.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
2 1 2 2		7.2.281	3.134.000	3.134.000	3.134.000	0
	NDA					
2 1 3		7.2.281	1.368.000	1.368.000	1.368.000	0
	NDA					
2 2			110.132.500	110.132.500	110.132.500	0
2 2 0			101.262.000	101.262.000	101.262.000	0
2 2 0 0		7.2.262	15.505.000	15.505.000	15.505.000	0
	NDA					
2 2 0 1		7.2.262	513.000	513.000	513.000	0
	NDA					
2 2 0 2		7.2.282	80.000.000	80.000.000	80.000.000	0
	NDA					
2 2 0 3		7.2.261	150.000	150.000	150.000	0
	NDA					
2 2 0 4		7.2.262	4.779.000	4.779.000	4.779.000	0
	NDA					
2 2 0 5		7.2.262	315.000	315.000	315.000	0
	NDA					
2 2 1			7.510.500	7.510.500	7.510.500	0
2 2 1 0		7.2.273	2.655.000	2.655.000	2.655.000	0
	NDA					
2 2 1 1		7.2.271	p.m.	p.m.	p.m.	0
	NDA					
2 2 1 2		7.2.272	270.000	270.000	270.000	0
	NDA					
2 2 1 3		7.2.283	4.585.500	4.585.500	4.585.500	0
	NDA					
2 2 3			1.360.000	1.360.000	1.360.000	0
2 2 3 0		7.2.283	398.000	398.000	398.000	0
	NDA					
2 2 3 1		7.2.283	50.000	50.000	50.000	0
	NDA					
2 2 3 2		7.2.274	45.000	45.000	45.000	0
	NDA					
2 2 3 3		7.2.283	p.m.	p.m.	p.m.	0
	NDA					
2 2 3 4		7.2.283	18.000	18.000	18.000	0
	NDA					
2 2 3 5		7.2.283	10.000	10.000	10.000	0
	NDA					
2 2 3 6		7.2.283	550.000	550.000	550.000	0
	NDA					
2 2 3 7		7.2.283	289.000	289.000	289.000	0
	NDA					
10			p.m.	p.m.	p.m.	0
10 0		-	p.m.	p.m.	p.m.	0
	NDA					

Headings		1		2		2-1	
		Second draft budget 2021		Council's position on second draft budget 2021		Difference	
		CA	PA	CA	PA	CA	PA
10 1	CONTINGENCY RESERVE	NDA	7.2.283	p.m.	p.m.	0	0
SECTION III - COMMISSION				159.938.925.248	161.747.932.889	159.938.925.248	161.747.932.889
01	Research and Innovation			10.716.492.949	10.716.492.949	10.716.492.949	10.716.492.949
01 01	Support administrative expenditure of the "Research and Innovation" Cluster			861.193.812	861.193.812	861.193.812	861.193.812
01 01 01	Support expenditure for "Horizon Europe"			746.229.312	746.229.312	746.229.312	746.229.312
01 01 01 01	Expenditure related to officials and temporary staff implementing "Horizon Europe" — Indirect research	NDA	1.0.11	163.695.814	163.695.814	163.695.814	163.695.814
01 01 01 02	External personnel implementing "Horizon Europe" — Indirect research	NDA	1.0.11	47.193.929	47.193.929	47.193.929	47.193.929
01 01 01 03	Other management expenditure for "Horizon Europe" — Indirect research	NDA	1.0.11	98.207.745	98.207.745	98.207.745	98.207.745
01 01 01 11	Expenditure related to officials and temporary staff implementing "Horizon Europe" — Direct research	NDA	1.0.11	149.135.000	149.135.000	149.135.000	149.135.000
01 01 01 12	External personnel implementing "Horizon Europe" — Direct research	NDA	1.0.11	35.361.000	35.361.000	35.361.000	35.361.000
01 01 01 13	Other management expenditure for "Horizon Europe" — Direct research	NDA	1.0.11	52.400.000	52.400.000	52.400.000	52.400.000
01 01 01 61	European Research Council Executive Agency — Contribution from "Horizon Europe" for the completion of previous programmes	NDA	1.0.11	51.319.000	51.319.000	51.319.000	51.319.000
01 01 01 62	Research Executive Agency — Contribution from "Horizon Europe" for the completion of previous programmes	NDA	1.0.11	73.714.915	73.714.915	73.714.915	73.714.915
01 01 01 63	Executive Agency for Small and Medium-sized Enterprises — Contribution from "Horizon Europe" for the completion of previous programmes	NDA	1.0.11	25.520.309	25.520.309	25.520.309	25.520.309
01 01 01 64	Innovation and Networks Executive Agency — Contribution from "Horizon Europe" for the completion of previous programmes	NDA	1.0.11	4.730.139	4.730.139	4.730.139	4.730.139
01 01 01 71	European Research Council Executive Agency — Contribution from "Horizon Europe"	NDA	1.0.11	2.596.000	2.596.000	2.596.000	2.596.000
01 01 01 72	European Research Executive Agency — Contribution from "Horizon Europe"	NDA	1.0.11	19.258.179	19.258.179	19.258.179	19.258.179
01 01 01 73	European Health and Digital Executive Agency — Contribution from "Horizon Europe"	NDA	1.0.11	14.962.577	14.962.577	14.962.577	14.962.577
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from "Horizon Europe"	NDA	1.0.11	p.m.	p.m.	p.m.	p.m.

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
01 01 01 76	1.0.11	NDA	8.134.705	8.134.705	8.134.705	0
01 01 02			107.713.500	107.713.500	107.713.500	0
01 01 02 01	1.0.12	NDA	6.612.585	6.612.585	6.612.585	0
01 01 02 02	1.0.12	NDA	270.614	270.614	270.614	0
01 01 02 03	1.0.12	NDA	1.846.042	1.846.042	1.846.042	0
01 01 02 11	1.0.12	NDA	58.081.000	58.081.000	58.081.000	0
01 01 02 12	1.0.12	NDA	10.664.000	10.664.000	10.664.000	0
01 01 02 13	1.0.12	NDA	30.239.259	30.239.259	30.239.259	0
01 01 03			7.251.000	7.251.000	7.251.000	0
01 01 03 01	1.0.13	NDA	5.205.000	5.205.000	5.205.000	0
01 01 03 02	1.0.13	NDA	196.000	196.000	196.000	0
01 01 03 03	1.0.13	NDA	1.850.000	1.850.000	1.850.000	0
01 02			10.760.297.688	9.088.849.237	10.760.297.688	9.088.849.237
01 02 01			2.936.739.312	149.425.126	2.936.739.312	149.425.126
01 02 01 01	1.0.11	DA	1.894.517.764	9.839.026	1.894.517.764	9.839.026
01 02 01 02	1.0.11	DA	770.337.666	134.772.346	770.337.666	134.772.346
01 02 01 03	1.0.11	DA	271.883.882	4.813.754	271.883.882	4.813.754
01 02 02			5.735.134.396	305.570.017	5.735.134.396	305.570.017
01 02 02 10	1.0.11	DA	866.476.221	58.461.973	866.476.221	58.461.973
01 02 02 20	1.0.11	DA	317.197.862	19.899.964	317.197.862	19.899.964
01 02 02 30	1.0.11	DA	p.m.	p.m.	p.m.	p.m.

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
01 02 02 31	Cluster Civil Security for Society — Cybersecurity Centre joint undertaking (CYBER)	1.0.11	DA	p.m.	p.m.	0	0
01 02 02 40	Cluster Digital, Industry and Space	1.0.11	DA	1.693.456.363	168.847.223	1.693.456.363	168.847.223
01 02 02 41	Cluster Digital, Industry and Space — High-Performance Computing joint undertaking (EuroHPC)	1.0.11	DA	p.m.	p.m.	0	0
01 02 02 50	Cluster Climate, Energy and Mobility	1.0.11	DA	1.693.456.363	24.898.340	1.693.456.363	24.898.340
01 02 02 60	Cluster Food, Bioeconomy, Natural Resources, Agriculture and Environment	1.0.11	DA	1.132.849.508	21.841.347	1.132.849.508	21.841.347
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	1.0.11	DA	31.698.079	11.621.170	31.698.079	11.621.170
01 02 03	Innovative Europe (Pillar III)			1.533.682.910	451.366.691	1.533.682.910	451.366.691
01 02 03 01	European Innovation Council	1.0.11	DA	1.127.031.608	192.208.852	1.127.031.608	192.208.852
01 02 03 02	European Innovation Ecosystems	1.0.11	DA	56.642.475	16.994.537	56.642.475	16.994.537
01 02 03 03	European Institute of Innovation and Technology (EIT)	1.0.11	DA	350.008.827	242.163.302	350.008.827	242.163.302
01 02 04	Widening Participation and Strengthening the European Research Area			402.530.601	105.737.827	402.530.601	105.737.827
01 02 04 01	Widening Participation and Spreading Excellence	1.0.11	DA	357.216.621	102.586.337	357.216.621	102.586.337
01 02 04 02	Reforming and Enhancing the European R&I System	1.0.11	DA	45.313.980	3.151.490	45.313.980	3.151.490
01 02 05	Horizontal Operational Activities	1.0.11	DA	152.210.469	70.343.975	152.210.469	70.343.975
01 02 99	Completion of previous programmes and activities			p.m.	8.006.405.601	p.m.	8.006.405.601
01 02 99 01	Completion of previous research programmes (prior to 2021)	1.0.11	DA	p.m.	8.006.405.601	p.m.	8.006.405.601
01 03	Euratom Research and Training Programme			158.035.011	146.040.571	158.035.011	146.040.571
01 03 01	Fusion Research and development	1.0.12	DA	102.364.137	96.224.627	102.364.137	96.224.627
01 03 02	Nuclear Fusion, safety and radiation protection (indirect actions)	1.0.12	DA	46.752.776	769.797	46.752.776	769.797
01 03 03	Nuclear direct actions of the Joint Research Centre	1.0.12	DA	8.918.098	3.233.147	8.918.098	3.233.147
01 03 99	Completion of previous programmes and activities			p.m.	45.813.000	p.m.	45.813.000
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)	1.0.12	DA	p.m.	45.813.000	p.m.	45.813.000
01 04	International Thermonuclear Experimental Reactor (ITER)			856.743.023	606.387.694	856.743.023	606.387.694
01 04 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER —	1.0.13	DA	856.743.023	256.691.694	856.743.023	256.691.694

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
<i>Fusion for Energy (F4E)</i>						
<i>Completion of previous programmes and activities</i>						
01 04 99			p.m.	349.696.000	p.m.	349.696.000
01 04 99 01	DA	1.0.13	p.m.	349.696.000	p.m.	349.696.000
01 20			9.800.000	14.021.635	9.800.000	14.021.635
<i>Pilot projects, preparatory actions, prerogatives and other actions</i>						
01 20 01	DA	1.0.1PPPA	4.400.000	6.891.505	4.400.000	6.891.505
PP 01 14 01	DA	1.0.1PPPA	p.m.	p.m.	p.m.	p.m.
PP 01 16 01	DA	1.0.1PPPA	p.m.	239.955	p.m.	239.955
PP 01 16 02	DA	1.0.1PPPA	p.m.	p.m.	p.m.	p.m.
PP 01 16 03	DA	1.0.1PPPA	p.m.	p.m.	p.m.	p.m.
PP 01 17 01	DA	1.0.1PPPA	p.m.	p.m.	p.m.	p.m.
PP 01 17 02	DA	1.0.1PPPA	p.m.	p.m.	p.m.	p.m.
PP 01 17 03	DA	1.0.1PPPA	p.m.	p.m.	p.m.	p.m.
PP 01 17 04	DA	1.0.1PPPA	p.m.	p.m.	p.m.	p.m.
PP 01 17 05	DA	1.0.1PPPA	p.m.	p.m.	p.m.	p.m.
PP 01 17 06	DA	1.0.1PPPA	p.m.	169.267	p.m.	169.267
PP 01 17 07	DA	1.0.1PPPA	p.m.	p.m.	p.m.	p.m.
PP 01 18 01	DA	1.0.1PPPA	p.m.	178.436	p.m.	178.436
PP 01 18 02	DA	1.0.1PPPA	p.m.	420.000	p.m.	420.000

