



Council of the
European Union

Brussels, 11 December 2020
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NOTE

From: General Secretariat of the Council

To: Permanent Representatives Committee

Subject: Second draft general budget of the European Union for the financial year 2021: Council position

– *Detailed figures expenditure all sections (line by line)*

DETAILED FIGURES EXPENDITURE ALL SECTIONS (LINE BY LINE)

(EUR in current prices)

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
TOTAL ALL SECTIONS	164.251.460.615	166.060.468.256	164.251.460.615	166.060.468.256	0	0
SECTION I - EUROPEAN PARLIAMENT	2.063.521.135	2.063.521.135	2.063.521.135	2.063.521.135	0	0
I PERSONS WORKING WITH THE INSTITUTION	1.097.708.915	1.097.708.915	1.097.708.915	1.097.708.915	0	0
I 0 MEMBERS OF THE INSTITUTION	207.576.273	207.576.273	207.576.273	207.576.273	0	0
<i>Salaries and allowances</i>	189.338.273	189.338.273	189.338.273	189.338.273	0	0
<i>Salaries</i>	76.747.273	76.747.273	76.747.273	76.747.273	0	0
<i>Ordinary travel expenses</i>	67.400.000	67.400.000	67.400.000	67.400.000	0	0
<i>Other travel expenses</i>	5.500.000	5.500.000	5.500.000	5.500.000	0	0
<i>General expenditure allowance</i>	39.500.000	39.500.000	39.500.000	39.500.000	0	0
<i>Allowances for performance of duties</i>	191.000	191.000	191.000	191.000	0	0
<i>Accident and sickness insurance and other welfare measures</i>	4.077.000	4.077.000	4.077.000	4.077.000	0	0
<i>Accident and sickness insurance and other social security charges</i>	2.819.000	2.819.000	2.819.000	2.819.000	0	0
<i>Specific measures to assist disabled Members</i>	1.258.000	1.258.000	1.258.000	1.258.000	0	0
<i>Transitional allowances</i>	2.010.000	2.010.000	2.010.000	2.010.000	0	0
<i>Pensions</i>	11.401.000	11.401.000	11.401.000	11.401.000	0	0
<i>Retirement pensions (PEAM)</i>	9.270.000	9.270.000	9.270.000	9.270.000	0	0
<i>Invalidity pensions (PEAM)</i>	171.000	171.000	171.000	171.000	0	0
<i>Survivors' pensions (PEAM)</i>	1.959.000	1.959.000	1.959.000	1.959.000	0	0
<i>Optional pension scheme for Members</i>	1.000	1.000	1.000	1.000	0	0
<i>Language and computer courses</i>	750.000	750.000	750.000	750.000	0	0
I 2 OFFICIALS AND TEMPORARY STAFF	693.916.364	693.916.364	693.916.364	693.916.364	0	0
<i>Remuneration and other entitlements</i>	691.356.364	691.356.364	691.356.364	691.356.364	0	0
<i>Remuneration and allowances</i>	688.256.364	688.256.364	688.256.364	688.256.364	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
1 2 0 2		7.2.111	100.000	100.000	100.000	0	0
	Paid overtime	NDA					
1 2 0 4		7.2.131	3.000.000	3.000.000	3.000.000	0	0
	Entitlements in connection with entering the service, transfer, and leaving the service	NDA					
1 2 2			2.560.000	2.560.000	2.560.000	0	0
	Allowances upon early termination of service						
1 2 2 0		7.2.132	2.560.000	2.560.000	2.560.000	0	0
	Allowances for staff retired or placed on leave in the interests of the service	NDA					
1 2 2 2		7.2.132	p.m.	p.m.	p.m.	0	0
	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	NDA					
1 4	OTHER STAFF AND EXTERNAL SERVICES						
1 4 0			173.260.678	173.260.678	173.260.678	0	0
	Other staff and external persons						
1 4 0 0		7.2.112	165.686.678	165.686.678	165.686.678	0	0
	Other staff — Secretariat and political groups	NDA					
1 4 0 1		7.2.112	65.039.727	65.039.727	65.039.727	0	0
	Other staff — Security	NDA					
1 4 0 2		7.2.112	34.584.545	34.584.545	34.584.545	0	0
	Other staff — Drivers in the Secretariat	NDA					
1 4 0 4		7.2.112	7.444.545	7.444.545	7.444.545	0	0
	Traineeships, seconded national experts, exchanges of officials and study visits	NDA					
1 4 0 5		7.2.182	10.130.440	10.130.440	10.130.440	0	0
	Expenditure on interpretation	NDA					
1 4 0 6		7.2.121	48.487.421	48.487.421	48.487.421	0	0
	Observers	NDA					
1 4 2		7.2.182	p.m.	p.m.	p.m.	0	0
	External translation services	NDA					
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION						
1 6 1			22.955.600	22.955.600	22.955.600	0	0
	Expenditure relating to staff management						
1 6 1 0		7.2.131	8.265.000	8.265.000	8.265.000	0	0
	Expenditure on recruitment	NDA					
1 6 1 2		7.2.133	150.000	150.000	150.000	0	0
	Learning and development	NDA					
1 6 3			8.115.000	8.115.000	8.115.000	0	0
	Measures to assist the institution's staff						
1 6 3 0		7.2.134	2.742.250	2.742.250	2.742.250	0	0
	Social welfare	NDA					
1 6 3 1		7.2.134	867.250	867.250	867.250	0	0
	Mobility	NDA					
1 6 3 2		7.2.134	1.610.000	1.610.000	1.610.000	0	0
	Social contacts between members of staff and other social measures	NDA					
1 6 5			265.000	265.000	265.000	0	0
	Activities relating to all persons working with the institution						
1 6 5 0		7.2.134	11.948.350	11.948.350	11.948.350	0	0
	Health and prevention	NDA					

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
1 6 5 2	Expenditure on catering	NDA	750.000	750.000	750.000	750.000	0	0
1 6 5 4	Childcare facilities	NDA	8.655.000	8.655.000	8.655.000	8.655.000	0	0
1 6 5 5	European Parliament contribution for accredited Type II European Schools	NDA	651.000	651.000	651.000	651.000	0	0
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE		434.061.000	434.061.000	434.061.000	434.061.000	0	0
2 0	Buildings and associated costs		235.657.000	235.657.000	235.657.000	235.657.000	0	0
2 0 0	Buildings		129.835.000	129.835.000	129.835.000	129.835.000	0	0
2 0 0 0	Rent	NDA	27.301.000	27.301.000	27.301.000	27.301.000	0	0
2 0 0 1	Lease payments	NDA	p.m.	p.m.	p.m.	p.m.	0	0
2 0 0 3	Acquisition of immovable property	NDA	p.m.	p.m.	p.m.	p.m.	0	0
2 0 0 7	Construction of buildings and fitting-out of premises	NDA	96.927.000	96.927.000	96.927.000	96.927.000	0	0
2 0 0 8	Other specific property management arrangements	NDA	5.607.000	5.607.000	5.607.000	5.607.000	0	0
2 0 2	Expenditure on buildings		105.822.000	105.822.000	105.822.000	105.822.000	0	0
2 0 2 2	Building maintenance, upkeep, operation and cleaning	NDA	67.790.000	67.790.000	67.790.000	67.790.000	0	0
2 0 2 4	Energy consumption	NDA	17.580.000	17.580.000	17.580.000	17.580.000	0	0
2 0 2 6	Security and surveillance of buildings	NDA	19.530.000	19.530.000	19.530.000	19.530.000	0	0
2 0 2 8	Insurance	NDA	922.000	922.000	922.000	922.000	0	0
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY		191.697.500	191.697.500	191.697.500	191.697.500	0	0
2 1 0	Computing and telecommunications		155.721.000	155.721.000	155.721.000	155.721.000	0	0
2 1 0 0	Computing and telecommunications — Business-as-usual operations — Operations	NDA	29.326.000	29.326.000	29.326.000	29.326.000	0	0
2 1 0 1	Computing and telecommunications — Business-as-usual operations — Infrastructure	NDA	30.104.000	30.104.000	30.104.000	30.104.000	0	0
2 1 0 2	Computing and telecommunications — Business-as-usual operations — General support for users	NDA	14.136.000	14.136.000	14.136.000	14.136.000	0	0
2 1 0 3	Computing and telecommunications — Business-as-usual operations — Management of ICT applications	NDA	29.821.000	29.821.000	29.821.000	29.821.000	0	0
2 1 0 4	Computing and telecommunications — Investment in infrastructure	NDA	20.361.000	20.361.000	20.361.000	20.361.000	0	0
2 1 0 5	Computing and telecommunications — Investment in projects	NDA	31.973.000	31.973.000	31.973.000	31.973.000	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
2 1 2	Furniture	NDA	7.2.181	4.910.000	4.910.000	0	0
2 1 4	Technical equipment and installations	NDA	7.2.181	26.467.500	26.467.500	0	0
2 1 6	Transport of Members, other persons and goods	NDA	7.2.181	4.599.000	4.599.000	0	0
2 3	CURRENT ADMINISTRATIVE EXPENDITURE						
2 3 0	Stationery, office supplies and miscellaneous consumables	NDA	7.2.183	1.366.000	1.366.000	0	0
2 3 1	Financial charges	NDA	7.2.183	60.000	60.000	0	0
2 3 2	Legal costs and damages	NDA	7.2.183	1.245.000	1.245.000	0	0
2 3 6	Postage on correspondence and delivery charges	NDA	7.2.183	221.000	221.000	0	0
2 3 7	Removals	NDA	7.2.183	1.860.000	1.860.000	0	0
2 3 8	Other administrative expenditure	NDA	7.2.183	1.692.000	1.692.000	0	0
2 3 9	EMAS activities, including promotion, and the European Parliament's carbon offsetting scheme	NDA	7.2.183	262.500	262.500	0	0
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION						
3 0	MEETINGS AND CONFERENCES						
3 0 0	Expenses for staff missions and duty travel between the three places of work	NDA	7.2.161	28.565.000	28.565.000	0	0
3 0 2	Reception and representation expenses	NDA	7.2.161	858.500	858.500	0	0
3 0 4	Miscellaneous expenditure on meetings	NDA	7.2.162	5.277.000	5.277.000	0	0
3 0 4 0	Miscellaneous expenditure on internal meetings	NDA	7.2.162	300.000	300.000	0	0
3 0 4 2	Meetings, congresses, conferences and delegations	NDA	7.2.162	2.857.000	2.857.000	0	0
3 0 4 9	Expenditure on travel agency services	NDA	7.2.161	2.120.000	2.120.000	0	0
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION						
3 2 0	Acquisition of expertise	NDA	7.2.173	7.491.500	7.491.500	0	0
3 2 1	Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub	NDA	9.830.000	9.830.000	9.830.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
3 2 1 0	NDA	7.2.174	8.430.000	8.430.000	8.430.000	0
3 2 1 1	NDA	7.2.174	1.400.000	1.400.000	1.400.000	0
3 2 2	NDA	7.2.173	3.216.000	3.216.000	3.216.000	0
3 2 3	NDA	7.2.162	1.400.000	1.400.000	1.400.000	0
3 2 4			119.124.220	119.124.220	119.124.220	0
3 2 4 0	NDA	7.2.171	p.m.	p.m.	p.m.	0
3 2 4 1	NDA	7.2.172	5.053.000	5.053.000	5.053.000	0
3 2 4 2	NDA	7.2.19SPEC	28.420.000	28.420.000	28.420.000	0
3 2 4 3	NDA	7.2.19SPEC	31.811.500	31.811.500	31.811.500	0
3 2 4 4	NDA	7.2.19SPEC	33.148.470	33.148.470	33.148.470	0
3 2 4 5	NDA	7.2.19SPEC	2.902.750	2.902.750	2.902.750	0
3 2 4 8	NDA	7.2.19SPEC	17.553.500	17.553.500	17.553.500	0
3 2 4 9	NDA	7.2.162	235.000	235.000	235.000	0
3 2 5	NDA	7.2.19SPEC	9.400.000	9.400.000	9.400.000	0
4			343.943.000	343.943.000	343.943.000	0
4 0			134.000.000	134.000.000	134.000.000	0
4 0 0	NDA	7.2.19SPEC	65.000.000	65.000.000	65.000.000	0
4 0 2	NDA	7.2.19SPEC	46.000.000	46.000.000	46.000.000	0
4 0 3	NDA	7.2.19SPEC	23.000.000	23.000.000	23.000.000	0
4 2			209.443.000	209.443.000	209.443.000	0
4 2 2	NDA	7.2.112	209.443.000	209.443.000	209.443.000	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS						0
4 4 0	250.000	250.000	250.000	250.000	0	0	
4 4 2	250.000	250.000	250.000	250.000	0	0	
5	THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS						0
5 0	Expenditure of the Authority for European political parties and European political foundations and the Committee of independent eminent persons						0
5 0 0	300.000	300.000	300.000	300.000	0	0	
5 0 1	p.m.	p.m.	p.m.	p.m.	0	0	
10	OTHER EXPENDITURE						0
10 0	NDA	-	p.m.	p.m.	0	0	
10 1	NDA	7.2.183	2.346.000	2.346.000	0	0	
10 3	NDA	7.2.183	p.m.	p.m.	0	0	
10 4	NDA	7.2.183	p.m.	p.m.	0	0	
10 5	NDA	7.2.151	p.m.	p.m.	0	0	
10 6	NDA	7.2.183	p.m.	p.m.	0	0	
10 8	NDA	7.2.183	p.m.	p.m.	0	0	
SECTION II - EUROPEAN COUNCIL AND COUNCIL							
1	PERSONS WORKING WITH THE INSTITUTION						0
1 0	Members of the institution						0
1 0 0	Remuneration and other entitlements						0
1 0 0 0	NDA	7.2.221	365.000	365.000	0	0	
1 0 0 1	NDA	7.2.221	75.000	75.000	0	0	
			594.386.954	594.386.954	0	0	
			370.476.454	370.476.454	0	0	
			1.761.000	1.761.000	0	0	
			1.556.000	1.556.000	0	0	
			365.000	365.000	0	0	
			75.000	75.000	0	0	

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
1 0 0 2 Entitlements related to personal circumstances		7.2.221	NDA	25.000	25.000	0	0
1 0 0 3 Social security cover		7.2.221	NDA	16.000	16.000	0	0
1 0 0 4 Other management expenditure		7.2.221	NDA	1.075.000	1.075.000	0	0
1 0 0 6 Entitlements on entering the service, transfer, and leaving the service		7.2.221	NDA	p.m.	p.m.	0	0
1 0 0 7 Annual adjustment of the remuneration		7.2.221	NDA	p.m.	p.m.	0	0
1 0 1 Termination of service				205.000	205.000	0	0
1 0 1 0 Transitory allowance		7.2.222	NDA	205.000	205.000	0	0
1 0 2 Provisional appropriation				p.m.	p.m.	0	0
1 0 2 0 Provisional appropriation for changes in entitlements		7.2.221	NDA	p.m.	p.m.	0	0
1 1 OFFICIALS AND TEMPORARY STAFF				342.791.545	342.791.545	0	0
1 1 0 Remuneration and other entitlements				341.090.545	341.090.545	0	0
1 1 0 0 Basic salaries		7.2.211	NDA	256.457.636	256.457.636	0	0
1 1 0 1 Entitlements under the Staff Regulations related to the post held		7.2.211	NDA	1.767.000	1.767.000	0	0
1 1 0 2 Entitlements under the Staff Regulations related to the personal circumstances of the staff member		7.2.211	NDA	65.201.091	65.201.091	0	0
1 1 0 3 Social security cover		7.2.211	NDA	10.519.909	10.519.909	0	0
1 1 0 4 Salary weightings		7.2.211	NDA	147.000	147.000	0	0
1 1 0 5 Overtime		7.2.211	NDA	1.257.545	1.257.545	0	0
1 1 0 6 Entitlements under the Staff Regulations on entering the service, transfer, and leaving the service		7.2.231	NDA	1.855.000	1.855.000	0	0
1 1 0 7 Annual adjustment of the remuneration		7.2.211	NDA	3.885.364	3.885.364	0	0
1 1 1 Termination of service				1.701.000	1.701.000	0	0
1 1 1 0 Allowances in the event of retirement in the interests of the service (pursuant to Articles 41, 42 and 50 of the Staff Regulations)		7.2.232	NDA	1.543.000	1.543.000	0	0
1 1 1 1 Allowances for staff whose service is terminated		7.2.211	NDA	p.m.	p.m.	0	0
1 1 1 2 Entitlements of the former Secretaries-General		7.2.221	NDA	158.000	158.000	0	0
1 2 OTHER STAFF AND EXTERNAL SERVICES				14.129.909	14.129.909	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
1 2 0	14.129.909	14.129.909	14.129.909	14.129.909	0	0
1 2 0 0	11.455.364	11.455.364	11.455.364	11.455.364	0	0
1 2 0 1	1.244.000	1.244.000	1.244.000	1.244.000	0	0
1 2 0 2	770.000	770.000	770.000	770.000	0	0
1 2 0 3	385.000	385.000	385.000	385.000	0	0
1 2 0 4	235.000	235.000	235.000	235.000	0	0
1 2 0 7	40.545	40.545	40.545	40.545	0	0
1 3	11.794.000	11.794.000	11.794.000	11.794.000	0	0
OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION						
1 3 0	2.695.000	2.695.000	2.695.000	2.695.000	0	0
1 3 0 0	156.000	156.000	156.000	156.000	0	0
1 3 0 1	2.539.000	2.539.000	2.539.000	2.539.000	0	0
1 3 1	479.000	479.000	479.000	479.000	0	0
1 3 1 0	27.000	27.000	27.000	27.000	0	0
1 3 1 1	130.000	130.000	130.000	130.000	0	0
1 3 1 2	250.000	250.000	250.000	250.000	0	0
1 3 1 3	72.000	72.000	72.000	72.000	0	0
1 3 2	3.895.000	3.895.000	3.895.000	3.895.000	0	0
1 3 2 0	390.000	390.000	390.000	390.000	0	0
1 3 2 1	p.m.	p.m.	p.m.	p.m.	0	0
1 3 2 2	2.605.000	2.605.000	2.605.000	2.605.000	0	0
1 3 2 3	900.000	900.000	900.000	900.000	0	0
1 3 3	4.725.000	4.725.000	4.725.000	4.725.000	0	0
1 3 3 1	3.240.000	3.240.000	3.240.000	3.240.000	0	0
1 3 3 2	1.485.000	1.485.000	1.485.000	1.485.000	0	0
1 3 4	p.m.	p.m.	p.m.	p.m.	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
2 BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE	223.910.500	223.910.500	223.910.500	223.910.500	0	0
2 0 BUILDINGS AND ASSOCIATED COSTS	57.151.000	57.151.000	57.151.000	57.151.000	0	0
2 0 0 Buildings	14.392.000	14.392.000	14.392.000	14.392.000	0	0
2 0 0 0 Rent	457.000	457.000	457.000	457.000	0	0
2 0 0 1 Annual lease payments	p.m.	p.m.	p.m.	p.m.	0	0
2 0 0 2 Acquisition of immovable property	7.2.251	7.2.251	7.2.251	7.2.251	0	0
2 0 0 3 Fitting-out and installation work	10.871.000	10.871.000	10.871.000	10.871.000	0	0
2 0 0 4 Work to make premises secure	7.2.253	7.2.253	7.2.253	7.2.253	0	0
2 0 0 5 Expenditure preliminary to the acquisition, construction and fitting-out of buildings	7.2.252	7.2.252	7.2.252	7.2.252	0	0
2 0 1 Costs relating to buildings	42.759.000	42.759.000	42.759.000	42.759.000	0	0
2 0 1 0 Cleaning and maintenance	18.735.000	18.735.000	18.735.000	18.735.000	0	0
2 0 1 1 Water, gas, electricity and heating	7.2.252	7.2.252	7.2.252	7.2.252	0	0
2 0 1 2 Building security and surveillance	18.493.000	18.493.000	18.493.000	18.493.000	0	0
2 0 1 3 Insurance	7.2.252	7.2.252	7.2.252	7.2.252	0	0
2 0 1 4 Other expenditure relating to buildings	557.000	557.000	557.000	557.000	0	0
2 1 COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE	56.627.000	56.627.000	56.627.000	56.627.000	0	0
2 1 0 Computer systems and telecommunications	47.116.000	47.116.000	47.116.000	47.116.000	0	0
2 1 0 0 Acquisition of equipment and software	12.731.928	12.731.928	12.731.928	12.731.928	0	0
2 1 0 1 External assistance for the operation and development of computer systems	7.2.241	7.2.241	7.2.241	7.2.241	0	0
2 1 0 2 Servicing and maintenance of equipment and software	6.999.000	6.999.000	6.999.000	6.999.000	0	0
2 1 0 3 Telecommunications	1.820.000	1.820.000	1.820.000	1.820.000	0	0
2 1 1 Furniture	7.2.281	7.2.281	7.2.281	7.2.281	0	0
2 1 2 Technical equipment and installations	7.192.000	7.192.000	7.192.000	7.192.000	0	0
2 1 2 0 Purchase and replacement of technical equipment and installations	7.2.281	7.2.281	7.2.281	7.2.281	0	0
2 1 2 1 External assistance for the operation and development of technical equipment and installations	100.000	100.000	100.000	100.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
2 1 2 2	NDA	7.2.281	3.134.000	3.134.000	3.134.000	0
2 1 3	NDA	7.2.281	1.368.000	1.368.000	1.368.000	0
2 2			110.132.500	110.132.500	110.132.500	0
OPERATING EXPENDITURE						
2 2 0			101.262.000	101.262.000	101.262.000	0
2 2 0 0	NDA	7.2.262	15.505.000	15.505.000	15.505.000	0
2 2 0 1	NDA	7.2.262	513.000	513.000	513.000	0
2 2 0 2	NDA	7.2.282	80.000.000	80.000.000	80.000.000	0
2 2 0 3	NDA	7.2.261	150.000	150.000	150.000	0
2 2 0 4	NDA	7.2.262	4.779.000	4.779.000	4.779.000	0
2 2 0 5	NDA	7.2.262	315.000	315.000	315.000	0
2 2 1			7.510.500	7.510.500	7.510.500	0
2 2 1 0	NDA	7.2.273	2.655.000	2.655.000	2.655.000	0
2 2 1 1	NDA	7.2.271	p.m.	p.m.	p.m.	0
2 2 1 2	NDA	7.2.272	270.000	270.000	270.000	0
2 2 1 3	NDA	7.2.283	4.585.500	4.585.500	4.585.500	0
2 2 3			1.360.000	1.360.000	1.360.000	0
2 2 3 0	NDA	7.2.283	398.000	398.000	398.000	0
2 2 3 1	NDA	7.2.283	50.000	50.000	50.000	0
2 2 3 2	NDA	7.2.274	45.000	45.000	45.000	0
2 2 3 3	NDA	7.2.283	p.m.	p.m.	p.m.	0
2 2 3 4	NDA	7.2.283	18.000	18.000	18.000	0
2 2 3 5	NDA	7.2.283	10.000	10.000	10.000	0
2 2 3 6	NDA	7.2.283	550.000	550.000	550.000	0
2 2 3 7	NDA	7.2.283	289.000	289.000	289.000	0
10			p.m.	p.m.	p.m.	0
10 0	NDA	-	p.m.	p.m.	p.m.	0

Headings		1		2		2-1	
		Second draft budget 2021		Council's position on second draft budget 2021		Difference	
		CA	PA	CA	PA	CA	PA
10 1	CONTINGENCY RESERVE	NDA	7.2.283	p.m.	p.m.	0	0
SECTION III - COMMISSION				159.938.925.248	161.747.932.889	159.938.925.248	161.747.932.889
01	Research and Innovation			10.716.492.949	10.716.492.949	10.716.492.949	10.716.492.949
01 01	Support administrative expenditure of the "Research and Innovation" Cluster			861.193.812	861.193.812	861.193.812	861.193.812
01 01 01	Support expenditure for "Horizon Europe"			746.229.312	746.229.312	746.229.312	746.229.312
01 01 01 01	Expenditure related to officials and temporary staff implementing "Horizon Europe" — Indirect research	NDA	1.0.11	163.695.814	163.695.814	163.695.814	163.695.814
01 01 01 02	External personnel implementing "Horizon Europe" — Indirect research	NDA	1.0.11	47.193.929	47.193.929	47.193.929	47.193.929
01 01 01 03	Other management expenditure for "Horizon Europe" — Indirect research	NDA	1.0.11	98.207.745	98.207.745	98.207.745	98.207.745
01 01 01 11	Expenditure related to officials and temporary staff implementing "Horizon Europe" — Direct research	NDA	1.0.11	149.135.000	149.135.000	149.135.000	149.135.000
01 01 01 12	External personnel implementing "Horizon Europe" — Direct research	NDA	1.0.11	35.361.000	35.361.000	35.361.000	35.361.000
01 01 01 13	Other management expenditure for "Horizon Europe" — Direct research	NDA	1.0.11	52.400.000	52.400.000	52.400.000	52.400.000
01 01 01 61	European Research Council Executive Agency — Contribution from "Horizon Europe" for the completion of previous programmes	NDA	1.0.11	51.319.000	51.319.000	51.319.000	51.319.000
01 01 01 62	Research Executive Agency — Contribution from "Horizon Europe" for the completion of previous programmes	NDA	1.0.11	73.714.915	73.714.915	73.714.915	73.714.915
01 01 01 63	Executive Agency for Small and Medium-sized Enterprises — Contribution from "Horizon Europe" for the completion of previous programmes	NDA	1.0.11	25.520.309	25.520.309	25.520.309	25.520.309
01 01 01 64	Innovation and Networks Executive Agency — Contribution from "Horizon Europe" for the completion of previous programmes	NDA	1.0.11	4.730.139	4.730.139	4.730.139	4.730.139
01 01 01 71	European Research Council Executive Agency — Contribution from "Horizon Europe"	NDA	1.0.11	2.596.000	2.596.000	2.596.000	2.596.000
01 01 01 72	European Research Executive Agency — Contribution from "Horizon Europe"	NDA	1.0.11	19.258.179	19.258.179	19.258.179	19.258.179
01 01 01 73	European Health and Digital Executive Agency — Contribution from "Horizon Europe"	NDA	1.0.11	14.962.577	14.962.577	14.962.577	14.962.577
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from "Horizon Europe"	NDA	1.0.11	p.m.	p.m.	p.m.	p.m.

