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From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	18 December 2020
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2020) 848 final/ANNEX
Subject:	ANNEX to the Communication from the Commission to the European Parliament and the Council: Technical adjustment of the financial framework for 2021 in accordance with Article 4 of Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027

Delegations will find attached document COM(2020) 848 final/ANNEX.

Encl.: COM(2020) 848 final/ANNEX



EUROPEAN
COMMISSION

Brussels, 18.12.2020
COM(2020) 848 final

ANNEX

ANNEX

to the

**COMMUNICATION FROM THE COMMISSION TO THE EUROPEAN
PARLIAMENT AND THE COUNCIL**

**Technical adjustment of the financial framework for 2021 in accordance with Article 4
of Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial
framework for the years 2021 to 2027**

Table 1 **MULTIANNUAL FINANCIAL FRAMEWORK (EU 27) ADJUSTED FOR 2021**

(EUR million - 2018 prices)

COMMITMENT APPROPRIATIONS	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1. Single Market, Innovation and Digital	19 712	19 666	19 133	18 633	18 518	18 646	18 473	132 781
2. Cohesion, Resilience and Values	49 741	51 101	52 194	53 954	55 182	56 787	58 809	377 768
2a. Economic, social and territorial cohesion	45 411	45 951	46 493	47 130	47 770	48 414	49 066	330 235
2b. Resilience and Values	4 330	5 150	5 701	6 824	7 412	8 373	9 743	47 533
3. Natural Resources and Environment	55 242	52 214	51 489	50 617	49 719	48 932	48 161	356 374
Of which: Market related expenditure and direct payments	38 040	38 115	37 604	36 983	36 373	35 772	35 183	258 070
4. Migration and Border Management	2 324	2 811	3 164	3 282	3 672	3 682	3 736	22 671
5. Security and Defence	1 700	1 725	1 737	1 754	1 928	2 078	2 263	13 185
6. Neighbourhood and the World	15 309	15 522	14 789	14 056	13 323	12 592	12 828	98 419
7. European Public Administration	10 021	10 215	10 342	10 454	10 554	10 673	10 843	73 102
Of which: Administrative expenditure of the institutions	7 742	7 878	7 945	7 997	8 025	8 077	8 188	55 852
TOTAL COMMITMENT APPROPRIATIONS as a percentage of GNI	154 049 1,18%	153 254 1,14%	152 848 1,12%	152 750 1,11%	152 896 1,09%	153 390 1,09%	155 113 1,09%	1 074 300 1,12%
TOTAL PAYMENT APPROPRIATIONS as a percentage of GNI	156 557 1,20%	154 822 1,15%	149 936 1,10%	149 936 1,09%	149 936 1,07%	149 936 1,06%	149 936 1,06%	1 061 058 1,10%

Table 2 **MULTIANNUAL FINANCIAL FRAMEWORK (EU 27) ADJUSTED FOR 2021**

(EUR million - current prices)

COMMITMENT APPROPRIATIONS	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1. Single Market, Innovation and Digital	20 919	21 288	21 125	20 984	21 272	21 847	22 077	149 512
2. Cohesion, Resilience and Values	52 786	55 314	57 627	60 761	63 387	66 536	70 283	426 694
2a. Economic, social and territorial cohesion	48 191	49 739	51 333	53 077	54 873	56 725	58 639	372 577
2b. Resilience and Values	4 595	5 575	6 294	7 684	8 514	9 811	11 644	54 117
3. Natural Resources and Environment	58 624	56 519	56 849	57 003	57 112	57 332	57 557	400 996
Of which: Market related expenditure and direct payments	40 368	41 257	41 518	41 649	41 782	41 913	42 047	290 534
4. Migration and Border Management	2 467	3 043	3 494	3 697	4 218	4 315	4 465	25 699
5. Security and Defence	1 805	1 868	1 918	1 976	2 215	2 435	2 705	14 922
6. Neighbourhood and the World	16 247	16 802	16 329	15 830	15 304	14 754	15 331	110 597
7. European Public Administration	10 635	11 058	11 419	11 773	12 124	12 506	12 959	82 474
Of which: Administrative expenditure of the institutions	8 216	8 528	8 772	9 006	9 219	9 464	9 786	62 991
TOTAL COMMITMENT APPROPRIATIONS	163 483	165 892	168 761	172 024	175 632	179 725	185 377	1 210 894
as a percentage of GNI	1,18%	1,14%	1,12%	1,11%	1,09%	1,09%	1,09%	1,12%
TOTAL PAYMENT APPROPRIATIONS	166 140	167 585	165 542	168 853	172 230	175 674	179 187	1 195 211
as a percentage of GNI	1,20%	1,15%	1,10%	1,09%	1,07%	1,06%	1,06%	1,10%