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
PP 01 18 03	1.0.1PPPA	DA	p.m.	259.870	p.m.	259.870	0	0
PP 01 18 04	1.0.1PPPA	DA	p.m.	p.m.	p.m.	p.m.	0	0
PP 01 19 01	1.0.1PPPA	DA	p.m.	419.973	p.m.	419.973	0	0
PP 01 19 02	1.0.1PPPA	DA	p.m.	200.000	p.m.	200.000	0	0
PP 01 19 03	1.0.1PPPA	DA	p.m.	245.000	p.m.	245.000	0	0
PP 01 19 04	1.0.1PPPA	DA	p.m.	614.004	p.m.	614.004	0	0
PP 01 19 05	1.0.1PPPA	DA	p.m.	p.m.	p.m.	p.m.	0	0
PP 01 19 06	1.0.1PPPA	DA	p.m.	390.000	p.m.	390.000	0	0
PP 01 19 07	1.0.1PPPA	DA	p.m.	p.m.	p.m.	p.m.	0	0
PP 01 19 08	1.0.1PPPA	DA	p.m.	525.000	p.m.	525.000	0	0
PP 01 19 09	1.0.1PPPA	DA	p.m.	340.000	p.m.	340.000	0	0
PP 01 20 01	1.0.1PPPA	DA	p.m.	450.000	p.m.	450.000	0	0
PP 01 20 02	1.0.1PPPA	DA	p.m.	150.000	p.m.	150.000	0	0
PP 01 20 03	1.0.1PPPA	DA	p.m.	550.000	p.m.	550.000	0	0
PP 01 20 04	1.0.1PPPA	DA	p.m.	640.000	p.m.	640.000	0	0
PP 01 21 01	1.0.1PPPA	DA	1.500.000	375.000	1.500.000	375.000	0	0
PP 01 21 02	1.0.1PPPA	DA	1.000.000	250.000	1.000.000	250.000	0	0
PP 01 21 03	1.0.1PPPA	DA	1.000.000	250.000	1.000.000	250.000	0	0
PP 01 21 04	1.0.1PPPA	DA	500.000	125.000	500.000	125.000	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
PP 01 21 05	1.0.1PPPA	DA	400.000	100.000	400.000	100.000	0	0
01 20 02	1.0.1PPPA	DA	5.400.000	7.130.130	5.400.000	7.130.130	0	0
PA 01 16 01	1.0.1PPPA	DA	p.m.	699.893	p.m.	699.893	0	0
PA 01 16 02	1.0.1PPPA	DA	p.m.	499.232	p.m.	499.232	0	0
PA 01 16 03	1.0.1PPPA	DA	p.m.	p.m.	p.m.	p.m.	0	0
PA 01 17 01	1.0.1PPPA	DA	p.m.	p.m.	p.m.	p.m.	0	0
PA 01 17 02	1.0.1PPPA	DA	p.m.	p.m.	p.m.	p.m.	0	0
PA 01 18 01	1.0.1PPPA	DA	p.m.	471.005	p.m.	471.005	0	0
PA 01 19 01	1.0.1PPPA	DA	p.m.	3.000.000	p.m.	3.000.000	0	0
PA 01 19 02	1.0.1PPPA	DA	p.m.	300.000	p.m.	300.000	0	0
PA 01 20 01	1.0.1PPPA	DA	1.500.000	1.185.000	1.500.000	1.185.000	0	0
PA 01 21 01	1.0.1PPPA	DA	1.500.000	375.000	1.500.000	375.000	0	0
PA 01 21 02	1.0.1PPPA	DA	2.400.000	600.000	2.400.000	600.000	0	0
01 20 03			p.m.	p.m.	p.m.	p.m.	0	0
01 20 03 01	1.0.1OTH	DA	p.m.	p.m.	p.m.	p.m.	0	0
01 20 03 02	1.0.1OTH	DA	p.m.	p.m.	p.m.	p.m.	0	0
01 20 03 03	1.0.1OTH	DA	p.m.	p.m.	p.m.	p.m.	0	0
01 20 03 04	1.0.1OTH	DA	p.m.	p.m.	p.m.	p.m.	0	0
01 20 03 05	1.0.1OTH	DA	p.m.	p.m.	p.m.	p.m.	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
01 20 99		p.m.	p.m.	p.m.	0	0
01 20 99 01	DA	p.m.	p.m.	p.m.	0	0
02 01 10	NDA	1.000.000	1.000.000	1.000.000	0	0
02 01 21		13.061.580	13.061.580	13.061.580	0	0
02 01 21 01	NDA	2.000.000	2.000.000	2.000.000	0	0
02 01 21 64	NDA	11.061.580	11.061.580	11.061.580	0	0
02 01 30 74	NDA	p.m.	p.m.	p.m.	0	0
02 01 22		1.800.000	1.800.000	1.800.000	0	0
02 01 22 01	NDA	1.800.000	1.800.000	1.800.000	0	0
02 01 22 74	NDA	p.m.	p.m.	p.m.	0	0
02 01 23		4.691.420	4.691.420	4.691.420	0	0
02 01 23 01	NDA	1.000.000	1.000.000	1.000.000	0	0
02 01 23 73	NDA	3.691.420	3.691.420	3.691.420	0	0
02 01 30		22.314.000	22.314.000	22.314.000	0	0
02 01 30 01	NDA	17.634.000	17.634.000	17.634.000	0	0
02 01 30 73	NDA	4.680.000	4.680.000	4.680.000	0	0
02 01 40		457.000	457.000	457.000	0	0
02 01 40 74	NDA	457.000	457.000	457.000	0	0
02 02	InvestEU Fund	652.555.000	1.079.964.859	652.555.000	1.079.964.859	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
02 02 01	DA	1.0.21	p.m.	p.m.	0	0
02 02 02	DA	1.0.21	637.555.000	100.000.000	637.555.000	0
02 02 03	DA	1.0.21	15.000.000	6.000.000	15.000.000	0
02 02 99			p.m.	973.964.859	p.m.	0
02 02 99 01	DA	1.0.21	p.m.	244.750.000	p.m.	0
02 02 99 02	DA	1.0.21	p.m.	32.000.000	p.m.	0
02 02 99 03	DA	1.0.21	p.m.	115.561.990	p.m.	0
02 02 99 04	DA	1.0.21	p.m.	p.m.	p.m.	0
02 02 99 05	DA	1.0.21	p.m.	p.m.	p.m.	0
02 02 99 06	DA	1.0.21	p.m.	1.587.989	p.m.	0
02 02 99 07	DA	1.0.21	p.m.	12.500.000	p.m.	0
02 02 99 08	DA	1.0.21	p.m.	12.928.880	p.m.	0
02 02 99 09	DA	1.0.21	p.m.	16.000.000	p.m.	0
02 02 99 10	DA	1.0.21	p.m.	p.m.	p.m.	0
02 02 99 11	DA	1.0.21	p.m.	p.m.	p.m.	0
02 02 99 12	DA	1.0.21	p.m.	538.636.000	p.m.	0
02 03			2.828.166.640	2.087.431.050	2.828.166.640	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
02 03 01	DA	1.0.221	1.772.331.878	45.758.512	1.772.331.878	45.758.512	0	0
02 03 02	DA	1.0.222	783.149.971	53.200.000	783.149.971	53.200.000	0	0
02 03 03 01	DA	1.0.223	272.684.791	7.481.452	272.684.791	7.481.452	0	0
02 03 03 02	DA	1.0.223	p.m.	p.m.	p.m.	p.m.	0	0
02 03 99								
02 03 99 01	DA	1.0.221	p.m.	1.980.991.086	p.m.	1.980.991.086	0	0
02 03 99 02	DA	1.0.222	p.m.	1.369.600.000	p.m.	1.369.600.000	0	0
02 03 99 03	DA	1.0.223	p.m.	386.390.800	p.m.	386.390.800	0	0
02 03 99 04	DA	1.0.222	p.m.	195.000.286	p.m.	195.000.286	0	0
02 03 99 05	DA	1.0.223	p.m.	30.000.000	p.m.	30.000.000	0	0
02 04								
02 04 01			1.107.262.962	136.276.542	1.107.262.962	136.276.542	0	0
02 04 01 10	DA	1.0.23	235.116.165	17.513.038	235.116.165	17.513.038	0	0
02 04 01 11	DA	1.0.23	235.116.165	17.513.038	235.116.165	17.513.038	0	0
02 04 02 10	DA	1.0.23	317.407.046	23.642.700	317.407.046	23.642.700	0	0
02 04 02 11	DA	1.0.23	p.m.	p.m.	p.m.	p.m.	0	0
02 04 03	DA	1.0.23	318.323.274	23.711.034	318.323.274	23.711.034	0	0
02 04 04	DA	1.0.23	83.591.442	6.227.106	83.591.442	6.227.106	0	0
02 04 05	DA	1.0.23	152.825.035	11.383.950	152.825.035	11.383.950	0	0
02 04 05 01	DA	1.0.23	133.051.260	4.576.193	133.051.260	4.576.193	0	0
02 04 05 02	DA	1.0.23	19.773.775	6.807.757	19.773.775	6.807.757	0	0
02 04 99								
02 04 99 01	DA	1.0.23	p.m.	22.500.000	p.m.	22.500.000	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
02 04 99 02	DA	1.0.23	p.m.	31.298.714	p.m.	31.298.714	0	0
02 10			188.092.843	188.092.843	188.092.843	188.092.843	0	0
02 10 01	DA	1.0.2DAG	38.900.000	38.900.000	38.900.000	38.900.000	0	0
02 10 02	DA	1.0.2DAG	80.333.886	80.333.886	80.333.886	80.333.886	0	0
02 10 03	DA	1.0.2DAG	25.703.674	25.703.674	25.703.674	25.703.674	0	0
02 10 04	DA	1.0.2DAG	21.668.887	21.668.887	21.668.887	21.668.887	0	0
02 10 05	DA	1.0.2DAG	7.250.381	7.250.381	7.250.381	7.250.381	0	0
02 10 06	DA	1.0.2DAG	14.236.015	14.236.015	14.236.015	14.236.015	0	0
02 20			417.533.000	419.602.199	417.533.000	419.602.199	0	0
02 20 01	DA	1.0.2PPPA	17.025.000	13.780.299	17.025.000	13.780.299	0	0
PP 02 15 01	DA	1.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 02 15 02	DA	1.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 02 17 01	DA	1.0.2PPPA	p.m.	459.717	p.m.	459.717	0	0
PP 02 17 02	DA	1.0.2PPPA	p.m.	307.500	p.m.	307.500	0	0
PP 02 17 03	DA	1.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 02 17 04	DA	1.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 02 17 05	DA	1.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 02 18 01	DA	1.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 02 18 02	DA	1.0.2PPPA	p.m.	178.215	p.m.	178.215	0	0
PP 02 18 03	DA	1.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
PP 02 18 04	1.0.2PPPA	DA	p.m.	250.000	p.m.	250.000	0	0
PP 02 19 01	1.0.2PPPA	DA	p.m.	581.867	p.m.	581.867	0	0
PP 02 19 02	1.0.2PPPA	DA	p.m.	367.500	p.m.	367.500	0	0
PP 02 19 03	1.0.2PPPA	DA	p.m.	1.248.000	p.m.	1.248.000	0	0
PP 02 19 04	1.0.2PPPA	DA	p.m.	p.m.	p.m.	p.m.	0	0
PP 02 19 05	1.0.2PPPA	DA	p.m.	262.500	p.m.	262.500	0	0
PP 02 20 01	1.0.2PPPA	DA	1.800.000	950.000	1.800.000	950.000	0	0
PP 02 20 02	1.0.2PPPA	DA	p.m.	1.125.000	p.m.	1.125.000	0	0
PP 02 20 03	1.0.2PPPA	DA	p.m.	225.000	p.m.	225.000	0	0
PP 02 20 04	1.0.2PPPA	DA	p.m.	375.000	p.m.	375.000	0	0
PP 02 20 05	1.0.2PPPA	DA	p.m.	225.000	p.m.	225.000	0	0
PP 02 20 06	1.0.2PPPA	DA	p.m.	250.000	p.m.	250.000	0	0
PP 02 20 07	1.0.2PPPA	DA	875.000	437.500	875.000	437.500	0	0
PP 02 20 08	1.0.2PPPA	DA	1.350.000	837.500	1.350.000	837.500	0	0
PP 02 20 09	1.0.2PPPA	DA	p.m.	750.000	p.m.	750.000	0	0
PP 02 20 10	1.0.2PPPA	DA	1.000.000	1.150.000	1.000.000	1.150.000	0	0
PP 02 20 11	1.0.2PPPA	DA	p.m.	800.000	p.m.	800.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
PP 02 21 01	1.200.000	300.000	1.200.000	300.000	0	0
PP 02 21 02	1.600.000	400.000	1.600.000	400.000	0	0
PP 02 21 03	1.500.000	375.000	1.500.000	375.000	0	0
PP 02 21 04	1.000.000	250.000	1.000.000	250.000	0	0
PP 02 21 05	1.000.000	250.000	1.000.000	250.000	0	0
PP 02 21 06	550.000	137.500	550.000	137.500	0	0
PP 02 21 07	350.000	87.500	350.000	87.500	0	0
PP 02 21 08	600.000	150.000	600.000	150.000	0	0
PP 02 21 09	700.000	175.000	700.000	175.000	0	0
PP 02 21 10	3.500.000	875.000	3.500.000	875.000	0	0
02 20 02	p.m.	9 653 900	p.m.	9 653 900	0	0
PA 02 15 01	p.m.	p.m.	p.m.	p.m.	0	0
PA 02 16 01	p.m.	p.m.	p.m.	p.m.	0	0
PA 02 17 01	p.m.	p.m.	p.m.	p.m.	0	0
PA 02 18 01	p.m.	7.153.900	p.m.	7.153.900	0	0
PA 02 18 02	p.m.	p.m.	p.m.	p.m.	0	0
PA 02 19 01	p.m.	1.500.000	p.m.	1.500.000	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
PA 02 20 01	DA	1.0.2PPPA	p.m.	500.000	p.m.	500.000	0	0
PA 02 20 02	DA	1.0.2PPPA	p.m.	500.000	p.m.	500.000	0	0
PA 02 20 03	DA	1.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PA 02 20 04	DA	1.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
02 20 03			375.000.000	375.000.000	375.000.000	375.000.000	0	0
02 20 03 01	DA	1.0.2OTH	375.000.000	375.000.000	375.000.000	375.000.000	0	0
02 20 03 02	DA	1.0.2OTH	p.m.	p.m.	p.m.	p.m.	0	0
02 20 03 03	DA	1.0.2OTH	p.m.	p.m.	p.m.	p.m.	0	0
02 20 03 04	DA	1.0.2OTH	p.m.	p.m.	p.m.	p.m.	0	0
02 20 03 05							0	0
02 20 03 06							0	0
02 20 04			25.508.000	21.168.000	25.508.000	21.168.000	0	0
02 20 04 01	DA	1.0.2SPEC	15.650.000	14.000.000	15.650.000	14.000.000	0	0
02 20 04 02	DA	1.0.2SPEC	6.543.000	4.668.000	6.543.000	4.668.000	0	0
02 20 04 03	DA	1.0.2SPEC	3.315.000	2.500.000	3.315.000	2.500.000	0	0
03			899.252.697	832.705.699	899.252.697	832.705.699	0	0
03 01			29.303.925	29.303.925	29.303.925	29.303.925	0	0
03 01 01			28.703.925	28.703.925	28.703.925	28.703.925	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
03 01 01 01	13.211.925	13.211.925	13.211.925	13.211.925	0	0
03 01 01 63	10.526.223	10.526.223	10.526.223	10.526.223	0	0
03 01 01 66	3.037.000	3.037.000	3.037.000	3.037.000	0	0
03 01 01 73	1.720.000	1.720.000	1.720.000	1.720.000	0	0
03 01 01 76	208.777	208.777	208.777	208.777	0	0
03 01 02	300.000	300.000	300.000	300.000	0	0
03 01 03	300.000	300.000	300.000	300.000	0	0
03 02	546.315.075	518.432.390	546.315.075	518.432.390	0	0
03 02 01	79.801.850	23.893.744	79.801.850	23.893.744	0	0
03 02 01 01	34.534.719	8.730.000	34.534.719	8.730.000	0	0
03 02 01 02	5.414.088	2.674.000	5.414.088	2.674.000	0	0
03 02 01 03	3.222.507	324.000	3.222.507	324.000	0	0
03 02 01 04	947.796	190.421	947.796	190.421	0	0
03 02 01 05	19.857.132	8.000.000	19.857.132	8.000.000	0	0
03 02 01 06	5.266.608	1.305.323	5.266.608	1.305.323	0	0
03 02 01 07	10.559.000	2.670.000	10.559.000	2.670.000	0	0
03 02 02	117.443.450	26.315.500	117.443.450	26.315.500	0	0
03 02 03	29.897.167	17.380.729	29.897.167	17.380.729	0	0
03 02 03 01	21.458.109	12.500.000	21.458.109	12.500.000	0	0
03 02 03 02	8.439.058	4.880.729	8.439.058	4.880.729	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
03 02 04			24.458.068	7.999.738	24.458.068	7.999.738	0	0
03 02 04 01	DA	1.0.31	22.964.531	6.920.585	22.964.531	6.920.585	0	0
03 02 04 02	DA	1.0.31	1.493.537	1.079.153	1.493.537	1.079.153	0	0
03 02 05	DA	1.0.31	74.000.000	8.600.000	74.000.000	8.600.000	0	0
03 02 06	DA	1.0.31	220.714.540	18.703.000	220.714.540	18.703.000	0	0
03 02 99			p.m.	415.539.679	p.m.	415.539.679	0	0
03 02 99 01	DA	1.0.31	p.m.	62.200.000	p.m.	62.200.000	0	0
03 02 99 02	DA	1.0.31	p.m.	227.685.366	p.m.	227.685.366	0	0
03 02 99 03	DA	1.0.31	p.m.	19.500.000	p.m.	19.500.000	0	0
03 02 99 04	DA	1.0.31	p.m.	78.072.328	p.m.	78.072.328	0	0
03 02 99 05	DA	1.0.31	p.m.	27.181.985	p.m.	27.181.985	0	0
03 02 99 06	DA	1.0.31	p.m.	900.000	p.m.	900.000	0	0
03 03			24.053.000	23.758.262	24.053.000	23.758.262	0	0
03 03 01	DA	1.0.32	15.160.000	6.668.473	15.160.000	6.668.473	0	0
03 03 02	DA	1.0.32	929.000	766.709	929.000	766.709	0	0
03 03 03	DA	1.0.32	7.964.000	1.294.080	7.964.000	1.294.080	0	0
03 03 99			p.m.	15.029.000	p.m.	15.029.000	0	0
03 03 99 01	DA	1.0.32	-	15.029.000	-	15.029.000	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
03 04	Cooperation in the field of taxation (Fiscalis)		35.915.550	32.545.655	35.915.550	32.545.655	0
03 04 01	DA	1.0.33	35.915.550	8.545.655	35.915.550	8.545.655	0
03 04 99	Completion of previous programmes and activities		p.m.	24.000.000	p.m.	24.000.000	0
03 04 99 01	DA	1.0.33	p.m.	24.000.000	p.m.	24.000.000	0
03 05	Cooperation in the field of customs (Customs)		126.587.000	86.000.000	126.587.000	86.000.000	0
03 05 01	DA	1.0.34	126.587.000	25.000.000	126.587.000	25.000.000	0
03 05 99	Completion of previous programmes and activities		p.m.	61.000.000	p.m.	61.000.000	0
03 05 99 01	DA	1.0.34	p.m.	61.000.000	p.m.	61.000.000	0
03 10	Decentralised Agencies		121.438.147	121.438.147	121.438.147	121.438.147	0
03 10 01	European Chemical Agency		72.474.168	72.474.168	72.474.168	72.474.168	0
03 10 01 01	DA	1.0.3DAG	62.261.005	62.261.005	62.261.005	62.261.005	0
03 10 01 02	DA	1.0.3DAG	10.213.163	10.213.163	10.213.163	10.213.163	0
03 10 02	European Banking Authority (EBA)		17.819.468	17.819.468	17.819.468	17.819.468	0
03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)		12.140.600	12.140.600	12.140.600	12.140.600	0
03 10 04	European Securities and Markets Authority (ESMA)		19.003.911	19.003.911	19.003.911	19.003.911	0
03 20	Pilot projects, preparatory actions, prerogatives and other actions		15.640.000	21.227.320	15.640.000	21.227.320	0
03 20 01	DA	1.0.3PPPA	1.540.000	5.396.190	1.540.000	5.396.190	0
PP 03 15 01	DA	1.0.3PPPA	p.m.	p.m.	p.m.	p.m.	0
PP 03 15 02	DA	1.0.3PPPA	p.m.	p.m.	p.m.	p.m.	0
PP 03 16 01	DA	1.0.3PPPA	p.m.	p.m.	p.m.	p.m.	0
PP 03 16 02	DA	1.0.3PPPA	p.m.	p.m.	p.m.	p.m.	0
PP 03 16 03	DA	1.0.3PPPA	p.m.	320.681	p.m.	320.681	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
PP 03 16 04 <i>Pilot project — Sharing Economy Startup Initiative — Financing the future of European entrepreneurship</i>	DA	1.0.3PPPA	p.m.	p.m.	p.m.	0
PP 03 16 05 <i>Pilot project — Consumer empowerment and education on product safety and market surveillance in the digital single market</i>	DA	1.0.3PPPA	p.m.	p.m.	p.m.	0
PP 03 16 06 <i>Pilot project — SME instrument to enhance women's participation</i>	DA	1.0.3PPPA	p.m.	p.m.	p.m.	0
PP 03 16 07 <i>Pilot project — Digital fiscal education system and tax payments</i>	DA	1.0.3PPPA	p.m.	p.m.	p.m.	0
PP 03 17 01 <i>Pilot project — Achieve Leadership in Entrepreneurship and Cooperation Opportunities (ALECO)</i>	DA	1.0.3PPPA	p.m.	225.431	p.m.	0
PP 03 17 02 <i>Pilot project — Dynamic development of cross-border e-commerce through efficient parcel delivery solutions</i>	DA	1.0.3PPPA	p.m.	p.m.	p.m.	0
PP 03 17 03 <i>Pilot project — Horizontal Task Force on Distributed Ledger Technology and government use cases</i>	DA	1.0.3PPPA	p.m.	p.m.	p.m.	0
PP 03 17 04 <i>Pilot project — Establishment of a harmonised internal market for pigmeat obtained from pigs that have not been surgically castrated</i>	DA	1.0.3PPPA	p.m.	p.m.	p.m.	0
PP 03 17 05 <i>Pilot project — Environmental monitoring of pesticide use through honeybees</i>	DA	1.0.3PPPA	p.m.	404.605	p.m.	0
PP 03 18 01 <i>Pilot project — Enhancing internationalisation capacity through European networks of SMEs</i>	DA	1.0.3PPPA	p.m.	470.594	p.m.	0
PP 03 18 02 <i>Pilot project — Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance</i>	DA	1.0.3PPPA	p.m.	1.022.909	p.m.	0
PP 03 18 03 <i>Pilot project — Assessing alleged differences in the quality of products sold in the single market</i>	DA	1.0.3PPPA	p.m.	315.000	p.m.	0
PP 03 18 04 <i>Pilot project — Creating a true Banking Union — Research into differences in bank-related laws and harmonise them in a Banking Union</i>	DA	1.0.3PPPA	p.m.	p.m.	p.m.	0
PP 03 18 05 <i>Pilot project — European fund for crowdfunded investments</i>	DA	1.0.3PPPA	p.m.	p.m.	p.m.	0
PP 03 19 01 <i>Pilot project — Quality of service in tourism</i>	DA	1.0.3PPPA	p.m.	230.970	p.m.	0
PP 03 19 02 <i>Pilot project — Satellite broadband internet access for bringing educational multimedia content to unconnected schools</i>	DA	1.0.3PPPA	p.m.	p.m.	p.m.	0
PP 03 19 03 <i>Pilot project — Closing data gaps and paving the way for pan-European fire safety efforts</i>	DA	1.0.3PPPA	p.m.	441.000	p.m.	0
PP 03 19 04 <i>Pilot project — Capacity building for developing methodological milestones for the integration of environmental and climate risks into the Union banking prudential framework</i>	DA	1.0.3PPPA	p.m.	168.000	p.m.	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
PP 03 19 05	1.0.3PPPA	DA	p.m.	p.m.	p.m.	0
PP 03 19 06	1.0.3PPPA	DA	p.m.	252.000	252.000	0
PP 03 20 01	1.0.3PPPA	DA	p.m.	300.000	300.000	0
PP 03 20 02	1.0.3PPPA	DA	90.000	172.500	90.000	0
PP 03 20 03	1.0.3PPPA	DA	p.m.	200.000	p.m.	0
PP 03 20 04	1.0.3PPPA	DA	p.m.	285.000	p.m.	0
PP 03 20 05	1.0.3PPPA	DA	p.m.	225.000	p.m.	0
PP 03 21 01	1.0.3PPPA	DA	650.000	162.500	650.000	0
PP 03 21 02	1.0.3PPPA	DA	500.000	125.000	500.000	0
PP 03 21 03	1.0.3PPPA	DA	300.000	75.000	300.000	0
03 20 02	1.0.3PPPA	DA	6.600.000	8.331.130	6.600.000	0
PA 03 09 01	1.0.3PPPA	DA	p.m.	p.m.	p.m.	0
PA 03 12 01	1.0.3PPPA	DA	p.m.	p.m.	p.m.	0
PA 03 15 01	1.0.3PPPA	DA	p.m.	p.m.	p.m.	0
PA 03 17 01	1.0.3PPPA	DA	p.m.	640.000	p.m.	0
PA 03 18 01	1.0.3PPPA	DA	p.m.	1.100.000	p.m.	0
PA 03 18 02	1.0.3PPPA	DA	p.m.	900.000	p.m.	0
PA 03 18 03	1.0.3PPPA	DA	p.m.	313.725	p.m.	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
PA 03 18 04	DA	1.0.3PPPA	p.m.	160.000	p.m.	160.000	0	0
PA 03 18 05	DA	1.0.3PPPA	p.m.	357.405	p.m.	357.405	0	0
PA 03 19 01	DA	1.0.3PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PA 03 20 01	DA	1.0.3PPPA	p.m.	1.540.000	p.m.	1.540.000	0	0
PA 03 20 02	DA	1.0.3PPPA	p.m.	500.000	p.m.	500.000	0	0
PA 03 20 03	DA	1.0.3PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PA 03 20 04	DA	1.0.3PPPA	1.200.000	1.200.000	1.200.000	1.200.000	0	0
PA 03 20 05	DA	1.0.3PPPA	900.000	495.000	900.000	495.000	0	0
PA 03 21 01	DA	1.0.3PPPA	2.500.000	625.000	2.500.000	625.000	0	0
PA 03 21 02	DA	1.0.3PPPA	2.000.000	500.000	2.000.000	500.000	0	0
03 20 03			7.500.000	7.500.000	7.500.000	7.500.000	0	0
03 20 03 01	DA	1.0.30TH	7.500.000	7.500.000	7.500.000	7.500.000	0	0
04			2.034.303.091	1.687.697.091	2.034.303.091	1.687.697.091	0	0
04 01			7.547.000	7.547.000	7.547.000	7.547.000	0	0
04 01 01	NDA	1.0.41	7.547.000	7.547.000	7.547.000	7.547.000	0	0
04 02			1.989.856.000	1.644.000.000	1.989.856.000	1.644.000.000	0	0
04 02 01	DA	1.0.41	1.245.474.000	557.500.000	1.245.474.000	557.500.000	0	0
04 02 02	DA	1.0.41	707.317.000	223.000.000	707.317.000	223.000.000	0	0
04 02 03	DA	1.0.41	37.065.000	18.500.000	37.065.000	18.500.000	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
04 02 99	Completion of previous programmes and activities		p.m.	845.000.000	p.m.	845.000.000	0	0
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	DA	1.0.41	520.000.000	p.m.	520.000.000	0	0
04 02 99 02	Completion of the "European Earth Observation Programme (Copernicus)" (2014 to 2020)	DA	1.0.41	325.000.000	p.m.	325.000.000	0	0
04 10	Decentralised Agencies			35.900.091	35.900.091	35.900.091	0	0
04 10 01	European Union Agency for the Space Programme	DA	1.0.4DAG	35.900.091	35.900.091	35.900.091	0	0
04 20	Pilot projects, preparatory actions, prerogatives and other actions			1.000.000	250.000	1.000.000	250.000	0
04 20 01	Pilot projects	DA	1.0.4PPPA	1.000.000	250.000	1.000.000	250.000	0
PP 04 21 01	Pilot project — Pilot project - Pandemic EU-wide management	DA	1.0.4PPPA	1.000.000	250.000	1.000.000	250.000	0
05	Regional Development and Cohesion			35.410.370.000	45.755.416.812	35.410.370.000	45.755.416.812	0
05 01	Support administrative expenditure of the "Regional Development and Cohesion" Cluster			15.807.475	15.807.475	15.807.475	0	0
05 01 01	Support expenditure for the "European Regional Development Fund"			5.922.000	5.922.000	5.922.000	0	0
05 01 01 01	Support expenditure for the "European Regional Development Fund"	NDA	2.1.11	5.008.000	5.008.000	5.008.000	0	0
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the programme "Interregional Innovation Investments"	NDA	2.1.11	914.000	914.000	914.000	0	0
05 01 02	Support expenditure for the "Cohesion Fund"			8.012.000	8.012.000	8.012.000	0	0
05 01 02 01	Support expenditure for the "Cohesion Fund"	NDA	2.1.121	1.538.000	1.538.000	1.538.000	0	0
05 01 02 64	Innovation and Networks Executive Agency — Contribution from the "Cohesion Fund" for the completion of previous programmes	NDA	2.1.122	6.161.793	6.161.793	6.161.793	0	0
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the "Cohesion Fund"	NDA	2.1.122	312.207	312.207	312.207	0	0
05 01 03	Support expenditure for the "Support to the Turkish-Cypriot Community"	NDA	2.2.13	1.873.475	1.873.475	1.873.475	0	0
05 02	European Regional Development Fund (ERDF)			29.234.393.000	33.865.032.884	29.234.393.000	33.865.032.884	0
05 02 01	ERDF — Operational expenditure	DA	2.1.11	29.064.310.499	1.181.392.527	29.064.310.499	1.181.392.527	0
05 02 02	ERDF — Operational technical assistance	DA	2.1.11	96.419.103	35.504.052	96.419.103	35.504.052	0

Headings	1		2		2-1				
	Second draft budget 2021		Council's position on second draft budget 2021		Difference				
	CA	PA	CA	PA	CA	PA			
05 02 03	European Urban Initiative	DA	2.1.11	73.663.398	59.003.869	73.663.398	59.003.869	0	0
05 02 04	Just Transition Fund (JTF) — Contribution from the "European Regional Development Fund (ERDF)"	DA	2.1.11	p.m.	p.m.	p.m.	p.m.	0	0
05 02 05	ERDF — Financing under REACT-EU			p.m.	p.m.	p.m.	p.m.	0	0
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	DA	2.1.11	p.m.	p.m.	p.m.	p.m.	0	0
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	DA	2.1.11	p.m.	p.m.	p.m.	p.m.	0	0
05 02 99	Completion of previous programmes and activities			p.m.	32.589.132.436	p.m.	32.589.132.436	0	0
05 02 99 01	Completion of the "European Regional Development Fund (ERDF)" — Operational expenditure (prior to 2021)	DA	2.1.11	p.m.	32.533.153.179	p.m.	32.533.153.179	0	0
05 02 99 02	Completion of the "European Regional Development Fund (ERDF)" — Operational technical assistance (prior to 2021)	DA	2.1.11	p.m.	31.951.250	p.m.	31.951.250	0	0
05 02 99 03	Completion of the "European Regional Development Fund (ERDF)" — art. 25 - art. 11 (prior to 2021)	DA	2.1.11	p.m.	3.000.000	p.m.	3.000.000	0	0
05 02 99 04	Completion of the "European Regional Development Fund (ERDF)" — Innovative actions in the field of sustainable urban development (prior to 2021)	DA	2.1.11	p.m.	21.028.007	p.m.	21.028.007	0	0
05 03	Cohesion Fund (CF)			6.130.057.000	11.837.302.553	6.130.057.000	11.837.302.553	0	0
05 03 01	Cohesion Fund (CF) — Operational expenditure	DA	2.1.121	4.679.268.040	187.475.564	4.679.268.040	187.475.564	0	0
05 03 02	Cohesion Fund (CF) — Operational technical assistance	DA	2.1.121	14.896.960	6.594.137	14.896.960	6.594.137	0	0
05 03 03	Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation	DA	2.1.122	1.435.892.000	40.000.000	1.435.892.000	40.000.000	0	0
05 03 99	Completion of previous programmes and activities			p.m.	11.603.232.852	p.m.	11.603.232.852	0	0
05 03 99 01	Completion of the "Cohesion Fund (CF)" — Operational expenditure (prior to 2021)	DA	2.1.121	p.m.	10.390.032.852	p.m.	10.390.032.852	0	0
05 03 99 02	Completion of the "Cohesion Fund (CF)" — Operational technical assistance (prior to 2021)	DA	2.1.121	p.m.	9.300.000	p.m.	9.300.000	0	0
05 03 99 03	Completion of the "Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation" (2014-2020)	DA	2.1.122	-	1.203.600.000	-	1.203.600.000	0	0
05 03 99 04	Completion of the "Cohesion Fund (CF)" — art. 25 - art. 11 (prior to 2021)	DA	2.1.121	p.m.	300.000	p.m.	300.000	0	0
05 04	Support to the Turkish-Cypriot Community			30.112.525	33.000.000	30.112.525	33.000.000	0	0
05 04 01	Financial support for encouraging the economic development of the Turkish Cypriot community	DA	2.2.13	30.112.525	3.000.000	30.112.525	3.000.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
05 04 99		p.m.	p.m.	30.000.000	0	0
05 04 99 01	DA	p.m.	p.m.	30.000.000	0	0
05 20		p.m.	p.m.	4.273.900	0	0
05 20 01	DA	p.m.	p.m.	2.075.000	0	0
PP 05 17 01	DA	p.m.	p.m.	675.000	0	0
PP 05 18 01	DA	p.m.	p.m.	p.m.	0	0
PP 05 19 01	DA	p.m.	p.m.	150.000	0	0
PP 05 20 01	DA	p.m.	p.m.	750.000	0	0
PP 05 20 02	DA	p.m.	p.m.	500.000	0	0
PA 05 08 01	DA	p.m.	p.m.	2.198.900	0	0
PA 05 13 01	DA	p.m.	p.m.	p.m.	0	0
PA 05 14 01	DA	p.m.	p.m.	p.m.	0	0
PA 05 16 01	DA	p.m.	p.m.	288.900	0	0
PA 05 16 02	DA	p.m.	p.m.	p.m.	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
PA 05 16 03	DA	2.1.1PPPA	p.m.	1.200.000	p.m.	1.200.000	0	0
PA 05 16 04	DA	2.1.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PA 05 17 01	DA	2.1.1PPPA	p.m.	710.000	p.m.	710.000	0	0
PA 05 17 02	DA	2.1.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PA 05 20 01	DA	2.1.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PA 05 20 02	DA	2.1.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
05 20 99			p.m.	p.m.	p.m.	p.m.	0	0
05 20 99 01	DA	2.1.10TH	p.m.	p.m.	p.m.	p.m.	0	0
06			843.737.421	820.886.793	843.737.421	820.886.793	0	0
06 01			18.266.000	18.266.000	18.266.000	18.266.000	0	0
06 01 01	NDA	2.2.21	2.000.000	2.000.000	2.000.000	2.000.000	0	0
06 01 02	NDA	2.2.22	p.m.	p.m.	p.m.	p.m.	0	0
06 01 03	NDA	2.2.23	5.000.000	5.000.000	5.000.000	5.000.000	0	0
06 01 04	NDA	2.2.24	p.m.	p.m.	p.m.	p.m.	0	0
06 01 05	NDA	2.2.25	11.266.000	11.266.000	11.266.000	11.266.000	0	0
06 01 05 01	NDA	2.2.25	3.500.000	3.500.000	3.500.000	3.500.000	0	0
06 01 05 66	NDA	2.2.25	4.550.000	4.550.000	4.550.000	4.550.000	0	0
06 01 05 73	NDA	2.2.25	3.216.000	3.216.000	3.216.000	3.216.000	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
06 01 06	Support expenditure for the "Emergency Support within the Union"	NDA	2.2.26	p.m.	p.m.	0	0
06	Recovery and Resilience			843.737.421	820.886.793	843.737.421	820.886.793
06 02	European Recovery and Resilience Facility (incl. Technical Support Instrument)			114.364.000	107.182.000	114.364.000	107.182.000
06 02 01	European Recovery and Resilience Facility (RRF) — Grants	DA	2.2.21	p.m.	p.m.	p.m.	p.m.
06 02 02	Technical Support Instrument (TSI)	DA	2.2.21	114.364.000	57.182.000	114.364.000	57.182.000
06 02 99	Completion of previous programmes and activities			p.m.	50.000.000	p.m.	50.000.000
06 02 99 01	Completion of the "Structural Reform Support Programme (SRSP) — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF)" (prior to 2021)	DA	2.2.21	p.m.	35.000.000	p.m.	35.000.000
06 02 99 02	Completion of the "Structural Reform Support Programme (SRSP) — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD)" (prior to 2021)	DA	2.2.21	p.m.	15.000.000	p.m.	15.000.000
06 03	Protection of the Euro against Counterfeiting			834.082	782.583	834.082	782.583
06 03 01	Protection of the Euro against Counterfeiting	DA	2.2.22	834.082	417.041	834.082	417.041
06 03 99	Completion of previous programmes and activities			p.m.	365.542	p.m.	365.542
06 03 99 01	Completion of the "Exchange, assistance and training programme for the protection of the euro against counterfeiting (Pericles 2020)" (2014 to 2020)	DA	2.2.22	p.m.	365.542	p.m.	365.542
06 04	European Union Recovery Instrument (EURI)			34.591.000	34.591.000	34.591.000	34.591.000
06 04 01	European Union Recovery Instrument (EURI) — Payment of periodic coupon and redemption at maturity	NDA	2.2.23	34.591.000	34.591.000	34.591.000	34.591.000
06 05	Union Civil Protection Mechanism (RescEU)			90.203.000	193.531.962	90.203.000	193.531.962
06 05 01	Union Civil Protection Mechanism (RescEU)	DA	2.2.24	90.203.000	25.613.000	90.203.000	25.613.000
06 05 99	Completion of previous programmes and activities			p.m.	167.918.962	p.m.	167.918.962
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	DA	2.2.24	p.m.	145.550.088	p.m.	145.550.088
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	DA	2.2.24	p.m.	22.368.874	p.m.	22.368.874
06 06	EU4Health			316.193.000	116.608.200	316.193.000	116.608.200