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from "Horizon Europe"	NDA	1.0.11	8.134.705	8.134.705	8.134.705	0	0
01 01 02	Support expenditure for the "Euratom Research and Training Programme"			107.713.500	107.713.500	107.713.500	0	0
01 01 02 01	Expenditure related to officials and temporary staff implementing the "Euratom Research and Training Programme" — Indirect research	NDA	1.0.12	6.612.585	6.612.585	6.612.585	0	0
01 01 02 02	External personnel implementing the "Euratom Research and Training Programme" — Indirect research	NDA	1.0.12	270.614	270.614	270.614	0	0
01 01 02 03	Other management expenditure for the "Euratom Research and Training Programme" — Indirect research	NDA	1.0.12	1.846.042	1.846.042	1.846.042	0	0
01 01 02 11	Expenditure related to officials and temporary staff implementing the "Euratom Research and Training Programme" — Direct research	NDA	1.0.12	58.081.000	58.081.000	58.081.000	0	0
01 01 02 12	External personnel implementing the "Euratom Research and Training Programme" — Direct research	NDA	1.0.12	10.664.000	10.664.000	10.664.000	0	0
01 01 02 13	Other management expenditure for the "Euratom Research and Training Programme" — Direct research	NDA	1.0.12	30.239.259	30.239.259	30.239.259	0	0
01 01 03	Support expenditure for the "International Thermonuclear Experimental Reactor"			7.251.000	7.251.000	7.251.000	0	0
01 01 03 01	Expenditure related to officials and temporary staff implementing "ITER"	NDA	1.0.13	5.205.000	5.205.000	5.205.000	0	0
01 01 03 02	External personnel implementing "ITER"	NDA	1.0.13	196.000	196.000	196.000	0	0
01 01 03 03	Other management expenditure for "ITER"	NDA	1.0.13	1.850.000	1.850.000	1.850.000	0	0
01 02	Horizon Europe			10.760.297.688	9.088.849.237	10.760.297.688	9.088.849.237	0
01 02 01	Excellent Science (Pillar I)			2.936.739.312	149.425.126	2.936.739.312	149.425.126	0
01 02 01 01	European Research Council	DA	1.0.11	1.894.517.764	9.839.026	1.894.517.764	9.839.026	0
01 02 01 02	Marie Skłodowska-Curie actions	DA	1.0.11	770.337.666	134.772.346	770.337.666	134.772.346	0
01 02 01 03	Research infrastructures	DA	1.0.11	271.883.882	4.813.754	271.883.882	4.813.754	0
01 02 02	Global challenges and European industrial competitiveness (Pillar II)			5.735.134.396	305.570.017	5.735.134.396	305.570.017	0
01 02 02 10	Cluster Health	DA	1.0.11	866.476.221	58.461.973	866.476.221	58.461.973	0
01 02 02 20	Cluster Culture, Creativity and Inclusive Society	DA	1.0.11	317.197.862	19.899.964	317.197.862	19.899.964	0
01 02 02 30	Cluster Civil Security for Society	DA	1.0.11	p.m.	p.m.	p.m.	p.m.	0

Headings			1		2		2-1	
			Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA	CA	PA
01 02 02 31	Cluster Civil Security for Society — Cybersecurity Centre joint undertaking (CYBER)	1.0.11	DA	p.m.	p.m.	p.m.	0	0
01 02 02 40	Cluster Digital, Industry and Space	1.0.11	DA	1.693.456.363	168.847.223	1.693.456.363	0	168.847.223
01 02 02 41	Cluster Digital, Industry and Space — High-Performance Computing joint undertaking (EuroHPC)	1.0.11	DA	p.m.	p.m.	p.m.	0	0
01 02 02 50	Cluster Climate, Energy and Mobility	1.0.11	DA	1.693.456.363	24.898.340	1.693.456.363	0	24.898.340
01 02 02 60	Cluster Food, Bioeconomy, Natural Resources, Agriculture and Environment	1.0.11	DA	1.132.849.508	21.841.347	1.132.849.508	0	21.841.347
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	1.0.11	DA	31.698.079	11.621.170	31.698.079	0	11.621.170
01 02 03	Innovative Europe (Pillar III)			1.533.682.910	451.366.691	1.533.682.910	0	451.366.691
01 02 03 01	European Innovation Council	1.0.11	DA	1.127.031.608	192.208.852	1.127.031.608	0	192.208.852
01 02 03 02	European Innovation Ecosystems	1.0.11	DA	56.642.475	16.994.537	56.642.475	0	16.994.537
01 02 03 03	European Institute of Innovation and Technology (EIT)	1.0.11	DA	350.008.827	242.163.302	350.008.827	0	242.163.302
01 02 04	Widening Participation and Strengthening the European Research Area			402.530.601	105.737.827	402.530.601	0	105.737.827
01 02 04 01	Widening Participation and Spreading Excellence	1.0.11	DA	357.216.621	102.586.337	357.216.621	0	102.586.337
01 02 04 02	Reforming and Enhancing the European R&I System	1.0.11	DA	45.313.980	3.151.490	45.313.980	0	3.151.490
01 02 05	Horizontal Operational Activities	1.0.11	DA	152.210.469	70.343.975	152.210.469	0	70.343.975
01 02 99	Completion of previous programmes and activities			p.m.	8.006.405.601	p.m.	0	8.006.405.601
01 02 99 01	Completion of previous research programmes (prior to 2021)	1.0.11	DA	p.m.	8.006.405.601	p.m.	0	8.006.405.601
01 03	Euratom Research and Training Programme			158.035.011	146.040.571	158.035.011	0	146.040.571
01 03 01	Fusion Research and development	1.0.12	DA	102.364.137	96.224.627	102.364.137	0	96.224.627
01 03 02	Nuclear Fusion, safety and radiation protection (indirect actions)	1.0.12	DA	46.752.776	769.797	46.752.776	0	769.797
01 03 03	Nuclear direct actions of the Joint Research Centre	1.0.12	DA	8.918.098	3.233.147	8.918.098	0	3.233.147
01 03 99	Completion of previous programmes and activities			p.m.	45.813.000	p.m.	0	45.813.000
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)	1.0.12	DA	p.m.	45.813.000	p.m.	0	45.813.000
01 04	International Thermonuclear Experimental Reactor (ITER)			856.743.023	606.387.694	856.743.023	0	606.387.694
01 04 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER —	1.0.13	DA	856.743.023	256.691.694	856.743.023	0	256.691.694

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
<i>Fusion for Energy (F4E)</i>						
<i>Completion of previous programmes and activities</i>						
01 04 99	p.m.	349.696.000	p.m.	349.696.000	0	0
<i>Completion of previous ITER programmes (prior to 2021)</i>						
01 04 99 01	p.m.	349.696.000	p.m.	349.696.000	0	0
01 20	9.800.000	14.021.635	9.800.000	14.021.635	0	0
<i>Pilot projects, preparatory actions, prerogatives and other actions</i>						
01 20 01	DA	1.0.1PPPA	4.400.000	6.891.505	0	0
<i>Pilot project — Open knowledge technologies: mapping and validating knowledge</i>						
PP 01 14 01	DA	1.0.1PPPA	p.m.	p.m.	0	0
<i>Pilot project — Maternal immunisation: bridging knowledge gaps for advancing maternal immunisation in low-resource settings</i>						
PP 01 16 01	DA	1.0.1PPPA	p.m.	239.955	0	0
<i>Pilot project — Developing the use of new technologies and digital tools in education</i>						
PP 01 16 02	DA	1.0.1PPPA	p.m.	p.m.	0	0
<i>Pilot project — Digital skills: new professions, new educational methods, new jobs</i>						
PP 01 16 03	DA	1.0.1PPPA	p.m.	p.m.	0	0
<i>Pilot project — Space technologies</i>						
PP 01 17 01	DA	1.0.1PPPA	p.m.	p.m.	0	0
<i>Pilot project — Framework of best practices to tackle child sexual abuse</i>						
PP 01 17 02	DA	1.0.1PPPA	p.m.	p.m.	0	0
<i>Pilot project — Algorithm Awareness Building Initiative</i>						
PP 01 17 03	DA	1.0.1PPPA	p.m.	p.m.	0	0
<i>Pilot project — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)</i>						
PP 01 17 04	DA	1.0.1PPPA	p.m.	p.m.	0	0
<i>Pilot project — Digital enablers in SMEs: support for digitalisation to enhance SMEs' capacity to go international and innovate</i>						
PP 01 17 05	DA	1.0.1PPPA	p.m.	p.m.	0	0
<i>Pilot project — European platform on vulnerable people in the Information Society: mapping best practices and socio-economic impact for the empowerment of vulnerable communities through information and communication technologies (ICTs)</i>						
PP 01 17 06	DA	1.0.1PPPA	p.m.	169.267	0	0
<i>Pilot project — Start This Up! Start-up-based ecosystem (connecting universities, entrepreneurs and a start-up hub in Western Pomerania) harnessing regional potential away from central cities in Poland</i>						
PP 01 17 07	DA	1.0.1PPPA	p.m.	p.m.	0	0
<i>Pilot project — European start-up and scale-up ecosystem graph</i>						
PP 01 18 01	DA	1.0.1PPPA	p.m.	178.436	0	0
<i>Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society</i>						
PP 01 18 02	DA	1.0.1PPPA	p.m.	420.000	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
PP 01 18 03	1.0.1PPPA	DA	p.m.	259.870	p.m.	259.870	0	0
PP 01 18 04	1.0.1PPPA	DA	p.m.	p.m.	p.m.	p.m.	0	0
PP 01 19 01	1.0.1PPPA	DA	p.m.	419.973	p.m.	419.973	0	0
PP 01 19 02	1.0.1PPPA	DA	p.m.	200.000	p.m.	200.000	0	0
PP 01 19 03	1.0.1PPPA	DA	p.m.	245.000	p.m.	245.000	0	0
PP 01 19 04	1.0.1PPPA	DA	p.m.	614.004	p.m.	614.004	0	0
PP 01 19 05	1.0.1PPPA	DA	p.m.	p.m.	p.m.	p.m.	0	0
PP 01 19 06	1.0.1PPPA	DA	p.m.	390.000	p.m.	390.000	0	0
PP 01 19 07	1.0.1PPPA	DA	p.m.	p.m.	p.m.	p.m.	0	0
PP 01 19 08	1.0.1PPPA	DA	p.m.	525.000	p.m.	525.000	0	0
PP 01 19 09	1.0.1PPPA	DA	p.m.	340.000	p.m.	340.000	0	0
PP 01 20 01	1.0.1PPPA	DA	p.m.	450.000	p.m.	450.000	0	0
PP 01 20 02	1.0.1PPPA	DA	p.m.	150.000	p.m.	150.000	0	0
PP 01 20 03	1.0.1PPPA	DA	p.m.	550.000	p.m.	550.000	0	0
PP 01 20 04	1.0.1PPPA	DA	p.m.	640.000	p.m.	640.000	0	0
PP 01 21 01	1.0.1PPPA	DA	1.500.000	375.000	1.500.000	375.000	0	0
PP 01 21 02	1.0.1PPPA	DA	1.000.000	250.000	1.000.000	250.000	0	0
PP 01 21 03	1.0.1PPPA	DA	1.000.000	250.000	1.000.000	250.000	0	0
PP 01 21 04	1.0.1PPPA	DA	500.000	125.000	500.000	125.000	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
PP 01 21 05	1.0.1PPPA	DA	400.000	100.000	400.000	100.000	0	0
01 20 02	1.0.1PPPA	DA	5.400.000	7.130.130	5.400.000	7.130.130	0	0
PA 01 16 01	1.0.1PPPA	DA	p.m.	699.893	p.m.	699.893	0	0
PA 01 16 02	1.0.1PPPA	DA	p.m.	499.232	p.m.	499.232	0	0
PA 01 16 03	1.0.1PPPA	DA	p.m.	p.m.	p.m.	p.m.	0	0
PA 01 17 01	1.0.1PPPA	DA	p.m.	p.m.	p.m.	p.m.	0	0
PA 01 17 02	1.0.1PPPA	DA	p.m.	p.m.	p.m.	p.m.	0	0
PA 01 18 01	1.0.1PPPA	DA	p.m.	471.005	p.m.	471.005	0	0
PA 01 19 01	1.0.1PPPA	DA	p.m.	3.000.000	p.m.	3.000.000	0	0
PA 01 19 02	1.0.1PPPA	DA	p.m.	300.000	p.m.	300.000	0	0
PA 01 20 01	1.0.1PPPA	DA	1.500.000	1.185.000	1.500.000	1.185.000	0	0
PA 01 21 01	1.0.1PPPA	DA	1.500.000	375.000	1.500.000	375.000	0	0
PA 01 21 02	1.0.1PPPA	DA	2.400.000	600.000	2.400.000	600.000	0	0
01 20 03			p.m.	p.m.	p.m.	p.m.	0	0
01 20 03 01	1.0.1OTH	DA	p.m.	p.m.	p.m.	p.m.	0	0
01 20 03 02	1.0.1OTH	DA	p.m.	p.m.	p.m.	p.m.	0	0
01 20 03 03	1.0.1OTH	DA	p.m.	p.m.	p.m.	p.m.	0	0
01 20 03 04	1.0.1OTH	DA	p.m.	p.m.	p.m.	p.m.	0	0
01 20 03 05	1.0.1OTH	DA	p.m.	p.m.	p.m.	p.m.	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
01 20 99		p.m.	p.m.	p.m.	0	0
01 20 99 01	DA	p.m.	p.m.	p.m.	0	0
02 01 10	NDA	1.000.000	1.000.000	1.000.000	0	0
02 01 21		13.061.580	13.061.580	13.061.580	0	0
02 01 21 01	NDA	2.000.000	2.000.000	2.000.000	0	0
02 01 21 64	NDA	11.061.580	11.061.580	11.061.580	0	0
02 01 30 74	NDA	p.m.	p.m.	p.m.	0	0
02 01 22		1.800.000	1.800.000	1.800.000	0	0
02 01 22 01	NDA	1.800.000	1.800.000	1.800.000	0	0
02 01 22 74	NDA	p.m.	p.m.	p.m.	0	0
02 01 23		4.691.420	4.691.420	4.691.420	0	0
02 01 23 01	NDA	1.000.000	1.000.000	1.000.000	0	0
02 01 23 73	NDA	3.691.420	3.691.420	3.691.420	0	0
02 01 30		22.314.000	22.314.000	22.314.000	0	0
02 01 30 01	NDA	17.634.000	17.634.000	17.634.000	0	0
02 01 30 73	NDA	4.680.000	4.680.000	4.680.000	0	0
02 01 40		457.000	457.000	457.000	0	0
02 01 40 74	NDA	457.000	457.000	457.000	0	0
02 02		652.555.000	1.079.964.859	652.555.000	1.079.964.859	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
02 02 01	DA	1.0.21	p.m.	p.m.	0	0
02 02 02	DA	1.0.21	637.555.000	100.000.000	637.555.000	0
02 02 03	DA	1.0.21	15.000.000	6.000.000	15.000.000	0
02 02 99			p.m.	973.964.859	p.m.	0
02 02 99 01	DA	1.0.21	p.m.	244.750.000	p.m.	0
02 02 99 02	DA	1.0.21	p.m.	32.000.000	p.m.	0
02 02 99 03	DA	1.0.21	p.m.	115.561.990	p.m.	0
02 02 99 04	DA	1.0.21	p.m.	p.m.	p.m.	0
02 02 99 05	DA	1.0.21	p.m.	p.m.	p.m.	0
02 02 99 06	DA	1.0.21	p.m.	1.587.989	p.m.	0
02 02 99 07	DA	1.0.21	p.m.	12.500.000	p.m.	0
02 02 99 08	DA	1.0.21	p.m.	12.928.880	p.m.	0
02 02 99 09	DA	1.0.21	p.m.	16.000.000	p.m.	0
02 02 99 10	DA	1.0.21	p.m.	p.m.	p.m.	0
02 02 99 11	DA	1.0.21	p.m.	p.m.	p.m.	0
02 02 99 12	DA	1.0.21	p.m.	538.636.000	p.m.	0
02 03			2.828.166.640	2.087.431.050	2.828.166.640	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
02 03 01	1.772.331.878	45.758.512	1.772.331.878	45.758.512	0	0
02 03 02	783.149.971	53.200.000	783.149.971	53.200.000	0	0
02 03 03 01	272.684.791	7.481.452	272.684.791	7.481.452	0	0
02 03 03 02	p.m.	p.m.	p.m.	p.m.	0	0
02 03 99	p.m.	1.980.991.086	p.m.	1.980.991.086	0	0
02 03 99 01	p.m.	1.369.600.000	p.m.	1.369.600.000	0	0
02 03 99 02	p.m.	386.390.800	p.m.	386.390.800	0	0
02 03 99 03	p.m.	195.000.286	p.m.	195.000.286	0	0
02 03 99 04	p.m.	30.000.000	p.m.	30.000.000	0	0
02 03 99 05	p.m.	p.m.	p.m.	p.m.	0	0
02 04	1.107.262.962	136.276.542	1.107.262.962	136.276.542	0	0
02 04 01	235.116.165	17.513.038	235.116.165	17.513.038	0	0
02 04 01 10	p.m.	p.m.	p.m.	p.m.	0	0
02 04 01 11	235.116.165	17.513.038	235.116.165	17.513.038	0	0
02 04 02 10	317.407.046	23.642.700	317.407.046	23.642.700	0	0
02 04 02 11	p.m.	p.m.	p.m.	p.m.	0	0
02 04 03	318.323.274	23.711.034	318.323.274	23.711.034	0	0
02 04 04	83.591.442	6.227.106	83.591.442	6.227.106	0	0
02 04 05	152.825.035	11.383.950	152.825.035	11.383.950	0	0
02 04 05 01	133.051.260	4.576.193	133.051.260	4.576.193	0	0
02 04 05 02	19.773.775	6.807.757	19.773.775	6.807.757	0	0
02 04 99	p.m.	53.798.714	p.m.	53.798.714	0	0
02 04 99 01	p.m.	22.500.000	p.m.	22.500.000	0	0

Headings			1		2		2-1	
			Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA	CA	PA
02 04 99 02	DA	1.0.23	p.m.	31.298.714	p.m.	31.298.714	0	0
02 10			188.092.843	188.092.843	188.092.843	188.092.843	0	0
02 10 01	DA	1.0.2DAG	38.900.000	38.900.000	38.900.000	38.900.000	0	0
02 10 02	DA	1.0.2DAG	80.333.886	80.333.886	80.333.886	80.333.886	0	0
02 10 03	DA	1.0.2DAG	25.703.674	25.703.674	25.703.674	25.703.674	0	0
02 10 04	DA	1.0.2DAG	21.668.887	21.668.887	21.668.887	21.668.887	0	0
02 10 05	DA	1.0.2DAG	7.250.381	7.250.381	7.250.381	7.250.381	0	0
02 10 06	DA	1.0.2DAG	14.236.015	14.236.015	14.236.015	14.236.015	0	0
02 20			417.533.000	419.602.199	417.533.000	419.602.199	0	0
02 20 01	DA	1.0.2PPPA	17.025.000	13.780.299	17.025.000	13.780.299	0	0
PP 02 15 01	DA	1.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 02 15 02	DA	1.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 02 17 01	DA	1.0.2PPPA	p.m.	459.717	p.m.	459.717	0	0
PP 02 17 02	DA	1.0.2PPPA	p.m.	307.500	p.m.	307.500	0	0
PP 02 17 03	DA	1.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 02 17 04	DA	1.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 02 17 05	DA	1.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 02 18 01	DA	1.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 02 18 02	DA	1.0.2PPPA	p.m.	178.215	p.m.	178.215	0	0
PP 02 18 03	DA	1.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
PP 02 18 04	1.0.2PPPA	DA	p.m.	250.000	p.m.	250.000	0	0
PP 02 19 01	1.0.2PPPA	DA	p.m.	581.867	p.m.	581.867	0	0
PP 02 19 02	1.0.2PPPA	DA	p.m.	367.500	p.m.	367.500	0	0
PP 02 19 03	1.0.2PPPA	DA	p.m.	1.248.000	p.m.	1.248.000	0	0
PP 02 19 04	1.0.2PPPA	DA	p.m.	p.m.	p.m.	p.m.	0	0
PP 02 19 05	1.0.2PPPA	DA	p.m.	262.500	p.m.	262.500	0	0
PP 02 20 01	1.0.2PPPA	DA	1.800.000	950.000	1.800.000	950.000	0	0
PP 02 20 02	1.0.2PPPA	DA	p.m.	1.125.000	p.m.	1.125.000	0	0
PP 02 20 03	1.0.2PPPA	DA	p.m.	225.000	p.m.	225.000	0	0
PP 02 20 04	1.0.2PPPA	DA	p.m.	375.000	p.m.	375.000	0	0
PP 02 20 05	1.0.2PPPA	DA	p.m.	225.000	p.m.	225.000	0	0
PP 02 20 06	1.0.2PPPA	DA	p.m.	250.000	p.m.	250.000	0	0
PP 02 20 07	1.0.2PPPA	DA	875.000	437.500	875.000	437.500	0	0
PP 02 20 08	1.0.2PPPA	DA	1.350.000	837.500	1.350.000	837.500	0	0
PP 02 20 09	1.0.2PPPA	DA	p.m.	750.000	p.m.	750.000	0	0
PP 02 20 10	1.0.2PPPA	DA	1.000.000	1.150.000	1.000.000	1.150.000	0	0
PP 02 20 11	1.0.2PPPA	DA	p.m.	800.000	p.m.	800.000	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
PP 02 21 01	1.0.2PPPA	300.000	1.200.000	300.000	1.200.000	0	0
PP 02 21 02	1.0.2PPPA	400.000	1.600.000	400.000	1.600.000	0	0
PP 02 21 03	1.0.2PPPA	375.000	1.500.000	375.000	1.500.000	0	0
PP 02 21 04	1.0.2PPPA	250.000	1.000.000	250.000	1.000.000	0	0
PP 02 21 05	1.0.2PPPA	250.000	1.000.000	250.000	1.000.000	0	0
PP 02 21 06	1.0.2PPPA	137.500	550.000	137.500	550.000	0	0
PP 02 21 07	1.0.2PPPA	87.500	350.000	87.500	350.000	0	0
PP 02 21 08	1.0.2PPPA	150.000	600.000	150.000	600.000	0	0
PP 02 21 09	1.0.2PPPA	175.000	700.000	175.000	700.000	0	0
PP 02 21 10	1.0.2PPPA	875.000	3.500.000	875.000	3.500.000	0	0
02 20 02	1.0.2PPPA	9.653.900	p.m.	9.653.900	p.m.	0	0
PA 02 15 01	1.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PA 02 16 01	1.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PA 02 17 01	1.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PA 02 18 01	1.0.2PPPA	7.153.900	p.m.	7.153.900	p.m.	0	0
PA 02 18 02	1.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PA 02 19 01	1.0.2PPPA	1.500.000	p.m.	1.500.000	p.m.	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
PA 02 20 01	DA	1.0.2PPPA	p.m.	500.000	p.m.	500.000	0	0
PA 02 20 02	DA	1.0.2PPPA	p.m.	500.000	p.m.	500.000	0	0
PA 02 20 03	DA	1.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PA 02 20 04	DA	1.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
02 20 03			375.000.000	375.000.000	375.000.000	375.000.000	0	0
02 20 03 01	DA	1.0.2OTH	375.000.000	375.000.000	375.000.000	375.000.000	0	0
02 20 03 02	DA	1.0.2OTH	p.m.	p.m.	p.m.	p.m.	0	0
02 20 03 03	DA	1.0.2OTH	p.m.	p.m.	p.m.	p.m.	0	0
02 20 03 04	DA	1.0.2OTH	p.m.	p.m.	p.m.	p.m.	0	0
02 20 03 05							0	0
02 20 03 06							0	0
02 20 04			25.508.000	21.168.000	25.508.000	21.168.000	0	0
02 20 04 01	DA	1.0.2SPEC	15.650.000	14.000.000	15.650.000	14.000.000	0	0
02 20 04 02	DA	1.0.2SPEC	6.543.000	4.668.000	6.543.000	4.668.000	0	0
02 20 04 03	DA	1.0.2SPEC	3.315.000	2.500.000	3.315.000	2.500.000	0	0
03			899.252.697	832.705.699	899.252.697	832.705.699	0	0
03 01			29.303.925	29.303.925	29.303.925	29.303.925	0	0
03 01 01			28.703.925	28.703.925	28.703.925	28.703.925	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
03 01 01 01	Support expenditure for the "Single Market Programme (incl. SMEs)"	NDA	1.0.31	13.211.925	13.211.925	0	0
03 01 01 63	Executive Agency for Small and Medium-sized Enterprises — Contribution from the "Single Market Programme (incl. SMEs)" for the completion of previous programmes	NDA	1.0.31	10.526.223	10.526.223	0	0
03 01 01 66	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the "Single Market Programme (incl. SMEs)" for the completion of previous programmes	NDA	1.0.31	3.037.000	3.037.000	0	0
03 01 01 73	European Health and Digital Executive Agency — Contribution from the "Single Market Programme (incl. SMEs)"	NDA	1.0.31	1.720.000	1.720.000	0	0
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the "Single Market Programme (incl. SMEs)"	NDA	1.0.31	208.777	208.777	0	0
03 01 02	Support expenditure for "Fiscalis"	NDA	1.0.33	300.000	300.000	0	0
03 01 03	Support expenditure for "Customs"	NDA	1.0.34	300.000	300.000	0	0
03 02	Single Market Programme (incl. SMEs)			546.315.075	546.315.075	0	0
03 02 01	Making the internal market more effective			79.801.850	79.801.850	0	0
03 02 01 01	Operation and development of the internal market of goods and services	DA	1.0.31	34.534.719	34.534.719	0	0
03 02 01 02	Internal market governance tools	DA	1.0.31	5.414.088	5.414.088	0	0
03 02 01 03	Taxud regulatory work support — Implementation and development of the internal market	DA	1.0.31	3.222.507	3.222.507	0	0
03 02 01 04	Company Law	DA	1.0.31	947.796	947.796	0	0
03 02 01 05	Competition policy for a stronger union in the digital age	DA	1.0.31	19.857.132	19.857.132	0	0
03 02 01 06	Implementation and development of Single Market for financial services	DA	1.0.31	5.266.608	5.266.608	0	0
03 02 01 07	Market surveillance	DA	1.0.31	10.559.000	10.559.000	0	0
03 02 02	Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets	DA	1.0.31	117.443.450	117.443.450	0	0
03 02 03	European standardisation and international financial reporting and auditing standards			29.897.167	29.897.167	0	0
03 02 03 01	European standardisation	DA	1.0.31	21.458.109	21.458.109	0	0
03 02 03 02	International financial reporting and auditing standards	DA	1.0.31	8.439.058	8.439.058	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
03 02 04			24.458.068	7.999.738	24.458.068	7.999.738	0	0
03 02 04 01	DA	1.0.31	22.964.531	6.920.585	22.964.531	6.920.585	0	0
03 02 04 02	DA	1.0.31	1.493.537	1.079.153	1.493.537	1.079.153	0	0
03 02 05	DA	1.0.31	74.000.000	8.600.000	74.000.000	8.600.000	0	0
03 02 06	DA	1.0.31	220.714.540	18.703.000	220.714.540	18.703.000	0	0
03 02 99			p.m.	415.539.679	p.m.	415.539.679	0	0
03 02 99 01	DA	1.0.31	p.m.	62.200.000	p.m.	62.200.000	0	0
03 02 99 02	DA	1.0.31	p.m.	227.685.366	p.m.	227.685.366	0	0
03 02 99 03	DA	1.0.31	p.m.	19.500.000	p.m.	19.500.000	0	0
03 02 99 04	DA	1.0.31	p.m.	78.072.328	p.m.	78.072.328	0	0
03 02 99 05	DA	1.0.31	p.m.	27.181.985	p.m.	27.181.985	0	0
03 02 99 06	DA	1.0.31	p.m.	900.000	p.m.	900.000	0	0
03 03			24.053.000	23.758.262	24.053.000	23.758.262	0	0
03 03 01	DA	1.0.32	15.160.000	6.668.473	15.160.000	6.668.473	0	0
03 03 02	DA	1.0.32	929.000	766.709	929.000	766.709	0	0
03 03 03	DA	1.0.32	7.964.000	1.294.080	7.964.000	1.294.080	0	0
03 03 99			p.m.	15.029.000	p.m.	15.029.000	0	0
03 03 99 01	DA	1.0.32	-	15.029.000	-	15.029.000	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
03 04	Cooperation in the field of taxation (Fiscalsis)		35.915.550	32.545.655	35.915.550	32.545.655	0
03 04 01	DA	1.0.33	35.915.550	8.545.655	35.915.550	8.545.655	0
03 04 99	Completion of previous programmes and activities		p.m.	24.000.000	p.m.	24.000.000	0
03 04 99 01	DA	1.0.33	p.m.	24.000.000	p.m.	24.000.000	0
03 05	Cooperation in the field of customs (Customs)		126.587.000	86.000.000	126.587.000	86.000.000	0
03 05 01	DA	1.0.34	126.587.000	25.000.000	126.587.000	25.000.000	0
03 05 99	Completion of previous programmes and activities		p.m.	61.000.000	p.m.	61.000.000	0
03 05 99 01	DA	1.0.34	p.m.	61.000.000	p.m.	61.000.000	0
03 10	Decentralised Agencies		121.438.147	121.438.147	121.438.147	121.438.147	0
03 10 01	European Chemical Agency		72.474.168	72.474.168	72.474.168	72.474.168	0
03 10 01 01	DA	1.0.3DAG	62.261.005	62.261.005	62.261.005	62.261.005	0
03 10 01 02	DA	1.0.3DAG	10.213.163	10.213.163	10.213.163	10.213.163	0
03 10 02	European Banking Authority (EBA)		17.819.468	17.819.468	17.819.468	17.819.468	0
03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)		12.140.600	12.140.600	12.140.600	12.140.600	0
03 10 04	European Securities and Markets Authority (ESMA)		19.003.911	19.003.911	19.003.911	19.003.911	0
03 20	Pilot projects, preparatory actions, prerogatives and other actions		15.640.000	21.227.320	15.640.000	21.227.320	0
03 20 01	DA	1.0.3PPPA	1.540.000	5.396.190	1.540.000	5.396.190	0
PP 03 15 01	DA	1.0.3PPPA	p.m.	p.m.	p.m.	p.m.	0
PP 03 15 02	DA	1.0.3PPPA	p.m.	p.m.	p.m.	p.m.	0
PP 03 16 01	DA	1.0.3PPPA	p.m.	p.m.	p.m.	p.m.	0
PP 03 16 02	DA	1.0.3PPPA	p.m.	p.m.	p.m.	p.m.	0
PP 03 16 03	DA	1.0.3PPPA	p.m.	320.681	p.m.	320.681	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
PP 03 16 04 <i>Pilot project — Sharing Economy Startup Initiative — Financing the future of European entrepreneurship</i>	DA	1.0.3PPPA	p.m.	p.m.	p.m.	0
PP 03 16 05 <i>Pilot project — Consumer empowerment and education on product safety and market surveillance in the digital single market</i>	DA	1.0.3PPPA	p.m.	p.m.	p.m.	0
PP 03 16 06 <i>Pilot project — SME instrument to enhance women's participation</i>	DA	1.0.3PPPA	p.m.	p.m.	p.m.	0
PP 03 16 07 <i>Pilot project — Digital fiscal education system and tax payments</i>	DA	1.0.3PPPA	p.m.	p.m.	p.m.	0
PP 03 17 01 <i>Pilot project — Achieve Leadership in Entrepreneurship and Cooperation Opportunities (ALECO)</i>	DA	1.0.3PPPA	p.m.	225.431	p.m.	0
PP 03 17 02 <i>Pilot project — Dynamic development of cross-border e-commerce through efficient parcel delivery solutions</i>	DA	1.0.3PPPA	p.m.	p.m.	p.m.	0
PP 03 17 03 <i>Pilot project — Horizontal Task Force on Distributed Ledger Technology and government use cases</i>	DA	1.0.3PPPA	p.m.	p.m.	p.m.	0
PP 03 17 04 <i>Pilot project — Establishment of a harmonised internal market for pigmeat obtained from pigs that have not been surgically castrated</i>	DA	1.0.3PPPA	p.m.	p.m.	p.m.	0
PP 03 17 05 <i>Pilot project — Environmental monitoring of pesticide use through honeybees</i>	DA	1.0.3PPPA	p.m.	404.605	p.m.	0
PP 03 18 01 <i>Pilot project — Enhancing internationalisation capacity through European networks of SMEs</i>	DA	1.0.3PPPA	p.m.	470.594	p.m.	0
PP 03 18 02 <i>Pilot project — Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance</i>	DA	1.0.3PPPA	p.m.	1.022.909	p.m.	0
PP 03 18 03 <i>Pilot project — Assessing alleged differences in the quality of products sold in the single market</i>	DA	1.0.3PPPA	p.m.	315.000	p.m.	0
PP 03 18 04 <i>Pilot project — Creating a true Banking Union — Research into differences in bank-related laws and harmonise them in a Banking Union</i>	DA	1.0.3PPPA	p.m.	p.m.	p.m.	0
PP 03 18 05 <i>Pilot project — European fund for crowdfunded investments</i>	DA	1.0.3PPPA	p.m.	p.m.	p.m.	0
PP 03 19 01 <i>Pilot project — Quality of service in tourism</i>	DA	1.0.3PPPA	p.m.	230.970	p.m.	0
PP 03 19 02 <i>Pilot project — Satellite broadband internet access for bringing educational multimedia content to unconnected schools</i>	DA	1.0.3PPPA	p.m.	p.m.	p.m.	0
PP 03 19 03 <i>Pilot project — Closing data gaps and paving the way for pan-European fire safety efforts</i>	DA	1.0.3PPPA	p.m.	441.000	p.m.	0
PP 03 19 04 <i>Pilot project — Capacity building for developing methodological milestones for the integration of environmental and climate risks into the Union banking prudential framework</i>	DA	1.0.3PPPA	p.m.	168.000	p.m.	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
PP 03 19 05	1.0.3PPPA	DA	p.m.	p.m.	p.m.	0
PP 03 19 06	1.0.3PPPA	DA	p.m.	252.000	252.000	0
PP 03 20 01	1.0.3PPPA	DA	p.m.	300.000	300.000	0
PP 03 20 02	1.0.3PPPA	DA	90.000	172.500	90.000	0
PP 03 20 03	1.0.3PPPA	DA	p.m.	200.000	p.m.	0
PP 03 20 04	1.0.3PPPA	DA	p.m.	285.000	p.m.	0
PP 03 20 05	1.0.3PPPA	DA	p.m.	225.000	p.m.	0
PP 03 21 01	1.0.3PPPA	DA	650.000	162.500	650.000	0
PP 03 21 02	1.0.3PPPA	DA	500.000	125.000	500.000	0
PP 03 21 03	1.0.3PPPA	DA	300.000	75.000	300.000	0
03 20 02	1.0.3PPPA	DA	6.600.000	8.331.130	6.600.000	0
PA 03 09 01	1.0.3PPPA	DA	p.m.	p.m.	p.m.	0
PA 03 12 01	1.0.3PPPA	DA	p.m.	p.m.	p.m.	0
PA 03 15 01	1.0.3PPPA	DA	p.m.	p.m.	p.m.	0
PA 03 17 01	1.0.3PPPA	DA	p.m.	640.000	p.m.	0
PA 03 18 01	1.0.3PPPA	DA	p.m.	1.100.000	p.m.	0
PA 03 18 02	1.0.3PPPA	DA	p.m.	900.000	p.m.	0
PA 03 18 03	1.0.3PPPA	DA	p.m.	313.725	p.m.	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
PA 03 18 04	DA	1.0.3PPPA	p.m.	160.000	p.m.	160.000	0	0
PA 03 18 05	DA	1.0.3PPPA	p.m.	357.405	p.m.	357.405	0	0
PA 03 19 01	DA	1.0.3PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PA 03 20 01	DA	1.0.3PPPA	p.m.	1.540.000	p.m.	1.540.000	0	0
PA 03 20 02	DA	1.0.3PPPA	p.m.	500.000	p.m.	500.000	0	0
PA 03 20 03	DA	1.0.3PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PA 03 20 04	DA	1.0.3PPPA	1.200.000	1.200.000	1.200.000	1.200.000	0	0
PA 03 20 05	DA	1.0.3PPPA	900.000	495.000	900.000	495.000	0	0
PA 03 21 01	DA	1.0.3PPPA	2.500.000	625.000	2.500.000	625.000	0	0
PA 03 21 02	DA	1.0.3PPPA	2.000.000	500.000	2.000.000	500.000	0	0
03 20 03			7.500.000	7.500.000	7.500.000	7.500.000	0	0
03 20 03 01	DA	1.0.30TH	7.500.000	7.500.000	7.500.000	7.500.000	0	0
04			2.034.303.091	1.687.697.091	2.034.303.091	1.687.697.091	0	0
04 01			7.547.000	7.547.000	7.547.000	7.547.000	0	0
04 01 01	NDA	1.0.41	7.547.000	7.547.000	7.547.000	7.547.000	0	0
04 02			1.989.856.000	1.644.000.000	1.989.856.000	1.644.000.000	0	0
04 02 01	DA	1.0.41	1.245.474.000	557.500.000	1.245.474.000	557.500.000	0	0
04 02 02	DA	1.0.41	707.317.000	223.000.000	707.317.000	223.000.000	0	0
04 02 03	DA	1.0.41	37.065.000	18.500.000	37.065.000	18.500.000	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
04 02 99	Completion of previous programmes and activities		p.m.	845.000.000	p.m.	845.000.000	0	0
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	DA	1.0.41	520.000.000	p.m.	520.000.000	0	0
04 02 99 02	Completion of the "European Earth Observation Programme (Copernicus)" (2014 to 2020)	DA	1.0.41	325.000.000	p.m.	325.000.000	0	0
04 10	Decentralised Agencies			35.900.091	35.900.091	35.900.091	0	0
04 10 01	European Union Agency for the Space Programme	DA	1.0.4DAG	35.900.091	35.900.091	35.900.091	0	0
04 20	Pilot projects, preparatory actions, prerogatives and other actions			1.000.000	250.000	1.000.000	250.000	0
04 20 01	Pilot projects	DA	1.0.4PPPA	1.000.000	250.000	1.000.000	250.000	0
PP 04 21 01	Pilot project — Pilot project - Pandemic EU - wide management	DA	1.0.4PPPA	1.000.000	250.000	1.000.000	250.000	0
05	Regional Development and Cohesion			35.410.370.000	45.755.416.812	35.410.370.000	45.755.416.812	0
05 01	Support administrative expenditure of the "Regional Development and Cohesion" Cluster			15.807.475	15.807.475	15.807.475	0	0
05 01 01	Support expenditure for the "European Regional Development Fund"			5.922.000	5.922.000	5.922.000	0	0
05 01 01 01	Support expenditure for the "European Regional Development Fund"	NDA	2.1.11	5.008.000	5.008.000	5.008.000	0	0
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the programme "Interregional Innovation Investments"	NDA	2.1.11	914.000	914.000	914.000	0	0
05 01 02	Support expenditure for the "Cohesion Fund"			8.012.000	8.012.000	8.012.000	0	0
05 01 02 01	Support expenditure for the "Cohesion Fund"	NDA	2.1.121	1.538.000	1.538.000	1.538.000	0	0
05 01 02 64	Innovation and Networks Executive Agency — Contribution from the "Cohesion Fund" for the completion of previous programmes	NDA	2.1.122	6.161.793	6.161.793	6.161.793	0	0
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the "Cohesion Fund"	NDA	2.1.122	312.207	312.207	312.207	0	0
05 01 03	Support expenditure for the "Support to the Turkish-Cypriot Community"	NDA	2.2.13	1.873.475	1.873.475	1.873.475	0	0
05 02	European Regional Development Fund (ERDF)			29.234.393.000	33.865.032.884	29.234.393.000	33.865.032.884	0
05 02 01	ERDF — Operational expenditure	DA	2.1.11	29.064.310.499	1.181.392.527	29.064.310.499	1.181.392.527	0
05 02 02	ERDF — Operational technical assistance	DA	2.1.11	96.419.103	35.504.052	96.419.103	35.504.052	0