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
06 06 01	EU4Health Programme	DA	316.193.000	65.057.270	316.193.000	65.057.270	0	0
06 06 99	Completion of previous programmes and activities							
06 06 99 01	Completion of previous public health programmes (prior to 2021)	DA	p.m.	51.550.930	p.m.	51.550.930	0	0
06 07	Instrument for emergency support within the Union							
06 07 01	Emergency support within the Union	DA	p.m.	90.000.000	p.m.	90.000.000	0	0
06 10	Decentralised Agencies							
06 10 01	European Centre for Disease Prevention and Control	DA	257.886.339	247.644.524	257.886.339	247.644.524	0	0
06 10 02	European Food Safety Authority	DA	78.525.714	78.525.714	78.525.714	78.525.714	0	0
06 10 03	European Medicines Agency	DA	125.370.625	115.128.810	125.370.625	115.128.810	0	0
06 10 03 01	Union contribution to the European Medicines Agency	DA	53.990.000	53.990.000	53.990.000	53.990.000	0	0
06 10 03 02	Special contribution for orphan medicinal products	DA	39.990.000	39.990.000	39.990.000	39.990.000	0	0
06 20	Pilot projects, preparatory actions, prerogatives and other actions							
06 20 01	Pilot projects	DA	14.000.000	14.000.000	14.000.000	14.000.000	0	0
PP 06 14 01	Pilot project — Reducing health inequalities: building expertise and evaluation of actions	DA	11.400.000	12.280.524	11.400.000	12.280.524	0	0
PP 06 15 01	Pilot project — The effect of differing kidney disease treatment modalities and organ donation and transplantation practices on health expenditure and patient outcomes	DA	p.m.	p.m.	p.m.	p.m.	0	0
PP 06 15 02	Pilot project — Platform for increasing organ donation in the European Union and neighbouring countries: Eudomorg, 2015-2016	DA	p.m.	p.m.	p.m.	p.m.	0	0
PP 06 16 01	Pilot project — Establishing a registry of rare congenital malformations (as part of the Rare Diseases Registry), drawing on the structure, organisation and experience of the Polish Registry of Congenital Malformations (PRCM)	DA	p.m.	p.m.	p.m.	p.m.	0	0
PP 06 16 02	Pilot project — MentALLY	DA	p.m.	p.m.	p.m.	p.m.	0	0
PP 06 16 03	Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies	DA	p.m.	479.674	p.m.	479.674	0	0
PP 06 16 04	Pilot project — Integrate: development of integrated strategies to monitor and treat chronic and rheumatic diseases: the role of quality indicators and patient-reported outcomes in addition to physician evaluation of	DA	p.m.	p.m.	p.m.	p.m.	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
<i>disease activity and damage</i>							
PP 06 16 05	DA	2.2.2PPPA	p.m.	250.000	p.m.	250.000	0
PP 06 16 06	DA	2.2.2PPPA	p.m.	118.600	p.m.	118.600	0
PP 06 17 01	DA	2.2.2PPPA	p.m.	650.000	p.m.	650.000	0
PP 06 19 01	DA	2.2.2PPPA	p.m.	332.250	p.m.	332.250	0
06 20 02	DA	2.2.2PPPA	p.m.	p.m.	p.m.	p.m.	0
PA 06 14 01	DA	2.2.2PPPA	p.m.	p.m.	p.m.	p.m.	0
PA 06 16 01	DA	2.2.2PPPA	p.m.	p.m.	p.m.	p.m.	0
PA 06 18 01	DA	2.2.2PPPA	p.m.	p.m.	p.m.	p.m.	0
06 20 04			11.400.000	10.450.000	11.400.000	10.450.000	0
06 20 04 01	DA	2.2.2SPEC	11.400.000	10.450.000	11.400.000	10.450.000	0
07			16.607.791.113	19.577.462.299	16.607.791.113	19.577.462.299	0
07 01			82.010.195	82.010.195	82.010.195	82.010.195	0
07 01 01			10.500.000	10.500.000	10.500.000	10.500.000	0
07 01 01 01	NDA	2.1.311	8.000.000	8.000.000	8.000.000	8.000.000	0
07 01 01 02	NDA	2.2.312	2.500.000	2.500.000	2.500.000	2.500.000	0
07 01 02	NDA	2.2.32	42.878.373	42.878.373	42.878.373	42.878.373	0
07 01 02 01	NDA	2.2.32	14.950.000	14.950.000	14.950.000	14.950.000	0
07 01 02 65	NDA	2.2.32	26.063.000	26.063.000	26.063.000	26.063.000	0

Headings		1		2		2-1		
		Second draft budget 2021		Council's position on second draft budget 2021		Difference		
		CA	PA	CA	PA	CA	PA	
07 01 02 75	European Education and Culture Executive Agency — Contribution from "Erasmus +"	NDA	2.2.32	1.865.373	1.865.373	1.865.373	0	0
07 01 03	Support expenditure for the "European Solidarity Corps"	NDA	2.2.33	6.585.822	6.585.822	6.585.822	0	0
07 01 03 01	Support expenditure for the "European Solidarity Corps"	NDA	2.2.33	4.965.822	4.965.822	4.965.822	0	0
07 01 03 65	Education, Audiovisual and Culture Executive Agency — Contribution from the "European Solidarity Corps" for the completion of previous programmes	NDA	2.2.33	1.620.000	1.620.000	1.620.000	0	0
07 01 03 75	European Education and Culture Executive Agency — Contribution from the "European Solidarity Corps"	NDA	2.2.33	p.m.	p.m.	p.m.	0	0
07 01 04	Support expenditure for "Creative Europe"	NDA	2.2.34	16.359.000	16.359.000	16.359.000	0	0
07 01 04 01	Support expenditure for "Creative Europe"	NDA	2.2.34	3.000.000	3.000.000	3.000.000	0	0
07 01 04 65	Education, Audiovisual and Culture Executive Agency — Contribution from "Creative Europe" for the completion of previous programmes	NDA	2.2.34	12.333.000	12.333.000	12.333.000	0	0
07 01 04 75	European Education and Culture Executive Agency — Contribution from "Creative Europe"	NDA	2.2.34	1.026.000	1.026.000	1.026.000	0	0
07 01 05 01	Support expenditure for "Rights and Values"	NDA	2.2.352	1.800.000	1.800.000	1.800.000	0	0
07 01 05	Support expenditure for "Rights and Values"	NDA	2.2.352	4.587.000	4.587.000	4.587.000	0	0
07 01 05 65	Education, Audiovisual and Culture Executive Agency — Contribution from "Rights and Values" for the completion of previous programmes	NDA	2.2.352	2.280.000	2.280.000	2.280.000	0	0
07 01 05 75	European Education and Culture Executive Agency — Contribution from "Rights and Values"	NDA	2.2.352	507.000	507.000	507.000	0	0
07 01 06	Support expenditure for "Justice"	NDA	2.2.351	1.100.000	1.100.000	1.100.000	0	0
07 02	European Social Fund+ (ESF+)			12.904.114.373	16.222.158.764	12.904.114.373	16.222.158.764	0
07 02 01	ESF+ shared management strand — Operational expenditure	DA	2.1.311	12.767.289.538	510.157.974	12.767.289.538	510.157.974	0
07 02 02	ESF+ shared management strand — Operational technical assistance	DA	2.1.311	36.842.462	4.082.693	36.842.462	4.082.693	0
07 02 03	Just Transition Fund (JTF) — Contribution from the "European Social Fund+ (ESF+)"	DA	2.1.311	p.m.	p.m.	p.m.	p.m.	0
07 02 04	ESF+ — Employment and Social Innovation strand	DA	2.2.312	99.982.373	28.104.556	99.982.373	28.104.556	0
07 02 05	European Social Fund (ESF) — Financing under REACT-FU			p.m.	p.m.	p.m.	p.m.	0
07 02 05 01	ESF — Operational expenditure — Financing under REACT-FU	DA	2.1.311	p.m.	p.m.	p.m.	p.m.	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
07 02 05 02	DA	2.1.311	p.m.	p.m.	0	0
<i>ESF — Operational technical assistance — Financing under REACT-EU</i>						
07 02 06			p.m.	p.m.	0	0
<i>Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU</i>						
07 02 06 01	DA	2.1.311	p.m.	p.m.	0	0
<i>FEAD — Operational expenditure — Financing under REACT-EU</i>						
07 02 06 02	DA	2.1.311	p.m.	p.m.	0	0
<i>FEAD — Operational technical assistance — Financing under REACT-EU</i>						
07 02 99			p.m.	15.679.813.541	0	0
<i>Completion of previous programmes and activities</i>						
07 02 99 01	DA	2.1.311	p.m.	14.367.235.590	0	0
<i>Completion of the "European Social Fund (ESF)" — Operational expenditure (prior to 2021)</i>						
07 02 99 02	DA	2.1.311	p.m.	10.000.000	0	0
<i>Completion of the "European Social Fund (ESF)" — Operational technical assistance (prior to 2021)</i>						
07 02 99 03	DA	2.1.311	p.m.	699.877.951	0	0
<i>Completion of the "Youth Employment Initiative" (2014-2020)</i>						
07 02 99 04	DA	2.1.311	p.m.	545.000.000	0	0
<i>Completion of the "European Aid to the Most Deprived (FEAD)" (2014-2020)</i>						
07 02 99 05	DA	2.2.312	p.m.	54.700.000	0	0
<i>Completion of the "Employment and Social Innovation (EaSI)" programme and other related previous activities (prior to 2021)</i>						
07 02 99 06	DA	2.1.311	p.m.	3.000.000	0	0
<i>Completion of the "European Social Fund (ESF)" — art. 25 (prior to 2021)</i>						
07 03			2.619.737.627	2.364.683.558	0	0
<i>Erasmus+</i>						
07 03 01			2.298.294.584	1.763.482.430	0	0
<i>Promoting learning mobility of individuals, as well as cooperation, inclusion, excellence, creativity and innovation at the level of organisations and policies in the field of education and training</i>						
07 03 01 01	DA	2.2.32	1.755.470.446	1.468.151.286	0	0
<i>Promoting learning mobility of individuals, as well as cooperation, inclusion, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — indirect management</i>						
07 03 01 02	DA	2.2.32	542.824.138	295.331.144	0	0
<i>Promoting learning mobility of individuals, as well as cooperation, inclusion, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — direct management</i>						
07 03 02	DA	2.2.32	272.637.560	199.878.603	0	0
<i>Promoting non-formal learning mobility and active participation among young people, as well as cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth</i>						

Headings			1		2		2-1	
			Second draft budget 2021		Council's position on second draft budget 2021		Difference	
			CA	PA	CA	PA	CA	PA
07 03 03	Promoting learning mobility of sport coaches and staff, as well as cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies	DA	48.805.483	27.914.525	48.805.483	27.914.525	0	0
07 03 99	Completion of previous programmes and activities		p.m.	373.408.000	p.m.	373.408.000	0	0
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	DA	p.m.	373.408.000	p.m.	373.408.000	0	0
07 04	European Solidarity Corps		129.127.673	120.027.104	129.127.673	120.027.104	0	0
07 04 01	European Solidarity Corps	DA	129.127.673	84.098.975	129.127.673	84.098.975	0	0
07 04 99	Completion of previous programmes and activities		p.m.	35.928.129	p.m.	35.928.129	0	0
07 04 99 01	Completion of the "European Solidarity Corps" (2018 to 2020)	DA	p.m.	24.325.725	p.m.	24.325.725	0	0
07 04 99 02	Completion of the "EU Aid Volunteers initiative – Strengthening the Union's capacity to respond to humanitarian crises" (2014 to 2020)	DA	p.m.	11.602.404	p.m.	11.602.404	0	0
07 05	Creative Europe		290.022.560	220.182.616	290.022.560	220.182.616	0	0
07 05 01	Culture	DA	94.988.557	48.464.532	94.988.557	48.464.532	0	0
07 05 02	Media	DA	168.062.864	72.393.190	168.062.864	72.393.190	0	0
07 05 03	Cross-sectorial strands	DA	26.971.139	10.248.669	26.971.139	10.248.669	0	0
07 05 99	Completion of previous programmes and activities		p.m.	89.076.225	p.m.	89.076.225	0	0
07 05 99 01	Completion of previous actions and programmes related to MEDIA, culture and language (prior to 2021)	DA	p.m.	88.256.725	p.m.	88.256.725	0	0
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)	DA	p.m.	819.500	p.m.	819.500	0	0
07 06	Rights and Values		92.592.152	83.101.779	92.592.152	83.101.779	0	0
07 06 01	Promote equality and rights	DA	35.409.000	10.622.790	35.409.000	10.622.790	0	0
07 06 02	Promote citizens engagement and participation in the democratic life of the Union	DA	36.238.848	12.879.258	36.238.848	12.879.258	0	0
07 06 03	Daphne	DA	20.444.304	6.244.139	20.444.304	6.244.139	0	0
07 06 04	Protect and promote Union values	DA	500.000	161.667	500.000	161.667	0	0
07 06 99	Completion of previous programmes and activities		p.m.	53.193.925	p.m.	53.193.925	0	0
07 06 99 01	Completion of previous "Europe for citizens" programmes and initiatives (prior to 2021)	DA	p.m.	14.871.337	p.m.	14.871.337	0	0

Headings			1		2		2-1	
			Second draft budget 2021		Council's position on second draft budget 2021		Difference	
			CA	PA	CA	PA	CA	PA
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	DA	2.2.352	p.m.	38.322.588	p.m.	38.322.588	0
07 07	Justice			45.292.538	44.117.015	45.292.538	44.117.015	0
07 07 01	Promoting judicial cooperation	DA	2.2.351	11.319.945	4.527.978	11.319.945	4.527.978	0
07 07 02	Supporting judicial training	DA	2.2.351	18.682.268	7.472.907	18.682.268	7.472.907	0
07 07 03	Promoting effective access to justice	DA	2.2.351	15.290.325	6.116.130	15.290.325	6.116.130	0
07 07 99	Completion of previous programmes and activities			p.m.	26.000.000	p.m.	26.000.000	0
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)	DA	2.2.351	p.m.	26.000.000	p.m.	26.000.000	0
07 10	Decentralised Agencies			220.498.295	220.498.295	220.498.295	220.498.295	0
07 10 01	European Foundation for the Improvement of Living and Working Conditions	DA	2.2.3DAG	21.600.000	21.600.000	21.600.000	21.600.000	0
07 10 02	European Agency for Safety and Health at Work	DA	2.2.3DAG	15.346.768	15.346.768	15.346.768	15.346.768	0
07 10 03	European Centre for the Development of Vocational Training (Cedefop)	DA	2.2.3DAG	17.804.621	17.804.621	17.804.621	17.804.621	0
07 10 04	European Union Agency for Fundamental Rights (FR4)	DA	2.2.3DAG	23.749.695	23.749.695	23.749.695	23.749.695	0
07 10 05	European Institute for Gender Equality (EIGE)	DA	2.2.3DAG	8.926.628	8.926.628	8.926.628	8.926.628	0
07 10 06	European Training Foundation (ETF)	DA	2.2.3DAG	21.053.287	21.053.287	21.053.287	21.053.287	0
07 10 07	European Union Agency for Criminal Justice Cooperation (Eurojust)	DA	2.2.3DAG	42.845.006	42.845.006	42.845.006	42.845.006	0
07 10 08	European Public Prosecutor's Office (EPPO)	DA	2.2.3DAG	44.952.790	44.952.790	44.952.790	44.952.790	0
07 10 09	European Labour Authority (ELA)	DA	2.2.3DAG	24.219.500	24.219.500	24.219.500	24.219.500	0
07 20	Pilot projects, preparatory actions, prerogatives and other actions			224.395.700	220.682.973	224.395.700	220.682.973	0
07 20 01	Pilot projects	DA	2.2.3PPPA	14.120.000	14.478.339	14.120.000	14.478.339	0
PP 07 07 01	Pilot project — Completion of the EuroGlobe pilot project	DA	2.2.3PPPA	p.m.	p.m.	p.m.	p.m.	0
PP 07 13 01	Pilot project — European Union Real Time Sign Language Application and Service	DA	2.2.3PPPA	p.m.	p.m.	p.m.	p.m.	0
PP 07 13 02	Pilot project — Development of indicators to measure the implementation of the European Charter for Equality of Women and Men in Local Life	DA	2.2.3PPPA	p.m.	p.m.	p.m.	p.m.	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
PP 07 14 01 <i>Pilot project — Capacity-building for Roma civil society and strengthening its involvement in the monitoring of national Roma integration strategies</i>	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0
PP 07 14 02 <i>Pilot project — Raising awareness of children to be aware of their rights in judicial procedures</i>	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0
PP 07 14 03 <i>Pilot project — Fostering European integration through culture by providing new subtitled versions of selected TV programmes across all Europe</i>	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0
PP 07 14 04 <i>Pilot project — Knowledge platform for professionals dealing with female genital mutilation</i>	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0
PP 07 15 01 <i>Pilot project — Social security card</i>	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0
PP 07 15 02 <i>Pilot project — Fundamental rights review of Union data-collection instruments and programmes</i>	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0
PP 07 16 01 <i>Pilot project — Quality employment for job starters through entrepreneurship</i>	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0
PP 07 16 02 <i>Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market</i>	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0
PP 07 16 03 <i>Pilot project — Promoting health-enhancing physical activity across Europe</i>	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0
PP 07 16 04 <i>Pilot project — E-voting: making the best use of modern technologies for more active and democratic voting procedures</i>	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0
PP 07 16 05 <i>Pilot project — Media literacy for all</i>	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0
PP 07 16 06 <i>Pilot project — Europe of diversities</i>	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0
PP 07 17 01 <i>Pilot project — Altero Spinelli Prize for Outreach</i>	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0
PP 07 17 02 <i>Pilot project — Sport as a tool for integration and social inclusion of refugees</i>	DA	2.2.3PPPA	p.m.	218,048	p.m.	0
PP 07 17 03 <i>Pilot project — Monitoring and coaching, through sports, of youngsters at risk of radicalisation</i>	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0
PP 07 17 04 <i>Pilot project — Fight against illicit trafficking in cultural objects</i>	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0
PP 07 17 05 <i>Pilot project — Letterbox companies</i>	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0
PP 07 17 06 <i>Pilot project — European Survey on gender-based violence</i>	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0
PP 07 18 01 <i>Pilot project — Promotion of domestic worker cooperatives and service voucher schemes</i>	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
PP 07 18 02	DA	2.2.3PPPA	p.m.	1.349.621	p.m.	1.349.621	0	0
PP 07 18 03	DA	2.2.3PPPA	p.m.	250.000	p.m.	250.000	0	0
PP 07 18 04	DA	2.2.3PPPA	p.m.	350.000	p.m.	350.000	0	0
PP 07 18 05	DA	2.2.3PPPA	p.m.	615.000	p.m.	615.000	0	0
PP 07 18 06	DA	2.2.3PPPA	p.m.	307.252	p.m.	307.252	0	0
PP 07 18 07	DA	2.2.3PPPA	p.m.	300.000	p.m.	300.000	0	0
PP 07 19 01	DA	2.2.3PPPA	p.m.	105.000	p.m.	105.000	0	0
PP 07 19 02	DA	2.2.3PPPA	p.m.	1.384.096	p.m.	1.384.096	0	0
PP 07 19 03	DA	2.2.3PPPA	p.m.	311.400	p.m.	311.400	0	0
PP 07 19 04	DA	2.2.3PPPA	p.m.	1.055.000	p.m.	1.055.000	0	0
PP 07 19 05	DA	2.2.3PPPA	p.m.	69.922	p.m.	69.922	0	0
PP 07 19 06	DA	2.2.3PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 07 19 07	DA	2.2.3PPPA	p.m.	441.000	p.m.	441.000	0	0
PP 07 20 01	DA	2.2.3PPPA	p.m.	500.000	p.m.	500.000	0	0
PP 07 20 02	DA	2.2.3PPPA	p.m.	592.000	p.m.	592.000	0	0
PP 07 20 03	DA	2.2.3PPPA	p.m.	1.100.000	p.m.	1.100.000	0	0
PP 07 20 04	DA	2.2.3PPPA	p.m.	450.000	p.m.	450.000	0	0
PP 07 20 05	DA	2.2.3PPPA	p.m.	300.000	p.m.	300.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
PP 07 20 06	2.000.000	1.750.000	2.000.000	1.750.000	0	0
PP 07 21 01	1.500.000	375.000	1.500.000	375.000	0	0
PP 07 21 02	1.200.000	300.000	1.200.000	300.000	0	0
PP 07 21 03	1.600.000	400.000	1.600.000	400.000	0	0
PP 07 21 04	1.000.000	250.000	1.000.000	250.000	0	0
PP 07 21 05	450.000	112.500	450.000	112.500	0	0
PP 07 21 06	60.000	15.000	60.000	15.000	0	0
PP 07 21 07	2.000.000	500.000	2.000.000	500.000	0	0
PP 07 21 08	500.000	125.000	500.000	125.000	0	0
PP 07 21 09	2.000.000	500.000	2.000.000	500.000	0	0
PP 07 21 10	400.000	100.000	400.000	100.000	0	0
PP 07 21 11	160.000	40.000	160.000	40.000	0	0
PP 07 21 12	150.000	37.500	150.000	37.500	0	0
PP 07 21 13	150.000	37.500	150.000	37.500	0	0
PP 07 21 14	800.000	200.000	800.000	200.000	0	0
PP 07 21 15	150.000	37.500	150.000	37.500	0	0
07 20 02	17.750.000	36.931.334	17.750.000	36.931.334	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
PA 07 15 01	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0	0
PA 07 15 02	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0	0
PA 07 15 03	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0	0
PA 07 15 04	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0	0
PA 07 15 05	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0	0
PA 07 16 01	DA	2.2.3PPPA	p.m.	925.000	p.m.	925.000	0
PA 07 16 02	DA	2.2.3PPPA	p.m.	164.031	p.m.	164.031	0
PA 07 16 03	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0	0
PA 07 17 01	DA	2.2.3PPPA	p.m.	5.000.000	p.m.	5.000.000	0
PA 07 17 02	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0	0
PA 07 17 03	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0	0
PA 07 18 01	DA	2.2.3PPPA	p.m.	12.799.967	p.m.	12.799.967	0
PA 07 18 02	DA	2.2.3PPPA	p.m.	992.798	p.m.	992.798	0
PA 07 18 03	DA	2.2.3PPPA	p.m.	296.626	p.m.	296.626	0
PA 07 18 04	DA	2.2.3PPPA	p.m.	1.395.000	p.m.	1.395.000	0
PA 07 18 05	DA	2.2.3PPPA	p.m.	1.000.000	p.m.	1.000.000	0
PA 07 18 06	DA	2.2.3PPPA	p.m.	500.000	p.m.	500.000	0
PA 07 18 07	DA	2.2.3PPPA	p.m.	750.000	p.m.	750.000	0
PA 07 18 08	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
PA 07 19 01	DA	2.2.3PPPA	p.m.	1.500.000	p.m.	1.500.000	0	0
PA 07 19 02	DA	2.2.3PPPA	p.m.	1.300.000	p.m.	1.300.000	0	0
PA 07 19 03	DA	2.2.3PPPA	p.m.	827.938	p.m.	827.938	0	0
PA 07 19 04	DA	2.2.3PPPA	p.m.	400.000	p.m.	400.000	0	0
PA 07 19 05	DA	2.2.3PPPA	p.m.	166.474	p.m.	166.474	0	0
PA 07 19 06	DA	2.2.3PPPA	2.000.000	1.685.500	2.000.000	1.685.500	0	0
PA 07 19 07	DA	2.2.3PPPA	p.m.	525.000	p.m.	525.000	0	0
PA 07 20 01	DA	2.2.3PPPA	p.m.	200.000	p.m.	200.000	0	0
PA 07 20 02	DA	2.2.3PPPA	2.000.000	1.155.500	2.000.000	1.155.500	0	0
PA 07 20 03	DA	2.2.3PPPA	p.m.	750.000	p.m.	750.000	0	0
PA 07 20 04	DA	2.2.3PPPA	p.m.	360.000	p.m.	360.000	0	0
PA 07 20 05	DA	2.2.3PPPA	p.m.	200.000	p.m.	200.000	0	0
PA 07 20 06	DA	2.2.3PPPA	1.000.000	850.000	1.000.000	850.000	0	0
PA 07 21 01	DA	2.2.3PPPA	6.000.000	1.500.000	6.000.000	1.500.000	0	0
PA 07 21 02	DA	2.2.3PPPA	1.950.000	487.500	1.950.000	487.500	0	0
PA 07 21 03	DA	2.2.3PPPA	3.000.000	750.000	3.000.000	750.000	0	0
PA 07 21 04	DA	2.2.3PPPA	1.800.000	450.000	1.800.000	450.000	0	0
07 20 03			8.634.400	7.258.200	8.634.400	7.258.200	0	0
07 20 03 01	DA	2.2.30TH	8.634.400	7.258.200	8.634.400	7.258.200	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
<i>migrants from third countries</i>						
<i>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</i>						
07 20 04	183.891.300	162.015.100	183.891.300	162.015.100	0	0
07 20 04 01	20.212.100	19.786.800	20.212.100	19.786.800	0	0
07 20 04 02	47.105.200	39.676.000	47.105.200	39.676.000	0	0
07 20 04 03	27.356.000	23.497.000	27.356.000	23.497.000	0	0
07 20 04 04	32.228.600	28.943.000	32.228.600	28.943.000	0	0
07 20 04 05	3.000.000	3.000.000	3.000.000	3.000.000	0	0
07 20 04 06	28.326.381	23.234.000	28.326.381	23.234.000	0	0
07 20 04 07	898.400	898.400	898.400	898.400	0	0
07 20 04 08	3.710.619	3.327.900	3.710.619	3.327.900	0	0
07 20 04 09	21.054.000	19.652.000	21.054.000	19.652.000	0	0
07 20 04 10					0	0
08	56.563.951.003	56.300.994.194	56.563.951.003	56.300.994.194	0	0
08 01	13.568.854	13.568.854	13.568.854	13.568.854	0	0
08 01 01	4.318.426	4.318.426	4.318.426	4.318.426	0	0
08 01 01 01	776.426	776.426	776.426	776.426	0	0
08 01 01 66	3.542.000	3.542.000	3.542.000	3.542.000	0	0
08 01 01 72						
08 01 02	1.850.000	1.850.000	1.850.000	1.850.000	0	0
08 01 03	7.400.428	7.400.428	7.400.428	7.400.428	0	0
08 01 03 01	3.362.428	3.362.428	3.362.428	3.362.428	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
08 01 03 63	NDA	3.296.979	3.296.979	3.296.979	0	0
08 01 03 74	NDA	741.021	741.021	741.021	0	0
08 02		40.363.635.574	40.349.424.457	40.363.635.574	0	0
08 02 01	NDA	p.m.	p.m.	p.m.	0	0
08 02 02	NDA	p.m.	p.m.	p.m.	0	0
08 02 03		2.618.100.000	2.620.787.234	2.618.100.000	0	0
08 02 03 01	NDA	224.000.000	224.000.000	224.000.000	0	0
08 02 03 02	NDA	86.000.000	86.000.000	86.000.000	0	0
08 02 03 03	DA	96.900.000	99.587.234	96.900.000	0	0
08 02 03 04	NDA	205.000.000	205.000.000	205.000.000	0	0
08 02 03 05	NDA	43.000.000	43.000.000	43.000.000	0	0
08 02 03 06	NDA	867.000.000	867.000.000	867.000.000	0	0
08 02 03 07	NDA	1.026.000.000	1.026.000.000	1.026.000.000	0	0
08 02 03 08	NDA	59.000.000	59.000.000	59.000.000	0	0
08 02 03 09	NDA	2.200.000	2.200.000	2.200.000	0	0
08 02 03 10	NDA	9.000.000	9.000.000	9.000.000	0	0
08 02 03 11	NDA	p.m.	p.m.	p.m.	0	0
08 02 04	NDA	p.m.	p.m.	p.m.	0	0
08 02 05		37.431.661.720	37.431.661.720	37.431.661.720	0	0
08 02 05 01	NDA	431.000.000	431.000.000	431.000.000	0	0
08 02 05 02	NDA	4.406.000.000	4.406.000.000	4.406.000.000	0	0
08 02 05 03	NDA	1.610.000.000	1.610.000.000	1.610.000.000	0	0