Headings		1		2		2-1	
		Second draft budget 2021		Council's position on second draft budget 2021		Difference	
		CA	PA	CA	PA	CA	PA
05 02 03	European Urban Initiative	73.663.398	59.003.869	73.663.398	59.003.869	0	0
05 02 04	Just Transition Fund (JTF) — Contribution from the "European Regional Development Fund (ERDF)"	p.m.	p.m.	p.m.	p.m.	0	0
05 02 05	ERDF — Financing under REACT-EU	p.m.	p.m.	p.m.	p.m.	0	0
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	p.m.	p.m.	p.m.	p.m.	0	0
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	p.m.	p.m.	p.m.	p.m.	0	0
05 02 99	Completion of previous programmes and activities	p.m.	32.589.132.436	p.m.	32.589.132.436	0	0
05 02 99 01	Completion of the "European Regional Development Fund (ERDF)" — Operational expenditure (prior to 2021)	p.m.	32.533.153.179	p.m.	32.533.153.179	0	0
05 02 99 02	Completion of the "European Regional Development Fund (ERDF)" — Operational technical assistance (prior to 2021)	p.m.	31.951.250	p.m.	31.951.250	0	0
05 02 99 03	Completion of the "European Regional Development Fund (ERDF)" — art. 25 - art. 11 (prior to 2021)	p.m.	3.000.000	p.m.	3.000.000	0	0
05 02 99 04	Completion of the "European Regional Development Fund (ERDF)" — Innovative actions in the field of sustainable urban development (prior to 2021)	p.m.	21.028.007	p.m.	21.028.007	0	0
05 03	Cohesion Fund (CF)	6.130.057.000	11.837.302.553	6.130.057.000	11.837.302.553	0	0
05 03 01	Cohesion Fund (CF) — Operational expenditure	4.679.268.040	187.475.564	4.679.268.040	187.475.564	0	0
05 03 02	Cohesion Fund (CF) — Operational technical assistance	14.896.960	6.594.137	14.896.960	6.594.137	0	0
05 03 03	Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation	1.435.892.000	40.000.000	1.435.892.000	40.000.000	0	0
05 03 99	Completion of previous programmes and activities	p.m.	11.603.232.852	p.m.	11.603.232.852	0	0
05 03 99 01	Completion of the "Cohesion Fund (CF)" — Operational expenditure (prior to 2021)	p.m.	10.390.032.852	p.m.	10.390.032.852	0	0
05 03 99 02	Completion of the "Cohesion Fund (CF)" — Operational technical assistance (prior to 2021)	p.m.	9.300.000	p.m.	9.300.000	0	0
05 03 99 03	Completion of the "Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation" (2014-2020)	-	1.203.600.000	-	1.203.600.000	0	0
05 03 99 04	Completion of the "Cohesion Fund (CF)" — art. 25 - art. 11 (prior to 2021)	p.m.	300.000	p.m.	300.000	0	0
05 04	Support to the Turkish-Cypriot Community	30.112.525	33.000.000	30.112.525	33.000.000	0	0
05 04 01	Financial support for encouraging the economic development of the Turkish Cypriot community	30.112.525	3.000.000	30.112.525	3.000.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
05 04 99		p.m.	p.m.	30.000.000	0	0
05 04 99 01	DA	p.m.	p.m.	30.000.000	0	0
05 20		p.m.	p.m.	4.273.900	0	0
05 20 01	DA	p.m.	p.m.	2.075.000	0	0
PP 05 17 01	DA	p.m.	p.m.	675.000	0	0
PP 05 18 01	DA	p.m.	p.m.	p.m.	0	0
PP 05 19 01	DA	p.m.	p.m.	150.000	0	0
PP 05 20 01	DA	p.m.	p.m.	750.000	0	0
PP 05 20 02	DA	p.m.	p.m.	500.000	0	0
PA 05 08 01	DA	p.m.	p.m.	2.198.900	0	0
PA 05 13 01	DA	p.m.	p.m.	p.m.	0	0
PA 05 14 01	DA	p.m.	p.m.	p.m.	0	0
PA 05 16 01	DA	p.m.	p.m.	288.900	0	0
PA 05 16 02	DA	p.m.	p.m.	p.m.	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
PA 05 16 03	DA	2.1.1PPPA	p.m.	1.200.000	p.m.	1.200.000	0	0
PA 05 16 04	DA	2.1.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PA 05 17 01	DA	2.1.1PPPA	p.m.	710.000	p.m.	710.000	0	0
PA 05 17 02	DA	2.1.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PA 05 20 01	DA	2.1.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PA 05 20 02	DA	2.1.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
05 20 99			p.m.	p.m.	p.m.	p.m.	0	0
05 20 99 01	DA	2.1.10TH	p.m.	p.m.	p.m.	p.m.	0	0
06			843.737.421	820.886.793	843.737.421	820.886.793	0	0
06 01			18.266.000	18.266.000	18.266.000	18.266.000	0	0
06 01 01	NDA	2.2.21	2.000.000	2.000.000	2.000.000	2.000.000	0	0
06 01 02	NDA	2.2.22	p.m.	p.m.	p.m.	p.m.	0	0
06 01 03	NDA	2.2.23	5.000.000	5.000.000	5.000.000	5.000.000	0	0
06 01 04	NDA	2.2.24	p.m.	p.m.	p.m.	p.m.	0	0
06 01 05	NDA	2.2.25	11.266.000	11.266.000	11.266.000	11.266.000	0	0
06 01 05 01	NDA	2.2.25	3.500.000	3.500.000	3.500.000	3.500.000	0	0
06 01 05 66	NDA	2.2.25	4.550.000	4.550.000	4.550.000	4.550.000	0	0
06 01 05 73	NDA	2.2.25	3.216.000	3.216.000	3.216.000	3.216.000	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
06 01 06	Support expenditure for the "Emergency Support within the Union"	NDA	2.2.26	p.m.	p.m.	0	0
06	Recovery and Resilience			843.737.421	820.886.793	843.737.421	820.886.793
06 02	European Recovery and Resilience Facility (incl. Technical Support Instrument)			114.364.000	107.182.000	114.364.000	107.182.000
06 02 01	European Recovery and Resilience Facility (RRF) — Grants	DA	2.2.21	p.m.	p.m.	0	0
06 02 02	Technical Support Instrument (TSI)	DA	2.2.21	114.364.000	57.182.000	114.364.000	57.182.000
06 02 99	Completion of previous programmes and activities			p.m.	50.000.000	p.m.	50.000.000
06 02 99 01	Completion of the "Structural Reform Support Programme (SRSP) — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF)" (prior to 2021)	DA	2.2.21	p.m.	35.000.000	p.m.	35.000.000
06 02 99 02	Completion of the "Structural Reform Support Programme (SRSP) — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD)" (prior to 2021)	DA	2.2.21	p.m.	15.000.000	p.m.	15.000.000
06 03	Protection of the Euro against Counterfeiting			834.082	782.583	834.082	782.583
06 03 01	Protection of the Euro against Counterfeiting	DA	2.2.22	834.082	417.041	834.082	417.041
06 03 99	Completion of previous programmes and activities			p.m.	365.542	p.m.	365.542
06 03 99 01	Completion of the "Exchange, assistance and training programme for the protection of the euro against counterfeiting (Pericles 2020)" (2014 to 2020)	DA	2.2.22	p.m.	365.542	p.m.	365.542
06 04	European Union Recovery Instrument (EURI)			34.591.000	34.591.000	34.591.000	34.591.000
06 04 01	European Union Recovery Instrument (EURI) — Payment of periodic coupon and redemption at maturity	NDA	2.2.23	34.591.000	34.591.000	34.591.000	34.591.000
06 05	Union Civil Protection Mechanism (RescEU)			90.203.000	193.531.962	90.203.000	193.531.962
06 05 01	Union Civil Protection Mechanism (RescEU)	DA	2.2.24	90.203.000	25.613.000	90.203.000	25.613.000
06 05 99	Completion of previous programmes and activities			p.m.	167.918.962	p.m.	167.918.962
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	DA	2.2.24	p.m.	145.550.088	p.m.	145.550.088
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	DA	2.2.24	p.m.	22.368.874	p.m.	22.368.874
06 06	EU4Health			316.193.000	116.608.200	316.193.000	116.608.200

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
06 06 01	EU4Health Programme	DA	316.193.000	65.057.270	316.193.000	65.057.270	0	0
06 06 99	Completion of previous programmes and activities							
06 06 99 01	Completion of previous public health programmes (prior to 2021)	DA	p.m.	51.550.930	p.m.	51.550.930	0	0
06 07	Instrument for emergency support within the Union							
06 07 01	Emergency support within the Union	DA	p.m.	90.000.000	p.m.	90.000.000	0	0
06 10	Decentralised Agencies							
06 10 01	European Centre for Disease Prevention and Control	DA	257.886.339	247.644.524	257.886.339	247.644.524	0	0
06 10 02	European Food Safety Authority	DA	78.525.714	78.525.714	78.525.714	78.525.714	0	0
06 10 03	European Medicines Agency	DA	125.370.625	115.128.810	125.370.625	115.128.810	0	0
06 10 03 01	Union contribution to the European Medicines Agency	DA	53.990.000	53.990.000	53.990.000	53.990.000	0	0
06 10 03 02	Special contribution for orphan medicinal products	DA	39.990.000	39.990.000	39.990.000	39.990.000	0	0
06 20	Pilot projects, preparatory actions, prerogatives and other actions							
06 20 01	Pilot projects	DA	14.000.000	14.000.000	14.000.000	14.000.000	0	0
PP 06 14 01	Pilot project — Reducing health inequalities: building expertise and evaluation of actions	DA	11.400.000	12.280.524	11.400.000	12.280.524	0	0
PP 06 15 01	Pilot project — The effect of differing kidney disease treatment modalities and organ donation and transplantation practices on health expenditure and patient outcomes	DA	p.m.	p.m.	p.m.	p.m.	0	0
PP 06 15 02	Pilot project — Platform for increasing organ donation in the European Union and neighbouring countries: Eudomarg, 2015-2016	DA	p.m.	p.m.	p.m.	p.m.	0	0
PP 06 16 01	Pilot project — Establishing a registry of rare congenital malformations (as part of the Rare Diseases Registry), drawing on the structure, organisation and experience of the Polish Registry of Congenital Malformations (PRCM)	DA	p.m.	p.m.	p.m.	p.m.	0	0
PP 06 16 02	Pilot project — MentALLY	DA	p.m.	p.m.	p.m.	p.m.	0	0
PP 06 16 03	Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies	DA	p.m.	479.674	p.m.	479.674	0	0
PP 06 16 04	Pilot project — Integrate: development of integrated strategies to monitor and treat chronic and rheumatic diseases: the role of quality indicators and patient-reported outcomes in addition to physician evaluation of	DA	p.m.	p.m.	p.m.	p.m.	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
<i>disease activity and damage</i>								
PP 06 16 05	DA	2.2.2PPPA	p.m.	250.000	p.m.	250.000	0	0
PP 06 16 06	DA	2.2.2PPPA	p.m.	118.600	p.m.	118.600	0	0
PP 06 17 01	DA	2.2.2PPPA	p.m.	650.000	p.m.	650.000	0	0
PP 06 19 01	DA	2.2.2PPPA	p.m.	332.250	p.m.	332.250	0	0
06 20 02	DA	2.2.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PA 06 14 01	DA	2.2.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PA 06 16 01	DA	2.2.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PA 06 18 01	DA	2.2.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
06 20 04			11.400.000	10.450.000	11.400.000	10.450.000	0	0
06 20 04 01	DA	2.2.2SPEC	11.400.000	10.450.000	11.400.000	10.450.000	0	0
07			16.607.791.113	19.577.462.299	16.607.791.113	19.577.462.299	0	0
07 01			82.010.195	82.010.195	82.010.195	82.010.195	0	0
07 01 01			10.500.000	10.500.000	10.500.000	10.500.000	0	0
07 01 01 01	NDA	2.1.311	8.000.000	8.000.000	8.000.000	8.000.000	0	0
07 01 01 02	NDA	2.2.312	2.500.000	2.500.000	2.500.000	2.500.000	0	0
07 01 02	NDA	2.2.32	42.878.373	42.878.373	42.878.373	42.878.373	0	0
07 01 02 01	NDA	2.2.32	14.950.000	14.950.000	14.950.000	14.950.000	0	0
07 01 02 65	NDA	2.2.32	26.063.000	26.063.000	26.063.000	26.063.000	0	0

Headings		1		2		2-1		
		Second draft budget 2021		Council's position on second draft budget 2021		Difference		
		CA	PA	CA	PA	CA	PA	
07 01 02 75	European Education and Culture Executive Agency — Contribution from "Erasmus +"	NDA	2.2.32	1.865.373	1.865.373	1.865.373	0	0
07 01 03	Support expenditure for the "European Solidarity Corps"	NDA	2.2.33	6.585.822	6.585.822	6.585.822	0	0
07 01 03 01	Support expenditure for the "European Solidarity Corps"	NDA	2.2.33	4.965.822	4.965.822	4.965.822	0	0
07 01 03 65	Education, Audiovisual and Culture Executive Agency — Contribution from the "European Solidarity Corps" for the completion of previous programmes	NDA	2.2.33	1.620.000	1.620.000	1.620.000	0	0
07 01 03 75	European Education and Culture Executive Agency — Contribution from the "European Solidarity Corps"	NDA	2.2.33	p.m.	p.m.	p.m.	0	0
07 01 04	Support expenditure for "Creative Europe"	NDA	2.2.34	16.359.000	16.359.000	16.359.000	0	0
07 01 04 01	Support expenditure for "Creative Europe"	NDA	2.2.34	3.000.000	3.000.000	3.000.000	0	0
07 01 04 65	Education, Audiovisual and Culture Executive Agency — Contribution from "Creative Europe" for the completion of previous programmes	NDA	2.2.34	12.333.000	12.333.000	12.333.000	0	0
07 01 04 75	European Education and Culture Executive Agency — Contribution from "Creative Europe"	NDA	2.2.34	1.026.000	1.026.000	1.026.000	0	0
07 01 05 01	Support expenditure for "Rights and Values"	NDA	2.2.352	1.800.000	1.800.000	1.800.000	0	0
07 01 05	Support expenditure for "Rights and Values"	NDA	2.2.352	4.587.000	4.587.000	4.587.000	0	0
07 01 05 65	Education, Audiovisual and Culture Executive Agency — Contribution from "Rights and Values" for the completion of previous programmes	NDA	2.2.352	2.280.000	2.280.000	2.280.000	0	0
07 01 05 75	European Education and Culture Executive Agency — Contribution from "Rights and Values"	NDA	2.2.352	507.000	507.000	507.000	0	0
07 01 06	Support expenditure for "Justice"	NDA	2.2.351	1.100.000	1.100.000	1.100.000	0	0
07 02	European Social Fund+ (ESF+)			12.904.114.373	16.222.158.764	12.904.114.373	16.222.158.764	0
07 02 01	ESF+ shared management strand — Operational expenditure	DA	2.1.311	12.767.289.538	510.157.974	12.767.289.538	510.157.974	0
07 02 02	ESF+ shared management strand — Operational technical assistance	DA	2.1.311	36.842.462	4.082.693	36.842.462	4.082.693	0
07 02 03	Just Transition Fund (JTF) — Contribution from the "European Social Fund+ (ESF+)"	DA	2.1.311	p.m.	p.m.	p.m.	p.m.	0
07 02 04	ESF+ — Employment and Social Innovation strand	DA	2.2.312	99.982.373	28.104.556	99.982.373	28.104.556	0
07 02 05	European Social Fund (ESF) — Financing under REACT-EU			p.m.	p.m.	p.m.	p.m.	0
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	DA	2.1.311	p.m.	p.m.	p.m.	p.m.	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
07 02 05 02	DA	2.1.311	p.m.	p.m.	0	0
<i>ESF — Operational technical assistance — Financing under REACT-EU</i>						
07 02 06			p.m.	p.m.	0	0
<i>Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU</i>						
07 02 06 01	DA	2.1.311	p.m.	p.m.	0	0
<i>FEAD — Operational expenditure — Financing under REACT-EU</i>						
07 02 06 02	DA	2.1.311	p.m.	p.m.	0	0
<i>FEAD — Operational technical assistance — Financing under REACT-EU</i>						
07 02 99			p.m.	15.679.813.541	0	0
<i>Completion of previous programmes and activities</i>						
07 02 99 01	DA	2.1.311	p.m.	14.367.235.590	0	0
<i>Completion of the "European Social Fund (ESF)" — Operational expenditure (prior to 2021)</i>						
07 02 99 02	DA	2.1.311	p.m.	10.000.000	0	0
<i>Completion of the "European Social Fund (ESF)" — Operational technical assistance (prior to 2021)</i>						
07 02 99 03	DA	2.1.311	p.m.	699.877.951	0	0
<i>Completion of the "Youth Employment Initiative" (2014-2020)</i>						
07 02 99 04	DA	2.1.311	p.m.	545.000.000	0	0
<i>Completion of the "European Aid to the Most Deprived (FEAD)" (2014-2020)</i>						
07 02 99 05	DA	2.2.312	p.m.	54.700.000	0	0
<i>Completion of the "Employment and Social Innovation (EaSI)" programme and other related previous activities (prior to 2021)</i>						
07 02 99 06	DA	2.1.311	p.m.	3.000.000	0	0
<i>Completion of the "European Social Fund (ESF)" — art. 25 (prior to 2021)</i>						
07 03			2.619.737.627	2.364.683.558	0	0
<i>Erasmus+</i>						
07 03 01			2.298.294.584	1.763.482.430	0	0
<i>Promoting learning mobility of individuals, as well as cooperation, inclusion, excellence, creativity and innovation at the level of organisations and policies in the field of education and training.</i>						
07 03 01 01	DA	2.2.32	1.755.470.446	1.468.151.286	0	0
<i>Promoting learning mobility of individuals, as well as cooperation, inclusion, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — indirect management</i>						
07 03 01 02	DA	2.2.32	542.824.138	295.331.144	0	0
<i>Promoting learning mobility of individuals, as well as cooperation, inclusion, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — direct management</i>						
07 03 02	DA	2.2.32	272.637.560	199.878.603	0	0
<i>Promoting non-formal learning mobility and active participation among young people, as well as cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth</i>						

Headings			1		2		2-1	
			Second draft budget 2021		Council's position on second draft budget 2021		Difference	
			CA	PA	CA	PA	CA	PA
07 03 03	Promoting learning mobility of sport coaches and staff, as well as cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies	DA	48.805.483	27.914.525	48.805.483	27.914.525	0	0
07 03 99	Completion of previous programmes and activities		p.m.	373.408.000	p.m.	373.408.000	0	0
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	DA	p.m.	373.408.000	p.m.	373.408.000	0	0
07 04	European Solidarity Corps		129.127.673	120.027.104	129.127.673	120.027.104	0	0
07 04 01	European Solidarity Corps	DA	129.127.673	84.098.975	129.127.673	84.098.975	0	0
07 04 99	Completion of previous programmes and activities		p.m.	35.928.129	p.m.	35.928.129	0	0
07 04 99 01	Completion of the "European Solidarity Corps" (2018 to 2020)	DA	p.m.	24.325.725	p.m.	24.325.725	0	0
07 04 99 02	Completion of the "EU Aid Volunteers initiative – Strengthening the Union's capacity to respond to humanitarian crises" (2014 to 2020)	DA	p.m.	11.602.404	p.m.	11.602.404	0	0
07 05	Creative Europe		290.022.560	220.182.616	290.022.560	220.182.616	0	0
07 05 01	Culture	DA	94.988.557	48.464.532	94.988.557	48.464.532	0	0
07 05 02	Media	DA	168.062.864	72.393.190	168.062.864	72.393.190	0	0
07 05 03	Cross-sectorial strands	DA	26.971.139	10.248.669	26.971.139	10.248.669	0	0
07 05 99	Completion of previous programmes and activities		p.m.	89.076.225	p.m.	89.076.225	0	0
07 05 99 01	Completion of previous actions and programmes related to MEDIA, culture and language (prior to 2021)	DA	p.m.	88.256.725	p.m.	88.256.725	0	0
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)	DA	p.m.	819.500	p.m.	819.500	0	0
07 06	Rights and Values		92.592.152	83.101.779	92.592.152	83.101.779	0	0
07 06 01	Promote equality and rights	DA	35.409.000	10.622.790	35.409.000	10.622.790	0	0
07 06 02	Promote citizens engagement and participation in the democratic life of the Union	DA	36.238.848	12.879.258	36.238.848	12.879.258	0	0
07 06 03	Daphne	DA	20.444.304	6.244.139	20.444.304	6.244.139	0	0
07 06 04	Protect and promote Union values	DA	500.000	161.667	500.000	161.667	0	0
07 06 99	Completion of previous programmes and activities		p.m.	53.193.925	p.m.	53.193.925	0	0
07 06 99 01	Completion of previous "Europe for citizens" programmes and initiatives (prior to 2021)	DA	p.m.	14.871.337	p.m.	14.871.337	0	0

Headings			1		2		2-1	
			Second draft budget 2021		Council's position on second draft budget 2021		Difference	
			CA	PA	CA	PA	CA	PA
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	DA	2.2.352	p.m.	38.322.588	p.m.	38.322.588	0
07 07	Justice			45.292.538	44.117.015	45.292.538	44.117.015	0
07 07 01	Promoting judicial cooperation	DA	2.2.351	11.319.945	4.527.978	11.319.945	4.527.978	0
07 07 02	Supporting judicial training	DA	2.2.351	18.682.268	7.472.907	18.682.268	7.472.907	0
07 07 03	Promoting effective access to justice	DA	2.2.351	15.290.325	6.116.130	15.290.325	6.116.130	0
07 07 99	Completion of previous programmes and activities			p.m.	26.000.000	p.m.	26.000.000	0
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)	DA	2.2.351	p.m.	26.000.000	p.m.	26.000.000	0
07 10	Decentralised Agencies			220.498.295	220.498.295	220.498.295	220.498.295	0
07 10 01	European Foundation for the Improvement of Living and Working Conditions	DA	2.2.3DAG	21.600.000	21.600.000	21.600.000	21.600.000	0
07 10 02	European Agency for Safety and Health at Work	DA	2.2.3DAG	15.346.768	15.346.768	15.346.768	15.346.768	0
07 10 03	European Centre for the Development of Vocational Training (Cedefop)	DA	2.2.3DAG	17.804.621	17.804.621	17.804.621	17.804.621	0
07 10 04	European Union Agency for Fundamental Rights (FR4)	DA	2.2.3DAG	23.749.695	23.749.695	23.749.695	23.749.695	0
07 10 05	European Institute for Gender Equality (EIGE)	DA	2.2.3DAG	8.926.628	8.926.628	8.926.628	8.926.628	0
07 10 06	European Training Foundation (ETF)	DA	2.2.3DAG	21.053.287	21.053.287	21.053.287	21.053.287	0
07 10 07	European Union Agency for Criminal Justice Cooperation (Eurojust)	DA	2.2.3DAG	42.845.006	42.845.006	42.845.006	42.845.006	0
07 10 08	European Public Prosecutor's Office (EPPO)	DA	2.2.3DAG	44.952.790	44.952.790	44.952.790	44.952.790	0
07 10 09	European Labour Authority (ELA)	DA	2.2.3DAG	24.219.500	24.219.500	24.219.500	24.219.500	0
07 20	Pilot projects, preparatory actions, prerogatives and other actions			224.395.700	220.682.973	224.395.700	220.682.973	0
07 20 01	Pilot projects	DA	2.2.3PPPA	14.120.000	14.478.339	14.120.000	14.478.339	0
PP 07 07 01	Pilot project — Completion of the EuroGlobe pilot project	DA	2.2.3PPPA	p.m.	p.m.	p.m.	p.m.	0
PP 07 13 01	Pilot project — European Union Real Time Sign Language Application and Service	DA	2.2.3PPPA	p.m.	p.m.	p.m.	p.m.	0
PP 07 13 02	Pilot project — Development of indicators to measure the implementation of the European Charter for Equality of Women and Men in Local Life	DA	2.2.3PPPA	p.m.	p.m.	p.m.	p.m.	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
PP 07 14 01	DA	2.2.3PPPA	p.m.	p.m.	0	0
PP 07 14 02	DA	2.2.3PPPA	p.m.	p.m.	0	0
PP 07 14 03	DA	2.2.3PPPA	p.m.	p.m.	0	0
PP 07 14 04	DA	2.2.3PPPA	p.m.	p.m.	0	0
PP 07 15 01	DA	2.2.3PPPA	p.m.	p.m.	0	0
PP 07 15 02	DA	2.2.3PPPA	p.m.	p.m.	0	0
PP 07 16 01	DA	2.2.3PPPA	p.m.	p.m.	0	0
PP 07 16 02	DA	2.2.3PPPA	p.m.	p.m.	0	0
PP 07 16 03	DA	2.2.3PPPA	p.m.	p.m.	0	0
PP 07 16 04	DA	2.2.3PPPA	p.m.	p.m.	0	0
PP 07 16 05	DA	2.2.3PPPA	p.m.	p.m.	0	0
PP 07 16 06	DA	2.2.3PPPA	p.m.	p.m.	0	0
PP 07 17 01	DA	2.2.3PPPA	p.m.	p.m.	0	0
PP 07 17 02	DA	2.2.3PPPA	p.m.	218,048	0	0
PP 07 17 03	DA	2.2.3PPPA	p.m.	p.m.	0	0
PP 07 17 04	DA	2.2.3PPPA	p.m.	p.m.	0	0
PP 07 17 05	DA	2.2.3PPPA	p.m.	p.m.	0	0
PP 07 17 06	DA	2.2.3PPPA	p.m.	p.m.	0	0
PP 07 18 01	DA	2.2.3PPPA	p.m.	p.m.	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
PP 07 18 02	2.2.3PPPA	DA	p.m.	1.349.621	p.m.	1.349.621	0	0
PP 07 18 03	2.2.3PPPA	DA	p.m.	250.000	p.m.	250.000	0	0
PP 07 18 04	2.2.3PPPA	DA	p.m.	350.000	p.m.	350.000	0	0
PP 07 18 05	2.2.3PPPA	DA	p.m.	615.000	p.m.	615.000	0	0
PP 07 18 06	2.2.3PPPA	DA	p.m.	307.252	p.m.	307.252	0	0
PP 07 18 07	2.2.3PPPA	DA	p.m.	300.000	p.m.	300.000	0	0
PP 07 19 01	2.2.3PPPA	DA	p.m.	105.000	p.m.	105.000	0	0
PP 07 19 02	2.2.3PPPA	DA	p.m.	1.384.096	p.m.	1.384.096	0	0
PP 07 19 03	2.2.3PPPA	DA	p.m.	311.400	p.m.	311.400	0	0
PP 07 19 04	2.2.3PPPA	DA	p.m.	1.055.000	p.m.	1.055.000	0	0
PP 07 19 05	2.2.3PPPA	DA	p.m.	69.922	p.m.	69.922	0	0
PP 07 19 06	2.2.3PPPA	DA	p.m.	p.m.	p.m.	p.m.	0	0
PP 07 19 07	2.2.3PPPA	DA	p.m.	441.000	p.m.	441.000	0	0
PP 07 20 01	2.2.3PPPA	DA	p.m.	500.000	p.m.	500.000	0	0
PP 07 20 02	2.2.3PPPA	DA	p.m.	592.000	p.m.	592.000	0	0
PP 07 20 03	2.2.3PPPA	DA	p.m.	1.100.000	p.m.	1.100.000	0	0
PP 07 20 04	2.2.3PPPA	DA	p.m.	450.000	p.m.	450.000	0	0
PP 07 20 05	2.2.3PPPA	DA	p.m.	300.000	p.m.	300.000	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
PP 07 20 06	2.2.3PPPA	DA	2.000.000	1.750.000	2.000.000	1.750.000	0	0
PP 07 21 01	2.2.3PPPA	DA	1.500.000	375.000	1.500.000	375.000	0	0
PP 07 21 02	2.2.3PPPA	DA	1.200.000	300.000	1.200.000	300.000	0	0
PP 07 21 03	2.2.3PPPA	DA	1.600.000	400.000	1.600.000	400.000	0	0
PP 07 21 04	2.2.3PPPA	DA	1.000.000	250.000	1.000.000	250.000	0	0
PP 07 21 05	2.2.3PPPA	DA	450.000	112.500	450.000	112.500	0	0
PP 07 21 06	2.2.3PPPA	DA	60.000	15.000	60.000	15.000	0	0
PP 07 21 07	2.2.3PPPA	DA	2.000.000	500.000	2.000.000	500.000	0	0
PP 07 21 08	2.2.3PPPA	DA	500.000	125.000	500.000	125.000	0	0
PP 07 21 09	2.2.3PPPA	DA	2.000.000	500.000	2.000.000	500.000	0	0
PP 07 21 10	2.2.3PPPA	DA	400.000	100.000	400.000	100.000	0	0
PP 07 21 11	2.2.3PPPA	DA	160.000	40.000	160.000	40.000	0	0
PP 07 21 12	2.2.3PPPA	DA	150.000	37.500	150.000	37.500	0	0
PP 07 21 13	2.2.3PPPA	DA	150.000	37.500	150.000	37.500	0	0
PP 07 21 14	2.2.3PPPA	DA	800.000	200.000	800.000	200.000	0	0
PP 07 21 15	2.2.3PPPA	DA	150.000	37.500	150.000	37.500	0	0
07 20 02	2.2.3PPPA	DA	17.750.000	36.931.334	17.750.000	36.931.334	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
PA 07 15 01	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0	0
PA 07 15 02	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0	0
PA 07 15 03	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0	0
PA 07 15 04	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0	0
PA 07 15 05	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0	0
PA 07 16 01	DA	2.2.3PPPA	p.m.	925.000	p.m.	925.000	0
PA 07 16 02	DA	2.2.3PPPA	p.m.	164.031	p.m.	164.031	0
PA 07 16 03	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0	0
PA 07 17 01	DA	2.2.3PPPA	p.m.	5.000.000	p.m.	5.000.000	0
PA 07 17 02	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0	0
PA 07 17 03	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0	0
PA 07 18 01	DA	2.2.3PPPA	p.m.	12.799.967	p.m.	12.799.967	0
PA 07 18 02	DA	2.2.3PPPA	p.m.	992.798	p.m.	992.798	0
PA 07 18 03	DA	2.2.3PPPA	p.m.	296.626	p.m.	296.626	0
PA 07 18 04	DA	2.2.3PPPA	p.m.	1.395.000	p.m.	1.395.000	0
PA 07 18 05	DA	2.2.3PPPA	p.m.	1.000.000	p.m.	1.000.000	0
PA 07 18 06	DA	2.2.3PPPA	p.m.	500.000	p.m.	500.000	0
PA 07 18 07	DA	2.2.3PPPA	p.m.	750.000	p.m.	750.000	0
PA 07 18 08	DA	2.2.3PPPA	p.m.	p.m.	p.m.	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
PA 07 19 01	DA	2.2.3PPPA	p.m.	1.500.000	p.m.	1.500.000	0	0
PA 07 19 02	DA	2.2.3PPPA	p.m.	1.300.000	p.m.	1.300.000	0	0
PA 07 19 03	DA	2.2.3PPPA	p.m.	827.938	p.m.	827.938	0	0
PA 07 19 04	DA	2.2.3PPPA	p.m.	400.000	p.m.	400.000	0	0
PA 07 19 05	DA	2.2.3PPPA	p.m.	166.474	p.m.	166.474	0	0
PA 07 19 06	DA	2.2.3PPPA	2.000.000	1.685.500	2.000.000	1.685.500	0	0
PA 07 19 07	DA	2.2.3PPPA	p.m.	525.000	p.m.	525.000	0	0
PA 07 20 01	DA	2.2.3PPPA	p.m.	200.000	p.m.	200.000	0	0
PA 07 20 02	DA	2.2.3PPPA	2.000.000	1.155.500	2.000.000	1.155.500	0	0
PA 07 20 03	DA	2.2.3PPPA	p.m.	750.000	p.m.	750.000	0	0
PA 07 20 04	DA	2.2.3PPPA	p.m.	360.000	p.m.	360.000	0	0
PA 07 20 05	DA	2.2.3PPPA	p.m.	200.000	p.m.	200.000	0	0
PA 07 20 06	DA	2.2.3PPPA	1.000.000	850.000	1.000.000	850.000	0	0
PA 07 21 01	DA	2.2.3PPPA	6.000.000	1.500.000	6.000.000	1.500.000	0	0
PA 07 21 02	DA	2.2.3PPPA	1.950.000	487.500	1.950.000	487.500	0	0
PA 07 21 03	DA	2.2.3PPPA	3.000.000	750.000	3.000.000	750.000	0	0
PA 07 21 04	DA	2.2.3PPPA	1.800.000	450.000	1.800.000	450.000	0	0
07 20 03			8.634.400	7.258.200	8.634.400	7.258.200	0	0
07 20 03 01	DA	2.2.30TH	8.634.400	7.258.200	8.634.400	7.258.200	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
<i>migrants from third countries</i>						
<i>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</i>	183.891.300	162.015.100	183.891.300	162.015.100	0	0
07 20 04 01 <i>Multimedia actions</i>	20.212.100	19.786.800	20.212.100	19.786.800	0	0
07 20 04 02 <i>Executive and corporate communication services</i>	47.105.200	39.676.000	47.105.200	39.676.000	0	0
07 20 04 03 <i>Commission Representations</i>	27.356.000	23.497.000	27.356.000	23.497.000	0	0
07 20 04 04 <i>Communication services for citizens</i>	32.228.600	28.943.000	32.228.600	28.943.000	0	0
07 20 04 05 <i>House of European History</i>	3.000.000	3.000.000	3.000.000	3.000.000	0	0
07 20 04 06 <i>Specific competences in the area of social policy, including social dialogue</i>	28.326.381	23.234.000	28.326.381	23.234.000	0	0
07 20 04 07 <i>Other activities in the area of fundamental rights</i>	898.400	898.400	898.400	898.400	0	0
07 20 04 08 <i>Analysis of and studies on the social dimension, demographics and family</i>	3.710.619	3.327.900	3.710.619	3.327.900	0	0
07 20 04 09 <i>Information and training measures for workers' organisations</i>	21.054.000	19.652.000	21.054.000	19.652.000	0	0
07 20 04 10 <i>Information and training measures for workers' organisations</i>					0	0
08 <i>Agriculture and Maritime Policy</i>	56.563.951.003	56.300.994.194	56.563.951.003	56.300.994.194	0	0
08 01 <i>Support administrative expenditure of the "Agriculture and Maritime Policy" Cluster</i>	13.568.854	13.568.854	13.568.854	13.568.854	0	0
08 01 01 <i>Support expenditure for the "European Agricultural Guarantee Fund"</i>	4.318.426	4.318.426	4.318.426	4.318.426	0	0
08 01 01 01 <i>Support expenditure for the "European Agricultural Guarantee Fund"</i>	776.426	776.426	776.426	776.426	0	0
08 01 01 66 <i>Consumers, Health, Agriculture and Food Executive Agency — Contribution from the "European Agricultural Guarantee Fund" for the completion of previous programmes</i>	3.542.000	3.542.000	3.542.000	3.542.000	0	0
08 01 01 72 <i>European Research Executive Agency — Contribution from the "European Agricultural Guarantee Fund"</i>	p.m.	p.m.	p.m.	p.m.	0	0
08 01 02 <i>Support expenditure for the "European Agricultural Fund for Rural Development"</i>	1.850.000	1.850.000	1.850.000	1.850.000	0	0
08 01 03 <i>Support expenditure for the "European Maritime and Fisheries Fund"</i>	7.400.428	7.400.428	7.400.428	7.400.428	0	0
08 01 03 01 <i>Support expenditure for the "European Maritime and Fisheries Fund"</i>	3.362.428	3.362.428	3.362.428	3.362.428	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
08 01 03 63	NDA	3.296.979	3.296.979	3.296.979	0	0
08 01 03 74	NDA	741.021	741.021	741.021	0	0
08 02		40.363.635.574	40.349.424.457	40.363.635.574	0	0
08 02 01	NDA	p.m.	p.m.	p.m.	0	0
08 02 02	NDA	p.m.	p.m.	p.m.	0	0
08 02 03		2.618.100.000	2.620.787.234	2.618.100.000	0	0
08 02 03 01	NDA	224.000.000	224.000.000	224.000.000	0	0
08 02 03 02	NDA	86.000.000	86.000.000	86.000.000	0	0
08 02 03 03	DA	96.900.000	99.587.234	96.900.000	0	0
08 02 03 04	NDA	205.000.000	205.000.000	205.000.000	0	0
08 02 03 05	NDA	43.000.000	43.000.000	43.000.000	0	0
08 02 03 06	NDA	867.000.000	867.000.000	867.000.000	0	0
08 02 03 07	NDA	1.026.000.000	1.026.000.000	1.026.000.000	0	0
08 02 03 08	NDA	59.000.000	59.000.000	59.000.000	0	0
08 02 03 09	NDA	2.200.000	2.200.000	2.200.000	0	0
08 02 03 10	NDA	9.000.000	9.000.000	9.000.000	0	0
08 02 03 11	NDA	p.m.	p.m.	p.m.	0	0
08 02 04	NDA	p.m.	p.m.	p.m.	0	0
08 02 05		37.431.661.720	37.431.661.720	37.431.661.720	0	0
08 02 05 01	NDA	431.000.000	431.000.000	431.000.000	0	0
08 02 05 02	NDA	4.406.000.000	4.406.000.000	4.406.000.000	0	0
08 02 05 03	NDA	1.610.000.000	1.610.000.000	1.610.000.000	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
08 02 05 04	Basic payment scheme (BPS)	NDA	3.1.11	14.172.000.000	14.172.000.000	14.172.000.000	0	0
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	NDA	3.1.11	10.778.000.000	10.778.000.000	10.778.000.000	0	0
08 02 05 06	Payment for farmers in areas with natural constraints	NDA	3.1.11	5.000.000	5.000.000	5.000.000	0	0
08 02 05 07	Payment for young farmers	NDA	3.1.11	574.000.000	574.000.000	574.000.000	0	0
08 02 05 08	Crop-specific payment for cotton	NDA	3.1.11	242.000.000	242.000.000	242.000.000	0	0
08 02 05 09	Voluntary coupled support scheme	NDA	3.1.11	4.019.000.000	4.019.000.000	4.019.000.000	0	0
08 02 05 10	Small farmers scheme	NDA	3.1.11	707.061.720	707.061.720	707.061.720	0	0
08 02 05 11	Reserve for crises in the agricultural sector	NDA	3.1.11	487.600.000	487.600.000	487.600.000	0	0
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	NDA	3.1.11	p.m.	p.m.	p.m.	0	0
08 02 06	Policy strategy, coordination and audit	NDA		307.273.854	290.375.503	307.273.854	0	290.375.503
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	NDA	3.1.11	233.100.000	233.100.000	233.100.000	0	0
08 02 06 02	Settlement of disputes	NDA	3.1.11	p.m.	p.m.	p.m.	0	0
08 02 06 03	EAGF — Operational technical assistance	DA	3.1.11	74.173.854	57.275.503	74.173.854	0	57.275.503
08 02 99	Completion of previous programmes and activities			6.600.000	6.600.000	6.600.000	0	0
08 02 99 01	Completion of previous measures under the "European Agricultural Guarantee Fund (EAGF)" — Shared management	NDA	3.1.11	6.600.000	6.600.000	6.600.000	0	0
08 02 99 02	Completion of previous measures under the "European Agricultural Guarantee Fund (EAGF)" — Direct management	NDA	3.1.11	p.m.	p.m.	p.m.	0	0
08 03	European Agricultural Fund for Rural Development (EAFRD)			15.343.139.960	15.020.350.000	15.343.139.960	0	15.020.350.000
08 03 01	Rural Development types of interventions			15.308.020.100	14.996.000.000	15.308.020.100	0	14.996.000.000
08 03 01 01	Rural Development types of interventions under the CAP Strategic Plans	DA	3.2.12	p.m.	p.m.	p.m.	0	0
08 03 01 02	Rural Development types of interventions — 2014-2022 programmes	DA	3.2.12	15.308.020.100	14.996.000.000	15.308.020.100	0	14.996.000.000
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	DA	3.2.12	p.m.	p.m.	p.m.	0	0
08 03 02	EAFRD — Operational technical assistance	DA	3.2.12	35.119.860	17.153.750	35.119.860	0	17.153.750

Headings			1		2		2-1	
			Second draft budget 2021		Council's position on second draft budget 2021		Difference	
			CA	PA	CA	PA	CA	PA
08 03 03	EAFRD — Operational technical assistance financed from the European Union Recovery Instrument (EUR)	DA	p.m.	p.m.	p.m.	p.m.	0	0
08 03 99	Completion of previous programmes and activities							
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	DA	p.m.	7.196.250	p.m.	7.196.250	0	0
08 03 99 02	Completion of the "European Agricultural Fund for Rural Development (EAFRD)" — Operational technical assistance (prior to 2021)	DA	p.m.	7.196.250	p.m.	7.196.250	0	0
08 04	European Maritime and Fisheries Fund (EMFF)		753.343.572	821.978.340	753.343.572	821.978.340	0	0
08 04 01	EMFF — Operational expenditure under shared management	DA	649.647.097	26.250.829	649.647.097	26.250.829	0	0
08 04 02	EMFF — Operational expenditure under direct and indirect management	DA	99.107.185	17.942.309	99.107.185	17.942.309	0	0
08 04 03	EMFF — Operational technical assistance	DA	4.589.290	1.418.290	4.589.290	1.418.290	0	0
08 04 99	Completion of previous programmes and activities		p.m.	776.366.912	p.m.	776.366.912	0	0
08 04 99 01	Completion of the "European Fisheries Fund (EFF)" and of the "European Maritime and Fisheries Fund (EMFF)" — Operational expenditure under shared management (prior to 2021)	DA	p.m.	711.866.912	p.m.	711.866.912	0	0
08 04 99 02	Completion of the "European Fisheries Fund (EFF)" and of the "European Maritime and Fisheries Fund (EMFF)" — Operational expenditure under direct management (prior to 2021)	DA	p.m.	61.700.000	p.m.	61.700.000	0	0
08 04 99 03	Completion of the "European Fisheries Fund (EFF)" and of the "European Maritime and Fisheries Fund (EMFF)" — Operational technical assistance (prior to 2021)	DA	p.m.	2.800.000	p.m.	2.800.000	0	0
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMO)		73.522.000	72.884.500	73.522.000	72.884.500	0	0
08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters	DA	67.822.000	67.184.500	67.822.000	67.184.500	0	0
08 05 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)	DA	5.700.000	5.700.000	5.700.000	5.700.000	0	0
08 10	Decentralised Agencies		16.741.043	16.741.043	16.741.043	16.741.043	0	0
08 10 01	European Fisheries Control Agency	DA	16.741.043	16.741.043	16.741.043	16.741.043	0	0
08 20	Pilot projects, preparatory actions, prerogatives and other actions		p.m.	6.047.000	p.m.	6.047.000	0	0

Headings	1		2		2-1				
	Second draft budget 2021		Council's position on second draft budget 2021		Difference				
	CA	PA	CA	PA	CA	PA			
08 20 01	Pilot projects	DA	3.2.1.PPPA	p.m.	3.607.000	p.m.	3.607.000	0	0
PP 08 12 01	<i>Pilot project — Tools for a common governance and sustainable fisheries management, fostering collaborative research between scientists and stakeholders</i>	DA	3.2.1.PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 08 14 01	<i>Pilot project — Agropol: development of a European cross-border Agribusiness Model Region</i>	DA	3.2.1.PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 08 14 02	<i>Pilot project — Bringing a network of marine protected areas established or to be established under national and international environmental or fisheries legislation into service, with a view to enhancing the production potential of Union's Mediterranean fisheries on the basis of maximum sustainable yields and an ecosystem approach to fisheries management</i>	DA	3.2.1.PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 08 15 01	<i>Pilot project — Development of innovative, low-impact offshore fishing practices for small-scale vessels in outermost regions, including exchange of good practices and fishing trials</i>	DA	3.2.1.PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 08 16 01	<i>Pilot project — Social eco-village</i>	DA	3.2.1.PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 08 16 02	<i>Pilot project — Improving crisis prevention and management criteria and strategies in the agricultural sector</i>	DA	3.2.1.PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 08 16 03	<i>Pilot project — Restructuring the honey bee chain and Varroa resistance breeding and selection programme</i>	DA	3.2.1.PPPA	p.m.	314.720	p.m.	314.720	0	0
PP 08 16 04	<i>Pilot project — Analysis of the best ways for producer organisations (POs) to be formed, carry out their activities and be supported</i>	DA	3.2.1.PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 08 18 01	<i>Pilot project — Ocean Literacy for All</i>	DA	3.2.1.PPPA	p.m.	761.000	p.m.	761.000	0	0
PP 08 18 02	<i>Pilot project — Manual of good practices for cruises</i>	DA	3.2.1.PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 08 18 03	<i>Pilot project — Union platform for fishery and aquaculture producer organisations</i>	DA	3.2.1.PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 08 18 04	<i>Pilot project — Control scheme for recreational catches of sea bass</i>	DA	3.2.1.PPPA	p.m.	146.000	p.m.	146.000	0	0
PP 08 19 01	<i>Pilot project — Developing a farmers' toolbox for integrated pest management practices from across the Union</i>	DA	3.2.1.PPPA	p.m.	1.462.500	p.m.	1.462.500	0	0
PP 08 19 02	<i>Pilot project — Establishing an operational programme: structuring the agri-food sectors to safeguard the handing-on of family farms and the sustainability of local agriculture</i>	DA	3.2.1.PPPA	p.m.	922.780	p.m.	922.780	0	0
08 20 02	<i>Preparatory actions</i>	DA	3.2.1.PPPA	p.m.	2.440.000	p.m.	2.440.000	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
PA 08 13 01	DA	3.2.1PPPA	p.m.	p.m.	p.m.	0	0
PA 08 13 02	DA	3.2.1PPPA	p.m.	p.m.	p.m.	0	0
PA 08 18 01	DA	3.2.1PPPA	p.m.	1.690.000	p.m.	1.690.000	0
PA 08 20 01	DA	3.2.1PPPA	p.m.	750.000	p.m.	750.000	0
08 20 03			p.m.	p.m.	p.m.	0	0
08 20 03 01	DA	3.2.1OTH	p.m.	p.m.	p.m.	0	0
08 20 04			p.m.	p.m.	p.m.	0	0
08 20 04 01	DA	3.2.1SPEC	p.m.	p.m.	p.m.	0	0
09			1.930.015.905	431.609.258	1.930.015.905	431.609.258	0
09 01			20.670.583	20.670.583	20.670.583	20.670.583	0
09 01 01			20.628.135	20.628.135	20.628.135	20.628.135	0
09 01 01 01	NDA	3.2.21	7.766.135	7.766.135	7.766.135	7.766.135	0
09 01 01 63	NDA	3.2.21	5.892.784	5.892.784	5.892.784	5.892.784	0
09 01 01 74	NDA	3.2.21	6.969.216	6.969.216	6.969.216	6.969.216	0
09 01 02	NDA	3.2.22	42.448	42.448	42.448	42.448	0
09 01 03			p.m.	p.m.	p.m.	0	0
09 01 03 01	NDA	3.2.23	p.m.	p.m.	p.m.	0	0
09 01 03 74	NDA	3.2.23	p.m.	p.m.	p.m.	0	0
09 02			717.877.237	350.843.819	717.877.237	350.843.819	0