Headings			1		2		2-1	
			Second draft budget 2021		Council's position on second draft budget 2021		Difference	
			CA	PA	CA	PA	CA	PA
08 02 05 04	Basic payment scheme (BPS)	NDA	14.172.000.000	14.172.000.000	14.172.000.000	14.172.000.000	0	0
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	NDA	10.778.000.000	10.778.000.000	10.778.000.000	10.778.000.000	0	0
08 02 05 06	Payment for farmers in areas with natural constraints	NDA	5.000.000	5.000.000	5.000.000	5.000.000	0	0
08 02 05 07	Payment for young farmers	NDA	574.000.000	574.000.000	574.000.000	574.000.000	0	0
08 02 05 08	Crop-specific payment for cotton	NDA	242.000.000	242.000.000	242.000.000	242.000.000	0	0
08 02 05 09	Voluntary coupled support scheme	NDA	4.019.000.000	4.019.000.000	4.019.000.000	4.019.000.000	0	0
08 02 05 10	Small farmers scheme	NDA	707.061.720	707.061.720	707.061.720	707.061.720	0	0
08 02 05 11	Reserve for crises in the agricultural sector	NDA	487.600.000	487.600.000	487.600.000	487.600.000	0	0
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	NDA	p.m.	p.m.	p.m.	p.m.	0	0
08 02 06	Policy strategy, coordination and audit		307.273.854	290.375.503	307.273.854	290.375.503	0	0
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	NDA	233.100.000	233.100.000	233.100.000	233.100.000	0	0
08 02 06 02	Settlement of disputes	NDA	p.m.	p.m.	p.m.	p.m.	0	0
08 02 06 03	EAGF — Operational technical assistance	DA	74.173.854	57.275.503	74.173.854	57.275.503	0	0
08 02 99	Completion of previous programmes and activities		6.600.000	6.600.000	6.600.000	6.600.000	0	0
08 02 99 01	Completion of previous measures under the "European Agricultural Guarantee Fund (EAGF)" — Shared management	NDA	6.600.000	6.600.000	6.600.000	6.600.000	0	0
08 02 99 02	Completion of previous measures under the "European Agricultural Guarantee Fund (EAGF)" — Direct management	NDA	p.m.	p.m.	p.m.	p.m.	0	0
08 03	European Agricultural Fund for Rural Development (EAFRD)		15.343.139.960	15.020.350.000	15.343.139.960	15.020.350.000	0	0
08 03 01	Rural Development types of interventions		15.308.020.100	14.996.000.000	15.308.020.100	14.996.000.000	0	0
08 03 01 01	Rural Development types of interventions under the CAP Strategic Plans	DA	p.m.	p.m.	p.m.	p.m.	0	0
08 03 01 02	Rural Development types of interventions — 2014-2022 programmes	DA	15.308.020.100	14.996.000.000	15.308.020.100	14.996.000.000	0	0
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	DA	p.m.	p.m.	p.m.	p.m.	0	0
08 03 02	EAFRD — Operational technical assistance	DA	35.119.860	17.153.750	35.119.860	17.153.750	0	0

Headings			1		2		2-1	
			Second draft budget 2021		Council's position on second draft budget 2021		Difference	
			CA	PA	CA	PA	CA	PA
08 03 03	EAFRD — Operational technical assistance financed from the European Union Recovery Instrument (EUR)	DA	p.m.	p.m.	p.m.	p.m.	0	0
08 03 99	Completion of previous programmes and activities							
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	DA	p.m.	7.196.250	p.m.	7.196.250	0	0
08 03 99 02	Completion of the "European Agricultural Fund for Rural Development (EAFRD)" — Operational technical assistance (prior to 2021)	DA	p.m.	7.196.250	p.m.	7.196.250	0	0
08 04	European Maritime and Fisheries Fund (EMFF)		753.343.572	821.978.340	753.343.572	821.978.340	0	0
08 04 01	EMFF — Operational expenditure under shared management	DA	649.647.097	26.250.829	649.647.097	26.250.829	0	0
08 04 02	EMFF — Operational expenditure under direct and indirect management	DA	99.107.185	17.942.309	99.107.185	17.942.309	0	0
08 04 03	EMFF — Operational technical assistance	DA	4.589.290	1.418.290	4.589.290	1.418.290	0	0
08 04 99	Completion of previous programmes and activities		p.m.	776.366.912	p.m.	776.366.912	0	0
08 04 99 01	Completion of the "European Fisheries Fund (EFF)" and of the "European Maritime and Fisheries Fund (EMFF)" — Operational expenditure under shared management (prior to 2021)	DA	p.m.	711.866.912	p.m.	711.866.912	0	0
08 04 99 02	Completion of the "European Fisheries Fund (EFF)" and of the "European Maritime and Fisheries Fund (EMFF)" — Operational expenditure under direct management (prior to 2021)	DA	p.m.	61.700.000	p.m.	61.700.000	0	0
08 04 99 03	Completion of the "European Fisheries Fund (EFF)" and of the "European Maritime and Fisheries Fund (EMFF)" — Operational technical assistance (prior to 2021)	DA	p.m.	2.800.000	p.m.	2.800.000	0	0
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMO)		73.522.000	72.884.500	73.522.000	72.884.500	0	0
08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters	DA	67.822.000	67.184.500	67.822.000	67.184.500	0	0
08 05 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)	DA	5.700.000	5.700.000	5.700.000	5.700.000	0	0
08 10	Decentralised Agencies		16.741.043	16.741.043	16.741.043	16.741.043	0	0
08 10 01	European Fisheries Control Agency	DA	16.741.043	16.741.043	16.741.043	16.741.043	0	0
08 20	Pilot projects, preparatory actions, prerogatives and other actions		p.m.	6.047.000	p.m.	6.047.000	0	0

Headings	1		2		2-1				
	Second draft budget 2021		Council's position on second draft budget 2021		Difference				
	CA	PA	CA	PA	CA	PA			
08 20 01	Pilot projects	DA	3.2.1.PPPA	p.m.	3.607.000	p.m.	3.607.000	0	0
PP 08 12 01	<i>Pilot project — Tools for a common governance and sustainable fisheries management, fostering collaborative research between scientists and stakeholders</i>	DA	3.2.1.PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 08 14 01	<i>Pilot project — Agropol: development of a European cross-border Agribusiness Model Region</i>	DA	3.2.1.PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 08 14 02	<i>Pilot project — Bringing a network of marine protected areas established or to be established under national and international environmental or fisheries legislation into service, with a view to enhancing the production potential of Union's Mediterranean fisheries on the basis of maximum sustainable yields and an ecosystem approach to fisheries management</i>	DA	3.2.1.PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 08 15 01	<i>Pilot project — Development of innovative, low-impact offshore fishing practices for small-scale vessels in outermost regions, including exchange of good practices and fishing trials</i>	DA	3.2.1.PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 08 16 01	<i>Pilot project — Social eco-village</i>	DA	3.2.1.PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 08 16 02	<i>Pilot project — Improving crisis prevention and management criteria and strategies in the agricultural sector</i>	DA	3.2.1.PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 08 16 03	<i>Pilot project — Restructuring the honey bee chain and Varroa resistance breeding and selection programme</i>	DA	3.2.1.PPPA	p.m.	314.720	p.m.	314.720	0	0
PP 08 16 04	<i>Pilot project — Analysis of the best ways for producer organisations (POs) to be formed, carry out their activities and be supported</i>	DA	3.2.1.PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 08 18 01	<i>Pilot project — Ocean Literacy for All</i>	DA	3.2.1.PPPA	p.m.	761.000	p.m.	761.000	0	0
PP 08 18 02	<i>Pilot project — Manual of good practices for cruises</i>	DA	3.2.1.PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 08 18 03	<i>Pilot project — Union platform for fishery and aquaculture producer organisations</i>	DA	3.2.1.PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 08 18 04	<i>Pilot project — Control scheme for recreational catches of sea bass</i>	DA	3.2.1.PPPA	p.m.	146.000	p.m.	146.000	0	0
PP 08 19 01	<i>Pilot project — Developing a farmers' toolbox for integrated pest management practices from across the Union</i>	DA	3.2.1.PPPA	p.m.	1.462.500	p.m.	1.462.500	0	0
PP 08 19 02	<i>Pilot project — Establishing an operational programme: structuring the agri-food sectors to safeguard the handing-on of family farms and the sustainability of local agriculture</i>	DA	3.2.1.PPPA	p.m.	922.780	p.m.	922.780	0	0
08 20 02	<i>Preparatory actions</i>	DA	3.2.1.PPPA	p.m.	2.440.000	p.m.	2.440.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
PA 08 13 01	DA	3.2.1PPPA	p.m.	p.m.	p.m.	0
PA 08 13 02	DA	3.2.1PPPA	p.m.	p.m.	p.m.	0
PA 08 18 01	DA	3.2.1PPPA	p.m.	1.690.000	1.690.000	0
PA 08 20 01	DA	3.2.1PPPA	p.m.	750.000	750.000	0
08 20 03		Other actions	p.m.	p.m.	p.m.	0
08 20 03 01	DA	3.2.1OITH	p.m.	p.m.	p.m.	0
08 20 04		Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission	p.m.	p.m.	p.m.	0
08 20 04 01	DA	3.2.1SPEC	p.m.	p.m.	p.m.	0
09		Environment and Climate Action	1.930.015.905	431.609.258	1.930.015.905	431.609.258
09 01		Support administrative expenditure of the "Environment and Climate Action" Cluster	20.670.583	20.670.583	20.670.583	0
09 01 01		Support expenditure for the "Programme for Environment and Climate Action (LIFE)"	20.628.135	20.628.135	20.628.135	0
09 01 01 01	NDA	3.2.21	7.766.135	7.766.135	7.766.135	0
09 01 01 63	NDA	3.2.21	5.892.784	5.892.784	5.892.784	0
09 01 01 74	NDA	3.2.21	6.969.216	6.969.216	6.969.216	0
09 01 02	NDA	3.2.22	42.448	42.448	42.448	0
09 01 03		Support expenditure for the "Public sector loan facility under the Just Transition Mechanism"	p.m.	p.m.	p.m.	0
09 01 03 01	NDA	3.2.23	p.m.	p.m.	p.m.	0
09 01 03 74	NDA	3.2.23	p.m.	p.m.	p.m.	0
09 02		Programme for Environment and Climate Action (LIFE)	717.877.237	350.843.819	717.877.237	350.843.819

Headings	1		2		2-1				
	Second draft budget 2021		Council's position on second draft budget 2021		Difference				
	CA	PA	CA	PA	CA	PA			
09 02 01	Nature and biodiversity	DA	3.2.21	274.720.400	7.297.067	274.720.400	7.297.067	0	0
09 02 02	Circular economy and quality of life	DA	3.2.21	178.933.566	11.040.188	178.933.566	11.040.188	0	0
09 02 03	Climate change mitigation and adaptation	DA	3.2.21	128.975.334	2.438.284	128.975.334	2.438.284	0	0
09 02 04	Clean energy transition	DA	3.2.21	135.247.937	2.068.280	135.247.937	2.068.280	0	0
09 02 99	Completion of previous programmes and activities			p.m.	328.000.000	p.m.	328.000.000	0	0
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	DA	3.2.21	p.m.	328.000.000	p.m.	328.000.000	0	0
09 03	Just Transition Fund (JTF)			1.136.966.552	p.m.	1.136.966.552	p.m.	0	0
09 03 01	Just Transition Fund (JTF) — Operational expenditure	DA	3.2.22	1.133.029.469	p.m.	1.133.029.469	p.m.	0	0
09 03 02	Just Transition Fund (JTF) — Operational technical assistance	DA	3.2.22	3.937.083	p.m.	3.937.083	p.m.	0	0
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)			p.m.	p.m.	p.m.	p.m.	0	0
09 04 01	Public sector loan facility under the Just Transition Mechanism (JTM)	DA	3.2.23	p.m.	p.m.	p.m.	p.m.	0	0
09 10	Decentralised Agencies			50.761.533	50.761.533	50.761.533	50.761.533	0	0
09 10 01	European Chemicals Agency - Environmental directives and international conventions	DA	3.2.2DAG	5.581.794	5.581.794	5.581.794	5.581.794	0	0
09 10 02	European Environment Agency	DA	3.2.2DAG	45.179.739	45.179.739	45.179.739	45.179.739	0	0
09 20	Pilot projects, preparatory actions, prerogatives and other actions			3.740.000	9.333.323	3.740.000	9.333.323	0	0
09 20 01	Pilot projects	DA	3.2.2PPPA	1.740.000	5.328.323	1.740.000	5.328.323	0	0
PP 09 13 01	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	DA	3.2.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 09 15 01	Pilot project — Defining the equilibrium between the right of the state to regulate legitimate public policy objectives, the rights of investors to the protection of their investments and the rights of citizens with regard to the environment and public health in the light of the Transatlantic Trade and Investment Partnership (TTIP)	DA	3.2.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 09 15 02	Pilot project — Capacity building, programmatic development and communication in the field of environmental taxation and budgetary reform	DA	3.2.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 09 16 01	Pilot project — Fostering a green circular economy in Europe through capacity building, networking and exchanges of innovative solutions — Bridging the green innovations gap	DA	3.2.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
PP 09 16 02	DA	3.2.2PPPA	p.m.	p.m.	p.m.	0	0
PP 09 16 03	DA	3.2.2PPPA	p.m.	p.m.	p.m.	0	0
PP 09 16 04	DA	3.2.2PPPA	p.m.	p.m.	p.m.	0	0
PP 09 16 05	DA	3.2.2PPPA	p.m.	p.m.	p.m.	0	0
PP 09 17 01	DA	3.2.2PPPA	p.m.	769.725	p.m.	769.725	0
PP 09 17 02	DA	3.2.2PPPA	p.m.	p.m.	p.m.	0	0
PP 09 17 03	DA	3.2.2PPPA	p.m.	p.m.	p.m.	0	0
PP 09 17 04	DA	3.2.2PPPA	p.m.	p.m.	p.m.	0	0
PP 09 17 05	DA	3.2.2PPPA	p.m.	342.430	p.m.	342.430	0
PP 09 17 06	DA	3.2.2PPPA	p.m.	30.000	p.m.	30.000	0
PP 09 17 07	DA	3.2.2PPPA	p.m.	p.m.	p.m.	0	0
PP 09 18 01	DA	3.2.2PPPA	p.m.	p.m.	p.m.	0	0
PP 09 18 02	DA	3.2.2PPPA	p.m.	253.401	p.m.	253.401	0
PP 09 18 03	DA	3.2.2PPPA	p.m.	982.346	p.m.	982.346	0
PP 09 18 04	DA	3.2.2PPPA	p.m.	p.m.	p.m.	0	0
PP 09 18 05	DA	3.2.2PPPA	p.m.	349.822	p.m.	349.822	0
PP 09 18 06	DA	3.2.2PPPA	p.m.	280.000	p.m.	280.000	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
PP 09 19 01	DA	3.2.2PPPA	p.m.	141.141	p.m.	141.141	0	0
PP 09 19 02	DA	3.2.2PPPA	p.m.	399.993	p.m.	399.993	0	0
PP 09 19 03	DA	3.2.2PPPA	p.m.	350.000	p.m.	350.000	0	0
PP 09 19 04	DA	3.2.2PPPA	p.m.	262.500	p.m.	262.500	0	0
PP 09 20 01	DA	3.2.2PPPA	p.m.	600.000	p.m.	600.000	0	0
PP 09 20 02	DA	3.2.2PPPA	p.m.	131.965	p.m.	131.965	0	0
PP 09 21 01	DA	3.2.2PPPA	60.000	15.000	60.000	15.000	0	0
PP 09 21 02	DA	3.2.2PPPA	1.500.000	375.000	1.500.000	375.000	0	0
PP 09 21 03	DA	3.2.2PPPA	180.000	45.000	180.000	45.000	0	0
09 20 02	DA	3.2.2PPPA	2.000.000	4.005.000	2.000.000	4.005.000	0	0
PA 09 18 01	DA	3.2.2PPPA	p.m.	135.000	p.m.	135.000	0	0
PA 09 20 01	DA	3.2.2PPPA	p.m.	1.500.000	p.m.	1.500.000	0	0
PA 09 20 02	DA	3.2.2PPPA	2.000.000	1.400.000	2.000.000	1.400.000	0	0
PA 09 20 03	DA	3.2.2PPPA	p.m.	720.000	p.m.	720.000	0	0
PA 09 20 04	DA	3.2.2PPPA	p.m.	250.000	p.m.	250.000	0	0
PA 09 20 05	DA	3.2.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
10			1.011.065.714	1.439.158.714	1.011.065.714	1.439.158.714	0	0
10 01			3.000.000	3.000.000	3.000.000	3.000.000	0	0
10 01 01	NDA	4.0.11	3.000.000	3.000.000	3.000.000	3.000.000	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
10 02	Asylum and Migration Fund (AMIF)		870.255.000	1.298.348.000	870.255.000	1.298.348.000	0	0
10 02 01	DA	4.0.11	870.255.000	358.838.000	870.255.000	358.838.000	0	0
10 02 99	Completion of previous programmes and activities		p.m.	939.510.000	p.m.	939.510.000	0	0
10 02 99 01	DA	4.0.11	p.m.	939.510.000	p.m.	939.510.000	0	0
10 10	Decentralised Agencies		137.810.714	137.810.714	137.810.714	137.810.714	0	0
10 10 01	DA	4.0.1DAG	137.810.714	137.810.714	137.810.714	137.810.714	0	0
10 20	Pilot projects, preparatory actions, prerogatives and other actions		p.m.	p.m.	p.m.	p.m.	0	0
10 20 01	DA	4.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
10 20 02	DA	4.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
11	Border Management		1.267.764.045	1.247.087.264	1.267.764.045	1.247.087.264	0	0
11 01	Support administrative expenditure of the "Border Management" Cluster		2.077.000	2.077.000	2.077.000	2.077.000	0	0
11 01 01	NDA	4.0.211	2.000.000	2.000.000	2.000.000	2.000.000	0	0
11 01 02	NDA	4.0.212	77.000	77.000	77.000	77.000	0	0
11 02	Integrated Border Management Fund (IBMF) — Instrument for financial support for border management and visa (BMI)		396.014.000	486.178.219	396.014.000	486.178.219	0	0
11 02 01	DA	4.0.211	396.014.000	92.121.429	396.014.000	92.121.429	0	0
11 02 99	Completion of previous programmes and activities		p.m.	394.056.790	p.m.	394.056.790	0	0
11 02 99 01	DA	4.0.211	p.m.	394.056.790	p.m.	394.056.790	0	0
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment (CCEI)		135.403.000	32.887.000	135.403.000	32.887.000	0	0
11 03 01	DA	4.0.212	135.403.000	32.887.000	135.403.000	32.887.000	0	0
11 10	Decentralised Agencies		734.270.045	725.945.045	734.270.045	725.945.045	0	0
11 10 01	DA	4.0.2DAG	505.949.620	505.949.620	505.949.620	505.949.620	0	0

Headings			1		2		2-1	
			Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA	CA	PA
11 10 02	DA	4.02DAG	228.320.425	219.995.425	228.320.425	219.995.425	0	0
<i>European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA)</i>								
12		Security	536.501.243	527.390.243	536.501.243	527.390.243	0	0
12 01		Support administrative expenditure of the "Security" Cluster	3.765.000	3.765.000	3.765.000	3.765.000	0	0
12 01 01	NDA	5.0.11	1.500.000	1.500.000	1.500.000	1.500.000	0	0
12 01 02	NDA	5.0.12	p.m.	p.m.	p.m.	p.m.	0	0
12 01 03	NDA	5.0.13	2.265.000	2.265.000	2.265.000	2.265.000	0	0
12 02		Internal Security Fund (ISF)	174.143.000	179.082.000	174.143.000	179.082.000	0	0
12 02 01	DA	5.0.11	174.143.000	33.682.000	174.143.000	33.682.000	0	0
12 02 99		Completion of previous programmes and activities	p.m.	145.400.000	p.m.	145.400.000	0	0
12 02 99 01	DA	5.0.11	p.m.	145.400.000	p.m.	145.400.000	0	0
12 03		Nuclear decommissioning (Lithuania)	72.500.000	50.000.000	72.500.000	50.000.000	0	0
12 03 01	DA	5.0.12	72.500.000	p.m.	72.500.000	p.m.	0	0
12 03 99		Completion of previous programmes and activities	p.m.	50.000.000	p.m.	50.000.000	0	0
12 03 99 01	DA	5.0.12	-	50.000.000	-	50.000.000	0	0
12 04		Nuclear safety and decommissioning (incl. For Bulgaria and Slovakia)	66.940.000	76.090.000	66.940.000	76.090.000	0	0
12 04 01	DA	5.0.13	9.000.000	p.m.	9.000.000	p.m.	0	0
12 04 02	DA	5.0.13	27.500.000	p.m.	27.500.000	p.m.	0	0
12 04 03	DA	5.0.13	30.440.000	6.090.000	30.440.000	6.090.000	0	0
12 04 99		Completion of previous programmes and activities	p.m.	70.000.000	p.m.	70.000.000	0	0
12 04 99 01	DA	5.0.13	p.m.	25.000.000	p.m.	25.000.000	0	0
12 04 99 02	DA	5.0.13	-	45.000.000	-	45.000.000	0	0
12 10		Decentralised agencies	197.614.243	197.614.243	197.614.243	197.614.243	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	DA	5.0.1DAG	170.600.706	170.600.706	0	0
12 10 02	European Union agency for law enforcement training (CEPOL)	DA	5.0.1DAG	10.419.804	10.419.804	0	0
12 10 03	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	DA	5.0.1DAG	16.593.733	16.593.733	0	0
12 20	Pilot projects, preparatory actions, prerogatives and other actions			21.539.000	21.539.000	0	0
12 20 02	Preparatory actions	DA	5.0.1PPPA	p.m.	p.m.	0	0
PA 12 20 01	Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities	DA	5.0.1PPPA	p.m.	p.m.	0	0
12 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission			21.539.000	21.539.000	0	0
12 20 04 01	Nuclear safeguards	DA	5.0.1SPEC	18.539.000	18.539.000	0	0
12 20 04 02	Nuclear safety and protection against radiation	DA	5.0.1SPEC	3.000.000	3.000.000	0	0
13	Defence			1.172.760.198	1.172.760.198	0	0
13 01	Support administrative expenditure of the "Security and Defence" Cluster			17.062.000	17.062.000	0	0
13 01 01	Support expenditure for the "European Defence Fund" — non Research	NDA	5.0.212	2.368.000	2.368.000	0	0
13 01 02	Support expenditure for the "European Defence Fund" — Research			13.030.000	13.030.000	0	0
13 01 02 01	Expenditure related to officials and temporary staff implementing the "European Defence Fund" — Research	NDA	5.0.211	p.m.	p.m.	0	0
13 01 02 02	External personnel implementing the "European Defence Fund" — Research	NDA	5.0.211	p.m.	p.m.	0	0
13 01 02 03	Other management expenditure for the "European Defence Fund" — Research	NDA	5.0.211	13.030.000	13.030.000	0	0
13 01 03 01	Support expenditure for "Military Mobility"	NDA	5.0.22	700.000	700.000	0	0
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from "Military Mobility"	NDA	5.0.22	964.000	964.000	0	0
13 02	European Defence Fund (EDF) — Non Research			660.068.000	660.068.000	0	0
13 02 01	Capability development	DA	5.0.212	94.000	94.000	0	0
13 02 99	Completion of previous programmes and activities			p.m.	p.m.	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
14 02 01 11	6.0.111	p.m.	730.004.692	p.m.	730.004.692	0
14 02 01 12	6.0.111	6.247.548	87.470.000	6.247.548	87.470.000	0
14 02 01 20	6.0.111	36.288.430	1.570.844.222	36.288.430	1.570.844.222	0
14 02 01 21	6.0.111	26.232.600	1.135.550.040	26.232.600	1.135.550.040	0
14 02 01 22	6.0.111	24.920.970	1.078.772.538	24.920.970	1.078.772.538	0
14 02 01 30	6.0.111	p.m.	449.537.010	p.m.	449.537.010	0
14 02 01 31	6.0.111	p.m.	521.029.643	p.m.	521.029.643	0
14 02 01 32	6.0.111	p.m.	112.655.058	p.m.	112.655.058	0
14 02 01 40	6.0.111	p.m.	254.243.790	p.m.	254.243.790	0
14 02 01 41	6.0.111	p.m.	178.880.214	p.m.	178.880.214	0
14 02 01 50	6.0.111	4.302.000	20.000.000	4.302.000	20.000.000	0
14 02 01 60	6.0.111	p.m.	p.m.	p.m.	p.m.	0
14 02 01 70	6.0.111	28.228.584	1.318.306.110	28.228.584	1.318.306.110	0
14 02 02		85.167.000	938.881.513	85.167.000	938.881.513	0
14 02 02 10	6.0.111	23.717.000	50.297.224	23.717.000	50.297.224	0
14 02 02 11	6.0.111	10.781.000	150.891.672	10.781.000	150.891.672	0
14 02 02 20	6.0.111	2.156.000	201.188.896	2.156.000	201.188.896	0
14 02 02 30	6.0.111	32.342.000	134.125.930	32.342.000	134.125.930	0
14 02 02 40	6.0.111	5.336.430	132.784.671	5.336.430	132.784.671	0
14 02 02 41	6.0.111	5.174.720	128.760.893	5.174.720	128.760.893	0
14 02 02 42	6.0.111	4.366.170	108.642.004	4.366.170	108.642.004	0
14 02 02 43	6.0.111	1.293.680	32.190.223	1.293.680	32.190.223	0
14 02 03		162.399.000	469.855.091	162.399.000	469.855.091	0
14 02 03 10	6.0.111	128.074.000	261.039.460	128.074.000	261.039.460	0
14 02 03 20	6.0.111	22.235.000	159.524.114	22.235.000	159.524.114	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
14 02 03 30	6.0.111	DA	49.291.517	12.090.000	49.291.517	12.090.000	0	0
14 02 04	6.0.111	DA	1.407.907.936	264.126.000	1.407.907.936	264.126.000	0	0
14 02 99			p.m.	5.396.237.449	p.m.	5.396.237.449	0	0
14 02 99 01	6.0.111	DA	p.m.	2.386.617.319	p.m.	2.386.617.319	0	0
14 02 99 02	6.0.111	DA	p.m.	2.501.419.000	p.m.	2.501.419.000	0	0
14 02 99 03	6.0.111	DA	p.m.	133.201.130	p.m.	133.201.130	0	0
14 02 99 04	6.0.111	DA	p.m.	133.000.000	p.m.	133.000.000	0	0
14 02 99 05	6.0.111	DA	p.m.	242.000.000	p.m.	242.000.000	0	0
14 03			1.491.512.450	1.888.615.000	1.491.512.450	1.888.615.000	0	0
14 03 01	6.0.12	DA	1.416.512.450	1.820.000.000	1.416.512.450	1.820.000.000	0	0
14 03 02	6.0.12	DA	75.000.000	68.615.000	75.000.000	68.615.000	0	0
14 04			351.327.000	328.068.070	351.327.000	328.068.070	0	0
14 04 01			302.784.410	282.965.885	302.784.410	282.965.885	0	0
14 04 01 01	6.0.13	DA	79.893.015	75.847.798	79.893.015	75.847.798	0	0
14 04 01 02	6.0.13	DA	22.248.687	19.723.461	22.248.687	19.723.461	0	0
14 04 01 03	6.0.13	DA	188.507.060	187.091.235	188.507.060	187.091.235	0	0
14 04 01 04	6.0.13	DA	11.124.344	p.m.	11.124.344	p.m.	0	0
14 04 01 05	6.0.13	DA	1.011.304	303.391	1.011.304	303.391	0	0
14 04 02	6.0.13	DA	20.226.079	18.203.472	20.226.079	18.203.472	0	0
14 04 03	6.0.13	DA	28.316.511	26.898.713	28.316.511	26.898.713	0	0
14 05			65.670.651	32.098.369	65.670.651	32.098.369	0	0
14 05 01	6.0.14	DA	5.159.729	p.m.	5.159.729	p.m.	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
14 05 02	DA	6.0.14	30.255.461	p.m.	30.255.461	p.m.	0	0
14 05 03	DA	6.0.14	30.255.461	24.204.369	30.255.461	24.204.369	0	0
14 05 99			p.m.	7.894.000	p.m.	7.894.000	0	0
14 05 99 01	DA	6.0.14	p.m.	7.894.000	p.m.	7.894.000	0	0
14 06			36.115.200	31.000.000	36.115.200	31.000.000	0	0
14 06 01	DA	6.0.112	36.115.200	p.m.	36.115.200	p.m.	0	0
14 06 02	DA	6.0.112	p.m.	p.m.	p.m.	p.m.	0	0
14 06 99			p.m.	31.000.000	p.m.	31.000.000	0	0
14 06 99 01	DA	6.0.112	p.m.	31.000.000	p.m.	31.000.000	0	0
14 20			165.252.583	119.643.086	165.252.583	119.643.086	0	0
14 20 01	DA	6.0.1PPPA	175.000	43.750	175.000	43.750	0	0
PP 14 13 01	DA	6.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 14 14 01	DA	6.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 14 14 02	DA	6.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 14 16 01	DA	6.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 14 16 02	DA	6.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 14 16 03	DA	6.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 14 16 04	DA	6.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 14 17 01	DA	6.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 14 17 02	DA	6.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
PP 14 17 03	DA	6.0.1PPPA	p.m.	p.m.	0	0
PP 14 18 01	DA	6.0.1PPPA	p.m.	p.m.	0	0
PP 14 18 02	DA	6.0.1PPPA	p.m.	p.m.	0	0
PP 14 18 03	DA	6.0.1PPPA	p.m.	p.m.	0	0
PP 14 19 01	DA	6.0.1PPPA	p.m.	p.m.	0	0
PP 14 21 01	DA	6.0.1PPPA	175.000	43.750	175.000	43.750
14 20 02	DA	6.0.1PPPA	p.m.	p.m.	0	0
PA 14 07 01	DA	6.0.1PPPA	p.m.	p.m.	0	0
PA 14 10 01	DA	6.0.1PPPA	p.m.	p.m.	0	0
PA 14 12 01	DA	6.0.1PPPA	p.m.	p.m.	0	0
PA 14 14 01	DA	6.0.1PPPA	p.m.	p.m.	0	0
PA 14 14 02	DA	6.0.1PPPA	p.m.	p.m.	0	0
PA 14 14 03	DA	6.0.1PPPA	p.m.	p.m.	0	0
PA 14 17 01	DA	6.0.1PPPA	p.m.	p.m.	0	0
PA 14 17 02	DA	6.0.1PPPA	p.m.	p.m.	0	0
PA 14 18 01	DA	6.0.1PPPA	p.m.	p.m.	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
PA 14 18 02	DA	6.0.1PPA	p.m.	p.m.	p.m.	0	0
14 20 03			72.054.069	41.605.027	72.054.069	41.605.027	0
14 20 03 01	DA	6.0.1OTH	56.449.042	26.000.000	56.449.042	26.000.000	0
14 20 03 02	DA	6.0.1OTH	p.m.	p.m.	p.m.	p.m.	0
14 20 03 03	DA	6.0.1OTH	p.m.	p.m.	p.m.	p.m.	0
14 20 03 04	DA	6.0.1OTH	p.m.	p.m.	p.m.	p.m.	0
14 20 03 05	DA	6.0.1OTH	p.m.	p.m.	p.m.	p.m.	0
14 20 03 06	DA	6.0.1OTH	15.605.027	15.605.027	15.605.027	15.605.027	0
14 20 04			93.023.514	77.994.309	93.023.514	77.994.309	0
14 20 04 01	DA	6.0.1SPEC	140.000	140.000	140.000	140.000	0
14 20 04 02	DA	6.0.1SPEC	18.100.000	17.300.000	18.100.000	17.300.000	0
14 20 04 03	DA	6.0.1SPEC	43.384.564	35.112.542	43.384.564	35.112.542	0
14 20 04 04	DA	6.0.1SPEC	24.132.200	22.775.017	24.132.200	22.775.017	0
14 20 04 05	DA	6.0.1SPEC	7.266.750	2.666.750	7.266.750	2.666.750	0
15			1.901.438.473	1.882.396.073	1.901.438.473	1.882.396.073	0
15 01			46.100.709	46.100.709	46.100.709	46.100.709	0
15 01 01			46.100.709	46.100.709	46.100.709	46.100.709	0
15 01 01 01	NDA	6.0.21	45.465.709	45.465.709	45.465.709	45.465.709	0
15 01 01 65	NDA	6.0.21	635.000	635.000	635.000	635.000	0
15 01 01 75	NDA	6.0.21	p.m.	p.m.	p.m.	p.m.	0
15 02			1.855.337.764	1.836.295.364	1.855.337.764	1.836.295.364	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
<i>Fundamentals, European Union policies and people to people</i>			588.517.632	1.026.000	588.517.632	1.026.000	0	0
<i>Preparation for accession</i>	DA	6.0.21	585.017.632	p.m.	585.017.632	p.m.	0	0
<i>Erasmus+ — IPA III contribution</i>	DA	6.0.21	3.500.000	1.026.000	3.500.000	1.026.000	0	0
<i>Investment for Growth and Employment</i>			1.201.620.940	14.111.549	1.201.620.940	14.111.549	0	0
<i>Preparation for accession</i>	DA	6.0.21	926.663.798	p.m.	926.663.798	p.m.	0	0
<i>Transition to the rules of the European Union</i>	DA	6.0.21	100.000.000	p.m.	100.000.000	p.m.	0	0
<i>IPA III — Provisioning of the Common Provisioning Fund</i>	DA	6.0.21	174.957.142	14.111.549	174.957.142	14.111.549	0	0
<i>Territorial and cross-border cooperation</i>	DA	6.0.21	65.199.192	4.100.000	65.199.192	4.100.000	0	0
<i>Completion of previous programmes and activities</i>			0	1.817.057.815	0	1.817.057.815	0	0
<i>Completion of previous instruments for pre-accession assistance (prior to 2021)</i>	DA	6.0.21	p.m.	1.817.057.815	p.m.	1.817.057.815	0	0
<i>Pilot projects, preparatory actions, prerogatives and other actions</i>			p.m.	p.m.	p.m.	p.m.	0	0
<i>Pilot projects</i>	DA	6.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
<i>Pilot project — Preserving and restoring cultural heritage in conflict areas</i>	DA	6.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
<i>Preparatory actions</i>	DA	6.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
<i>Preparatory action — Preserving and restoring cultural heritage in conflict areas</i>	DA	6.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
<i>Expenditure outside the annual ceilings set out in the Multiannual Financial Framework</i>			50.000.000	70.000.000	50.000.000	70.000.000	0	0
<i>Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework</i>			p.m.	p.m.	p.m.	p.m.	0	0
<i>Support expenditure for the "European Globalisation Adjustment Fund"</i>	NDA	S.0.2	p.m.	p.m.	p.m.	p.m.	0	0
<i>Support expenditure for the "Innovation Fund"</i>			p.m.	p.m.	p.m.	p.m.	0	0
<i>Innovation and Networks Executive Agency — Contribution from the "Innovation Fund" for the completion of previous programmes</i>	NDA	O.0.1	p.m.	p.m.	p.m.	p.m.	0	0
<i>European Climate, Infrastructure and Environment Executive Agency — Contribution from the "Innovation Fund"</i>	NDA	O.0.1	p.m.	p.m.	p.m.	p.m.	0	0
<i>Support expenditure for the "European Peace Facility"</i>	NDA	O.0.OTH	p.m.	p.m.	p.m.	p.m.	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
16 01 04	NDA	O.0.OTH	p.m.	p.m.	0	0
16 01 05	NDA	O.0.OTH	p.m.	p.m.	0	0
16 02	Mobilisation of solidarity mechanisms (Special instruments)		50.000.000	70.000.000	50.000.000	0
16 02 01	European Union Solidarity Fund (EUSF)		50.000.000	50.000.000	50.000.000	0
16 02 01 01	DA	S.0.1	50.000.000	50.000.000	50.000.000	0
16 02 01 02	DA	S.0.1	p.m.	p.m.	0	0
16 02 02	DA	S.0.2	p.m.	p.m.	0	0
16 02 03	DA	S.0.4	p.m.	p.m.	0	0
16 02 99	Completion of previous programmes and activities		p.m.	p.m.	0	0
16 02 99 01	DA	S.0.2	p.m.	p.m.	0	0
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)		p.m.	p.m.	0	0
16 03 01	DA	O.0.1	p.m.	p.m.	0	0
16 04	European Union Guarantee for borrowing and lending operations for Member States		p.m.	p.m.	0	0
16 04 01	Balance-of-payments support (BoP)		p.m.	p.m.	0	0
16 04 01 01	NDA	O.0.2	p.m.	p.m.	0	0
16 04 02	Euratom borrowings		p.m.	p.m.	0	0
16 04 02 01	NDA	O.0.2	p.m.	p.m.	0	0
16 04 03	European Financial Stabilisation Mechanism (EFSM)		p.m.	p.m.	0	0
16 04 03 01	NDA	O.0.2	p.m.	p.m.	0	0
16 04 03 02	NDA	O.0.2	p.m.	p.m.	0	0
16 04 04	European instrument for temporary Support to mitigate Unemployment Risks in an Emergency (SURE)		p.m.	p.m.	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
16 04 04 01	NDA	0.0.2	p.m.	p.m.	0	0
16 04 05			p.m.	p.m.	0	0
16 04 05 01	NDA	0.0.2	p.m.	p.m.	0	0
16 05			p.m.	p.m.	0	0
16 05 01	DA	O.0.OTH	p.m.	p.m.	0	0
20			3.724.183.236	3.725.458.325	3.724.183.236	3.725.458.325
20 01			2.395.527.000	2.395.527.000	2.395.527.000	2.395.527.000
20 01 01			17.960.000	17.960.000	17.960.000	17.960.000
20 01 01 01	NDA	7.2.321	10.305.000	10.305.000	10.305.000	10.305.000
20 01 01 02	NDA	7.2.321	4.600.000	4.600.000	4.600.000	4.600.000
20 01 01 03	NDA	7.2.322	3.055.000	3.055.000	3.055.000	3.055.000
20 01 02			2.347.861.000	2.347.861.000	2.347.861.000	2.347.861.000
20 01 02 01	NDA	7.2.311	2.195.860.000	2.195.860.000	2.195.860.000	2.195.860.000
20 01 02 02	NDA	7.2.331	13.607.000	13.607.000	13.607.000	13.607.000
20 01 02 03	NDA	7.2.311	130.799.000	130.799.000	130.799.000	130.799.000
20 01 02 04	NDA	7.2.331	7.595.000	7.595.000	7.595.000	7.595.000
20 01 03	NDA	7.2.311	230.000	230.000	230.000	230.000
20 01 04	NDA	7.2.332	8.451.000	8.451.000	8.451.000	8.451.000
20 01 05			21.025.000	21.025.000	21.025.000	21.025.000
20 01 05 01	NDA	7.2.334	4.934.000	4.934.000	4.934.000	4.934.000
20 01 05 02	NDA	7.2.334	6.073.000	6.073.000	6.073.000	6.073.000

Headings		1		2		2-1		
		Second draft budget 2021		Council's position on second draft budget 2021		Difference		
		CA	PA	CA	PA	CA	PA	
20 01 05 03	Other social related expenditure	7.2.334	NDA	5.783.000	5.783.000	5.783.000	0	0
20 01 05 04	Mobility	7.2.334	NDA	2.675.000	2.675.000	2.675.000	0	0
20 01 05 05	Competitions, selection and recruitment expenditure	7.2.331	NDA	1.560.000	1.560.000	1.560.000	0	0
20 02	Other staff and expenditure relating to persons			284.312.767	284.312.767	284.312.767	0	0
20 02 01	External personnel — Headquarters			132.784.222	132.784.222	132.784.222	0	0
20 02 01 01	Contract staff	7.2.312	NDA	80.274.999	80.274.999	80.274.999	0	0
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	7.2.312	NDA	13.859.667	13.859.667	13.859.667	0	0
20 02 01 03	National civil servants temporarily assigned to the institution	7.2.312	NDA	38.649.556	38.649.556	38.649.556	0	0
20 02 02	External personnel — Commission Representations			17.892.545	17.892.545	17.892.545	0	0
20 02 02 01	Contract staff	7.2.312	NDA	15.192.545	15.192.545	15.192.545	0	0
20 02 02 02	Local agents	7.2.312	NDA	2.180.000	2.180.000	2.180.000	0	0
20 02 02 03	Agency staff	7.2.312	NDA	500.000	500.000	500.000	0	0
20 02 02 04	Overtime external personnel	7.2.312	NDA	20.000	20.000	20.000	0	0
20 02 03	External personnel — Union Delegations			13.147.000	13.147.000	13.147.000	0	0
20 02 03 01	Contract staff	7.2.312	NDA	874.000	874.000	874.000	0	0
20 02 03 02	Local staff	7.2.312	NDA	9.883.000	9.883.000	9.883.000	0	0
20 02 03 03	Agency staff	7.2.312	NDA	55.000	55.000	55.000	0	0
20 02 03 04	Training of junior experts and seconded national experts	7.2.312	NDA	1.948.000	1.948.000	1.948.000	0	0
20 02 03 05	Expenses of other staff and payment for other services	7.2.312	NDA	387.000	387.000	387.000	0	0
20 02 04	Cost of organising graduate traineeships with the institution	7.2.312	NDA	13.349.000	13.349.000	13.349.000	0	0
20 02 05	Special advisers	7.2.312	NDA	979.000	979.000	979.000	0	0
20 02 06	Other management expenditure — Headquarters			97.648.000	97.648.000	97.648.000	0	0
20 02 06 01	Mission and representation expenses	7.2.361	NDA	53.230.000	53.230.000	53.230.000	0	0
20 02 06 02	Meetings, expert groups and conference's expenses	7.2.362	NDA	20.998.000	20.998.000	20.998.000	0	0
20 02 06 03	Meetings of committees	7.2.362	NDA	9.500.000	9.500.000	9.500.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
20 02 06 04		7.2.374	2.900.000	2.900.000	2.900.000	0
	NDA					
20 02 06 05		7.2.333	11.020.000	11.020.000	11.020.000	0
	NDA					
20 02 07			5.960.000	5.960.000	5.960.000	0
	NDA					
20 02 07 01		7.2.361	5.475.000	5.475.000	5.475.000	0
	NDA					
20 02 07 02		7.2.333	485.000	485.000	485.000	0
	NDA					
20 02 08		7.2.333	2.553.000	2.553.000	2.553.000	0
	NDA					
20 03			839.707.073	839.707.073	839.707.073	0
20 03 01			279.156.000	279.156.000	279.156.000	0
	NDA					
20 03 01 01		7.2.351	193.303.000	193.303.000	193.303.000	0
	NDA					
20 03 01 02		7.2.352	73.327.000	73.327.000	73.327.000	0
	NDA					
20 03 01 03		7.2.381	5.866.000	5.866.000	5.866.000	0
	NDA					
20 03 01 04		7.2.383	6.660.000	6.660.000	6.660.000	0
	NDA					
20 03 02			61.943.000	61.943.000	61.943.000	0
	NDA					
20 03 02 01		7.2.351	45.681.000	45.681.000	45.681.000	0
	NDA					
20 03 02 02		7.2.352	14.409.000	14.409.000	14.409.000	0
	NDA					
20 03 02 03		7.2.381	938.000	938.000	938.000	0
	NDA					
20 03 02 04		7.2.383	915.000	915.000	915.000	0
	NDA					
20 03 03			3.758.000	3.758.000	3.758.000	0
	NDA					
20 03 03 01		7.2.351	2.185.000	2.185.000	2.185.000	0
	NDA					
20 03 03 02		7.2.352	1.317.000	1.317.000	1.317.000	0
	NDA					
20 03 03 03		7.2.381	234.000	234.000	234.000	0
	NDA					
20 03 03 04		7.2.383	22.000	22.000	22.000	0
	NDA					
20 03 04			17.485.000	17.485.000	17.485.000	0
	NDA					
20 03 04 01		7.2.351	12.113.000	12.113.000	12.113.000	0
	NDA					
20 03 04 02		7.2.352	3.657.000	3.657.000	3.657.000	0
	NDA					
20 03 04 03		7.2.381	1.024.000	1.024.000	1.024.000	0
	NDA					