Headings	1		2		2-1				
	Second draft budget 2021		Council's position on second draft budget 2021		Difference				
	CA	PA	CA	PA	CA	PA			
09 02 01	Nature and biodiversity	DA	3.2.21	274.720.400	7.297.067	274.720.400	7.297.067	0	0
09 02 02	Circular economy and quality of life	DA	3.2.21	178.933.566	11.040.188	178.933.566	11.040.188	0	0
09 02 03	Climate change mitigation and adaptation	DA	3.2.21	128.975.334	2.438.284	128.975.334	2.438.284	0	0
09 02 04	Clean energy transition	DA	3.2.21	135.247.937	2.068.280	135.247.937	2.068.280	0	0
09 02 99	Completion of previous programmes and activities			p.m.	328.000.000	p.m.	328.000.000	0	0
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	DA	3.2.21	p.m.	328.000.000	p.m.	328.000.000	0	0
09 03	Just Transition Fund (JTF)			1.136.966.552	p.m.	1.136.966.552	p.m.	0	0
09 03 01	Just Transition Fund (JTF) — Operational expenditure	DA	3.2.22	1.133.029.469	p.m.	1.133.029.469	p.m.	0	0
09 03 02	Just Transition Fund (JTF) — Operational technical assistance	DA	3.2.22	3.937.083	p.m.	3.937.083	p.m.	0	0
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)			p.m.	p.m.	p.m.	p.m.	0	0
09 04 01	Public sector loan facility under the Just Transition Mechanism (JTM)	DA	3.2.23	p.m.	p.m.	p.m.	p.m.	0	0
09 10	Decentralised Agencies			50.761.533	50.761.533	50.761.533	50.761.533	0	0
09 10 01	European Chemicals Agency - Environmental directives and international conventions	DA	3.2.2DAG	5.581.794	5.581.794	5.581.794	5.581.794	0	0
09 10 02	European Environment Agency	DA	3.2.2DAG	45.179.739	45.179.739	45.179.739	45.179.739	0	0
09 20	Pilot projects, preparatory actions, prerogatives and other actions			3.740.000	9.333.323	3.740.000	9.333.323	0	0
09 20 01	Pilot projects	DA	3.2.2PPPA	1.740.000	5.328.323	1.740.000	5.328.323	0	0
PP 09 13 01	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	DA	3.2.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 09 15 01	Pilot project — Defining the equilibrium between the right of the state to regulate legitimate public policy objectives, the rights of investors to the protection of their investments and the rights of citizens with regard to the environment and public health in the light of the Transatlantic Trade and Investment Partnership (TTIP)	DA	3.2.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 09 15 02	Pilot project — Capacity building, programmatic development and communication in the field of environmental taxation and budgetary reform	DA	3.2.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 09 16 01	Pilot project — Fostering a green circular economy in Europe through capacity building, networking and exchanges of innovative solutions — Bridging the green innovations gap	DA	3.2.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
PP 09 16 02	DA	3.2.2PPPA	p.m.	p.m.	0	0
PP 09 16 03	DA	3.2.2PPPA	p.m.	p.m.	0	0
PP 09 16 04	DA	3.2.2PPPA	p.m.	p.m.	0	0
PP 09 16 05	DA	3.2.2PPPA	p.m.	p.m.	0	0
PP 09 17 01	DA	3.2.2PPPA	p.m.	769.725	0	0
PP 09 17 02	DA	3.2.2PPPA	p.m.	p.m.	0	0
PP 09 17 03	DA	3.2.2PPPA	p.m.	p.m.	0	0
PP 09 17 04	DA	3.2.2PPPA	p.m.	p.m.	0	0
PP 09 17 05	DA	3.2.2PPPA	p.m.	342.430	0	0
PP 09 17 06	DA	3.2.2PPPA	p.m.	30.000	0	0
PP 09 17 07	DA	3.2.2PPPA	p.m.	p.m.	0	0
PP 09 18 01	DA	3.2.2PPPA	p.m.	p.m.	0	0
PP 09 18 02	DA	3.2.2PPPA	p.m.	253.401	0	0
PP 09 18 03	DA	3.2.2PPPA	p.m.	982.346	0	0
PP 09 18 04	DA	3.2.2PPPA	p.m.	p.m.	0	0
PP 09 18 05	DA	3.2.2PPPA	p.m.	349.822	0	0
PP 09 18 06	DA	3.2.2PPPA	p.m.	280.000	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
PP 09 19 01	DA	3.2.2PPPA	p.m.	141.141	p.m.	141.141	0	0
PP 09 19 02	DA	3.2.2PPPA	p.m.	399.993	p.m.	399.993	0	0
PP 09 19 03	DA	3.2.2PPPA	p.m.	350.000	p.m.	350.000	0	0
PP 09 19 04	DA	3.2.2PPPA	p.m.	262.500	p.m.	262.500	0	0
PP 09 20 01	DA	3.2.2PPPA	p.m.	600.000	p.m.	600.000	0	0
PP 09 20 02	DA	3.2.2PPPA	p.m.	131.965	p.m.	131.965	0	0
PP 09 21 01	DA	3.2.2PPPA	60.000	15.000	60.000	15.000	0	0
PP 09 21 02	DA	3.2.2PPPA	1.500.000	375.000	1.500.000	375.000	0	0
PP 09 21 03	DA	3.2.2PPPA	180.000	45.000	180.000	45.000	0	0
09 20 02	DA	3.2.2PPPA	2.000.000	4.005.000	2.000.000	4.005.000	0	0
PA 09 18 01	DA	3.2.2PPPA	p.m.	135.000	p.m.	135.000	0	0
PA 09 20 01	DA	3.2.2PPPA	p.m.	1.500.000	p.m.	1.500.000	0	0
PA 09 20 02	DA	3.2.2PPPA	2.000.000	1.400.000	2.000.000	1.400.000	0	0
PA 09 20 03	DA	3.2.2PPPA	p.m.	720.000	p.m.	720.000	0	0
PA 09 20 04	DA	3.2.2PPPA	p.m.	250.000	p.m.	250.000	0	0
PA 09 20 05	DA	3.2.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
10			1.011.065.714	1.439.158.714	1.011.065.714	1.439.158.714	0	0
10 01			3.000.000	3.000.000	3.000.000	3.000.000	0	0
10 01 01	NDA	4.0.11	3.000.000	3.000.000	3.000.000	3.000.000	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
10 02	Asylum and Migration Fund (AMIF)		870.255.000	1.298.348.000	870.255.000	1.298.348.000	0	0
10 02 01	DA	4.0.11	870.255.000	358.838.000	870.255.000	358.838.000	0	0
10 02 99	Completion of previous programmes and activities		p.m.	939.510.000	p.m.	939.510.000	0	0
10 02 99 01	DA	4.0.11	p.m.	939.510.000	p.m.	939.510.000	0	0
10 10	Decentralised Agencies		137.810.714	137.810.714	137.810.714	137.810.714	0	0
10 10 01	DA	4.0.1DAG	137.810.714	137.810.714	137.810.714	137.810.714	0	0
10 20	Pilot projects, preparatory actions, prerogatives and other actions		p.m.	p.m.	p.m.	p.m.	0	0
10 20 01	DA	4.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
10 20 02	DA	4.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
11	Border Management		1.267.764.045	1.247.087.264	1.267.764.045	1.247.087.264	0	0
11 01	Support administrative expenditure of the "Border Management" Cluster		2.077.000	2.077.000	2.077.000	2.077.000	0	0
11 01 01	NDA	4.0.211	2.000.000	2.000.000	2.000.000	2.000.000	0	0
11 01 02	NDA	4.0.212	77.000	77.000	77.000	77.000	0	0
11 02	Integrated Border Management Fund (IBMF) — Instrument for financial support for border management and visa (BMIV)		396.014.000	486.178.219	396.014.000	486.178.219	0	0
11 02 01	DA	4.0.211	396.014.000	92.121.429	396.014.000	92.121.429	0	0
11 02 99	Completion of previous programmes and activities		p.m.	394.056.790	p.m.	394.056.790	0	0
11 02 99 01	DA	4.0.211	p.m.	394.056.790	p.m.	394.056.790	0	0
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment (CCEI)		135.403.000	32.887.000	135.403.000	32.887.000	0	0
11 03 01	DA	4.0.212	135.403.000	32.887.000	135.403.000	32.887.000	0	0
11 10	Decentralised Agencies		734.270.045	725.945.045	734.270.045	725.945.045	0	0
11 10 01	DA	4.0.2DAG	505.949.620	505.949.620	505.949.620	505.949.620	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
11 10 02	DA	4.02DAG	228.320.425	219.995.425	228.320.425	219.995.425	0	0
12		Security	536.501.243	527.390.243	536.501.243	527.390.243	0	0
12 01		Support administrative expenditure of the "Security" Cluster	3.765.000	3.765.000	3.765.000	3.765.000	0	0
12 01 01	NDA	Support expenditure for the "Internal Security Fund"	1.500.000	1.500.000	1.500.000	1.500.000	0	0
12 01 02	NDA	Support expenditure for the "Nuclear decommissioning (Lithuania)"	p.m.	p.m.	p.m.	p.m.	0	0
12 01 03	NDA	Support expenditure for the "Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)"	2.265.000	2.265.000	2.265.000	2.265.000	0	0
12 02		Internal Security Fund (ISF)	174.143.000	179.082.000	174.143.000	179.082.000	0	0
12 02 01	DA	Internal Security Fund (ISF)	174.143.000	33.682.000	174.143.000	33.682.000	0	0
12 02 99		Completion of previous programmes and activities	p.m.	145.400.000	p.m.	145.400.000	0	0
12 02 99 01	DA	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	p.m.	145.400.000	p.m.	145.400.000	0	0
12 03		Nuclear decommissioning (Lithuania)	72.500.000	50.000.000	72.500.000	50.000.000	0	0
12 03 01	DA	Nuclear decommissioning assistance (Lithuania)	72.500.000	p.m.	72.500.000	p.m.	0	0
12 03 99		Completion of previous programmes and activities	p.m.	50.000.000	p.m.	50.000.000	0	0
12 03 99 01	DA	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)	-	50.000.000	-	50.000.000	0	0
12 04		Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)	66.940.000	76.090.000	66.940.000	76.090.000	0	0
12 04 01	DA	Kozloduy programme	9.000.000	p.m.	9.000.000	p.m.	0	0
12 04 02	DA	Bohunice programme	27.500.000	p.m.	27.500.000	p.m.	0	0
12 04 03	DA	JRC Decommissioning and Waste Management Programme	30.440.000	6.090.000	30.440.000	6.090.000	0	0
12 04 99		Completion of previous programmes and activities	p.m.	70.000.000	p.m.	70.000.000	0	0
12 04 99 01	DA	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)	p.m.	25.000.000	p.m.	25.000.000	0	0
12 04 99 02	DA	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)	-	45.000.000	-	45.000.000	0	0
12 10		Decentralised agencies	197.614.243	197.614.243	197.614.243	197.614.243	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	DA	5.0.1DAG	170.600.706	170.600.706	0	0
12 10 02	European Union agency for law enforcement training (CEPOL)	DA	5.0.1DAG	10.419.804	10.419.804	0	0
12 10 03	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	DA	5.0.1DAG	16.593.733	16.593.733	0	0
12 20	Pilot projects, preparatory actions, prerogatives and other actions			21.539.000	20.839.000	0	0
12 20 02	Preparatory actions	DA	5.0.1PPPA	p.m.	p.m.	0	0
PA 12 20 01	Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities	DA	5.0.1PPPA	p.m.	p.m.	0	0
12 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission			21.539.000	20.839.000	0	0
12 20 04 01	Nuclear safeguards	DA	5.0.1SPEC	18.539.000	18.039.000	0	0
12 20 04 02	Nuclear safety and protection against radiation	DA	5.0.1SPEC	3.000.000	2.800.000	0	0
13	Defence			1.172.760.198	1.43.238.000	0	0
13 01	Support administrative expenditure of the "Security and Defence" Cluster			17.062.000	17.062.000	0	0
13 01 01	Support expenditure for the "European Defence Fund" — non Research	NDA	5.0.212	2.368.000	2.368.000	0	0
13 01 02	Support expenditure for the "European Defence Fund" — Research			13.030.000	13.030.000	0	0
13 01 02 01	Expenditure related to officials and temporary staff implementing the "European Defence Fund" — Research	NDA	5.0.211	p.m.	p.m.	0	0
13 01 02 02	External personnel implementing the "European Defence Fund" — Research	NDA	5.0.211	p.m.	p.m.	0	0
13 01 02 03	Other management expenditure for the "European Defence Fund" — Research	NDA	5.0.211	13.030.000	13.030.000	0	0
13 01 03 01	Support expenditure for "Military Mobility"	NDA	5.0.22	700.000	700.000	0	0
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from "Military Mobility"	NDA	5.0.22	964.000	964.000	0	0
13 02	European Defence Fund (EDF) — Non Research			660.068.000	106.594.000	0	0
13 02 01	Capability development	DA	5.0.212	660.068.000	94.000	0	0
13 02 99	Completion of previous programmes and activities			p.m.	106.500.000	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
13 02 99 01	Completion of the "European Defence Industrial Development Programme (EDIDP)" (2019 to 2020)	DA	5.0.212	p.m.	106.500.000	106.500.000	0	0
13 03	European Defence Fund (EDF) — Research			270.232.000	82.000	270.232.000	82.000	0
13 03 01	Defence research	DA	5.0.211	270.232.000	82.000	270.232.000	82.000	0
13 04	Military Mobility			225.398.198	15.000.000	225.398.198	15.000.000	0
13 04 01	Military mobility	DA	5.0.22	225.398.198	15.000.000	225.398.198	15.000.000	0
13 20	Pilot projects, preparatory actions, prerogatives and other actions			p.m.	4.500.000	p.m.	4.500.000	0
13 20 02	Preparatory actions	DA	5.0.2PPPA	p.m.	4.500.000	p.m.	4.500.000	0
PA 13 17 01	Preparatory action on Defence research	DA	5.0.2PPPA	p.m.	4.500.000	p.m.	4.500.000	0
14	External Action			14.195.757.731	8.928.603.283	14.195.757.731	8.928.603.283	0
14 01	Support administrative expenditure of the "External Action" Cluster			341.754.224	341.754.224	341.754.224	341.754.224	0
14 01 01	Support expenditure for the "Neighbourhood, Development and International Cooperation Instrument"			326.832.525	326.832.525	326.832.525	326.832.525	0
14 01 01 01	Support expenditure for the "Neighbourhood, Development and International Cooperation Instrument"	NDA	6.0.111	322.358.525	322.358.525	322.358.525	322.358.525	0
14 01 01 65	Education, Audiovisual and Culture Executive Agency — Contribution from the "Neighbourhood, Development and International Cooperation Instrument" for the completion of previous programmes	NDA	6.0.111	4.245.000	4.245.000	4.245.000	4.245.000	0
14 01 01 75	European Education and Culture Executive Agency — Contribution from the "Neighbourhood, Development and International Cooperation Instrument"	NDA	6.0.111	229.000	229.000	229.000	229.000	0
14 01 02	Support expenditure for "Humanitarian Aid"	NDA	6.0.12	11.487.550	11.487.550	11.487.550	11.487.550	0
14 01 03	Support expenditure for the "Common Foreign and Security Policy"	NDA	6.0.13	600.000	600.000	600.000	600.000	0
14 01 04	Support expenditure for "Overseas Countries and Territories"	NDA	6.0.14	1.329.349	1.329.349	1.329.349	1.329.349	0
14 01 05	Support expenditure for the "European Instrument for Nuclear Safety"	NDA	6.0.112	1.504.800	1.504.800	1.504.800	1.504.800	0
14 02	Neighbourhood, Development and International Cooperation Instrument (NDICI)			11.744.125.623	6.187.424.534	11.744.125.623	6.187.424.534	0
14 02 01	Geographic programmes			8.927.481.083	279.495.085	8.927.481.083	279.495.085	0
14 02 01 10	Southern neighbourhood	DA	6.0.111	1.470.187.766	153.274.953	1.470.187.766	153.274.953	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
14 02 01 11	6.0.111	p.m.	730.004.692	p.m.	730.004.692	0
14 02 01 12	6.0.111	6.247.548	87.470.000	6.247.548	87.470.000	0
14 02 01 20	6.0.111	36.288.430	1.570.844.222	36.288.430	1.570.844.222	0
14 02 01 21	6.0.111	26.232.600	1.135.550.040	26.232.600	1.135.550.040	0
14 02 01 22	6.0.111	24.920.970	1.078.772.538	24.920.970	1.078.772.538	0
14 02 01 30	6.0.111	p.m.	449.537.010	p.m.	449.537.010	0
14 02 01 31	6.0.111	p.m.	521.029.643	p.m.	521.029.643	0
14 02 01 32	6.0.111	p.m.	112.655.058	p.m.	112.655.058	0
14 02 01 40	6.0.111	p.m.	254.243.790	p.m.	254.243.790	0
14 02 01 41	6.0.111	p.m.	178.880.214	p.m.	178.880.214	0
14 02 01 50	6.0.111	4.302.000	20.000.000	4.302.000	20.000.000	0
14 02 01 60	6.0.111	p.m.	p.m.	p.m.	p.m.	0
14 02 01 70	6.0.111	28.228.584	1.318.306.110	28.228.584	1.318.306.110	0
14 02 02		85.167.000	938.881.513	85.167.000	938.881.513	0
14 02 02 10	6.0.111	23.717.000	50.297.224	23.717.000	50.297.224	0
14 02 02 11	6.0.111	10.781.000	150.891.672	10.781.000	150.891.672	0
14 02 02 20	6.0.111	2.156.000	201.188.896	2.156.000	201.188.896	0
14 02 02 30	6.0.111	32.342.000	134.125.930	32.342.000	134.125.930	0
14 02 02 40	6.0.111	5.336.430	132.784.671	5.336.430	132.784.671	0
14 02 02 41	6.0.111	5.174.720	128.760.893	5.174.720	128.760.893	0
14 02 02 42	6.0.111	4.366.170	108.642.004	4.366.170	108.642.004	0
14 02 02 43	6.0.111	1.293.680	32.190.223	1.293.680	32.190.223	0
14 02 03		162.399.000	469.855.091	162.399.000	469.855.091	0
14 02 03 10	6.0.111	128.074.000	261.039.460	128.074.000	261.039.460	0
14 02 03 20	6.0.111	22.235.000	159.524.114	22.235.000	159.524.114	0

Headings			1		2		2-1	
			Second draft budget 2021		Council's position on second draft budget 2021		Difference	
			CA	PA	CA	PA	CA	PA
14 02 03 30	Foreign Policy needs	DA	49.291.517	12.090.000	49.291.517	12.090.000	0	0
14 02 04	Emerging challenges and priorities cushion	DA	1.407.907.936	264.126.000	1.407.907.936	264.126.000	0	0
14 02 99	Completion of previous programmes and activities		p.m.	5.396.237.449	p.m.	5.396.237.449	0	0
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	DA	p.m.	2.386.617.319	p.m.	2.386.617.319	0	0
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	DA	p.m.	2.501.419.000	p.m.	2.501.419.000	0	0
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the Instrument for Cooperation with Industrialised Countries (prior to 2021)	DA	p.m.	133.201.130	p.m.	133.201.130	0	0
14 02 99 04	Completion of the "European Instrument for Democracy and Human Rights" and previous actions in the field of election observation missions (prior to 2021)	DA	p.m.	133.000.000	p.m.	133.000.000	0	0
14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	DA	p.m.	242.000.000	p.m.	242.000.000	0	0
14 03	Humanitarian Aid		1.491.512.450	1.888.615.000	1.491.512.450	1.888.615.000	0	0
14 03 01	Humanitarian aid	DA	1.416.512.450	1.820.000.000	1.416.512.450	1.820.000.000	0	0
14 03 02	Disaster prevention, disaster risk reduction and preparedness	DA	75.000.000	68.615.000	75.000.000	68.615.000	0	0
14 04	Common Foreign and Security Policy		351.327.000	328.068.070	351.327.000	328.068.070	0	0
14 04 01	Civilian Common Security and Defence Policy (CSDP)		302.784.410	282.965.885	302.784.410	282.965.885	0	0
14 04 01 01	EULEX Kosovo	DA	79.893.015	75.847.798	79.893.015	75.847.798	0	0
14 04 01 02	Monitoring Mission in Georgia	DA	22.248.687	19.723.461	22.248.687	19.723.461	0	0
14 04 01 03	Other Civilian CSDP Missions	DA	188.507.060	187.091.235	188.507.060	187.091.235	0	0
14 04 01 04	Civilian CSDP Emergency measures	DA	11.124.344	p.m.	11.124.344	p.m.	0	0
14 04 01 05	Civilian CSDP Preparatory measures	DA	1.011.304	303.391	1.011.304	303.391	0	0
14 04 02	European Union Special Representatives	DA	20.226.079	18.203.472	20.226.079	18.203.472	0	0
14 04 03	Non-proliferation and disarmament	DA	28.316.511	26.898.713	28.316.511	26.898.713	0	0
14 05	Overseas Countries and Territories		65.670.651	32.098.369	65.670.651	32.098.369	0	0
14 05 01	All Overseas Countries and Territories	DA	5.159.729	p.m.	5.159.729	p.m.	0	0

Headings	1		2		2-1				
	Second draft budget 2021		Council's position on second draft budget 2021		Difference				
	CA	PA	CA	PA	CA	PA			
14 05 02	Overseas Countries and Territories excluding Greenland	DA	6.0.14	30.255.461	p.m.	30.255.461	p.m.	0	0
14 05 03	Greenland	DA	6.0.14	30.255.461	24.204.369	30.255.461	24.204.369	0	0
14 05 99	Completion of previous programmes and activities			p.m.	7.894.000	p.m.	7.894.000	0	0
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)	DA	6.0.14	p.m.	7.894.000	p.m.	7.894.000	0	0
14 06	European Instrument for Nuclear Safety (EINS)			36.115.200	31.000.000	36.115.200	31.000.000	0	0
14 06 01	Nuclear safety, radiation protection and safeguards	DA	6.0.112	36.115.200	p.m.	36.115.200	p.m.	0	0
14 06 02	EINS — Provisioning of the Common Provisioning Fund	DA	6.0.112	p.m.	p.m.	p.m.	p.m.	0	0
14 06 99	Completion of previous programmes and activities			p.m.	31.000.000	p.m.	31.000.000	0	0
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)	DA	6.0.112	p.m.	31.000.000	p.m.	31.000.000	0	0
14 20	Pilot projects, preparatory actions, prerogatives and other actions			165.252.583	119.643.086	165.252.583	119.643.086	0	0
14 20 01	Pilot projects	DA	6.0.1PPPA	175.000	43.750	175.000	43.750	0	0
PP 14 13 01	Pilot project — Strategic investment in sustainable peace and democratisation in the Horn of Africa	DA	6.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 14 14 01	Pilot project — Strengthening veterinary services in developing countries	DA	6.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 14 14 02	Pilot project — Investing in sustainable peace and community rebuilding in the Cauca area — Colombia	DA	6.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 14 16 01	Pilot project — Mapping the global threat posed by antimicrobial resistance	DA	6.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 14 16 02	Pilot project — Enhance children's rights, protection and access to education for children and adolescents displaced in Guatemala, Honduras and El Salvador	DA	6.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 14 16 03	Pilot project — Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area (GPA4) in South Sudan	DA	6.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 14 16 04	Pilot project — Piloting the use of Participatory Rangeland Management (PRM) in Kenya and Tanzania	DA	6.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 14 17 01	Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development	DA	6.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 14 17 02	Pilot project — Santé pour tous — Health for All — A joint project carried out by Aïmes-Afrique (Togo) and Aktion PIT-Togohilfe e.V.	DA	6.0.1PPPA	p.m.	p.m.	p.m.	p.m.	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
PP 14 17 03	DA	6.0.1PPPA	p.m.	p.m.	0	0
PP 14 18 01	DA	6.0.1PPPA	p.m.	p.m.	0	0
PP 14 18 02	DA	6.0.1PPPA	p.m.	p.m.	0	0
PP 14 18 03	DA	6.0.1PPPA	p.m.	p.m.	0	0
PP 14 19 01	DA	6.0.1PPPA	p.m.	p.m.	0	0
PP 14 21 01	DA	6.0.1PPPA	175.000	43.750	175.000	43.750
14 20 02	DA	6.0.1PPPA	p.m.	p.m.	0	0
PA 14 07 01	DA	6.0.1PPPA	p.m.	p.m.	0	0
PA 14 10 01	DA	6.0.1PPPA	p.m.	p.m.	0	0
PA 14 12 01	DA	6.0.1PPPA	p.m.	p.m.	0	0
PA 14 14 01	DA	6.0.1PPPA	p.m.	p.m.	0	0
PA 14 14 02	DA	6.0.1PPPA	p.m.	p.m.	0	0
PA 14 14 03	DA	6.0.1PPPA	p.m.	p.m.	0	0
PA 14 17 01	DA	6.0.1PPPA	p.m.	p.m.	0	0
PA 14 17 02	DA	6.0.1PPPA	p.m.	p.m.	0	0
PA 14 18 01	DA	6.0.1PPPA	p.m.	p.m.	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
PA 14 18 02	DA	6.0.1PPA	p.m.	p.m.	p.m.	0	0
14 20 03			72.054.069	41.605.027	72.054.069	41.605.027	0
14 20 03 01	DA	6.0.1OTH	56.449.042	26.000.000	56.449.042	26.000.000	0
14 20 03 02	DA	6.0.1OTH	p.m.	p.m.	p.m.	p.m.	0
14 20 03 03	DA	6.0.1OTH	p.m.	p.m.	p.m.	p.m.	0
14 20 03 04	DA	6.0.1OTH	p.m.	p.m.	p.m.	p.m.	0
14 20 03 05	DA	6.0.1OTH	p.m.	p.m.	p.m.	p.m.	0
14 20 03 06	DA	6.0.1OTH	15.605.027	15.605.027	15.605.027	15.605.027	0
14 20 04			93.023.514	77.994.309	93.023.514	77.994.309	0
14 20 04 01	DA	6.0.1SPEC	140.000	140.000	140.000	140.000	0
14 20 04 02	DA	6.0.1SPEC	18.100.000	17.300.000	18.100.000	17.300.000	0
14 20 04 03	DA	6.0.1SPEC	43.384.564	35.112.542	43.384.564	35.112.542	0
14 20 04 04	DA	6.0.1SPEC	24.132.200	22.775.017	24.132.200	22.775.017	0
14 20 04 05	DA	6.0.1SPEC	7.266.750	2.666.750	7.266.750	2.666.750	0
15			1.901.438.473	1.882.396.073	1.901.438.473	1.882.396.073	0
15 01			46.100.709	46.100.709	46.100.709	46.100.709	0
15 01 01			46.100.709	46.100.709	46.100.709	46.100.709	0
15 01 01 01	NDA	6.0.21	45.465.709	45.465.709	45.465.709	45.465.709	0
15 01 01 65	NDA	6.0.21	635.000	635.000	635.000	635.000	0
15 01 01 75	NDA	6.0.21	p.m.	p.m.	p.m.	p.m.	0
15 02			1.855.337.764	1.836.295.364	1.855.337.764	1.836.295.364	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
15 02 01			588.517.632	1.026.000	588.517.632	1.026.000	0	0
15 02 01 01	DA	6.0.21	585.017.632	p.m.	585.017.632	p.m.	0	0
15 02 01 02	DA	6.0.21	3.500.000	1.026.000	3.500.000	1.026.000	0	0
15 02 02			1.201.620.940	14.111.549	1.201.620.940	14.111.549	0	0
15 02 02 01	DA	6.0.21	926.663.798	p.m.	926.663.798	p.m.	0	0
15 02 02 02	DA	6.0.21	100.000.000	p.m.	100.000.000	p.m.	0	0
15 02 02 03	DA	6.0.21	174.957.142	14.111.549	174.957.142	14.111.549	0	0
15 02 03	DA	6.0.21	65.199.192	4.100.000	65.199.192	4.100.000	0	0
15 02 99			0	1.817.057.815	0	1.817.057.815	0	0
15 02 99 01	DA	6.0.21	p.m.	1.817.057.815	p.m.	1.817.057.815	0	0
15 20			p.m.	p.m.	p.m.	p.m.	0	0
15 20 01	DA	6.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PP 15 08 01	DA	6.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
15 20 02	DA	6.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
PA 15 10 01	DA	6.0.2PPPA	p.m.	p.m.	p.m.	p.m.	0	0
16			50.000.000	70.000.000	50.000.000	70.000.000	0	0
16 01			p.m.	p.m.	p.m.	p.m.	0	0
16 01 01	NDA	S.02	p.m.	p.m.	p.m.	p.m.	0	0
16 01 02			p.m.	p.m.	p.m.	p.m.	0	0
16 01 02 64	NDA	O.01	p.m.	p.m.	p.m.	p.m.	0	0
16 01 02 74	NDA	O.01	p.m.	p.m.	p.m.	p.m.	0	0
16 01 03	NDA	O.0.OTH	p.m.	p.m.	p.m.	p.m.	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
16 01 04	NDA	O.0.OTH	p.m.	p.m.	0	0
16 01 05	NDA	O.0.OTH	p.m.	p.m.	0	0
16 02	Mobilisation of solidarity mechanisms (Special instruments)		50.000.000	70.000.000	50.000.000	70.000.000
16 02 01	European Union Solidarity Fund (EUSF)		50.000.000	50.000.000	50.000.000	50.000.000
16 02 01 01	DA	S.0.1	50.000.000	50.000.000	50.000.000	50.000.000
16 02 01 02	DA	S.0.1	p.m.	p.m.	0	0
16 02 02	DA	S.0.2	p.m.	p.m.	0	0
16 02 03	DA	S.0.4	p.m.	p.m.	0	0
16 02 99	Completion of previous programmes and activities		p.m.	p.m.	0	0
16 02 99 01	DA	S.0.2	p.m.	p.m.	0	0
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)		p.m.	p.m.	0	0
16 03 01	DA	O.0.1	p.m.	p.m.	0	0
16 04	European Union Guarantee for borrowing and lending operations for Member States		p.m.	p.m.	0	0
16 04 01	Balance-of-payments support (BoP)		p.m.	p.m.	0	0
16 04 01 01	NDA	O.0.2	p.m.	p.m.	0	0
16 04 02	Euratom borrowings		p.m.	p.m.	0	0
16 04 02 01	NDA	O.0.2	p.m.	p.m.	0	0
16 04 03	European Financial Stabilisation Mechanism (EFSM)		p.m.	p.m.	0	0
16 04 03 01	NDA	O.0.2	p.m.	p.m.	0	0
16 04 03 02	NDA	O.0.2	p.m.	p.m.	0	0
16 04 04	European instrument for temporary Support to mitigate Unemployment Risks in an Emergency (SURE)		p.m.	p.m.	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
16 04 04 01	NDA	0.0.2	p.m.	p.m.	0	0
16 04 05			p.m.	p.m.	0	0
16 04 05 01	NDA	0.0.2	p.m.	p.m.	0	0
16 05			p.m.	p.m.	0	0
16 05 01	DA	O.0.OTH	p.m.	p.m.	0	0
20			3.724.183.236	3.725.458.325	3.724.183.236	3.725.458.325
20 01			2.395.527.000	2.395.527.000	2.395.527.000	2.395.527.000
20 01 01			17.960.000	17.960.000	17.960.000	17.960.000
20 01 01 01	NDA	7.2.321	10.305.000	10.305.000	10.305.000	10.305.000
20 01 01 02	NDA	7.2.321	4.600.000	4.600.000	4.600.000	4.600.000
20 01 01 03	NDA	7.2.322	3.055.000	3.055.000	3.055.000	3.055.000
20 01 02			2.347.861.000	2.347.861.000	2.347.861.000	2.347.861.000
20 01 02 01	NDA	7.2.311	2.195.860.000	2.195.860.000	2.195.860.000	2.195.860.000
20 01 02 02	NDA	7.2.331	13.607.000	13.607.000	13.607.000	13.607.000
20 01 02 03	NDA	7.2.311	130.799.000	130.799.000	130.799.000	130.799.000
20 01 02 04	NDA	7.2.331	7.595.000	7.595.000	7.595.000	7.595.000
20 01 03			230.000	230.000	230.000	230.000
20 01 04	NDA	7.2.332	8.451.000	8.451.000	8.451.000	8.451.000
20 01 05			21.025.000	21.025.000	21.025.000	21.025.000
20 01 05 01	NDA	7.2.334	4.934.000	4.934.000	4.934.000	4.934.000
20 01 05 02	NDA	7.2.334	6.073.000	6.073.000	6.073.000	6.073.000