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
20 03 04 04	7.2.383	NDA	691.000	691.000	691.000	0
20 03 05			22.848.000	22.848.000	22.848.000	0
20 03 05 01	7.2.351	NDA	22.097.000	22.097.000	22.097.000	0
20 03 05 02	7.2.352	NDA	453.000	453.000	453.000	0
20 03 05 03	7.2.381	NDA	298.000	298.000	298.000	0
20 03 06	7.2.351	NDA	p.m.	p.m.	p.m.	0
20 03 07			59.337.000	59.337.000	59.337.000	0
20 03 07 01	7.2.353	NDA	11.249.000	11.249.000	11.249.000	0
20 03 07 02	7.2.353	NDA	30.401.000	30.401.000	30.401.000	0
20 03 07 03	7.2.353	NDA	8.207.000	8.207.000	8.207.000	0
20 03 07 04	7.2.353	NDA	445.000	445.000	445.000	0
20 03 07 05	7.2.353	NDA	3.350.000	3.350.000	3.350.000	0
20 03 07 06	7.2.353	NDA	5.685.000	5.685.000	5.685.000	0
20 03 08			6.178.492	6.178.492	6.178.492	0
20 03 08 01	7.2.372	NDA	464.000	464.000	464.000	0
20 03 08 02	7.2.373	NDA	2.719.000	2.719.000	2.719.000	0
20 03 08 03	7.2.373	NDA	1.470.000	1.470.000	1.470.000	0
20 03 08 04	7.2.383	NDA	1.525.492	1.525.492	1.525.492	0
20 03 09			3.650.000	3.650.000	3.650.000	0
20 03 09 01	7.2.383	NDA	3.500.000	3.500.000	3.500.000	0
20 03 09 02	7.2.383	NDA	p.m.	p.m.	p.m.	0
20 03 09 03	7.2.383	NDA	150.000	150.000	150.000	0
20 03 09 04	7.2.383	NDA	p.m.	p.m.	p.m.	0
20 03 10			946.000	946.000	946.000	0
20 03 10 01	7.2.383	NDA	946.000	946.000	946.000	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
20 03 10 02	Treasury management	7.2.383	NDA	p.m.	p.m.	0	0
20 03 10 03	Exceptional crisis expenditure	7.2.383	NDA	p.m.	p.m.	0	0
20 03 11	Interpretation			16.645.000	16.645.000	0	0
20 03 11 01	Interpretation expenditure	7.2.382	NDA	16.300.000	16.300.000	0	0
20 03 11 02	Professional support	7.2.382	NDA	195.000	195.000	0	0
20 03 11 03	Intersubstantial cooperation — Interpretation	7.2.382	NDA	150.000	150.000	0	0
20 03 12	Conferences organisation			2.300.000	2.300.000	0	0
20 03 12 01	Technical equipment and services for the Commission conference rooms	7.2.381	NDA	2.300.000	2.300.000	0	0
20 03 12 02	Expenditure for conferences organisation	7.2.362	NDA	p.m.	p.m.	0	0
20 03 13	Translation			11.000.000	11.000.000	0	0
20 03 13 01	Translation expenditure	7.2.382	NDA	11.000.000	11.000.000	0	0
20 03 13 02	Intersubstantial cooperation — Translation	7.2.382	NDA	p.m.	p.m.	0	0
20 03 14	Various contributions			4.250.000	4.250.000	0	0
20 03 14 01	Euratom contribution for operation of the Supply Agency	7.2.383	NDA	130.000	130.000	0	0
20 03 14 62	Research Executive Agency — Contribution for the completion of non-Research Programmes	7.2.383	NDA	2.034.000	2.034.000	0	0
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the research programme for coal and steel and non-Research programmes	7.2.383	NDA	2.086.000	2.086.000	0	0
20 03 15 01	Publications Office	-	NDA	107.802.540	107.802.540	0	0
01 01 01 01	Remuneration and allowances	7.2.311	NDA	63.407.000	63.407.000	0	0
01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2.331	NDA	447.000	447.000	0	0
01 01 01 03	Personnel policy and management	7.2.334	NDA	p.m.	p.m.	0	0
01 01 01 04	Mobility expenditure	7.2.334	NDA	1.500	1.500	0	0
01 01 02	External personnel	7.2.312	NDA	2.361.000	2.361.000	0	0
01 01 03 01	Missions and representation expenses	7.2.361	NDA	212.000	212.000	0	0
01 01 03 02	Meetings, expert groups and conference's expenses	7.2.362	NDA	45.000	45.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
01 01 03 03	7.2.374	NDA	p.m.	p.m.	0	0
01 01 03 04	7.2.333	NDA	120.000	120.000	0	0
01 01 03 05	7.2.383	NDA	6.000	6.000	0	0
01 01 04 01	7.2.351	NDA	7.787.100	7.787.100	0	0
01 01 04 02	7.2.352	NDA	1.651.000	1.651.000	0	0
01 01 04 03	7.2.381	NDA	50.000	50.000	0	0
01 01 04 04	7.2.383	NDA	195.000	195.000	0	0
01 01 05	7.2.353	NDA	1.014.000	1.014.000	0	0
01 01 06	7.2.373	NDA	3.000	3.000	0	0
01 01 07	7.2.334	NDA	p.m.	p.m.	0	0
01 01 08	7.2.383	NDA	p.m.	p.m.	0	0
01 01 09 01	7.2.341	NDA	8.728.940	8.728.940	0	0
01 01 09 02	7.2.341	NDA	2.050.000	2.050.000	0	0
01 01 09 03	7.2.341	NDA	7.485.000	7.485.000	0	0
01 02 01 01	7.2.371	NDA	2.678.000	2.678.000	0	0
01 02 01 02	7.2.372	NDA	2.335.000	2.335.000	0	0
01 02 01 03	7.2.372	NDA	688.000	688.000	0	0
01 02 02	7.2.372	NDA	3.198.000	3.198.000	0	0
01 02 03	7.2.372	NDA	3.340.000	3.340.000	0	0
01 10 01	-	NDA	p.m.	p.m.	0	0
01 10 02	7.2.383	NDA	p.m.	p.m.	0	0
20 03 15 02	-	NDA	26.504.000	26.504.000	0	0
02 01 01 01	7.2.311	NDA	10.681.000	10.681.000	0	0
02 01 01 02	7.2.331	NDA	38.000	38.000	0	0
02 01 01 03	7.2.334	NDA	p.m.	p.m.	0	0
02 01 02	7.2.312	NDA	1.563.000	1.563.000	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
02 01 03 01	Missions and representation expenses	NDA	7.2.361	361.000	361.000	0	0
02 01 03 02	Meetings, expert groups and conference's expenses	NDA	7.2.362	10.000	10.000	0	0
02 01 03 03	Studies and consultations	NDA	7.2.374	p.m.	p.m.	0	0
02 01 03 04	Further training and management training	NDA	7.2.333	40.000	40.000	0	0
02 01 03 05	Internal meetings	NDA	7.2.383	10.000	10.000	0	0
02 01 04 01	Rents and purchases	NDA	7.2.351	3.058.000	3.058.000	0	0
02 01 04 02	Expenditure linked to buildings	NDA	7.2.352	519.000	519.000	0	0
02 01 04 03	Equipment and furniture	NDA	7.2.381	11.000	11.000	0	0
02 01 04 04	Services and other operating expenditure	NDA	7.2.383	87.000	87.000	0	0
02 01 05	Security and control expenditure	NDA	7.2.353	349.000	349.000	0	0
02 01 06	Documentation and library expenditure	NDA	7.2.373	3.000	3.000	0	0
02 01 07	Infrastructure policy and management	NDA	7.2.334	p.m.	p.m.	0	0
02 01 08	Legal related expenditure	NDA	7.2.383	p.m.	p.m.	0	0
02 01 09 01	Information systems	NDA	7.2.341	1.086.000	1.086.000	0	0
02 01 09 02	Digital Workplace	NDA	7.2.341	202.000	202.000	0	0
02 01 09 03	Data Centre and Networking services	NDA	7.2.341	336.000	336.000	0	0
02 02 01	Intersitutional competitions	NDA	7.2.331	5.396.000	5.396.000	0	0
02 03 01	Management training	NDA	7.2.333	1.326.000	1.326.000	0	0
02 03 02	Induction courses	NDA	7.2.333	867.000	867.000	0	0
02 03 03	Training for certification	NDA	7.2.333	561.000	561.000	0	0
02 10 01	Provisional appropriations	NDA	-	p.m.	p.m.	0	0
02 10 02	Contingency reserve	NDA	7.2.383	p.m.	p.m.	0	0
20 03 16 01	Office for Administration and Payment of Individual Entitlements	NDA	-	43.170.000	43.170.000	0	0
03 01 01 01	Remuneration and allowances	NDA	7.2.311	15.695.000	15.695.000	0	0
03 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2.331	80.000	80.000	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
03 01 01 03	Personnel policy and management	NDA	7.2.334	2.100.000	2.100.000	0	0
03 01 02	External personnel	NDA	7.2.312	16.072.000	16.072.000	0	0
03 01 03 01	Missions and representation expenses	NDA	7.2.361	138.000	138.000	0	0
03 01 03 02	Meetings, expert groups and conference's expenses	NDA	7.2.362	16.000	16.000	0	0
03 01 03 03	Further training and management training	NDA	7.2.333	64.000	64.000	0	0
03 01 03 04	Internal meetings	NDA	7.2.383	4.000	4.000	0	0
03 01 04 01	Rents and purchases	NDA	7.2.351	2.264.000	2.264.000	0	0
03 01 04 02	Expenditure linked to buildings	NDA	7.2.352	932.000	932.000	0	0
03 01 04 03	Equipment and furniture	NDA	7.2.381	62.000	62.000	0	0
03 01 04 04	Services and other operating expenditure	NDA	7.2.383	228.000	228.000	0	0
03 01 05	Security and control expenditure	NDA	7.2.353	679.000	679.000	0	0
03 01 06	Documentation and library expenditure	NDA	7.2.373	p.m.	p.m.	0	0
03 01 07	Infrastructure policy and management	NDA	7.2.334	p.m.	p.m.	0	0
03 01 08	Legal related expenditure	NDA	7.2.383	p.m.	p.m.	0	0
03 01 09 01	Information systems	NDA	7.2.341	3.380.000	3.380.000	0	0
03 01 09 02	Digital Workplace	NDA	7.2.341	546.000	546.000	0	0
03 01 09 03	Data Centre and Networking services	NDA	7.2.341	910.000	910.000	0	0
03 10 01	Provisional appropriations	NDA	-	p.m.	p.m.	0	0
03 10 02	Contingency reserve	NDA	7.2.383	p.m.	p.m.	0	0
20 03 16 02	Office for Infrastructure and Logistics — Brussels	NDA	-	84.339.477	84.339.477	0	0
04 01 01 01	Remuneration and allowances	NDA	7.2.311	36.045.000	36.045.000	0	0
04 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2.331	275.000	275.000	0	0
04 01 01 03	Personnel policy and management	NDA	7.2.334	p.m.	p.m.	0	0
04 01 02 01	External personnel — OIB	NDA	7.2.312	19.365.000	19.365.000	0	0
04 01 02 02	External personnel — Child care facilities	NDA	7.2.312	12.882.000	12.882.000	0	0
04 01 03 01	Missions and representation expenses	NDA	7.2.361	124.000	124.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
04 01 03 02	7.2.362	2.000	2.000	2.000	0	0
04 01 03 03	7.2.333	262.000	262.000	262.000	0	0
04 01 03 04	7.2.383	13.000	13.000	13.000	0	0
04 01 04 01	7.2.351	6.138.000	6.138.000	6.138.000	0	0
04 01 04 02	7.2.352	1.562.000	1.562.000	1.562.000	0	0
04 01 04 03	7.2.381	106.000	106.000	106.000	0	0
04 01 04 04	7.2.383	674.000	674.000	674.000	0	0
04 01 05	7.2.353	1.137.000	1.137.000	1.137.000	0	0
04 01 06	7.2.373	p.m.	p.m.	p.m.	0	0
04 01 07	7.2.334	p.m.	p.m.	p.m.	0	0
04 01 08	7.2.383	p.m.	p.m.	p.m.	0	0
04 01 09 01	7.2.341	1.562.477	1.562.477	1.562.477	0	0
04 01 09 02	7.2.341	1.573.000	1.573.000	1.573.000	0	0
04 01 09 03	7.2.341	2.619.000	2.619.000	2.619.000	0	0
04 10 01	-	p.m.	p.m.	p.m.	0	0
04 10 02	7.2.383	p.m.	p.m.	p.m.	0	0
20 03 16 03	-	27.106.000	27.106.000	27.106.000	0	0
05 01 01 01	7.2.311	12.894.000	12.894.000	12.894.000	0	0
05 01 01 02	7.2.331	129.000	129.000	129.000	0	0
05 01 01 03	7.2.334	p.m.	p.m.	p.m.	0	0
05 01 02 01	7.2.312	6.583.000	6.583.000	6.583.000	0	0
05 01 02 02	7.2.312	2.354.000	2.354.000	2.354.000	0	0
05 01 03 01	7.2.361	100.000	100.000	100.000	0	0
05 01 03 02	7.2.362	3.000	3.000	3.000	0	0
05 01 03 03	7.2.333	130.000	130.000	130.000	0	0
05 01 03 04	7.2.383	6.000	6.000	6.000	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
05 01 04 01	Rents and purchases	NDA	7.2.351	1.993.000	1.993.000	0	0
05 01 04 02	Expenditure linked to buildings	NDA	7.2.352	834.000	834.000	0	0
05 01 04 03	Equipment and furniture	NDA	7.2.381	142.000	142.000	0	0
05 01 04 04	Services and other operating expenditure	NDA	7.2.383	76.000	76.000	0	0
05 01 05	Security and control expenditure	NDA	7.2.353	545.000	545.000	0	0
05 01 06	Documentation and library expenditure	NDA	7.2.373	p.m.	p.m.	0	0
05 01 07	Infrastructure policy and management	NDA	7.2.334	p.m.	p.m.	0	0
05 01 08	Legal related expenditure	NDA	7.2.383	p.m.	p.m.	0	0
05 01 09 01	Information systems	NDA	7.2.341	220.000	220.000	0	0
05 01 09 02	Digital Workplace	NDA	7.2.341	412.000	412.000	0	0
05 01 09 03	Data Centre and Networking services	NDA	7.2.341	685.000	685.000	0	0
05 10 01	Provisional appropriations	NDA	-	p.m.	p.m.	0	0
05 10 02	Contingency reserve	NDA	7.2.383	p.m.	p.m.	0	0
20 03 17	European Anti-Fraud Office (OLAF)	NDA	-	61.088.564	61.088.564	0	0
06 01 01 01	Remuneration and allowances	NDA	7.2.311	42.941.000	42.941.000	0	0
06 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2.331	239.000	239.000	0	0
06 01 01 03	Personnel policy and management	NDA	7.2.334	3.000	3.000	0	0
06 01 02	External personnel	NDA	7.2.312	2.329.000	2.329.000	0	0
06 01 03 01	Missions and representation expenses	NDA	7.2.361	1.314.000	1.314.000	0	0
06 01 03 02	Meetings and expert groups' expenses	NDA	7.2.362	260.000	260.000	0	0
06 01 03 03	Studies and consultations	NDA	7.2.374	p.m.	p.m.	0	0
06 01 03 04	Further training and management training	NDA	7.2.333	138.000	138.000	0	0
06 01 03 05	Internal meetings	NDA	7.2.383	19.000	19.000	0	0
06 01 04 01	Rents and purchases	NDA	7.2.351	5.507.000	5.507.000	0	0
06 01 04 02	Expenditure linked to buildings	NDA	7.2.352	922.000	922.000	0	0
06 01 04 03	Equipment and furniture	NDA	7.2.381	133.000	133.000	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
06 01 04 04	Services and other operating expenditure	NDA	7.2.383	201.000	201.000	0	0
06 01 04 05	Translation expenditure	NDA	7.2.382	p.m.	p.m.	0	0
06 01 05	Security and control expenditure	NDA	7.2.353	335.000	335.000	0	0
06 01 06	Documentation and library expenditure	NDA	7.2.373	10.000	10.000	0	0
06 01 07	Infrastructure policy and management	NDA	7.2.334	p.m.	p.m.	0	0
06 01 08	Legal related expenditure	NDA	7.2.383	p.m.	p.m.	0	0
06 01 09 01	Information systems	NDA	7.2.341	1.456.575	1.456.575	0	0
06 01 09 02	Digital Workplace	NDA	7.2.341	669.000	669.000	0	0
06 01 09 03	Data Centre and Networking services	NDA	7.2.341	3.811.989	3.811.989	0	0
06 02 01	Controls, studies, analyses and activities specific to the European Anti-Fraud Office	NDA	7.2.374	650.000	650.000	0	0
06 02 02	Information and communication measures	NDA	7.2.372	150.000	150.000	0	0
06 10 01	Provisional appropriations	NDA	-	p.m.	p.m.	0	0
06 10 02	Contingency reserve	NDA	7.2.383	p.m.	p.m.	0	0
20 03 18	Expenditure resulting from the mandate of the OLAF Supervisory Committee	NDA	7.2.362	200.000	200.000	0	0
20 04	Information and Communication Technology related expenditure			204.636.396	204.636.396	0	0
20 04 01	Information systems	NDA	7.2.341	68.789.055	68.789.055	0	0
20 04 02	Digital Workplace	NDA	7.2.341	41.998.108	41.998.108	0	0
20 04 03	Data Centre and Networking services	NDA	7.2.341	93.849.233	93.849.233	0	0
20 10	Decentralised Agencies			p.m.	p.m.	0	0
20 10 01	Translation Centre for the Bodies of the European Union	NDA	7.2.39DAG	p.m.	p.m.	0	0
20 20	Pilot projects, preparatory actions, prerogatives and other actions			p.m.	1.275.089	0	0
20 20 01	Pilot projects	DA	7.2.39PPPA	p.m.	340.000	0	0
PP 20 15 01	Pilot project — Union institutions' encrypted electronic communications	DA	7.2.39PPPA	p.m.	p.m.	0	0
PP 20 17 01	Pilot project — New technologies and information and communication technology (ICT) tools for the implementation and simplification of European Citizens'	DA	7.2.39PPPA	p.m.	p.m.	0	0