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
20 01 05 03	7.2.334	NDA	5.783.000	5.783.000	5.783.000	5.783.000	0	0
20 01 05 04	7.2.334	NDA	2.675.000	2.675.000	2.675.000	2.675.000	0	0
20 01 05 05	7.2.331	NDA	1.560.000	1.560.000	1.560.000	1.560.000	0	0
20 02			284.312.767	284.312.767	284.312.767	284.312.767	0	0
20 02 01			132.784.222	132.784.222	132.784.222	132.784.222	0	0
20 02 01 01	7.2.312	NDA	80.274.999	80.274.999	80.274.999	80.274.999	0	0
20 02 01 02	7.2.312	NDA	13.859.667	13.859.667	13.859.667	13.859.667	0	0
20 02 01 03	7.2.312	NDA	38.649.556	38.649.556	38.649.556	38.649.556	0	0
20 02 02			17.892.545	17.892.545	17.892.545	17.892.545	0	0
20 02 02 01	7.2.312	NDA	15.192.545	15.192.545	15.192.545	15.192.545	0	0
20 02 02 02	7.2.312	NDA	2.180.000	2.180.000	2.180.000	2.180.000	0	0
20 02 02 03	7.2.312	NDA	500.000	500.000	500.000	500.000	0	0
20 02 02 04	7.2.312	NDA	20.000	20.000	20.000	20.000	0	0
20 02 03			13.147.000	13.147.000	13.147.000	13.147.000	0	0
20 02 03 01	7.2.312	NDA	874.000	874.000	874.000	874.000	0	0
20 02 03 02	7.2.312	NDA	9.883.000	9.883.000	9.883.000	9.883.000	0	0
20 02 03 03	7.2.312	NDA	55.000	55.000	55.000	55.000	0	0
20 02 03 04	7.2.312	NDA	1.948.000	1.948.000	1.948.000	1.948.000	0	0
20 02 03 05	7.2.312	NDA	387.000	387.000	387.000	387.000	0	0
20 02 04	7.2.312	NDA	13.349.000	13.349.000	13.349.000	13.349.000	0	0
20 02 05	7.2.312	NDA	979.000	979.000	979.000	979.000	0	0
20 02 06			97.648.000	97.648.000	97.648.000	97.648.000	0	0
20 02 06 01	7.2.361	NDA	53.230.000	53.230.000	53.230.000	53.230.000	0	0
20 02 06 02	7.2.362	NDA	20.998.000	20.998.000	20.998.000	20.998.000	0	0
20 02 06 03	7.2.362	NDA	9.500.000	9.500.000	9.500.000	9.500.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
20 02 06 04	2.900.000	2.900.000	2.900.000	2.900.000	0	0
20 02 06 05	11.020.000	11.020.000	11.020.000	11.020.000	0	0
20 02 07	5.960.000	5.960.000	5.960.000	5.960.000	0	0
20 02 07 01	5.475.000	5.475.000	5.475.000	5.475.000	0	0
20 02 07 02	485.000	485.000	485.000	485.000	0	0
20 02 08	2.553.000	2.553.000	2.553.000	2.553.000	0	0
20 03	839.707.073	839.707.073	839.707.073	839.707.073	0	0
20 03 01	279.156.000	279.156.000	279.156.000	279.156.000	0	0
20 03 01 01	193.303.000	193.303.000	193.303.000	193.303.000	0	0
20 03 01 02	73.327.000	73.327.000	73.327.000	73.327.000	0	0
20 03 01 03	5.866.000	5.866.000	5.866.000	5.866.000	0	0
20 03 01 04	6.660.000	6.660.000	6.660.000	6.660.000	0	0
20 03 02	61.943.000	61.943.000	61.943.000	61.943.000	0	0
20 03 02 01	45.681.000	45.681.000	45.681.000	45.681.000	0	0
20 03 02 02	14.409.000	14.409.000	14.409.000	14.409.000	0	0
20 03 02 03	938.000	938.000	938.000	938.000	0	0
20 03 02 04	915.000	915.000	915.000	915.000	0	0
20 03 03	3.758.000	3.758.000	3.758.000	3.758.000	0	0
20 03 03 01	2.185.000	2.185.000	2.185.000	2.185.000	0	0
20 03 03 02	1.317.000	1.317.000	1.317.000	1.317.000	0	0
20 03 03 03	234.000	234.000	234.000	234.000	0	0
20 03 03 04	22.000	22.000	22.000	22.000	0	0
20 03 04	17.485.000	17.485.000	17.485.000	17.485.000	0	0
20 03 04 01	12.113.000	12.113.000	12.113.000	12.113.000	0	0
20 03 04 02	3.657.000	3.657.000	3.657.000	3.657.000	0	0
20 03 04 03	1.024.000	1.024.000	1.024.000	1.024.000	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
20 03 04 04	7.2.383	NDA	691.000	691.000	691.000	691.000	0	0
20 03 05			22.848.000	22.848.000	22.848.000	22.848.000	0	0
20 03 05 01	7.2.351	NDA	22.097.000	22.097.000	22.097.000	22.097.000	0	0
20 03 05 02	7.2.352	NDA	453.000	453.000	453.000	453.000	0	0
20 03 05 03	7.2.381	NDA	298.000	298.000	298.000	298.000	0	0
20 03 06	7.2.351	NDA	p.m.	p.m.	p.m.	p.m.	0	0
20 03 07			59.337.000	59.337.000	59.337.000	59.337.000	0	0
20 03 07 01	7.2.353	NDA	11.249.000	11.249.000	11.249.000	11.249.000	0	0
20 03 07 02	7.2.353	NDA	30.401.000	30.401.000	30.401.000	30.401.000	0	0
20 03 07 03	7.2.353	NDA	8.207.000	8.207.000	8.207.000	8.207.000	0	0
20 03 07 04	7.2.353	NDA	445.000	445.000	445.000	445.000	0	0
20 03 07 05	7.2.353	NDA	3.350.000	3.350.000	3.350.000	3.350.000	0	0
20 03 07 06	7.2.353	NDA	5.685.000	5.685.000	5.685.000	5.685.000	0	0
20 03 08			6.178.492	6.178.492	6.178.492	6.178.492	0	0
20 03 08 01	7.2.372	NDA	464.000	464.000	464.000	464.000	0	0
20 03 08 02	7.2.373	NDA	2.719.000	2.719.000	2.719.000	2.719.000	0	0
20 03 08 03	7.2.373	NDA	1.470.000	1.470.000	1.470.000	1.470.000	0	0
20 03 08 04	7.2.383	NDA	1.525.492	1.525.492	1.525.492	1.525.492	0	0
20 03 09			3.650.000	3.650.000	3.650.000	3.650.000	0	0
20 03 09 01	7.2.383	NDA	3.500.000	3.500.000	3.500.000	3.500.000	0	0
20 03 09 02	7.2.383	NDA	p.m.	p.m.	p.m.	p.m.	0	0
20 03 09 03	7.2.383	NDA	150.000	150.000	150.000	150.000	0	0
20 03 09 04	7.2.383	NDA	p.m.	p.m.	p.m.	p.m.	0	0
20 03 10			946.000	946.000	946.000	946.000	0	0
20 03 10 01	7.2.383	NDA	946.000	946.000	946.000	946.000	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
20 03 10 02	Treasury management	NDA	7.2.383	p.m.	p.m.	0	p.m.	0
20 03 10 03	Exceptional crisis expenditure	NDA	7.2.383	p.m.	p.m.	0	p.m.	0
20 03 11	Interpretation			16.645.000	16.645.000	0	16.645.000	0
20 03 11 01	Interpretation expenditure	NDA	7.2.382	16.300.000	16.300.000	0	16.300.000	0
20 03 11 02	Professional support	NDA	7.2.382	195.000	195.000	0	195.000	0
20 03 11 03	Interinstitutional cooperation — Interpretation	NDA	7.2.382	150.000	150.000	0	150.000	0
20 03 12	Conferences organisation			2.300.000	2.300.000	0	2.300.000	0
20 03 12 01	Technical equipment and services for the Commission conference rooms	NDA	7.2.381	2.300.000	2.300.000	0	2.300.000	0
20 03 12 02	Expenditure for conferences organisation	NDA	7.2.362	p.m.	p.m.	0	p.m.	0
20 03 13	Translation			11.000.000	11.000.000	0	11.000.000	0
20 03 13 01	Translation expenditure	NDA	7.2.382	11.000.000	11.000.000	0	11.000.000	0
20 03 13 02	Interinstitutional cooperation — Translation	NDA	7.2.382	p.m.	p.m.	0	p.m.	0
20 03 14	Various contributions			4.250.000	4.250.000	0	4.250.000	0
20 03 14 01	Euratom contribution for operation of the Supply Agency	NDA	7.2.383	130.000	130.000	0	130.000	0
20 03 14 62	Research Executive Agency — Contribution for the completion of non-Research Programmes	NDA	7.2.383	2.034.000	2.034.000	0	2.034.000	0
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the research programme for coal and steel and non-Research programmes	NDA	7.2.383	2.086.000	2.086.000	0	2.086.000	0
20 03 15 01	Publications Office	NDA	-	107.802.540	107.802.540	0	107.802.540	0
01 01 01 01	Remuneration and allowances	NDA	7.2.311	63.407.000	63.407.000	0	63.407.000	0
01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2.331	447.000	447.000	0	447.000	0
01 01 01 03	Personnel policy and management	NDA	7.2.334	p.m.	p.m.	0	p.m.	0
01 01 01 04	Mobility expenditure	NDA	7.2.334	1.500	1.500	0	1.500	0
01 01 02	External personnel	NDA	7.2.312	2.361.000	2.361.000	0	2.361.000	0
01 01 03 01	Missions and representation expenses	NDA	7.2.361	212.000	212.000	0	212.000	0
01 01 03 02	Meetings, expert groups and conference's expenses	NDA	7.2.362	45.000	45.000	0	45.000	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
01 01 03 03	7.2.374	NDA	p.m.	p.m.	0	0
01 01 03 04	7.2.333	NDA	120.000	120.000	0	0
01 01 03 05	7.2.383	NDA	6.000	6.000	0	0
01 01 04 01	7.2.351	NDA	7.787.100	7.787.100	0	0
01 01 04 02	7.2.352	NDA	1.651.000	1.651.000	0	0
01 01 04 03	7.2.381	NDA	50.000	50.000	0	0
01 01 04 04	7.2.383	NDA	195.000	195.000	0	0
01 01 05	7.2.353	NDA	1.014.000	1.014.000	0	0
01 01 06	7.2.373	NDA	3.000	3.000	0	0
01 01 07	7.2.334	NDA	p.m.	p.m.	0	0
01 01 08	7.2.383	NDA	p.m.	p.m.	0	0
01 01 09 01	7.2.341	NDA	8.728.940	8.728.940	0	0
01 01 09 02	7.2.341	NDA	2.050.000	2.050.000	0	0
01 01 09 03	7.2.341	NDA	7.485.000	7.485.000	0	0
01 02 01 01	7.2.371	NDA	2.678.000	2.678.000	0	0
01 02 01 02	7.2.372	NDA	2.335.000	2.335.000	0	0
01 02 01 03	7.2.372	NDA	688.000	688.000	0	0
01 02 02	7.2.372	NDA	3.198.000	3.198.000	0	0
01 02 03	7.2.372	NDA	3.340.000	3.340.000	0	0
01 10 01	-	NDA	p.m.	p.m.	0	0
01 10 02	7.2.383	NDA	p.m.	p.m.	0	0
20 03 15 02	-	NDA	26.504.000	26.504.000	0	0
02 01 01 01	7.2.311	NDA	10.681.000	10.681.000	0	0
02 01 01 02	7.2.331	NDA	38.000	38.000	0	0
02 01 01 03	7.2.334	NDA	p.m.	p.m.	0	0
02 01 02	7.2.312	NDA	1.563.000	1.563.000	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
02 01 03 01	Missions and representation expenses	NDA	7.2.361	361.000	361.000	0	0
02 01 03 02	Meetings, expert groups and conference's expenses	NDA	7.2.362	10.000	10.000	0	0
02 01 03 03	Studies and consultations	NDA	7.2.374	p.m.	p.m.	0	0
02 01 03 04	Further training and management training	NDA	7.2.333	40.000	40.000	0	0
02 01 03 05	Internal meetings	NDA	7.2.383	10.000	10.000	0	0
02 01 04 01	Rents and purchases	NDA	7.2.351	3.058.000	3.058.000	0	0
02 01 04 02	Expenditure linked to buildings	NDA	7.2.352	519.000	519.000	0	0
02 01 04 03	Equipment and furniture	NDA	7.2.381	11.000	11.000	0	0
02 01 04 04	Services and other operating expenditure	NDA	7.2.383	87.000	87.000	0	0
02 01 05	Security and control expenditure	NDA	7.2.353	349.000	349.000	0	0
02 01 06	Documentation and library expenditure	NDA	7.2.373	3.000	3.000	0	0
02 01 07	Infrastructure policy and management	NDA	7.2.334	p.m.	p.m.	0	0
02 01 08	Legal related expenditure	NDA	7.2.383	p.m.	p.m.	0	0
02 01 09 01	Information systems	NDA	7.2.341	1.086.000	1.086.000	0	0
02 01 09 02	Digital Workplace	NDA	7.2.341	202.000	202.000	0	0
02 01 09 03	Data Centre and Networking services	NDA	7.2.341	336.000	336.000	0	0
02 02 01	Intersitutional competitions	NDA	7.2.331	5.396.000	5.396.000	0	0
02 03 01	Management training	NDA	7.2.333	1.326.000	1.326.000	0	0
02 03 02	Induction courses	NDA	7.2.333	867.000	867.000	0	0
02 03 03	Training for certification	NDA	7.2.333	561.000	561.000	0	0
02 10 01	Provisional appropriations	NDA	-	p.m.	p.m.	0	0
02 10 02	Contingency reserve	NDA	7.2.383	p.m.	p.m.	0	0
20 03 16 01	Office for Administration and Payment of Individual Entitlements	NDA	-	43.170.000	43.170.000	0	0
03 01 01 01	Remuneration and allowances	NDA	7.2.311	15.695.000	15.695.000	0	0
03 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2.331	80.000	80.000	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
03 01 01 03	7.2.334	NDA	2.100.000	2.100.000	2.100.000	2.100.000	0	0
03 01 02	7.2.312	NDA	16.072.000	16.072.000	16.072.000	16.072.000	0	0
03 01 03 01	7.2.361	NDA	138.000	138.000	138.000	138.000	0	0
03 01 03 02	7.2.362	NDA	16.000	16.000	16.000	16.000	0	0
03 01 03 03	7.2.333	NDA	64.000	64.000	64.000	64.000	0	0
03 01 03 04	7.2.383	NDA	4.000	4.000	4.000	4.000	0	0
03 01 04 01	7.2.351	NDA	2.264.000	2.264.000	2.264.000	2.264.000	0	0
03 01 04 02	7.2.352	NDA	932.000	932.000	932.000	932.000	0	0
03 01 04 03	7.2.381	NDA	62.000	62.000	62.000	62.000	0	0
03 01 04 04	7.2.383	NDA	228.000	228.000	228.000	228.000	0	0
03 01 05	7.2.353	NDA	679.000	679.000	679.000	679.000	0	0
03 01 06	7.2.373	NDA	p.m.	p.m.	p.m.	p.m.	0	0
03 01 07	7.2.334	NDA	p.m.	p.m.	p.m.	p.m.	0	0
03 01 08	7.2.383	NDA	p.m.	p.m.	p.m.	p.m.	0	0
03 01 09 01	7.2.341	NDA	3.380.000	3.380.000	3.380.000	3.380.000	0	0
03 01 09 02	7.2.341	NDA	546.000	546.000	546.000	546.000	0	0
03 01 09 03	7.2.341	NDA	910.000	910.000	910.000	910.000	0	0
03 10 01	-	NDA	p.m.	p.m.	p.m.	p.m.	0	0
03 10 02	7.2.383	NDA	p.m.	p.m.	p.m.	p.m.	0	0
20 03 16 02	-	NDA	84.339.477	84.339.477	84.339.477	84.339.477	0	0
04 01 01 01	7.2.311	NDA	36.045.000	36.045.000	36.045.000	36.045.000	0	0
04 01 01 02	7.2.331	NDA	275.000	275.000	275.000	275.000	0	0
04 01 01 03	7.2.334	NDA	p.m.	p.m.	p.m.	p.m.	0	0
04 01 02 01	7.2.312	NDA	19.365.000	19.365.000	19.365.000	19.365.000	0	0
04 01 02 02	7.2.312	NDA	12.882.000	12.882.000	12.882.000	12.882.000	0	0
04 01 03 01	7.2.361	NDA	124.000	124.000	124.000	124.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
04 01 03 02	7.2.362	2.000	2.000	2.000	0	0
04 01 03 03	7.2.333	262.000	262.000	262.000	0	0
04 01 03 04	7.2.383	13.000	13.000	13.000	0	0
04 01 04 01	7.2.351	6.138.000	6.138.000	6.138.000	0	0
04 01 04 02	7.2.352	1.562.000	1.562.000	1.562.000	0	0
04 01 04 03	7.2.381	106.000	106.000	106.000	0	0
04 01 04 04	7.2.383	674.000	674.000	674.000	0	0
04 01 05	7.2.353	1.137.000	1.137.000	1.137.000	0	0
04 01 06	7.2.373	p.m.	p.m.	p.m.	0	0
04 01 07	7.2.334	p.m.	p.m.	p.m.	0	0
04 01 08	7.2.383	p.m.	p.m.	p.m.	0	0
04 01 09 01	7.2.341	1.562.477	1.562.477	1.562.477	0	0
04 01 09 02	7.2.341	1.573.000	1.573.000	1.573.000	0	0
04 01 09 03	7.2.341	2.619.000	2.619.000	2.619.000	0	0
04 10 01	-	p.m.	p.m.	p.m.	0	0
04 10 02	7.2.383	p.m.	p.m.	p.m.	0	0
20 03 16 03	-	27.106.000	27.106.000	27.106.000	0	0
05 01 01 01	7.2.311	12.894.000	12.894.000	12.894.000	0	0
05 01 01 02	7.2.331	129.000	129.000	129.000	0	0
05 01 01 03	7.2.334	p.m.	p.m.	p.m.	0	0
05 01 02 01	7.2.312	6.583.000	6.583.000	6.583.000	0	0
05 01 02 02	7.2.312	2.354.000	2.354.000	2.354.000	0	0
05 01 03 01	7.2.361	100.000	100.000	100.000	0	0
05 01 03 02	7.2.362	3.000	3.000	3.000	0	0
05 01 03 03	7.2.333	130.000	130.000	130.000	0	0
05 01 03 04	7.2.383	6.000	6.000	6.000	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
05 01 04 01	Rents and purchases	NDA	7.2.351	1.993.000	1.993.000	0	0
05 01 04 02	Expenditure linked to buildings	NDA	7.2.352	834.000	834.000	0	0
05 01 04 03	Equipment and furniture	NDA	7.2.381	142.000	142.000	0	0
05 01 04 04	Services and other operating expenditure	NDA	7.2.383	76.000	76.000	0	0
05 01 05	Security and control expenditure	NDA	7.2.353	545.000	545.000	0	0
05 01 06	Documentation and library expenditure	NDA	7.2.373	p.m.	p.m.	0	0
05 01 07	Infrastructure policy and management	NDA	7.2.334	p.m.	p.m.	0	0
05 01 08	Legal related expenditure	NDA	7.2.383	p.m.	p.m.	0	0
05 01 09 01	Information systems	NDA	7.2.341	220.000	220.000	0	0
05 01 09 02	Digital Workplace	NDA	7.2.341	412.000	412.000	0	0
05 01 09 03	Data Centre and Networking services	NDA	7.2.341	685.000	685.000	0	0
05 10 01	Provisional appropriations	NDA	-	p.m.	p.m.	0	0
05 10 02	Contingency reserve	NDA	7.2.383	p.m.	p.m.	0	0
20 03 17	European Anti-Fraud Office (OLAF)	NDA	-	61.088.564	61.088.564	0	0
06 01 01 01	Remuneration and allowances	NDA	7.2.311	42.941.000	42.941.000	0	0
06 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2.331	239.000	239.000	0	0
06 01 01 03	Personnel policy and management	NDA	7.2.334	3.000	3.000	0	0
06 01 02	External personnel	NDA	7.2.312	2.329.000	2.329.000	0	0
06 01 03 01	Missions and representation expenses	NDA	7.2.361	1.314.000	1.314.000	0	0
06 01 03 02	Meetings and expert groups' expenses	NDA	7.2.362	260.000	260.000	0	0
06 01 03 03	Studies and consultations	NDA	7.2.374	p.m.	p.m.	0	0
06 01 03 04	Further training and management training	NDA	7.2.333	138.000	138.000	0	0
06 01 03 05	Internal meetings	NDA	7.2.383	19.000	19.000	0	0
06 01 04 01	Rents and purchases	NDA	7.2.351	5.507.000	5.507.000	0	0
06 01 04 02	Expenditure linked to buildings	NDA	7.2.352	922.000	922.000	0	0
06 01 04 03	Equipment and furniture	NDA	7.2.381	133.000	133.000	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
06 01 04 04	Services and other operating expenditure	NDA	7.2.383	201.000	201.000	0	0
06 01 04 05	Translation expenditure	NDA	7.2.382	p.m.	p.m.	0	0
06 01 05	Security and control expenditure	NDA	7.2.353	335.000	335.000	0	0
06 01 06	Documentation and library expenditure	NDA	7.2.373	10.000	10.000	0	0
06 01 07	Infrastructure policy and management	NDA	7.2.334	p.m.	p.m.	0	0
06 01 08	Legal related expenditure	NDA	7.2.383	p.m.	p.m.	0	0
06 01 09 01	Information systems	NDA	7.2.341	1.456.575	1.456.575	0	0
06 01 09 02	Digital Workplace	NDA	7.2.341	669.000	669.000	0	0
06 01 09 03	Data Centre and Networking services	NDA	7.2.341	3.811.989	3.811.989	0	0
06 02 01	Controls, studies, analyses and activities specific to the European Anti-Fraud Office	NDA	7.2.374	650.000	650.000	0	0
06 02 02	Information and communication measures	NDA	7.2.372	150.000	150.000	0	0
06 10 01	Provisional appropriations	NDA	-	p.m.	p.m.	0	0
06 10 02	Contingency reserve	NDA	7.2.383	p.m.	p.m.	0	0
20 03 18	Expenditure resulting from the mandate of the OLAF Supervisory Committee	NDA	7.2.362	200.000	200.000	0	0
20 04	Information and Communication Technology related expenditure			204.636.396	204.636.396	0	0
20 04 01	Information systems	NDA	7.2.341	68.789.055	68.789.055	0	0
20 04 02	Digital Workplace	NDA	7.2.341	41.998.108	41.998.108	0	0
20 04 03	Data Centre and Networking services	NDA	7.2.341	93.849.233	93.849.233	0	0
20 10	Decentralised Agencies			p.m.	p.m.	0	0
20 10 01	Translation Centre for the Bodies of the European Union	NDA	7.2.39DAG	p.m.	p.m.	0	0
20 20	Pilot projects, preparatory actions, prerogatives and other actions			p.m.	1.275.089	0	0
20 20 01	Pilot projects	DA	7.2.39PPPA	p.m.	340.000	0	0
PP 20 15 01	Pilot project — Union institutions' encrypted electronic communications	DA	7.2.39PPPA	p.m.	p.m.	0	0
PP 20 17 01	Pilot project — New technologies and information and communication technology (ICT) tools for the implementation and simplification of European Citizens'	DA	7.2.39PPPA	p.m.	p.m.	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
<i>Initiatives (EC)</i>						
<i>Pilot project — Deployment of online eIDs and digital signatures by way of implementation of the eIDAS Regulation by the European Parliament and the Commission</i>	DA	7.2.39PPPA	p.m.	p.m.	0	0
<i>Pilot project — Reuse of digital standards to support the SME sector</i>	DA	7.2.39PPPA	p.m.	340.000	0	0
<i>Preparatory actions</i>	DA	7.2.39PPPA	p.m.	935.089	0	0
<i>Preparatory action — Governance and quality of software code — Auditing of free and open-source software</i>	DA	7.2.39PPPA	p.m.	p.m.	0	0
<i>Preparatory action — Encrypted electronic communications of Union institutions</i>	DA	7.2.39PPPA	p.m.	195.000	0	0
<i>Preparatory action — Linked open data in European public administration</i>	DA	7.2.39PPPA	p.m.	610.089	0	0
<i>Preparatory action — Data analytics solutions for policymaking</i>	DA	7.2.39PPPA	p.m.	130.000	0	0
<i>21 European Schools and Pensions</i>			2.411.594.399	2.411.594.399	0	0
<i>21 01 Pensions</i>			2.214.957.000	2.214.957.000	0	0
<i>21 01 01 Pensions and allowances</i>	NDA	7.1.11	2.178.642.000	2.178.642.000	0	0
<i>21 01 02 Pensions of former Members — Institutions</i>			36.315.000	36.315.000	0	0
<i>21 01 02 01 Pensions of former Members of the European Parliament</i>	NDA	7.1.121	10.706.000	10.706.000	0	0
<i>21 01 02 02 Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union</i>	NDA	7.1.122	636.000	636.000	0	0
<i>21 01 02 03 Pensions of former Members of the European Commission</i>	NDA	7.1.123	7.149.000	7.149.000	0	0
<i>21 01 02 04 Pensions of former Members of the Court of Justice of the European Union</i>	NDA	7.1.124	12.326.000	12.326.000	0	0
<i>21 01 02 05 Pensions of former Members of the European Court of Auditors</i>	NDA	7.1.125	5.043.000	5.043.000	0	0
<i>21 01 02 06 Pensions of former European Ombudsmen</i>	NDA	7.1.128	267.000	267.000	0	0
<i>21 01 02 07 Pensions of former European Data Protection Supervisors</i>	NDA	7.1.129	188.000	188.000	0	0
<i>21 02 European Schools</i>			196.637.399	196.637.399	0	0
<i>21 02 01 Union contribution to the Type I European Schools</i>			195.759.399	195.759.399	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	NDA	7.1.23	13.161.202	13.161.202	0	0
21 02 01 02	Brussels I (Uccle)	NDA	7.1.23	34.855.343	34.855.343	0	0
21 02 01 03	Brussels II (Woluwe)	NDA	7.1.23	25.537.501	25.537.501	0	0
21 02 01 04	Brussels III (Ixelles)	NDA	7.1.23	27.007.820	27.007.820	0	0
21 02 01 05	Brussels IV (Laeken)	NDA	7.1.23	23.391.822	23.391.822	0	0
21 02 01 06	Luxembourg I	NDA	7.1.23	17.610.458	17.610.458	0	0
21 02 01 07	Luxembourg II	NDA	7.1.23	14.994.880	14.994.880	0	0
21 02 01 08	Mol (BE)	NDA	7.1.23	8.042.566	8.042.566	0	0
21 02 01 09	Frankfurt am Main (DE)	NDA	7.1.23	6.743.566	6.743.566	0	0
21 02 01 10	Karlsruhe (DE)	NDA	7.1.23	5.486.379	5.486.379	0	0
21 02 01 11	Munich (DE)	NDA	7.1.23	424.533	424.533	0	0
21 02 01 12	Alicante (ES)	NDA	7.1.23	963.402	963.402	0	0
21 02 01 13	Varese (IT)	NDA	7.1.23	11.347.934	11.347.934	0	0
21 02 01 14	Bergen (NL)	NDA	7.1.23	3.518.077	3.518.077	0	0
21 02 01 15	Culham (UK)	NDA	7.1.23	-	-	0	0
21 02 01 16	Brussels V (Evere)	NDA	7.1.23	2.673.916	2.673.916	0	0
21 02 02	Union contribution to the Type 2 European Schools	NDA	7.1.23	878.000	878.000	0	0
30	Reserves			1.495.435.000	1.295.050.000	0	0
30 01	Reserves for administrative expenditure			p.m.	p.m.	0	0
30 01 01	Administrative reserve	NDA	-	p.m.	p.m.	0	0
30 01 02	Contingency reserve	NDA	7.2.383	p.m.	p.m.	0	0
30 02	Reserves for operational expenditure			74.600.000	71.600.000	0	0
30 02 01	Non-differentiated appropriations	NDA	-	p.m.	p.m.	0	0
30 02 02	Differentiated appropriations	DA	-	74.600.000	71.600.000	0	0
30 03	Negative reserve			p.m.	p.m.	0	0
30 03 01	Negative reserve	DA	O.0.OTH	p.m.	p.m.	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
30 04	Solidarity mechanisms (Special instruments)		1.420.835.000	1.223.450.000	1.420.835.000	1.223.450.000	0	0
30 04 01	DA	S.01	1.223.450.000	1.223.450.000	1.223.450.000	1.223.450.000	0	0
30 04 02	DA	S.02	197.385.000	p.m.	197.385.000	p.m.	0	0
30 04 03	DA	S.04	p.m.	p.m.	p.m.	p.m.	0	0
SECTION IV - COURT OF JUSTICE OF THE EUROPEAN UNION			444.049.000	444.049.000	444.049.000	444.049.000	0	0
1	PERSONS WORKING WITH THE INSTITUTION		348.721.500	348.721.500	348.721.500	348.721.500	0	0
1 0	MEMBERS OF THE INSTITUTION		38.312.000	38.312.000	38.312.000	38.312.000	0	0
1 0 0	Remunerations and other entitlements		34.681.000	34.681.000	34.681.000	34.681.000	0	0
1 0 0 0	NDA	7.2.421	32.921.000	32.921.000	32.921.000	32.921.000	0	0
1 0 0 2	NDA	7.2.421	1.760.000	1.760.000	1.760.000	1.760.000	0	0
1 0 2	NDA	7.2.422	2.898.000	2.898.000	2.898.000	2.898.000	0	0
1 0 4	NDA	7.2.421	280.000	280.000	280.000	280.000	0	0
1 0 6	NDA	7.2.421	453.000	453.000	453.000	453.000	0	0
1 0 9	NDA	7.2.421	p.m.	p.m.	p.m.	p.m.	0	0
1 2	OFFICIALS AND TEMPORARY STAFF		276.006.500	276.006.500	276.006.500	276.006.500	0	0
1 2 0	Remunerations and other entitlements		275.356.000	275.356.000	275.356.000	275.356.000	0	0
1 2 0 0	NDA	7.2.411	272.240.000	272.240.000	272.240.000	272.240.000	0	0
1 2 0 2	NDA	7.2.411	685.000	685.000	685.000	685.000	0	0
1 2 0 4	NDA	7.2.431	2.431.000	2.431.000	2.431.000	2.431.000	0	0
1 2 2	Allowances upon early termination of service		650.500	650.500	650.500	650.500	0	0
1 2 2 0	NDA	7.2.432	650.500	650.500	650.500	650.500	0	0
1 2 2 2	NDA	7.2.432	p.m.	p.m.	p.m.	p.m.	0	0
1 2 9	NDA	7.2.411	p.m.	p.m.	p.m.	p.m.	0	0
1 4	OTHER STAFF AND EXTERNAL SERVICES		28.006.000	28.006.000	28.006.000	28.006.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
1 4 0	Other staff and external persons		28.006.000	28.006.000	28.006.000	0
1 4 0 0	Other staff	NDA	8.716.000	8.716.000	8.716.000	0
1 4 0 4	In-service training and staff exchanges	NDA	1.456.000	1.456.000	1.456.000	0
1 4 0 5	Other external services	NDA	246.000	246.000	246.000	0
1 4 0 6	External services in the linguistic field	NDA	17.588.000	17.588.000	17.588.000	0
1 4 9	Provisional appropriation	NDA	p.m.	p.m.	p.m.	0
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION		6.397.000	6.397.000	6.397.000	0
1 6 1	Expenditure relating to staff management		1.954.000	1.954.000	1.954.000	0
1 6 1 0	Miscellaneous expenditure for staff recruitment	NDA	173.500	173.500	173.500	0
1 6 1 2	Further training	NDA	1.780.500	1.780.500	1.780.500	0
1 6 2	Missions	NDA	405.000	405.000	405.000	0
1 6 3	Expenditure on staff of the institution		408.000	408.000	408.000	0
1 6 3 0	Social welfare	NDA	50.000	50.000	50.000	0
1 6 3 2	Social contacts between members of staff and other welfare expenditure	NDA	358.000	358.000	358.000	0
1 6 5	Activities relating to all persons working with the institution		3.630.000	3.630.000	3.630.000	0
1 6 5 0	Medical service	NDA	193.000	193.000	193.000	0
1 6 5 2	Restaurants and canteens	NDA	111.000	111.000	111.000	0
1 6 5 4	Early Childhood Centre	NDA	3.280.000	3.280.000	3.280.000	0
1 6 5 5	PMO expenditure for the administration of matters concerning the Court's staff	NDA	p.m.	p.m.	p.m.	0
1 6 5 6	European Schools	NDA	46.000	46.000	46.000	0
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE		95.275.500	95.275.500	95.275.500	0
2 0	BUILDINGS AND ASSOCIATED COSTS		63.943.000	63.943.000	63.943.000	0
2 0 0	Buildings		42.649.000	42.649.000	42.649.000	0
2 0 0 0	Rent	NDA	130.000	130.000	130.000	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
2 0 0 1	Lease/purchase	NDA	7.2.451	37.090.000	37.090.000	0	0
2 0 0 3	Acquisition of immovable property	NDA	7.2.451	p.m.	p.m.	0	0
2 0 0 5	Construction of buildings	NDA	7.2.451	p.m.	p.m.	0	0
2 0 0 7	Fitting-out of premises	NDA	7.2.452	3.982.000	3.982.000	0	0
2 0 0 8	Studies and technical assistance in connection with buildings	NDA	7.2.452	1.447.000	1.447.000	0	0
2 0 2	Costs relating to buildings			21.294.000	21.294.000	0	0
2 0 2 2	Cleaning and maintenance	NDA	7.2.452	10.187.000	10.187.000	0	0
2 0 2 4	Energy consumption	NDA	7.2.452	2.895.000	2.895.000	0	0
2 0 2 6	Security and surveillance of buildings	NDA	7.2.453	7.800.000	7.800.000	0	0
2 0 2 8	Insurance	NDA	7.2.452	150.000	150.000	0	0
2 0 2 9	Other expenditure on buildings	NDA	7.2.452	262.000	262.000	0	0
2 1	DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY; PURCHASE, HIRE AND MAINTENANCE			27.341.000	27.341.000	0	0
2 1 0	Equipment, operating costs and services related to data-processing and telecommunications			24.820.000	24.820.000	0	0
2 1 0 0	Purchase, servicing and maintenance of equipment and software	NDA	7.2.441	8.965.000	8.965.000	0	0
2 1 0 2	External services for the operation, creation and maintenance of software and systems	NDA	7.2.441	15.522.000	15.522.000	0	0
2 1 0 3	Telecommunications	NDA	7.2.441	333.000	333.000	0	0
2 1 2	Furniture	NDA	7.2.481	814.000	814.000	0	0
2 1 4	Technical equipment and installations	NDA	7.2.481	399.000	399.000	0	0
2 1 6	Vehicles	NDA	7.2.481	1.308.000	1.308.000	0	0
2 3	CURRENT ADMINISTRATIVE EXPENDITURE			1.282.000	1.282.000	0	0
2 3 0	Stationery, office supplies and miscellaneous consumables	NDA	7.2.483	593.000	593.000	0	0
2 3 1	Financial charges	NDA	7.2.483	11.000	11.000	0	0
2 3 2	Legal expenses and damages	NDA	7.2.483	30.000	30.000	0	0
2 3 6	Postal charges	NDA	7.2.483	130.000	130.000	0	0
2 3 8	Other administrative expenditure	NDA	7.2.483	518.000	518.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
2 5 EXPENDITURE ON MEETINGS AND CONFERENCES	535.000	535.000	535.000	535.000	0	0
2 5 2 Reception and representation expenses	NDA	7.2.461	155.000	155.000	0	0
2 5 4 Meetings, congresses, conferences and visits	NDA	7.2.462	380.000	380.000	0	0
2 7 INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	2.174.500	2.174.500	2.174.500	2.174.500	0	0
2 7 0 Limited consultations, studies and surveys	NDA	7.2.474	p.m.	p.m.	0	0
2 7 2 Documentation, library and archiving expenditure	NDA	7.2.473	1.664.000	1.664.000	0	0
2 7 4 Production and distribution of information			510.500	510.500	0	0
2 7 4 0 Official Journal	NDA	7.2.471	p.m.	p.m.	0	0
2 7 4 1 General publications	NDA	7.2.472	300.000	300.000	0	0
2 7 4 2 Other information expenditure	NDA	7.2.483	210.500	210.500	0	0
3 EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	52.000		52.000	52.000	0	0
3 7 EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	52.000		52.000	52.000	0	0
3 7 1 Special expenditure of the Court of Justice of the European Union			52.000	52.000	0	0
3 7 1 0 Court's expenses	NDA	7.2.49SPEc	52.000	52.000	0	0
3 7 1 1 Arbitration Committee provided for in Article 18 of the Euratom Treaty	NDA	7.2.483	p.m.	p.m.	0	0
10 OTHER EXPENDITURE			p.m.	p.m.	0	0
10 0 PROVISIONAL APPROPRIATIONS	NDA	-	p.m.	p.m.	0	0
10 1 CONTINGENCY RESERVE	NDA	7.2.483	p.m.	p.m.	0	0
SECTION V - EUROPEAN COURT OF AUDITORS	153.721.727		153.721.727	153.721.727	0	0
1 PERSONS WORKING WITH THE INSTITUTION	138.285.727		138.285.727	138.285.727	0	0
1 0 MEMBERS OF THE INSTITUTION	10.703.545		10.703.545	10.703.545	0	0
1 0 0 Remuneration and other entitlements			9.225.727	9.225.727	0	0
1 0 0 0 Remuneration, allowances and pensions	NDA	7.2.521	9.145.909	9.145.909	0	0
1 0 0 2 Entitlements on entering and leaving the service	NDA	7.2.521	79.818	79.818	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
1 0 2	Temporary allowances	NDA	7.2.522	1.107.818	1.107.818	0	0
1 0 3	Pensions	NDA	7.2.521	p.m.	p.m.	0	0
1 0 4	Missions	NDA	7.2.521	290.000	290.000	0	0
1 0 6	Training	NDA	7.2.521	80.000	80.000	0	0
1 0 9	Provisional appropriation	NDA	7.2.521	p.m.	p.m.	0	0
1 2	OFFICIALS AND TEMPORARY STAFF			114.120.182	114.120.182	0	0
1 2 0	Remuneration and other entitlements			113.957.546	113.957.546	0	0
1 2 0 0	Remuneration and allowances	NDA	7.2.511	112.928.182	112.928.182	0	0
1 2 0 2	Paid overtime	NDA	7.2.511	295.455	295.455	0	0
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	NDA	7.2.531	733.909	733.909	0	0
1 2 2	Allowances upon early termination of service			162.636	162.636	0	0
1 2 2 0	Allowances for staff retired in the interests of the service	NDA	7.2.532	162.636	162.636	0	0
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	NDA	7.2.532	p.m.	p.m.	0	0
1 2 9	Provisional appropriation	NDA	7.2.511	p.m.	p.m.	0	0
1 4	OTHER STAFF AND EXTERNAL SERVICES			7.861.000	7.861.000	0	0
1 4 0	Other staff and external persons			7.861.000	7.861.000	0	0
1 4 0 0	Other staff	NDA	7.2.512	4.991.364	4.991.364	0	0
1 4 0 4	In-service training and staff exchanges	NDA	7.2.512	2.030.000	2.030.000	0	0
1 4 0 5	Other external services	NDA	7.2.512	175.636	175.636	0	0
1 4 0 6	External services in the linguistic field	NDA	7.2.582	664.000	664.000	0	0
1 4 9	Provisional appropriation	NDA	7.2.512	p.m.	p.m.	0	0
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			5.601.000	5.601.000	0	0
1 6 1	Expenditure relating to staff management			769.000	769.000	0	0
1 6 1 0	Miscellaneous expenditure on recruitment	NDA	7.2.531	39.000	39.000	0	0
1 6 1 2	Further training for staff	NDA	7.2.533	730.000	730.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
1 6 2 Missions	2.988.000	2.988.000	2.988.000	2.988.000	0	0
1 6 3 Assistance for staff of the institution	121.000	121.000	121.000	121.000	0	0
1 6 3 0 Social welfare	27.000	27.000	27.000	27.000	0	0
1 6 3 2 Social contacts between members of staff and other welfare expenditure	94.000	94.000	94.000	94.000	0	0
1 6 5 Activities relating to all persons working with the institution	1.723.000	1.723.000	1.723.000	1.723.000	0	0
1 6 5 0 Medical service	118.000	118.000	118.000	118.000	0	0
1 6 5 2 Restaurants and canteens	140.000	140.000	140.000	140.000	0	0
1 6 5 4 Early Childhood Centre	1.465.000	1.465.000	1.465.000	1.465.000	0	0
1 6 5 5 PMO expenditure on the management of matters concerning Court of Auditors staff	p.m.	p.m.	p.m.	p.m.	0	0
2 BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	15.436.000	15.436.000	15.436.000	15.436.000	0	0
2 0 BUILDINGS AND ASSOCIATED COSTS	3.358.000	3.358.000	3.358.000	3.358.000	0	0
2 0 0 Buildings	530.000	530.000	530.000	530.000	0	0
2 0 0 0 Rent	100.000	100.000	100.000	100.000	0	0
2 0 0 1 Lease/purchase	p.m.	p.m.	p.m.	p.m.	0	0
2 0 0 3 Acquisition of immovable property	p.m.	p.m.	p.m.	p.m.	0	0
2 0 0 5 Construction of buildings	p.m.	p.m.	p.m.	p.m.	0	0
2 0 0 7 Fitting-out of premises	220.000	220.000	220.000	220.000	0	0
2 0 0 8 Studies and technical assistance in connection with building projects	210.000	210.000	210.000	210.000	0	0
2 0 2 Expenditure on buildings	2.828.000	2.828.000	2.828.000	2.828.000	0	0
2 0 2 2 Cleaning and maintenance	1.670.000	1.670.000	1.670.000	1.670.000	0	0
2 0 2 4 Energy consumption	850.000	850.000	850.000	850.000	0	0
2 0 2 6 Security and surveillance of buildings	168.000	168.000	168.000	168.000	0	0
2 0 2 8 Insurance	100.000	100.000	100.000	100.000	0	0
2 0 2 9 Other expenditure on buildings	40.000	40.000	40.000	40.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
2 1 DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY; PURCHASE, HIRE AND MAINTENANCE	9.072.000	9.072.000	9.072.000	9.072.000	0	0
2 1 0 Equipment, operating costs and services relating to data processing and telecommunications			8.171.000	8.171.000	0	0
2 1 0 0 Purchase, servicing and maintenance of equipment and software		7.2.541	2.378.000	2.378.000	0	0
2 1 0 2 External services for the operation, implementation and maintenance of software and systems		7.2.541	5.483.000	5.483.000	0	0
2 1 0 3 Telecommunications		7.2.541	310.000	310.000	0	0
2 1 2 Furniture		7.2.581	100.000	100.000	0	0
2 1 4 Technical equipment and installations		7.2.581	314.000	314.000	0	0
2 1 6 Vehicles		7.2.581	487.000	487.000	0	0
2 3 CURRENT ADMINISTRATIVE EXPENDITURE	565.000	565.000	565.000	565.000	0	0
2 3 0 Stationery, office supplies and miscellaneous consumables		7.2.583	55.000	55.000	0	0
2 3 1 Financial charges		7.2.583	13.000	13.000	0	0
2 3 2 Legal expenses and damages		7.2.583	200.000	200.000	0	0
2 3 6 Postage and delivery charges		7.2.583	17.000	17.000	0	0
2 3 8 Other administrative expenditure		7.2.583	280.000	280.000	0	0
2 5 MEETINGS AND CONFERENCES	696.000	696.000	696.000	696.000	0	0
2 5 2 Representation expenses		7.2.521	213.000	213.000	0	0
2 5 4 Meetings, congresses and conferences		7.2.562	141.000	141.000	0	0
2 5 6 Expenditure on the dissemination of information and on participation in public events		7.2.562	17.000	17.000	0	0
2 5 7 Joint Interpreting and Conference Service		7.2.582	325.000	325.000	0	0
2 7 INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	1.745.000	1.745.000	1.745.000	1.745.000	0	0
2 7 0 Limited surveys, studies and consultations; audit of agencies and other bodies of the EU			530.000	530.000	0	0
2 7 0 0 Limited consultations, studies and surveys		7.2.574	530.000	530.000	0	0
2 7 0 1 Audit of EU agencies and other EU bodies		7.2.574	p.m.	p.m.	0	0
2 7 2 Documentation, library and archiving expenditure		7.2.573	440.000	440.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
2 7 4	Production and distribution		775.000	775.000	775.000	0
2 7 4 0	Official Journal	NDA	7.2.571	p.m.	p.m.	0
2 7 4 1	Publications of a general nature	NDA	7.2.572	775.000	775.000	0
10	#N/A		p.m.	p.m.	p.m.	0
10 0	PROVISIONAL APPROPRIATIONS	NDA	-	p.m.	p.m.	0
10 1	CONTINGENCY RESERVE	NDA	7.2.583	p.m.	p.m.	0
SECTION VI - EUROPEAN ECONOMIC AND SOCIAL COMMITTEE			150.524.938	150.524.938	150.524.938	0
1	PERSONS WORKING WITH THE INSTITUTION		103.166.857	103.166.857	103.166.857	0
1 0	MEMBERS OF THE INSTITUTION AND DELEGATES		22.055.555	22.055.555	22.055.555	0
1 0 0	Specific allowances and payments		21.977.477	21.977.477	21.977.477	0
1 0 0 0	Specific allowances and payments	NDA	7.2.621	449.320	449.320	0
1 0 0 4	Travel and subsistence allowances, attendance at meetings and associated expenditure	NDA	7.2.621	21.006.981	21.006.981	0
1 0 0 8	Travel and subsistence allowances, attendance at meetings and associated expenditure of delegates of the Consultative Commission on Industrial Change	NDA	7.2.662	521.176	521.176	0
1 0 5	Further training, language courses and other training	NDA	7.2.621	78.078	78.078	0
1 2	OFFICIALS AND TEMPORARY STAFF		73.746.086	73.746.086	73.746.086	0
1 2 0	Remuneration and other entitlements		73.472.604	73.472.604	73.472.604	0
1 2 0 0	Remuneration and allowances	NDA	7.2.611	73.037.963	73.037.963	0
1 2 0 2	Paid overtime	NDA	7.2.611	19.534	19.534	0
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	NDA	7.2.631	415.107	415.107	0
1 2 2	Allowances upon early termination of service		273.482	273.482	273.482	0
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	NDA	7.2.632	273.482	273.482	0
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	NDA	7.2.632	p.m.	p.m.	0
1 2 9	Provisional appropriation	NDA	7.2.611	p.m.	p.m.	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
1 4 OTHER STAFF AND EXTERNAL SERVICES	5.378.615	5.378.615	5.378.615	5.378.615	0	0
1 4 0 Other staff and external persons	3.412.755	3.412.755	3.412.755	3.412.755	0	0
1 4 0 0 Other staff	2.576.430	2.576.430	2.576.430	2.576.430	0	0
1 4 0 4 Graduate traineeships, grants and exchanges of officials	776.256	776.256	776.256	776.256	0	0
1 4 0 8 Entitlements on entering the service, transfer and leaving the service	60.069	60.069	60.069	60.069	0	0
1 4 2 External services	1.965.860	1.965.860	1.965.860	1.965.860	0	0
1 4 2 0 Supplementary services for the translation service	1.200.000	1.200.000	1.200.000	1.200.000	0	0
1 4 2 2 Expert advice connected with legislative work	696.750	696.750	696.750	696.750	0	0
1 4 2 4 Intersituational cooperation and external services in the field of personnel management	69.110	69.110	69.110	69.110	0	0
1 4 9 Provisional appropriation	p.m.	p.m.	p.m.	p.m.	0	0
1 6 OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	1.986.601	1.986.601	1.986.601	1.986.601	0	0
1 6 1 Expenditure relating to staff management	595.127	595.127	595.127	595.127	0	0
1 6 1 0 Expenditure on recruitment	40.661	40.661	40.661	40.661	0	0
1 6 1 2 Further training	554.466	554.466	554.466	554.466	0	0
1 6 2 Missions	378.974	378.974	378.974	378.974	0	0
1 6 3 Activities relating to all persons working with the institution	1.012.500	1.012.500	1.012.500	1.012.500	0	0
1 6 3 0 Social welfare	55.000	55.000	55.000	55.000	0	0
1 6 3 2 Social contacts between members of staff and other social measures	187.500	187.500	187.500	187.500	0	0
1 6 3 4 Medical service	130.000	130.000	130.000	130.000	0	0
1 6 3 6 Restaurants and canteens	p.m.	p.m.	p.m.	p.m.	0	0
1 6 3 8 Early Childhood Centre and approved day nurseries	640.000	640.000	640.000	640.000	0	0
1 6 4 Contribution to accredited European Schools	p.m.	p.m.	p.m.	p.m.	0	0
1 6 4 0 Contribution to accredited Type II European Schools	p.m.	p.m.	p.m.	p.m.	0	0
2 BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	47.358.081	47.358.081	47.358.081	47.358.081	0	0
2 0 BUILDINGS AND ASSOCIATED COSTS	28.421.035	28.421.035	28.421.035	28.421.035	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
2 0 0 Buildings	21.621.266	21.621.266	21.621.266	21.621.266	0	0
2 0 0 0 Rent	3.130.097	3.130.097	3.130.097	3.130.097	0	0
2 0 0 1 Annual lease payments and similar expenditure	12.836.665	12.836.665	12.836.665	12.836.665	0	0
2 0 0 3 Purchase of premises	p.m.	p.m.	p.m.	p.m.	0	0
2 0 0 5 Construction of buildings	p.m.	p.m.	p.m.	p.m.	0	0
2 0 0 7 Fitting-out of premises	4.925.895	4.925.895	4.925.895	4.925.895	0	0
2 0 0 8 Other expenditure on buildings	728.609	728.609	728.609	728.609	0	0
2 0 0 9 Provisional appropriation to cover the institution's property investments	p.m.	p.m.	p.m.	p.m.	0	0
2 0 2 Other expenditure on buildings	6.799.769	6.799.769	6.799.769	6.799.769	0	0
2 0 2 2 Cleaning and maintenance	3.542.504	3.542.504	3.542.504	3.542.504	0	0
2 0 2 4 Energy consumption	745.958	745.958	745.958	745.958	0	0
2 0 2 6 Security and surveillance	2.419.451	2.419.451	2.419.451	2.419.451	0	0
2 0 2 8 Insurance	91.856	91.856	91.856	91.856	0	0
2 1 DATA-PROCESSING, EQUIPMENT AND FURNITURE; PURCHASE, HIRE AND MAINTENANCE	8.211.904	8.211.904	8.211.904	8.211.904	0	0
2 1 0 Equipment, operating costs and services relating to data-processing and telecommunications	6.788.308	6.788.308	6.788.308	6.788.308	0	0
2 1 0 0 Purchase, servicing and maintenance of equipment and software, and related work	2.140.600	2.140.600	2.140.600	2.140.600	0	0
2 1 0 2 Outside assistance for the operation, development and maintenance of software systems	3.303.058	3.303.058	3.303.058	3.303.058	0	0
2 1 0 3 Telecommunications	1.344.650	1.344.650	1.344.650	1.344.650	0	0
2 1 2 Furniture	192.089	192.089	192.089	192.089	0	0
2 1 4 Technical equipment and installations	1.161.601	1.161.601	1.161.601	1.161.601	0	0
2 1 6 Vehicles	69.906	69.906	69.906	69.906	0	0
2 3 CURRENT ADMINISTRATIVE EXPENDITURE	605.792	605.792	605.792	605.792	0	0
2 3 0 Stationery, office supplies and miscellaneous consumables	165.692	165.692	165.692	165.692	0	0
2 3 1 Financial charges	6.000	6.000	6.000	6.000	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
2 3 2	Legal costs and damages	NDA	7.2.683	150.000	150.000	0	0
2 3 6	Postage on correspondence and delivery charges	NDA	7.2.683	58.344	58.344	0	0
2 3 8	Removal costs and other administrative expenditure	NDA	7.2.683	225.756	225.756	0	0
2 3 9	EMAS activities, including promotion, and carbon offsetting scheme	NDA	7.2.683	p.m.	p.m.	0	0
2 5	OPERATIONAL ACTIVITIES			8.331.374	8.331.374	0	0
2 5 4	Meetings, conferences, congresses, seminars and other events			8.331.374	8.331.374	0	0
2 5 4 0	Miscellaneous expenditure on internal meetings	NDA	7.2.661	223.500	223.500	0	0
2 5 4 2	Expenditure on the organisation of and participation in hearings and other events	NDA	7.2.662	651.311	651.311	0	0
2 5 4 4	Costs of organising the work of the Consultative Commission on Industrial Change (CCMI)	NDA	7.2.662	40.000	40.000	0	0
2 5 4 6	Representation expenses	NDA	7.2.661	90.000	90.000	0	0
2 5 4 8	Interpreting	NDA	7.2.682	7.326.563	7.326.563	0	0
2 6	COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION			1.787.976	1.787.976	0	0
2 6 0	Communication, information and publications			1.287.958	1.287.958	0	0
2 6 0 0	Communication	NDA	7.2.683	850.958	850.958	0	0
2 6 0 2	Publishing and promotion of publications	NDA	7.2.672	437.000	437.000	0	0
2 6 0 4	Official Journal	NDA	7.2.671	p.m.	p.m.	0	0
2 6 2	Acquisition of information, documentation and archiving			500.018	500.018	0	0
2 6 2 0	Studies, research and hearings	NDA	7.2.674	250.000	250.000	0	0
2 6 2 2	Documentation and library expenditure	NDA	7.2.673	158.000	158.000	0	0
2 6 2 4	Archiving and related work	NDA	7.2.683	92.018	92.018	0	0
10	OTHER EXPENDITURE			p.m.	p.m.	0	0
10 0	PROVISIONAL APPROPRIATIONS	NDA	-	p.m.	p.m.	0	0
10 1	CONTINGENCY RESERVE	NDA	7.2.683	p.m.	p.m.	0	0
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS	NDA	7.2.651	p.m.	p.m.	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
SECTION VII - EUROPEAN COMMITTEE OF THE REGIONS	106.740.880	106.740.880	106.740.880	106.740.880	0	0
<i>PERSONS WORKING WITH THE INSTITUTION</i>	75.591.854	75.591.854	75.591.854	75.591.854	0	0
<i>MEMBERS OF THE INSTITUTION</i>	8.995.672	8.995.672	8.995.672	8.995.672	0	0
<i>Salaries, allowances and payments</i>	8.980.672	8.980.672	8.980.672	8.980.672	0	0
<i>Office expenses members</i>	118.300	118.300	118.300	118.300	0	0
<i>Travel and subsistence allowances, attendance at meetings and associated expenditure</i>	8.862.372	8.862.372	8.862.372	8.862.372	0	0
<i>Courses for Members of the institution</i>	15.000	15.000	15.000	15.000	0	0
OFFICIALS AND TEMPORARY STAFF	56.063.673	56.063.673	56.063.673	56.063.673	0	0
<i>Remuneration and other entitlements</i>	55.863.673	55.863.673	55.863.673	55.863.673	0	0
<i>Remuneration and allowances</i>	55.617.539	55.617.539	55.617.539	55.617.539	0	0
<i>Paid overtime</i>	29.302	29.302	29.302	29.302	0	0
<i>Entitlements on entering the service, transfer and leaving the service</i>	216.832	216.832	216.832	216.832	0	0
<i>Allowances upon early termination of service</i>	200.000	200.000	200.000	200.000	0	0
<i>Allowances for staff retired in the interests of the service</i>	200.000	200.000	200.000	200.000	0	0
<i>Allowances for staff whose service is terminated and special retirement scheme</i>	p.m.	p.m.	p.m.	p.m.	0	0
<i>Provisional appropriation</i>	p.m.	p.m.	p.m.	p.m.	0	0
OTHER STAFF AND EXTERNAL SERVICES	9.013.169	9.013.169	9.013.169	9.013.169	0	0
<i>Other staff and external persons</i>	8.048.169	8.048.169	8.048.169	8.048.169	0	0
<i>Other staff</i>	3.232.753	3.232.753	3.232.753	3.232.753	0	0
<i>Interpreting services</i>	3.806.000	3.806.000	3.806.000	3.806.000	0	0
<i>Graduate traineeships, grants and exchanges of officials</i>	955.734	955.734	955.734	955.734	0	0
<i>Supplementary services for the accounting service</i>	p.m.	p.m.	p.m.	p.m.	0	0
<i>Entitlements on entering the service, transfer and leaving the service and other expenditure for services to staff during their career</i>	53.682	53.682	53.682	53.682	0	0
<i>External services</i>	965.000	965.000	965.000	965.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
1 4 2 0		7.2.782	545.000	545.000	545.000	0
	NDA					0
1 4 2 2		7.2.762	420.000	420.000	420.000	0
	NDA					0
1 4 9		7.2.712	p.m.	p.m.	p.m.	0
	NDA					0
1 6			1.519.340	1.519.340	1.519.340	0
						0
1 6 1			350.000	350.000	350.000	0
						0
1 6 1 0		7.2.731	20.000	20.000	20.000	0
	NDA					0
1 6 1 2		7.2.733	330.000	330.000	330.000	0
	NDA					0
1 6 2		7.2.761	280.315	280.315	280.315	0
	NDA					0
1 6 3			889.025	889.025	889.025	0
						0
1 6 3 0		7.2.734	20.000	20.000	20.000	0
	NDA					0
1 6 3 2		7.2.734	31.000	31.000	31.000	0
	NDA					0
1 6 3 3		7.2.734	61.500	61.500	61.500	0
	NDA					0
1 6 3 4		7.2.734	124.525	124.525	124.525	0
	NDA					0
1 6 3 6		7.2.734	p.m.	p.m.	p.m.	0
	NDA					0
1 6 3 8		7.2.734	652.000	652.000	652.000	0
	NDA					0
1 6 4			p.m.	p.m.	p.m.	0
						0
1 6 4 0		7.1.27	p.m.	p.m.	p.m.	0
	NDA					0
2			31.149.026	31.149.026	31.149.026	0
						0
2 0			21.088.130	21.088.130	21.088.130	0
						0
2 0 0			16.300.918	16.300.918	16.300.918	0
						0
2 0 0 0		7.2.751	2.338.888	2.338.888	2.338.888	0
	NDA					0
2 0 0 1		7.2.751	9.433.746	9.433.746	9.433.746	0
	NDA					0
2 0 0 3		7.2.751	p.m.	p.m.	p.m.	0
	NDA					0
2 0 0 5		7.2.751	p.m.	p.m.	p.m.	0
	NDA					0
2 0 0 7		7.2.752	3.975.486	3.975.486	3.975.486	0
	NDA					0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
2 0 0 8	Other expenditure on buildings	7.2.752	552.798	552.798	552.798	0
2 0 0 9	Provisional appropriation to cover the institution's property investments	7.2.751	p.m.	p.m.	p.m.	0
2 0 2	Other expenditure on buildings		4.787.212	4.787.212	4.787.212	0
2 0 2 2	Cleaning and maintenance	7.2.752	2.543.409	2.543.409	2.543.409	0
2 0 2 4	Energy consumption	7.2.752	400.000	400.000	400.000	0
2 0 2 6	Security and surveillance of buildings	7.2.753	1.783.372	1.783.372	1.783.372	0
2 0 2 8	Insurance	7.2.752	60.431	60.431	60.431	0
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE		5.880.529	5.880.529	5.880.529	0
2 1 0	Equipment, operating costs and services relating to data processing and telecommunications		4.416.531	4.416.531	4.416.531	0
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	7.2.741	1.587.739	1.587.739	1.587.739	0
2 1 0 2	Outside assistance for the operation, development and maintenance of software systems	7.2.741	2.596.378	2.596.378	2.596.378	0
2 1 0 3	Telecommunications	7.2.741	232.414	232.414	232.414	0
2 1 2	Furniture	7.2.781	129.073	129.073	129.073	0
2 1 4	Technical equipment and installations	7.2.781	1.262.067	1.262.067	1.262.067	0
2 1 6	Vehicles	7.2.781	72.858	72.858	72.858	0
2 3	ADMINISTRATIVE EXPENDITURE		365.900	365.900	365.900	0
2 3 0	Stationery, office supplies and miscellaneous consumables	7.2.783	125.769	125.769	125.769	0
2 3 1	Financial charges	7.2.783	1.500	1.500	1.500	0
2 3 2	Legal costs and damages	7.2.783	30.000	30.000	30.000	0
2 3 6	Postage on correspondence and delivery charges	7.2.783	58.344	58.344	58.344	0
2 3 8	Other administrative expenditure	7.2.783	150.287	150.287	150.287	0
2 3 9	EMAS activities, including promotion, and carbon offsetting scheme	7.2.783	p.m.	p.m.	p.m.	0
2 5	MEETINGS AND CONFERENCES		1.007.716	1.007.716	1.007.716	0
2 5 4	Meetings, conferences, congresses, seminars and other events		1.007.716	1.007.716	1.007.716	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
2 5 4 0		7.2.762	155.900	155.900	0	0
	NDA					
2 5 4 1		7.2.79SPEEC	304.100	304.100	0	0
	NDA					
2 5 4 2		7.2.762	438.647	438.647	0	0
	NDA					
2 5 4 6		7.2.761	109.069	109.069	0	0
	NDA					
2 6			2.806.751	2.806.751	0	0
2 6 0			1.695.814	1.695.814	0	0
2 6 0 0		7.2.762	794.854	794.854	0	0
	NDA					
2 6 0 2		7.2.772	900.960	900.960	0	0
	NDA					
2 6 0 4		7.2.771	p.m.	p.m.	0	0
	NDA					
2 6 2			715.888	715.888	0	0
2 6 2 0		7.2.774	450.000	450.000	0	0
	NDA					
2 6 2 2		7.2.773	125.198	125.198	0	0
	NDA					
2 6 2 4		7.2.783	140.690	140.690	0	0
	NDA					
2 6 4		7.2.79SPEEC	395.049	395.049	0	0
	NDA					
10			p.m.	p.m.	0	0
10 0		-	p.m.	p.m.	0	0
	NDA					
10 1		7.2.783	p.m.	p.m.	0	0
	NDA					
10 2		7.2.751	p.m.	p.m.	0	0
	NDA					
1			12.501.836	12.501.836	0	0
1 0			9.844.136	9.844.136	0	0
1 0 0		7.2.821	473.865	473.865	0	0
	NDA					
1 0 2		7.2.822	p.m.	p.m.	0	0
	NDA					
1 0 3		7.2.821	p.m.	p.m.	0	0
	NDA					
1 0 4		7.2.821	35.000	35.000	0	0
	NDA					

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
1 0 5	Language and data-processing courses	NDA	7.2.821	2.000	2.000	0	0
1 0 8	Allowances and expenses on entering and leaving the service	NDA	7.2.821	p.m.	p.m.	0	0
1 2	OFFICIALS AND TEMPORARY STAFF			8.534.161	8.534.161	0	0
1 2 0	Remuneration and other entitlements			8.534.161	8.534.161	0	0
1 2 0 0	Remuneration and allowances	NDA	7.2.811	8.501.161	8.501.161	0	0
1 2 0 2	Paid overtime	NDA	7.2.811	3.000	3.000	0	0
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	NDA	7.2.831	30.000	30.000	0	0
1 2 2	Allowances upon early termination of service			p.m.	p.m.	0	0
1 2 2 0	Allowances for staff retired in the interests of the service	NDA	7.2.832	p.m.	p.m.	0	0
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	NDA	7.2.832	p.m.	p.m.	0	0
1 4	OTHER STAFF AND OUTSIDE SERVICES			495.027	495.027	0	0
1 4 0	Other staff and external persons			495.027	495.027	0	0
1 4 0 0	Other staff	NDA	7.2.812	321.527	321.527	0	0
1 4 0 4	Graduate traineeships, grants and exchanges of officials	NDA	7.2.812	173.500	173.500	0	0
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			341.083	341.083	0	0
1 6 1	Expenditure relating to staff management			134.000	134.000	0	0
1 6 1 0	Expenditure on recruitment	NDA	7.2.831	4.000	4.000	0	0
1 6 1 2	Further training	NDA	7.2.833	130.000	130.000	0	0
1 6 3	Measures to assist the institution's staff			13.000	13.000	0	0
1 6 3 0	Social welfare	NDA	7.2.834	p.m.	p.m.	0	0
1 6 3 1	Mobility	NDA	7.2.834	6.000	6.000	0	0
1 6 3 2	Social contacts between members of staff and other social measures	NDA	7.2.834	7.000	7.000	0	0
1 6 5	Activities relating to all persons working with the institution			194.083	194.083	0	0
1 6 5 0	European Schools	NDA	7.1.28	179.083	179.083	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
1 6 5 1 Crèches and childcare facilities		7.2.834	15.000	15.000	15.000	0	0
2 BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			2.296.300	2.296.300	2.296.300	0	0
2 0 BUILDINGS AND ASSOCIATED COSTS			1.516.000	1.516.000	1.516.000	0	0
2 0 0 Buildings			1.516.000	1.516.000	1.516.000	0	0
2 0 0 0 Rent	NDA	7.2.851	1.516.000	1.516.000	1.516.000	0	0
2 1 DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE			288.000	288.000	288.000	0	0
2 1 0 Equipment, operating costs and services relating to data processing and telecommunications			260.000	260.000	260.000	0	0
2 1 0 0 Purchase, servicing and maintenance of equipment and software, and related work	NDA	7.2.841	260.000	260.000	260.000	0	0
2 1 2 Furniture	NDA	7.2.881	13.000	13.000	13.000	0	0
2 1 6 Vehicles	NDA	7.2.881	15.000	15.000	15.000	0	0
2 3 CURRENT ADMINISTRATIVE EXPENDITURE			492.300	492.300	492.300	0	0
2 3 0 Administrative expenditure			22.700	22.700	22.700	0	0
2 3 0 0 Stationery, office supplies and miscellaneous consumables	NDA	7.2.883	7.000	7.000	7.000	0	0
2 3 0 1 Postage on correspondence and delivery charges	NDA	7.2.883	3.000	3.000	3.000	0	0
2 3 0 2 Telecommunications	NDA	7.2.883	7.000	7.000	7.000	0	0
2 3 0 3 Financial charges	NDA	7.2.883	700	700	700	0	0
2 3 0 4 Other expenditure	NDA	7.2.883	4.000	4.000	4.000	0	0
2 3 0 5 Legal costs and damages	NDA	7.2.883	1.000	1.000	1.000	0	0
2 3 1 Translation and interpretation	NDA	7.2.882	315.000	315.000	315.000	0	0
2 3 2 Support for activities	NDA	7.2.883	154.600	154.600	154.600	0	0
3 EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			361.400	361.400	361.400	0	0
3 0 MEETINGS AND CONFERENCES			207.000	207.000	207.000	0	0
3 0 0 Staff mission expenses	NDA	7.2.861	135.000	135.000	135.000	0	0
3 0 2 Reception and representation expenses	NDA	7.2.861	2.000	2.000	2.000	0	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
3 0 3	Meetings in general	NDA	7.2.862	45.000	45.000	0	0
3 0 4	Internal meetings	NDA	7.2.862	25.000	25.000	0	0
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION			142.000	142.000	0	0
3 2 0	Acquisition of information and expertise			18.000	18.000	0	0
3 2 0 0	Documentation and library expenditure	NDA	7.2.873	5.000	5.000	0	0
3 2 0 1	Expenditure on archive resources	NDA	7.2.883	13.000	13.000	0	0
3 2 1	Production and dissemination			124.000	124.000	0	0
3 2 1 0	Communication and publications	NDA	7.2.872	124.000	124.000	0	0
3 3	STUDIES AND OTHER SUBSIDIES			10.000	10.000	0	0
3 3 0	Studies and subsidies			10.000	10.000	0	0
3 3 0 0	Studies	NDA	7.2.874	10.000	10.000	0	0
3 3 0 1	Relations with national/regional ombudsmen and other similar bodies and support for activities of the European Network of Ombudsmen	NDA	7.2.883	p.m.	p.m.	0	0
3 4	EXPENSES RELATING TO THE EUROPEAN OMBUDSMAN'S DUTIES			2.400	2.400	0	0
3 4 0	Expenses relating to the European Ombudsman's duties			2.400	2.400	0	0
3 4 0 0	Miscellaneous expenses	NDA	7.2.883	2.400	2.400	0	0
10	OTHER EXPENDITURE			p.m.	p.m.	0	0
10 0	PROVISIONAL APPROPRIATIONS	NDA	-	p.m.	p.m.	0	0
10 1	CONTINGENCY RESERVE	NDA	7.2.883	p.m.	p.m.	0	0
	SECTION IX - EUROPEAN DATA PROTECTION SUPERVISOR			19.463.193	19.463.193	0	0
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			9.039.457	9.039.457	0	0
1 0	MEMBERS OF THE INSTITUTION			384.168	384.168	0	0
1 0 0	Remuneration, allowances and other entitlements of Members			336.168	336.168	0	0
1 0 0 0	Remuneration and allowances	NDA	7.2.921	336.168	336.168	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
1 0 0 1 Entitlements on entering and leaving the service	NDA	7.2.921	p.m.	p.m.	0	0
1 0 0 2 Temporary allowances	NDA	7.2.922	p.m.	p.m.	0	0
1 0 0 3 Pensions	NDA	7.2.921	p.m.	p.m.	0	0
1 0 0 4 Provisional appropriation	NDA	7.2.921	p.m.	p.m.	0	0
1 0 1 Other expenditure in connection with Members			48.000	48.000	0	0
1 0 1 0 Further training	NDA	7.2.921	15.000	15.000	0	0
1 0 1 1 Mission expenses, travel expenses and other ancillary expenditure	NDA	7.2.921	33.000	33.000	0	0
1 1 STAFF OF THE INSTITUTION			8.655.289	8.655.289	0	0
1 1 0 Remuneration, allowances and other entitlements of officials and temporary staff			6.895.000	6.895.000	0	0
1 1 0 0 Remuneration and allowances	NDA	7.2.911	6.845.000	6.845.000	0	0
1 1 0 1 Entitlements on entering the service, transfer and leaving the service	NDA	7.2.931	50.000	50.000	0	0
1 1 0 2 Paid overtime	NDA	7.2.911	p.m.	p.m.	0	0
1 1 0 3 Special assistance grants	NDA	7.2.911	p.m.	p.m.	0	0
1 1 0 4 Allowances and miscellaneous contributions upon early termination of service	NDA	7.2.932	p.m.	p.m.	0	0
1 1 0 5 Provisional appropriation	NDA	7.2.911	p.m.	p.m.	0	0
1 1 1 Other staff			1.406.000	1.406.000	0	0
1 1 1 0 Contract staff	NDA	7.2.912	1.064.000	1.064.000	0	0
1 1 1 1 Cost of traineeships and staff exchanges	NDA	7.2.912	288.000	288.000	0	0
1 1 1 2 Services and work to be contracted out	NDA	7.2.912	54.000	54.000	0	0
1 1 2 Other expenditure in connection with staff			354.289	354.289	0	0
1 1 2 0 Mission expenses, travel expenses and other ancillary expenditure	NDA	7.2.961	139.500	139.500	0	0
1 1 2 1 Recruitment costs	NDA	7.2.931	6.789	6.789	0	0
1 1 2 2 Further training	NDA	7.2.933	83.000	83.000	0	0
1 1 2 3 Social service	NDA	7.2.934	p.m.	p.m.	0	0
1 1 2 4 Medical service	NDA	7.2.934	21.000	21.000	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
1 1 2 5		7.2.934	83.000	83.000	83.000	0
	NDA					
1 1 2 6		7.2.934	21.000	21.000	21.000	0
	NDA					
2			3.382.636	3.382.636	3.382.636	0
			3.382.636	3.382.636	3.382.636	0
2 0 0		7.2.951	1.589.899	1.589.899	1.589.899	0
	NDA					
2 0 1			1.792.737	1.792.737	1.792.737	0
	NDA					
2 0 1 0		7.2.941	529.237	529.237	529.237	0
	NDA					
2 0 1 1		7.2.981	38.000	38.000	38.000	0
	NDA					
2 0 1 2		7.2.983	187.000	187.000	187.000	0
	NDA					
2 0 1 3		7.2.982	650.000	650.000	650.000	0
	NDA					
2 0 1 4		7.2.983	129.500	129.500	129.500	0
	NDA					
2 0 1 5		7.2.983	184.000	184.000	184.000	0
	NDA					
2 0 1 6		7.2.962	75.000	75.000	75.000	0
	NDA					
3			7.041.100	7.041.100	7.041.100	0
			7.041.100	7.041.100	7.041.100	0
3 0			7.041.100	7.041.100	7.041.100	0
			7.041.100	7.041.100	7.041.100	0
3 0 0			626.000	626.000	626.000	0
	NDA					
3 0 0 0		7.2.951	626.000	626.000	626.000	0
	NDA					
3 0 1			1.671.000	1.671.000	1.671.000	0
	NDA					
3 0 1 0		7.2.911	1.646.000	1.646.000	1.646.000	0
	NDA					
3 0 1 1		7.2.931	25.000	25.000	25.000	0
	NDA					
3 0 1 2		7.2.932	p.m.	p.m.	p.m.	0
	NDA					
3 0 2			1.104.000	1.104.000	1.104.000	0
			1.104.000	1.104.000	1.104.000	0