Headings	1		2		Difference
	Second draft budget 2021		Council's position on second draft budget 2021		
	CA	PA	CA	PA	
<i>Initiatives (EC)</i>					
<i>Pilot project — Deployment of online eIDs and digital signatures by way of implementation of the eIDAS Regulation by the European Parliament and the Commission</i>	DA	7.2.39PPPA	p.m.	p.m.	0
<i>Pilot project — Reuse of digital standards to support the SME sector</i>	DA	7.2.39PPPA	p.m.	340.000	0
<i>Preparatory actions</i>	DA	7.2.39PPPA	p.m.	935.089	0
<i>Preparatory action — Governance and quality of software code — Auditing of free and open-source software</i>	DA	7.2.39PPPA	p.m.	p.m.	0
<i>Preparatory action — Encrypted electronic communications of Union institutions</i>	DA	7.2.39PPPA	p.m.	195.000	0
<i>Preparatory action — Linked open data in European public administration</i>	DA	7.2.39PPPA	p.m.	610.089	0
<i>Preparatory action — Data analytics solutions for policymaking</i>	DA	7.2.39PPPA	p.m.	130.000	0
21 European Schools and Pensions			2.411.594.399	2.411.594.399	0
21 01 Pensions			2.214.957.000	2.214.957.000	0
<i>Pensions and allowances</i>	NDA	7.1.11	2.178.642.000	2.178.642.000	0
<i>Pensions of former Members — Institutions</i>			36.315.000	36.315.000	0
<i>Pensions of former Members of the European Parliament</i>	NDA	7.1.121	10.706.000	10.706.000	0
<i>Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union</i>	NDA	7.1.122	636.000	636.000	0
<i>Pensions of former Members of the European Commission</i>	NDA	7.1.123	7.149.000	7.149.000	0
<i>Pensions of former Members of the Court of Justice of the European Union</i>	NDA	7.1.124	12.326.000	12.326.000	0
<i>Pensions of former Members of the European Court of Auditors</i>	NDA	7.1.125	5.043.000	5.043.000	0
<i>Pensions of former European Ombudsmen</i>	NDA	7.1.128	267.000	267.000	0
<i>Pensions of former European Data Protection Supervisors</i>	NDA	7.1.129	188.000	188.000	0
21 02 European Schools			196.637.399	196.637.399	0
<i>Union contribution to the Type I European Schools</i>			195.759.399	195.759.399	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	7.1.23	NDA	13.161.202	13.161.202	0	0
21 02 01 02	Brussels I (Uccle)	7.1.23	NDA	34.855.343	34.855.343	0	0
21 02 01 03	Brussels II (Woluwe)	7.1.23	NDA	25.537.501	25.537.501	0	0
21 02 01 04	Brussels III (Ixelles)	7.1.23	NDA	27.007.820	27.007.820	0	0
21 02 01 05	Brussels IV (Laeken)	7.1.23	NDA	23.391.822	23.391.822	0	0
21 02 01 06	Luxembourg I	7.1.23	NDA	17.610.458	17.610.458	0	0
21 02 01 07	Luxembourg II	7.1.23	NDA	14.994.880	14.994.880	0	0
21 02 01 08	Mol (BE)	7.1.23	NDA	8.042.566	8.042.566	0	0
21 02 01 09	Frankfurt am Main (DE)	7.1.23	NDA	6.743.566	6.743.566	0	0
21 02 01 10	Karlsruhe (DE)	7.1.23	NDA	5.486.379	5.486.379	0	0
21 02 01 11	Munich (DE)	7.1.23	NDA	424.533	424.533	0	0
21 02 01 12	Alicante (ES)	7.1.23	NDA	963.402	963.402	0	0
21 02 01 13	Varese (IT)	7.1.23	NDA	11.347.934	11.347.934	0	0
21 02 01 14	Bergen (NL)	7.1.23	NDA	3.518.077	3.518.077	0	0
21 02 01 15	Culham (UK)	7.1.23	NDA	-	-	0	0
21 02 01 16	Brussels V (Evere)	7.1.23	NDA	2.673.916	2.673.916	0	0
21 02 02	Union contribution to the Type 2 European Schools	7.1.23	NDA	878.000	878.000	0	0
30	Reserves			1.495.435.000	1.295.050.000	0	0
30 01	Reserves for administrative expenditure			p.m.	p.m.	0	0
30 01 01	Administrative reserve	-	NDA	p.m.	p.m.	0	0
30 01 02	Contingency reserve	7.2.383	NDA	p.m.	p.m.	0	0
30 02	Reserves for operational expenditure			74.600.000	71.600.000	0	0
30 02 01	Non-differentiated appropriations	-	NDA	p.m.	p.m.	0	0
30 02 02	Differentiated appropriations	-	DA	74.600.000	71.600.000	0	0
30 03	Negative reserve			p.m.	p.m.	0	0
30 03 01	Negative reserve	O.0.OTH	DA	p.m.	p.m.	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
30 04	Solidarity mechanisms (Special instruments)		1.420.835.000	1.223.450.000	1.420.835.000	1.223.450.000	0	0
30 04 01	DA	S.01	1.223.450.000	1.223.450.000	1.223.450.000	1.223.450.000	0	0
30 04 02	DA	S.02	197.385.000	p.m.	197.385.000	p.m.	0	0
30 04 03	DA	S.04	p.m.	p.m.	p.m.	p.m.	0	0
SECTION IV - COURT OF JUSTICE OF THE EUROPEAN UNION			444.049.000	444.049.000	444.049.000	444.049.000	0	0
1	PERSONS WORKING WITH THE INSTITUTION		348.721.500	348.721.500	348.721.500	348.721.500	0	0
1 0	MEMBERS OF THE INSTITUTION		38.312.000	38.312.000	38.312.000	38.312.000	0	0
1 0 0	Remunerations and other entitlements		34.681.000	34.681.000	34.681.000	34.681.000	0	0
1 0 0 0	NDA	7.2.421	32.921.000	32.921.000	32.921.000	32.921.000	0	0
1 0 0 2	NDA	7.2.421	1.760.000	1.760.000	1.760.000	1.760.000	0	0
1 0 2	NDA	7.2.422	2.898.000	2.898.000	2.898.000	2.898.000	0	0
1 0 4	NDA	7.2.421	280.000	280.000	280.000	280.000	0	0
1 0 6	NDA	7.2.421	453.000	453.000	453.000	453.000	0	0
1 0 9	NDA	7.2.421	p.m.	p.m.	p.m.	p.m.	0	0
1 2	OFFICIALS AND TEMPORARY STAFF		276.006.500	276.006.500	276.006.500	276.006.500	0	0
1 2 0	Remunerations and other entitlements		275.356.000	275.356.000	275.356.000	275.356.000	0	0
1 2 0 0	NDA	7.2.411	272.240.000	272.240.000	272.240.000	272.240.000	0	0
1 2 0 2	NDA	7.2.411	685.000	685.000	685.000	685.000	0	0
1 2 0 4	NDA	7.2.431	2.431.000	2.431.000	2.431.000	2.431.000	0	0
1 2 2	Allowances upon early termination of service		650.500	650.500	650.500	650.500	0	0
1 2 2 0	NDA	7.2.432	650.500	650.500	650.500	650.500	0	0
1 2 2 2	NDA	7.2.432	p.m.	p.m.	p.m.	p.m.	0	0
1 2 9	NDA	7.2.411	p.m.	p.m.	p.m.	p.m.	0	0
1 4	OTHER STAFF AND EXTERNAL SERVICES		28.006.000	28.006.000	28.006.000	28.006.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
1 4 0	28.006.000	28.006.000	28.006.000	28.006.000	0	0
1 4 0 0	8.716.000	8.716.000	8.716.000	8.716.000	0	0
1 4 0 4	1.456.000	1.456.000	1.456.000	1.456.000	0	0
1 4 0 5	246.000	246.000	246.000	246.000	0	0
1 4 0 6	17.588.000	17.588.000	17.588.000	17.588.000	0	0
1 4 9	p.m.	p.m.	p.m.	p.m.	0	0
1 6	6.397.000	6.397.000	6.397.000	6.397.000	0	0
OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION						
1 6 1	1.954.000	1.954.000	1.954.000	1.954.000	0	0
1 6 1 0	173.500	173.500	173.500	173.500	0	0
1 6 1 2	1.780.500	1.780.500	1.780.500	1.780.500	0	0
1 6 2	405.000	405.000	405.000	405.000	0	0
1 6 3	408.000	408.000	408.000	408.000	0	0
1 6 3 0	50.000	50.000	50.000	50.000	0	0
1 6 3 2	358.000	358.000	358.000	358.000	0	0
1 6 5	3.630.000	3.630.000	3.630.000	3.630.000	0	0
1 6 5 0	193.000	193.000	193.000	193.000	0	0
1 6 5 2	111.000	111.000	111.000	111.000	0	0
1 6 5 4	3.280.000	3.280.000	3.280.000	3.280.000	0	0
1 6 5 5	p.m.	p.m.	p.m.	p.m.	0	0
1 6 5 6	46.000	46.000	46.000	46.000	0	0
2	95.275.500	95.275.500	95.275.500	95.275.500	0	0
BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE						
2 0	63.943.000	63.943.000	63.943.000	63.943.000	0	0
2 0 0	42.649.000	42.649.000	42.649.000	42.649.000	0	0
2 0 0 0	130.000	130.000	130.000	130.000	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
2 0 0 1	Lease/purchase	NDA	7.2.451	37.090.000	37.090.000	0	0
2 0 0 3	Acquisition of immovable property	NDA	7.2.451	p.m.	p.m.	0	0
2 0 0 5	Construction of buildings	NDA	7.2.451	p.m.	p.m.	0	0
2 0 0 7	Fitting-out of premises	NDA	7.2.452	3.982.000	3.982.000	0	0
2 0 0 8	Studies and technical assistance in connection with buildings	NDA	7.2.452	1.447.000	1.447.000	0	0
2 0 2	Costs relating to buildings			21.294.000	21.294.000	0	0
2 0 2 2	Cleaning and maintenance	NDA	7.2.452	10.187.000	10.187.000	0	0
2 0 2 4	Energy consumption	NDA	7.2.452	2.895.000	2.895.000	0	0
2 0 2 6	Security and surveillance of buildings	NDA	7.2.453	7.800.000	7.800.000	0	0
2 0 2 8	Insurance	NDA	7.2.452	150.000	150.000	0	0
2 0 2 9	Other expenditure on buildings	NDA	7.2.452	262.000	262.000	0	0
2 1	DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY; PURCHASE, HIRE AND MAINTENANCE			27.341.000	27.341.000	0	0
2 1 0	Equipment, operating costs and services related to data-processing and telecommunications			24.820.000	24.820.000	0	0
2 1 0 0	Purchase, servicing and maintenance of equipment and software	NDA	7.2.441	8.965.000	8.965.000	0	0
2 1 0 2	External services for the operation, creation and maintenance of software and systems	NDA	7.2.441	15.522.000	15.522.000	0	0
2 1 0 3	Telecommunications	NDA	7.2.441	333.000	333.000	0	0
2 1 2	Furniture	NDA	7.2.481	814.000	814.000	0	0
2 1 4	Technical equipment and installations	NDA	7.2.481	399.000	399.000	0	0
2 1 6	Vehicles	NDA	7.2.481	1.308.000	1.308.000	0	0
2 3	CURRENT ADMINISTRATIVE EXPENDITURE			1.282.000	1.282.000	0	0
2 3 0	Stationery, office supplies and miscellaneous consumables	NDA	7.2.483	593.000	593.000	0	0
2 3 1	Financial charges	NDA	7.2.483	11.000	11.000	0	0
2 3 2	Legal expenses and damages	NDA	7.2.483	30.000	30.000	0	0
2 3 6	Postal charges	NDA	7.2.483	130.000	130.000	0	0
2 3 8	Other administrative expenditure	NDA	7.2.483	518.000	518.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
2 5 EXPENDITURE ON MEETINGS AND CONFERENCES	535.000	535.000	535.000	535.000	0	0
2 5 2 Reception and representation expenses	NDA	7.2.461	155.000	155.000	0	0
2 5 4 Meetings, congresses, conferences and visits	NDA	7.2.462	380.000	380.000	0	0
2 7 INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	2.174.500	2.174.500	2.174.500	2.174.500	0	0
2 7 0 Limited consultations, studies and surveys	NDA	7.2.474	p.m.	p.m.	0	0
2 7 2 Documentation, library and archiving expenditure	NDA	7.2.473	1.664.000	1.664.000	0	0
2 7 4 Production and distribution of information	NDA		510.500	510.500	0	0
2 7 4 0 Official Journal	NDA	7.2.471	p.m.	p.m.	0	0
2 7 4 1 General publications	NDA	7.2.472	300.000	300.000	0	0
2 7 4 2 Other information expenditure	NDA	7.2.483	210.500	210.500	0	0
3 EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	52.000		52.000	52.000	0	0
3 7 EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	52.000		52.000	52.000	0	0
3 7 1 Special expenditure of the Court of Justice of the European Union			52.000	52.000	0	0
3 7 1 0 Court's expenses	NDA	7.2.49SPEc	52.000	52.000	0	0
3 7 1 1 Arbitration Committee provided for in Article 18 of the Euratom Treaty	NDA	7.2.483	p.m.	p.m.	0	0
10 OTHER EXPENDITURE			p.m.	p.m.	0	0
10 0 PROVISIONAL APPROPRIATIONS	NDA	-	p.m.	p.m.	0	0
10 1 CONTINGENCY RESERVE	NDA	7.2.483	p.m.	p.m.	0	0
SECTION V - EUROPEAN COURT OF AUDITORS	153.721.727		153.721.727	153.721.727	0	0
1 PERSONS WORKING WITH THE INSTITUTION	138.285.727		138.285.727	138.285.727	0	0
1 0 MEMBERS OF THE INSTITUTION	10.703.545		10.703.545	10.703.545	0	0
1 0 0 Remuneration and other entitlements			9.225.727	9.225.727	0	0
1 0 0 0 Remuneration, allowances and pensions	NDA	7.2.521	9.145.909	9.145.909	0	0
1 0 0 2 Entitlements on entering and leaving the service	NDA	7.2.521	79.818	79.818	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
1 0 2	7.2.522	NDA	1.107.818	1.107.818	0	0
1 0 3	7.2.521	NDA	p.m.	p.m.	0	0
1 0 4	7.2.521	NDA	290.000	290.000	0	0
1 0 6	7.2.521	NDA	80.000	80.000	0	0
1 0 9	7.2.521	NDA	p.m.	p.m.	0	0
1 2			114.120.182	114.120.182	0	0
OFFICIALS AND TEMPORARY STAFF						
1 2 0			113.957.546	113.957.546	0	0
1 2 0 0	7.2.511	NDA	112.928.182	112.928.182	0	0
1 2 0 2	7.2.511	NDA	295.455	295.455	0	0
1 2 0 4	7.2.531	NDA	733.909	733.909	0	0
1 2 2			162.636	162.636	0	0
1 2 2 0	7.2.532	NDA	162.636	162.636	0	0
1 2 2 2	7.2.532	NDA	p.m.	p.m.	0	0
1 2 9	7.2.511	NDA	p.m.	p.m.	0	0
1 4			7.861.000	7.861.000	0	0
OTHER STAFF AND EXTERNAL SERVICES						
1 4 0			7.861.000	7.861.000	0	0
1 4 0 0	7.2.512	NDA	4.991.364	4.991.364	0	0
1 4 0 4	7.2.512	NDA	2.030.000	2.030.000	0	0
1 4 0 5	7.2.512	NDA	175.636	175.636	0	0
1 4 0 6	7.2.582	NDA	664.000	664.000	0	0
1 4 9	7.2.512	NDA	p.m.	p.m.	0	0
1 6			5.601.000	5.601.000	0	0
OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION						
1 6 1			769.000	769.000	0	0
1 6 1 0	7.2.531	NDA	39.000	39.000	0	0
1 6 1 2	7.2.533	NDA	730.000	730.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
1 6 2 Missions	2.988.000	2.988.000	2.988.000	2.988.000	0	0
1 6 3 Assistance for staff of the institution	121.000	121.000	121.000	121.000	0	0
1 6 3 0 Social welfare	27.000	27.000	27.000	27.000	0	0
1 6 3 2 Social contacts between members of staff and other welfare expenditure	94.000	94.000	94.000	94.000	0	0
1 6 5 Activities relating to all persons working with the institution	1.723.000	1.723.000	1.723.000	1.723.000	0	0
1 6 5 0 Medical service	118.000	118.000	118.000	118.000	0	0
1 6 5 2 Restaurants and canteens	140.000	140.000	140.000	140.000	0	0
1 6 5 4 Early Childhood Centre	1.465.000	1.465.000	1.465.000	1.465.000	0	0
1 6 5 5 PMO expenditure on the management of matters concerning Court of Auditors staff	p.m.	p.m.	p.m.	p.m.	0	0
2 BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	15.436.000	15.436.000	15.436.000	15.436.000	0	0
2 0 BUILDINGS AND ASSOCIATED COSTS	3.358.000	3.358.000	3.358.000	3.358.000	0	0
2 0 0 Buildings	530.000	530.000	530.000	530.000	0	0
2 0 0 0 Rent	100.000	100.000	100.000	100.000	0	0
2 0 0 1 Lease/purchase	p.m.	p.m.	p.m.	p.m.	0	0
2 0 0 3 Acquisition of immovable property	p.m.	p.m.	p.m.	p.m.	0	0
2 0 0 5 Construction of buildings	p.m.	p.m.	p.m.	p.m.	0	0
2 0 0 7 Fitting-out of premises	220.000	220.000	220.000	220.000	0	0
2 0 0 8 Studies and technical assistance in connection with building projects	210.000	210.000	210.000	210.000	0	0
2 0 2 Expenditure on buildings	2.828.000	2.828.000	2.828.000	2.828.000	0	0
2 0 2 2 Cleaning and maintenance	1.670.000	1.670.000	1.670.000	1.670.000	0	0
2 0 2 4 Energy consumption	850.000	850.000	850.000	850.000	0	0
2 0 2 6 Security and surveillance of buildings	168.000	168.000	168.000	168.000	0	0
2 0 2 8 Insurance	100.000	100.000	100.000	100.000	0	0
2 0 2 9 Other expenditure on buildings	40.000	40.000	40.000	40.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
2 1 DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE	9.072.000	9.072.000	9.072.000	9.072.000	0	0
Equipment, operating costs and services relating to data processing and telecommunications			8.171.000	8.171.000	0	0
2 1 0 Purchase, servicing and maintenance of equipment and software	7.2.541		2.378.000	2.378.000	0	0
2 1 0 2 External services for the operation, implementation and maintenance of software and systems	7.2.541	NDA	5.483.000	5.483.000	0	0
2 1 0 3 Telecommunications	7.2.541	NDA	310.000	310.000	0	0
2 1 2 Furniture	7.2.581	NDA	100.000	100.000	0	0
2 1 4 Technical equipment and installations	7.2.581	NDA	314.000	314.000	0	0
2 1 6 Vehicles	7.2.581	NDA	487.000	487.000	0	0
2 3 CURRENT ADMINISTRATIVE EXPENDITURE	565.000		565.000	565.000	0	0
2 3 0 Stationery, office supplies and miscellaneous consumables	7.2.583	NDA	55.000	55.000	0	0
2 3 1 Financial charges	7.2.583	NDA	13.000	13.000	0	0
2 3 2 Legal expenses and damages	7.2.583	NDA	200.000	200.000	0	0
2 3 6 Postage and delivery charges	7.2.583	NDA	17.000	17.000	0	0
2 3 8 Other administrative expenditure	7.2.583	NDA	280.000	280.000	0	0
2 5 MEETINGS AND CONFERENCES	696.000		696.000	696.000	0	0
2 5 2 Representation expenses	7.2.521	NDA	213.000	213.000	0	0
2 5 4 Meetings, congresses and conferences	7.2.562	NDA	141.000	141.000	0	0
2 5 6 Expenditure on the dissemination of information and on participation in public events	7.2.562	NDA	17.000	17.000	0	0
2 5 7 Joint Interpreting and Conference Service	7.2.582	NDA	325.000	325.000	0	0
2 7 INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	1.745.000		1.745.000	1.745.000	0	0
2 7 0 Limited surveys, studies and consultations; audit of agencies and other bodies of the EU			530.000	530.000	0	0
2 7 0 0 Limited consultations, studies and surveys	7.2.574	NDA	530.000	530.000	0	0
2 7 0 1 Audit of EU agencies and other EU bodies	7.2.574	NDA	p.m.	p.m.	0	0
2 7 2 Documentation, library and archiving expenditure	7.2.573	NDA	440.000	440.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
2 7 4		775.000	775.000	775.000	0	0
2 7 4 0	7.2.571	p.m.	p.m.	p.m.	0	0
2 7 4 1	7.2.572	775.000	775.000	775.000	0	0
10	#N/A	p.m.	p.m.	p.m.	0	0
10 0		p.m.	p.m.	p.m.	0	0
10 1	7.2.583	p.m.	p.m.	p.m.	0	0
SECTION VI - EUROPEAN ECONOMIC AND SOCIAL COMMITTEE		150.524.938	150.524.938	150.524.938	0	0
PERSONS WORKING WITH THE INSTITUTION		103.166.857	103.166.857	103.166.857	0	0
MEMBERS OF THE INSTITUTION AND DELEGATES		22.055.555	22.055.555	22.055.555	0	0
1 0 0		21.977.477	21.977.477	21.977.477	0	0
1 0 0 0	7.2.621	449.320	449.320	449.320	0	0
1 0 0 4	7.2.621	21.006.981	21.006.981	21.006.981	0	0
1 0 0 8	7.2.662	521.176	521.176	521.176	0	0
1 0 5	7.2.621	78.078	78.078	78.078	0	0
OFFICIALS AND TEMPORARY STAFF		73.746.086	73.746.086	73.746.086	0	0
1 2 0		73.472.604	73.472.604	73.472.604	0	0
1 2 0 0	7.2.611	73.037.963	73.037.963	73.037.963	0	0
1 2 0 2	7.2.611	19.534	19.534	19.534	0	0
1 2 0 4	7.2.631	415.107	415.107	415.107	0	0
1 2 2		273.482	273.482	273.482	0	0
1 2 2 0	7.2.632	273.482	273.482	273.482	0	0
1 2 2 2	7.2.632	p.m.	p.m.	p.m.	0	0
1 2 9	7.2.611	p.m.	p.m.	p.m.	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
1 4 OTHER STAFF AND EXTERNAL SERVICES	5.378.615	5.378.615	5.378.615	5.378.615	0	0
1 4 0 Other staff and external persons	3.412.755	3.412.755	3.412.755	3.412.755	0	0
1 4 0 0 Other staff	2.576.430	2.576.430	2.576.430	2.576.430	0	0
1 4 0 4 Graduate traineeships, grants and exchanges of officials	776.256	776.256	776.256	776.256	0	0
1 4 0 8 Entitlements on entering the service, transfer and leaving the service	60.069	60.069	60.069	60.069	0	0
1 4 2 External services	1.965.860	1.965.860	1.965.860	1.965.860	0	0
1 4 2 0 Supplementary services for the translation service	1.200.000	1.200.000	1.200.000	1.200.000	0	0
1 4 2 2 Expert advice connected with legislative work	696.750	696.750	696.750	696.750	0	0
1 4 2 4 Intersessional cooperation and external services in the field of personnel management	69.110	69.110	69.110	69.110	0	0
1 4 9 Provisional appropriation	p.m.	p.m.	p.m.	p.m.	0	0
1 6 OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	1.986.601	1.986.601	1.986.601	1.986.601	0	0
1 6 1 Expenditure relating to staff management	595.127	595.127	595.127	595.127	0	0
1 6 1 0 Expenditure on recruitment	40.661	40.661	40.661	40.661	0	0
1 6 1 2 Further training	554.466	554.466	554.466	554.466	0	0
1 6 2 Missions	378.974	378.974	378.974	378.974	0	0
1 6 3 Activities relating to all persons working with the institution	1.012.500	1.012.500	1.012.500	1.012.500	0	0
1 6 3 0 Social welfare	55.000	55.000	55.000	55.000	0	0
1 6 3 2 Social contacts between members of staff and other social measures	187.500	187.500	187.500	187.500	0	0
1 6 3 4 Medical service	130.000	130.000	130.000	130.000	0	0
1 6 3 6 Restaurants and canteens	p.m.	p.m.	p.m.	p.m.	0	0
1 6 3 8 Early Childhood Centre and approved day nurseries	640.000	640.000	640.000	640.000	0	0
1 6 4 Contribution to accredited European Schools	p.m.	p.m.	p.m.	p.m.	0	0
1 6 4 0 Contribution to accredited Type II European Schools	p.m.	p.m.	p.m.	p.m.	0	0
2 BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	47.358.081	47.358.081	47.358.081	47.358.081	0	0
2 0 BUILDINGS AND ASSOCIATED COSTS	28.421.035	28.421.035	28.421.035	28.421.035	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
2 0 0 Buildings	21.621.266	21.621.266	21.621.266	21.621.266	0	0
2 0 0 0 Rent	3.130.097	3.130.097	3.130.097	3.130.097	0	0
2 0 0 1 Annual lease payments and similar expenditure	12.836.665	12.836.665	12.836.665	12.836.665	0	0
2 0 0 3 Purchase of premises	p.m.	p.m.	p.m.	p.m.	0	0
2 0 0 5 Construction of buildings	p.m.	p.m.	p.m.	p.m.	0	0
2 0 0 7 Fitting-out of premises	4.925.895	4.925.895	4.925.895	4.925.895	0	0
2 0 0 8 Other expenditure on buildings	728.609	728.609	728.609	728.609	0	0
2 0 0 9 Provisional appropriation to cover the institution's property investments	p.m.	p.m.	p.m.	p.m.	0	0
2 0 2 Other expenditure on buildings	6.799.769	6.799.769	6.799.769	6.799.769	0	0
2 0 2 2 Cleaning and maintenance	3.542.504	3.542.504	3.542.504	3.542.504	0	0
2 0 2 4 Energy consumption	745.958	745.958	745.958	745.958	0	0
2 0 2 6 Security and surveillance	2.419.451	2.419.451	2.419.451	2.419.451	0	0
2 0 2 8 Insurance	91.856	91.856	91.856	91.856	0	0
2 1 DATA-PROCESSING, EQUIPMENT AND FURNITURE; PURCHASE, HIRE AND MAINTENANCE	8.211.904	8.211.904	8.211.904	8.211.904	0	0
2 1 0 Equipment, operating costs and services relating to data-processing and telecommunications	6.788.308	6.788.308	6.788.308	6.788.308	0	0
2 1 0 0 Purchase, servicing and maintenance of equipment and software, and related work	2.140.600	2.140.600	2.140.600	2.140.600	0	0
2 1 0 2 Outside assistance for the operation, development and maintenance of software systems	3.303.058	3.303.058	3.303.058	3.303.058	0	0
2 1 0 3 Telecommunications	1.344.650	1.344.650	1.344.650	1.344.650	0	0
2 1 2 Furniture	192.089	192.089	192.089	192.089	0	0
2 1 4 Technical equipment and installations	1.161.601	1.161.601	1.161.601	1.161.601	0	0
2 1 6 Vehicles	69.906	69.906	69.906	69.906	0	0
2 3 CURRENT ADMINISTRATIVE EXPENDITURE	605.792	605.792	605.792	605.792	0	0
2 3 0 Stationery, office supplies and miscellaneous consumables	165.692	165.692	165.692	165.692	0	0
2 3 1 Financial charges	6.000	6.000	6.000	6.000	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
2 3 2	Legal costs and damages	NDA	7.2.683	150.000	150.000	0	0
2 3 6	Postage on correspondence and delivery charges	NDA	7.2.683	58.344	58.344	0	0
2 3 8	Removal costs and other administrative expenditure	NDA	7.2.683	225.756	225.756	0	0
2 3 9	EMAS activities, including promotion, and carbon offsetting scheme	NDA	7.2.683	p.m.	p.m.	0	0
2 5	OPERATIONAL ACTIVITIES			8.331.374	8.331.374	0	0
2 5 4	Meetings, conferences, congresses, seminars and other events			8.331.374	8.331.374	0	0
2 5 4 0	Miscellaneous expenditure on internal meetings	NDA	7.2.661	223.500	223.500	0	0
2 5 4 2	Expenditure on the organisation of and participation in hearings and other events	NDA	7.2.662	651.311	651.311	0	0
2 5 4 4	Costs of organising the work of the Consultative Commission on Industrial Change (CCMI)	NDA	7.2.662	40.000	40.000	0	0
2 5 4 6	Representation expenses	NDA	7.2.661	90.000	90.000	0	0
2 5 4 8	Interpreting	NDA	7.2.682	7.326.563	7.326.563	0	0
2 6	COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION			1.787.976	1.787.976	0	0
2 6 0	Communication, information and publications			1.287.958	1.287.958	0	0
2 6 0 0	Communication	NDA	7.2.683	850.958	850.958	0	0
2 6 0 2	Publishing and promotion of publications	NDA	7.2.672	437.000	437.000	0	0
2 6 0 4	Official Journal	NDA	7.2.671	p.m.	p.m.	0	0
2 6 2	Acquisition of information, documentation and archiving			500.018	500.018	0	0
2 6 2 0	Studies, research and hearings	NDA	7.2.674	250.000	250.000	0	0
2 6 2 2	Documentation and library expenditure	NDA	7.2.673	158.000	158.000	0	0
2 6 2 4	Archiving and related work	NDA	7.2.683	92.018	92.018	0	0
10	OTHER EXPENDITURE			p.m.	p.m.	0	0
10 0	PROVISIONAL APPROPRIATIONS	NDA	-	p.m.	p.m.	0	0
10 1	CONTINGENCY RESERVE	NDA	7.2.683	p.m.	p.m.	0	0
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS	NDA	7.2.651	p.m.	p.m.	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
SECTION VII - EUROPEAN COMMITTEE OF THE REGIONS	106.740.880	106.740.880	106.740.880	106.740.880	0	0
<i>PERSONS WORKING WITH THE INSTITUTION</i>	75.591.854	75.591.854	75.591.854	75.591.854	0	0
<i>MEMBERS OF THE INSTITUTION</i>	8.995.672	8.995.672	8.995.672	8.995.672	0	0
<i>Salaries, allowances and payments</i>	8.980.672	8.980.672	8.980.672	8.980.672	0	0
<i>Office expenses members</i>	118.300	118.300	118.300	118.300	0	0
<i>Travel and subsistence allowances, attendance at meetings and associated expenditure</i>	8.862.372	8.862.372	8.862.372	8.862.372	0	0
<i>Courses for Members of the institution</i>	15.000	15.000	15.000	15.000	0	0
1.2 OFFICIALS AND TEMPORARY STAFF	56.063.673	56.063.673	56.063.673	56.063.673	0	0
<i>Remuneration and other entitlements</i>	55.863.673	55.863.673	55.863.673	55.863.673	0	0
<i>Remuneration and allowances</i>	55.617.539	55.617.539	55.617.539	55.617.539	0	0
<i>Paid overtime</i>	29.302	29.302	29.302	29.302	0	0
<i>Entitlements on entering the service, transfer and leaving the service</i>	216.832	216.832	216.832	216.832	0	0
<i>Allowances upon early termination of service</i>	200.000	200.000	200.000	200.000	0	0
<i>Allowances for staff retired in the interests of the service</i>	200.000	200.000	200.000	200.000	0	0
<i>Allowances for staff whose service is terminated and special retirement scheme</i>	p.m.	p.m.	p.m.	p.m.	0	0
<i>Provisional appropriation</i>	p.m.	p.m.	p.m.	p.m.	0	0
1.4 OTHER STAFF AND EXTERNAL SERVICES	9.013.169	9.013.169	9.013.169	9.013.169	0	0
<i>Other staff and external persons</i>	8.048.169	8.048.169	8.048.169	8.048.169	0	0
<i>Other staff</i>	3.232.753	3.232.753	3.232.753	3.232.753	0	0
<i>Interpreting services</i>	3.806.000	3.806.000	3.806.000	3.806.000	0	0
<i>Graduate traineeships, grants and exchanges of officials</i>	955.734	955.734	955.734	955.734	0	0
<i>Supplementary services for the accounting service</i>	p.m.	p.m.	p.m.	p.m.	0	0
<i>Entitlements on entering the service, transfer and leaving the service and other expenditure for services to staff during their career</i>	53.682	53.682	53.682	53.682	0	0
<i>External services</i>	965.000	965.000	965.000	965.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
1 4 2 0		7.2.782	545.000	545.000	545.000	0
	Supplementary services for the translation service	NDA				0
1 4 2 2		7.2.762	420.000	420.000	420.000	0
	Expert assistance relating to consultative work	NDA				0
1 4 9		7.2.712	p.m.	p.m.	p.m.	0
	Provisional appropriation	NDA				0
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION		1.519.340	1.519.340	1.519.340	0
1 6 1	Expenditure relating to staff management		350.000	350.000	350.000	0
1 6 1 0	Miscellaneous expenditure on recruitment		20.000	20.000	20.000	0
1 6 1 2	Further training, retraining and information for staff		330.000	330.000	330.000	0
1 6 2	Missions		280.315	280.315	280.315	0
1 6 3	Activities relating to all persons working with the institution		889.025	889.025	889.025	0
1 6 3 0	Social welfare		20.000	20.000	20.000	0
1 6 3 2	Internal social policy		31.000	31.000	31.000	0
1 6 3 3	Sustainable staff commuting		61.500	61.500	61.500	0
1 6 3 4	Medical service		124.525	124.525	124.525	0
1 6 3 6	Restaurants and canteens		p.m.	p.m.	p.m.	0
1 6 3 8	Early Childhood Centre and approved day nurseries		652.000	652.000	652.000	0
1 6 4	Contribution to accredited European Schools		p.m.	p.m.	p.m.	0
1 6 4 0	Contribution to accredited Type II European Schools		p.m.	p.m.	p.m.	0
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE		31.149.026	31.149.026	31.149.026	0
2 0	BUILDINGS AND ASSOCIATED COSTS		21.088.130	21.088.130	21.088.130	0
2 0 0	Buildings and associated costs		16.300.918	16.300.918	16.300.918	0
2 0 0 0	Rent		2.338.888	2.338.888	2.338.888	0
2 0 0 1	Annual lease payments		9.433.746	9.433.746	9.433.746	0
2 0 0 3	Acquisition of immovable property		p.m.	p.m.	p.m.	0
2 0 0 5	Construction of buildings		p.m.	p.m.	p.m.	0
2 0 0 7	Fitting-out of premises		3.975.486	3.975.486	3.975.486	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
2 0 0 8	Other expenditure on buildings	7.2.752	552.798	552.798	552.798	0
2 0 0 9	Provisional appropriation to cover the institution's property investments	7.2.751	p.m.	p.m.	p.m.	0
2 0 2	Other expenditure on buildings		4.787.212	4.787.212	4.787.212	0
2 0 2 2	Cleaning and maintenance	7.2.752	2.543.409	2.543.409	2.543.409	0
2 0 2 4	Energy consumption	7.2.752	400.000	400.000	400.000	0
2 0 2 6	Security and surveillance of buildings	7.2.753	1.783.372	1.783.372	1.783.372	0
2 0 2 8	Insurance	7.2.752	60.431	60.431	60.431	0
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE; PURCHASE, HIRE AND MAINTENANCE		5.880.529	5.880.529	5.880.529	0
2 1 0	Equipment, operating costs and services relating to data processing and telecommunications		4.416.531	4.416.531	4.416.531	0
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	7.2.741	1.587.739	1.587.739	1.587.739	0
2 1 0 2	Outside assistance for the operation, development and maintenance of software systems	7.2.741	2.596.378	2.596.378	2.596.378	0
2 1 0 3	Telecommunications	7.2.741	232.414	232.414	232.414	0
2 1 2	Furniture	7.2.781	129.073	129.073	129.073	0
2 1 4	Technical equipment and installations	7.2.781	1.262.067	1.262.067	1.262.067	0
2 1 6	Vehicles	7.2.781	72.858	72.858	72.858	0
2 3	ADMINISTRATIVE EXPENDITURE		365.900	365.900	365.900	0
2 3 0	Stationery, office supplies and miscellaneous consumables	7.2.783	125.769	125.769	125.769	0
2 3 1	Financial charges	7.2.783	1.500	1.500	1.500	0
2 3 2	Legal costs and damages	7.2.783	30.000	30.000	30.000	0
2 3 6	Postage on correspondence and delivery charges	7.2.783	58.344	58.344	58.344	0
2 3 8	Other administrative expenditure	7.2.783	150.287	150.287	150.287	0
2 3 9	EMAS activities, including promotion, and carbon offsetting scheme	7.2.783	p.m.	p.m.	p.m.	0
2 5	MEETINGS AND CONFERENCES		1.007.716	1.007.716	1.007.716	0
2 5 4	Meetings, conferences, congresses, seminars and other events		1.007.716	1.007.716	1.007.716	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
2 5 4 0		7.2.762	155.900	155.900	155.900	0
	NDA					
2 5 4 1		7.2.79SPEEC	304.100	304.100	304.100	0
	NDA					
2 5 4 2		7.2.762	438.647	438.647	438.647	0
	NDA					
2 5 4 6		7.2.761	109.069	109.069	109.069	0
	NDA					
2 6			2.806.751	2.806.751	2.806.751	0
2 6 0			1.695.814	1.695.814	1.695.814	0
2 6 0 0		7.2.762	794.854	794.854	794.854	0
	NDA					
2 6 0 2		7.2.772	900.960	900.960	900.960	0
	NDA					
2 6 0 4		7.2.771	p.m.	p.m.	p.m.	0
	NDA					
2 6 2			715.888	715.888	715.888	0
2 6 2 0		7.2.774	450.000	450.000	450.000	0
	NDA					
2 6 2 2		7.2.773	125.198	125.198	125.198	0
	NDA					
2 6 2 4		7.2.783	140.690	140.690	140.690	0
	NDA					
2 6 4		7.2.79SPEEC	395.049	395.049	395.049	0
	NDA					
10			p.m.	p.m.	p.m.	0
10 0			p.m.	p.m.	p.m.	0
	NDA					
10 1		7.2.783	p.m.	p.m.	p.m.	0
	NDA					
10 2		7.2.751	p.m.	p.m.	p.m.	0
	NDA					
			12.501.836	12.501.836	12.501.836	0
1			9.844.136	9.844.136	9.844.136	0
1 0			473.865	473.865	473.865	0
1 0 0		7.2.821	436.865	436.865	436.865	0
	NDA					
1 0 2		7.2.822	p.m.	p.m.	p.m.	0
	NDA					
1 0 3		7.2.821	p.m.	p.m.	p.m.	0
	NDA					
1 0 4		7.2.821	35.000	35.000	35.000	0
	NDA					

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
1 0 5	Language and data-processing courses	NDA	7.2.821	2.000	2.000	0	0
1 0 8	Allowances and expenses on entering and leaving the service	NDA	7.2.821	p.m.	p.m.	0	0
1 2	OFFICIALS AND TEMPORARY STAFF			8.534.161	8.534.161	0	0
1 2 0	Remuneration and other entitlements			8.534.161	8.534.161	0	0
1 2 0 0	Remuneration and allowances	NDA	7.2.811	8.501.161	8.501.161	0	0
1 2 0 2	Paid overtime	NDA	7.2.811	3.000	3.000	0	0
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	NDA	7.2.831	30.000	30.000	0	0
1 2 2	Allowances upon early termination of service			p.m.	p.m.	0	0
1 2 2 0	Allowances for staff retired in the interests of the service	NDA	7.2.832	p.m.	p.m.	0	0
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	NDA	7.2.832	p.m.	p.m.	0	0
1 4	OTHER STAFF AND OUTSIDE SERVICES			495.027	495.027	0	0
1 4 0	Other staff and external persons			495.027	495.027	0	0
1 4 0 0	Other staff	NDA	7.2.812	321.527	321.527	0	0
1 4 0 4	Graduate traineeships, grants and exchanges of officials	NDA	7.2.812	173.500	173.500	0	0
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			341.083	341.083	0	0
1 6 1	Expenditure relating to staff management			134.000	134.000	0	0
1 6 1 0	Expenditure on recruitment	NDA	7.2.831	4.000	4.000	0	0
1 6 1 2	Further training	NDA	7.2.833	130.000	130.000	0	0
1 6 3	Measures to assist the institution's staff			13.000	13.000	0	0
1 6 3 0	Social welfare	NDA	7.2.834	p.m.	p.m.	0	0
1 6 3 1	Mobility	NDA	7.2.834	6.000	6.000	0	0
1 6 3 2	Social contacts between members of staff and other social measures	NDA	7.2.834	7.000	7.000	0	0
1 6 5	Activities relating to all persons working with the institution			194.083	194.083	0	0
1 6 5 0	European Schools	NDA	7.1.28	179.083	179.083	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
1 6 5 1	Crèches and childcare facilities	NDA	7.2.834	15.000	15.000	0	0
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			2.296.300	2.296.300	0	0
2 0	BUILDINGS AND ASSOCIATED COSTS			1.516.000	1.516.000	0	0
2 0 0	Buildings			1.516.000	1.516.000	0	0
2 0 0 0	Rent	NDA	7.2.851	1.516.000	1.516.000	0	0
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE			288.000	288.000	0	0
2 1 0	Equipment, operating costs and services relating to data processing and telecommunications			260.000	260.000	0	0
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	NDA	7.2.841	260.000	260.000	0	0
2 1 2	Furniture	NDA	7.2.881	13.000	13.000	0	0
2 1 6	Vehicles	NDA	7.2.881	15.000	15.000	0	0
2 3	CURRENT ADMINISTRATIVE EXPENDITURE			492.300	492.300	0	0
2 3 0	Administrative expenditure			22.700	22.700	0	0
2 3 0 0	Stationery, office supplies and miscellaneous consumables	NDA	7.2.883	7.000	7.000	0	0
2 3 0 1	Postage on correspondence and delivery charges	NDA	7.2.883	3.000	3.000	0	0
2 3 0 2	Telecommunications	NDA	7.2.883	7.000	7.000	0	0
2 3 0 3	Financial charges	NDA	7.2.883	700	700	0	0
2 3 0 4	Other expenditure	NDA	7.2.883	4.000	4.000	0	0
2 3 0 5	Legal costs and damages	NDA	7.2.883	1.000	1.000	0	0
2 3 1	Translation and interpretation	NDA	7.2.882	315.000	315.000	0	0
2 3 2	Support for activities	NDA	7.2.883	154.600	154.600	0	0
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			361.400	361.400	0	0
3 0	MEETINGS AND CONFERENCES			207.000	207.000	0	0
3 0 0	Staff mission expenses	NDA	7.2.861	135.000	135.000	0	0
3 0 2	Reception and representation expenses	NDA	7.2.861	2.000	2.000	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
3 0 3	Meetings in general	NDA	7.2.862	45.000	45.000	0	0
3 0 4	Internal meetings	NDA	7.2.862	25.000	25.000	0	0
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION			142.000	142.000	0	0
3 2 0	Acquisition of information and expertise			18.000	18.000	0	0
3 2 0 0	Documentation and library expenditure	NDA	7.2.873	5.000	5.000	0	0
3 2 0 1	Expenditure on archive resources	NDA	7.2.883	13.000	13.000	0	0
3 2 1	Production and dissemination			124.000	124.000	0	0
3 2 1 0	Communication and publications	NDA	7.2.872	124.000	124.000	0	0
3 3	STUDIES AND OTHER SUBSIDIES			10.000	10.000	0	0
3 3 0	Studies and subsidies			10.000	10.000	0	0
3 3 0 0	Studies	NDA	7.2.874	10.000	10.000	0	0
3 3 0 1	Relations with national/regional ombudsmen and other similar bodies and support for activities of the European Network of Ombudsmen	NDA	7.2.883	p.m.	p.m.	0	0
3 4	EXPENSES RELATING TO THE EUROPEAN OMBUDSMAN'S DUTIES			2.400	2.400	0	0
3 4 0	Expenses relating to the European Ombudsman's duties			2.400	2.400	0	0
3 4 0 0	Miscellaneous expenses	NDA	7.2.883	2.400	2.400	0	0
10	OTHER EXPENDITURE			p.m.	p.m.	0	0
10 0	PROVISIONAL APPROPRIATIONS	NDA	-	p.m.	p.m.	0	0
10 1	CONTINGENCY RESERVE	NDA	7.2.883	p.m.	p.m.	0	0
	SECTION IX - EUROPEAN DATA PROTECTION SUPERVISOR			19.463.193	19.463.193	0	0
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			9.039.457	9.039.457	0	0
1 0	MEMBERS OF THE INSTITUTION			384.168	384.168	0	0
1 0 0	Remuneration, allowances and other entitlements of Members			336.168	336.168	0	0
1 0 0 0	Remuneration and allowances	NDA	7.2.921	336.168	336.168	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
1 0 0 1 Entitlements on entering and leaving the service	NDA	7.2.921	p.m.	p.m.	0	0
1 0 0 2 Temporary allowances	NDA	7.2.922	p.m.	p.m.	0	0
1 0 0 3 Pensions	NDA	7.2.921	p.m.	p.m.	0	0
1 0 0 4 Provisional appropriation	NDA	7.2.921	p.m.	p.m.	0	0
1 0 1 Other expenditure in connection with Members			48.000	48.000	0	0
1 0 1 0 Further training	NDA	7.2.921	15.000	15.000	0	0
1 0 1 1 Mission expenses, travel expenses and other ancillary expenditure	NDA	7.2.921	33.000	33.000	0	0
1 1 STAFF OF THE INSTITUTION			8.655.289	8.655.289	0	0
1 1 0 Remuneration, allowances and other entitlements of officials and temporary staff			6.895.000	6.895.000	0	0
1 1 0 0 Remuneration and allowances	NDA	7.2.911	6.845.000	6.845.000	0	0
1 1 0 1 Entitlements on entering the service, transfer and leaving the service	NDA	7.2.931	50.000	50.000	0	0
1 1 0 2 Paid overtime	NDA	7.2.911	p.m.	p.m.	0	0
1 1 0 3 Special assistance grants	NDA	7.2.911	p.m.	p.m.	0	0
1 1 0 4 Allowances and miscellaneous contributions upon early termination of service	NDA	7.2.932	p.m.	p.m.	0	0
1 1 0 5 Provisional appropriation	NDA	7.2.911	p.m.	p.m.	0	0
1 1 1 Other staff			1.406.000	1.406.000	0	0
1 1 1 0 Contract staff	NDA	7.2.912	1.064.000	1.064.000	0	0
1 1 1 1 Cost of traineeships and staff exchanges	NDA	7.2.912	288.000	288.000	0	0
1 1 1 2 Services and work to be contracted out	NDA	7.2.912	54.000	54.000	0	0
1 1 2 Other expenditure in connection with staff			354.289	354.289	0	0
1 1 2 0 Mission expenses, travel expenses and other ancillary expenditure	NDA	7.2.961	139.500	139.500	0	0
1 1 2 1 Recruitment costs	NDA	7.2.931	6.789	6.789	0	0
1 1 2 2 Further training	NDA	7.2.933	83.000	83.000	0	0
1 1 2 3 Social service	NDA	7.2.934	p.m.	p.m.	0	0
1 1 2 4 Medical service	NDA	7.2.934	21.000	21.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
1 1 2 5		7.2.934	83.000	83.000	0	0
	NDA					
1 1 2 6		7.2.934	21.000	21.000	0	0
	NDA					
2			3.382.636	3.382.636	0	0
			3.382.636	3.382.636	0	0
2 0 0		7.2.951	1.589.899	1.589.899	0	0
	NDA					
2 0 1			1.792.737	1.792.737	0	0
	NDA					
2 0 1 0		7.2.941	529.237	529.237	0	0
	NDA					
2 0 1 1		7.2.981	38.000	38.000	0	0
	NDA					
2 0 1 2		7.2.983	187.000	187.000	0	0
	NDA					
2 0 1 3		7.2.982	650.000	650.000	0	0
	NDA					
2 0 1 4		7.2.983	129.500	129.500	0	0
	NDA					
2 0 1 5		7.2.983	184.000	184.000	0	0
	NDA					
2 0 1 6		7.2.962	75.000	75.000	0	0
	NDA					
3			7.041.100	7.041.100	0	0
			7.041.100	7.041.100	0	0
3 0			7.041.100	7.041.100	0	0
			7.041.100	7.041.100	0	0
3 0 0			626.000	626.000	0	0
	NDA					
3 0 0 0		7.2.951	626.000	626.000	0	0
	NDA					
3 0 1			1.671.000	1.671.000	0	0
	NDA					
3 0 1 0		7.2.911	1.646.000	1.646.000	0	0
	NDA					
3 0 1 1		7.2.931	25.000	25.000	0	0
	NDA					
3 0 1 2		7.2.932	p.m.	p.m.	0	0
	NDA					
3 0 2			1.104.000	1.104.000	0	0
			1.104.000	1.104.000	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
3 0 2 0	Contract staff	NDA	7.2.912	650.000	650.000	0	0
3 0 2 1	Cost of traineeships and staff exchanges	NDA	7.2.912	400.000	400.000	0	0
3 0 2 2	Services and work to be contracted out	NDA	7.2.912	54.000	54.000	0	0
3 0 3	Other expenditure in connection with staff of the Board			114.000	114.000	0	0
3 0 3 0	Mission expenses, travel expenses and other ancillary expenditure	NDA	7.2.961	45.000	45.000	0	0
3 0 3 1	Recruitment costs	NDA	7.2.931	3.000	3.000	0	0
3 0 3 2	Further training	NDA	7.2.933	30.000	30.000	0	0
3 0 3 3	Medical service	NDA	7.2.934	4.000	4.000	0	0
3 0 3 4	Union nursery centre and other day nurseries and after-school centres	NDA	7.2.934	32.000	32.000	0	0
3 0 4	Expenditure in connection with the operation and activities of the Board			3.526.100	3.526.100	0	0
3 0 4 0	EDPB plenaries and sub-group meetings	NDA	7.2.962	836.000	836.000	0	0
3 0 4 1	Translation and interpretation costs	NDA	7.2.982	1.564.000	1.564.000	0	0
3 0 4 2	Expenditure on publishing and information	NDA	7.2.983	130.000	130.000	0	0
3 0 4 3	Information technology equipment and services	NDA	7.2.941	654.000	654.000	0	0
3 0 4 4	Furnitures, office supplies and telecommunication costs	NDA	7.2.981	15.000	15.000	0	0
3 0 4 5	External consultancy and studies	NDA	7.2.974	142.000	142.000	0	0
3 0 4 6	Expenditure in connection with the activities of the European Data Protection Board	NDA	7.2.983	65.000	65.000	0	0
3 0 4 7	Other operating expenditure	NDA	7.2.983	67.000	67.000	0	0
3 0 4 8	EDPB Chair and Vice chairs expenses	NDA	7.2.961	53.100	53.100	0	0
10	OTHER EXPENDITURE			p.m.	p.m.	0	0
10 0	PROVISIONAL APPROPRIATIONS	NDA	-	p.m.	p.m.	0	0
10 1	CONTINGENCY RESERVE	NDA	7.2.983	p.m.	p.m.	0	0
1	SECTION X - EUROPEAN EXTERNAL ACTION SERVICE			767.625.704	767.625.704	0	0
	STAFF AT HEADQUARTERS			200.112.344	200.112.344	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
1.1	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF					
1.1.0	152.983.000	152.983.000	152.983.000	152.983.000	0	0
1.1.0.1	152.983.000	152.983.000	152.983.000	152.983.000	0	0
1.1.0.1.0	117.425.000	117.425.000	117.425.000	117.425.000	0	0
1.1.0.1.1	444.000	444.000	444.000	444.000	0	0
1.1.0.2	30.117.000	30.117.000	30.117.000	30.117.000	0	0
1.1.0.3	4.464.000	4.464.000	4.464.000	4.464.000	0	0
1.1.0.4	p.m.	p.m.	p.m.	p.m.	0	0
1.1.0.5	533.000	533.000	533.000	533.000	0	0
1.2	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF					
1.2.0	33.347.000	33.347.000	33.347.000	33.347.000	0	0
1.2.0.0	33.347.000	33.347.000	33.347.000	33.347.000	0	0
1.2.0.1	18.265.000	18.265.000	18.265.000	18.265.000	0	0
1.2.0.2	3.581.000	3.581.000	3.581.000	3.581.000	0	0
1.2.0.3	426.000	426.000	426.000	426.000	0	0
1.2.0.4	p.m.	p.m.	p.m.	p.m.	0	0
1.2.0.5	200.000	200.000	200.000	200.000	0	0
1.2.2	10.875.000	10.875.000	10.875.000	10.875.000	0	0
1.3	OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT					
1.3.0	3.198.200	3.198.200	3.198.200	3.198.200	0	0
1.3.0.1	100.000	100.000	100.000	100.000	0	0
1.3.0.2	1.201.000	1.201.000	1.201.000	1.201.000	0	0
1.4	1.897.200	1.897.200	1.897.200	1.897.200	0	0
1.4.0	8.229.645	8.229.645	8.229.645	8.229.645	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
1 5 MEASURES TO ASSIST STAFF	2.354.499	2.354.499	2.354.499	2.354.499	0	0
1 5 0 Measures to assist staff	2.354.499	2.354.499	2.354.499	2.354.499	0	0
1 5 0 0 Social services and assistance to staff	438.000	438.000	438.000	438.000	0	0
1 5 0 1 Medical service	708.699	708.699	708.699	708.699	0	0
1 5 0 2 Restaurants and canteens	p.m.	p.m.	p.m.	p.m.	0	0
1 5 0 3 Crèches and childcare facilities	1.190.000	1.190.000	1.190.000	1.190.000	0	0
1 5 0 4 Contribution to accredited Type II European Schools	17.800	17.800	17.800	17.800	0	0
2 BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS	95.407.100	95.407.100	95.407.100	95.407.100	0	0
2 0 BUILDINGS AND ASSOCIATED COSTS	41.818.200	41.818.200	41.818.200	41.818.200	0	0
2 0 0 Buildings	24.682.400	24.682.400	24.682.400	24.682.400	0	0
2 0 0 0 Rent and annual lease payments	22.007.400	22.007.400	22.007.400	22.007.400	0	0
2 0 0 1 Acquisition of immovable property	p.m.	p.m.	p.m.	p.m.	0	0
2 0 0 2 Fitting-out and security works	2.675.000	2.675.000	2.675.000	2.675.000	0	0
2 0 1 Costs relating to buildings	17.135.800	17.135.800	17.135.800	17.135.800	0	0
2 0 1 0 Cleaning and maintenance	6.070.000	6.070.000	6.070.000	6.070.000	0	0
2 0 1 1 Water, gas, electricity and heating	1.973.300	1.973.300	1.973.300	1.973.300	0	0
2 0 1 2 Security and surveillance of buildings	8.920.000	8.920.000	8.920.000	8.920.000	0	0
2 0 1 3 Insurance	60.000	60.000	60.000	60.000	0	0
2 0 1 4 Other expenditure relating to buildings	112.500	112.500	112.500	112.500	0	0
2 1 COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE	39.211.800	39.211.800	39.211.800	39.211.800	0	0
2 1 0 Computer systems and telecommunications	38.601.800	38.601.800	38.601.800	38.601.800	0	0
2 1 0 0 Information and communication technology	16.744.200	16.744.200	16.744.200	16.744.200	0	0
2 1 0 1 Cryptography and highly classified information and communications technology	15.639.600	15.639.600	15.639.600	15.639.600	0	0
2 1 0 2 Security of information and communication technology up to the level 'EU restricted'	4.918.000	4.918.000	4.918.000	4.918.000	0	0
2 1 0 3 Technical security countermeasures	1.300.000	1.300.000	1.300.000	1.300.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
2 1 1	610.000	610.000	610.000	610.000	0	0
2 1 1 0	500.000	500.000	500.000	500.000	0	0
2 1 1 1	30.000	30.000	30.000	30.000	0	0
2 1 1 2	80.000	80.000	80.000	80.000	0	0
2 2	14.377.100	14.377.100	14.377.100	14.377.100	0	0
OTHER OPERATING EXPENDITURE						
2 2 0	740.000	740.000	740.000	740.000	0	0
2 2 0 0	700.000	700.000	700.000	700.000	0	0
2 2 0 1	40.000	40.000	40.000	40.000	0	0
2 2 1	7.168.000	7.168.000	7.168.000	7.168.000	0	0
2 2 1 0	1.623.000	1.623.000	1.623.000	1.623.000	0	0
2 2 1 1	450.000	450.000	450.000	450.000	0	0
2 2 1 2	100.000	100.000	100.000	100.000	0	0
2 2 1 3	995.000	995.000	995.000	995.000	0	0
2 2 1 4	4.000.000	4.000.000	4.000.000	4.000.000	0	0
2 2 2	750.000	750.000	750.000	750.000	0	0
2 2 2 0	p.m.	p.m.	p.m.	p.m.	0	0
2 2 2 1	750.000	750.000	750.000	750.000	0	0
2 2 3	5.269.100	5.269.100	5.269.100	5.269.100	0	0
2 2 3 0	490.000	490.000	490.000	490.000	0	0
2 2 3 1	180.000	180.000	180.000	180.000	0	0
2 2 3 2	20.000	20.000	20.000	20.000	0	0
2 2 3 3	4.255.000	4.255.000	4.255.000	4.255.000	0	0
2 2 3 4	222.500	222.500	222.500	222.500	0	0
2 2 3 5	5.000	5.000	5.000	5.000	0	0
2 2 3 6	92.000	92.000	92.000	92.000	0	0
2 2 3 7	4.600	4.600	4.600	4.600	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
2 2 4		450.000	450.000	450.000	0	0
2 2 4 0	NDA	450.000	450.000	450.000	0	0
3		472.106.260	472.106.260	472.106.260	0	0
3 0		472.106.260	472.106.260	472.106.260	0	0
3 0 0		472.106.260	472.106.260	472.106.260	0	0
3 0 0 0	NDA	129.672.000	129.672.000	129.672.000	0	0
3 0 0 1	NDA	97.505.413	97.505.413	97.505.413	0	0
3 0 0 2	NDA	32.680.847	32.680.847	32.680.847	0	0
3 0 0 3	NDA	166.850.000	166.850.000	166.850.000	0	0
3 0 0 4	NDA	45.398.000	45.398.000	45.398.000	0	0
3 0 0 5	NDA	p.m.	p.m.	p.m.	0	0
10		p.m.	p.m.	p.m.	0	0
10 0	NDA	p.m.	p.m.	p.m.	0	0
10 1	NDA	p.m.	p.m.	p.m.	0	0