Headings	1		2		2-1		
	Second draft budget 2021		Council's position on second draft budget 2021		Difference		
	CA	PA	CA	PA	CA	PA	
3 0 2 0	Contract staff	NDA	7.2.912	650.000	650.000	0	0
3 0 2 1	Cost of traineeships and staff exchanges	NDA	7.2.912	400.000	400.000	0	0
3 0 2 2	Services and work to be contracted out	NDA	7.2.912	54.000	54.000	0	0
3 0 3	Other expenditure in connection with staff of the Board			114.000	114.000	0	0
3 0 3 0	Mission expenses, travel expenses and other ancillary expenditure	NDA	7.2.961	45.000	45.000	0	0
3 0 3 1	Recruitment costs	NDA	7.2.931	3.000	3.000	0	0
3 0 3 2	Further training	NDA	7.2.933	30.000	30.000	0	0
3 0 3 3	Medical service	NDA	7.2.934	4.000	4.000	0	0
3 0 3 4	Union nursery centre and other day nurseries and after-school centres	NDA	7.2.934	32.000	32.000	0	0
3 0 4	Expenditure in connection with the operation and activities of the Board			3.526.100	3.526.100	0	0
3 0 4 0	EDPB plenaries and sub-group meetings	NDA	7.2.962	836.000	836.000	0	0
3 0 4 1	Translation and interpretation costs	NDA	7.2.982	1.564.000	1.564.000	0	0
3 0 4 2	Expenditure on publishing and information	NDA	7.2.983	130.000	130.000	0	0
3 0 4 3	Information technology equipment and services	NDA	7.2.941	654.000	654.000	0	0
3 0 4 4	Furnitures, office supplies and telecommunication costs	NDA	7.2.981	15.000	15.000	0	0
3 0 4 5	External consultancy and studies	NDA	7.2.974	142.000	142.000	0	0
3 0 4 6	Expenditure in connection with the activities of the European Data Protection Board	NDA	7.2.983	65.000	65.000	0	0
3 0 4 7	Other operating expenditure	NDA	7.2.983	67.000	67.000	0	0
3 0 4 8	EDPB Chair and Vice chairs expenses	NDA	7.2.961	53.100	53.100	0	0
10	OTHER EXPENDITURE			p.m.	p.m.	0	0
10 0	PROVISIONAL APPROPRIATIONS	NDA	-	p.m.	p.m.	0	0
10 1	CONTINGENCY RESERVE	NDA	7.2.983	p.m.	p.m.	0	0
1	SECTION X - EUROPEAN EXTERNAL ACTION SERVICE			767.625.704	767.625.704	0	0
	STAFF AT HEADQUARTERS			200.112.344	200.112.344	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
1.1	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF					
1.1.0	152.983.000	152.983.000	152.983.000	152.983.000	0	0
1.1.0.1	152.983.000	152.983.000	152.983.000	152.983.000	0	0
1.1.0.1.0	117.425.000	117.425.000	117.425.000	117.425.000	0	0
1.1.0.1.0.1	444.000	444.000	444.000	444.000	0	0
1.1.0.2	30.117.000	30.117.000	30.117.000	30.117.000	0	0
1.1.0.3	4.464.000	4.464.000	4.464.000	4.464.000	0	0
1.1.0.4	p.m.	p.m.	p.m.	p.m.	0	0
1.1.0.5	533.000	533.000	533.000	533.000	0	0
1.2	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF					
1.2.0	33.347.000	33.347.000	33.347.000	33.347.000	0	0
1.2.0.0	33.347.000	33.347.000	33.347.000	33.347.000	0	0
1.2.0.1	18.265.000	18.265.000	18.265.000	18.265.000	0	0
1.2.0.2	3.581.000	3.581.000	3.581.000	3.581.000	0	0
1.2.0.3	426.000	426.000	426.000	426.000	0	0
1.2.0.4	p.m.	p.m.	p.m.	p.m.	0	0
1.2.0.5	200.000	200.000	200.000	200.000	0	0
1.2.2	10.875.000	10.875.000	10.875.000	10.875.000	0	0
1.3	OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT					
1.3.0	3.198.200	3.198.200	3.198.200	3.198.200	0	0
1.3.0.1	100.000	100.000	100.000	100.000	0	0
1.3.0.2	1.201.000	1.201.000	1.201.000	1.201.000	0	0
1.4	1.897.200	1.897.200	1.897.200	1.897.200	0	0
1.4.0	8.229.645	8.229.645	8.229.645	8.229.645	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
1 5 MEASURES TO ASSIST STAFF	2.354.499	2.354.499	2.354.499	2.354.499	0	0
1 5 0 Measures to assist staff	2.354.499	2.354.499	2.354.499	2.354.499	0	0
1 5 0 0 Social services and assistance to staff	438.000	438.000	438.000	438.000	0	0
1 5 0 1 Medical service	708.699	708.699	708.699	708.699	0	0
1 5 0 2 Restaurants and canteens	p.m.	p.m.	p.m.	p.m.	0	0
1 5 0 3 Crèches and childcare facilities	1.190.000	1.190.000	1.190.000	1.190.000	0	0
1 5 0 4 Contribution to accredited Type II European Schools	17.800	17.800	17.800	17.800	0	0
2 BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS	95.407.100	95.407.100	95.407.100	95.407.100	0	0
2 0 BUILDINGS AND ASSOCIATED COSTS	41.818.200	41.818.200	41.818.200	41.818.200	0	0
2 0 0 Buildings	24.682.400	24.682.400	24.682.400	24.682.400	0	0
2 0 0 0 Rent and annual lease payments	22.007.400	22.007.400	22.007.400	22.007.400	0	0
2 0 0 1 Acquisition of immovable property	p.m.	p.m.	p.m.	p.m.	0	0
2 0 0 2 Fitting-out and security works	2.675.000	2.675.000	2.675.000	2.675.000	0	0
2 0 1 Costs relating to buildings	17.135.800	17.135.800	17.135.800	17.135.800	0	0
2 0 1 0 Cleaning and maintenance	6.070.000	6.070.000	6.070.000	6.070.000	0	0
2 0 1 1 Water, gas, electricity and heating	1.973.300	1.973.300	1.973.300	1.973.300	0	0
2 0 1 2 Security and surveillance of buildings	8.920.000	8.920.000	8.920.000	8.920.000	0	0
2 0 1 3 Insurance	60.000	60.000	60.000	60.000	0	0
2 0 1 4 Other expenditure relating to buildings	112.500	112.500	112.500	112.500	0	0
2 1 COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE	39.211.800	39.211.800	39.211.800	39.211.800	0	0
2 1 0 Computer systems and telecommunications	38.601.800	38.601.800	38.601.800	38.601.800	0	0
2 1 0 0 Information and communication technology	16.744.200	16.744.200	16.744.200	16.744.200	0	0
2 1 0 1 Cryptography and highly classified information and communications technology	15.639.600	15.639.600	15.639.600	15.639.600	0	0
2 1 0 2 Security of information and communication technology up to the level 'EU restricted'	4.918.000	4.918.000	4.918.000	4.918.000	0	0
2 1 0 3 Technical security countermeasures	1.300.000	1.300.000	1.300.000	1.300.000	0	0

Headings	1		2		2-1			
	Second draft budget 2021		Council's position on second draft budget 2021		Difference			
	CA	PA	CA	PA	CA	PA		
2 1 1	Furniture, technical equipment and transport		610.000	610.000	610.000	610.000	0	0
2 1 1 0	Furniture	NDA	500.000	500.000	500.000	500.000	0	0
2 1 1 1	Technical equipment and installations	NDA	30.000	30.000	30.000	30.000	0	0
2 1 1 2	Transport	NDA	80.000	80.000	80.000	80.000	0	0
2 2	OTHER OPERATING EXPENDITURE		14.377.100	14.377.100	14.377.100	14.377.100	0	0
2 2 0	Conferences, congresses and meetings		740.000	740.000	740.000	740.000	0	0
2 2 0 0	Organisation of meetings, conferences and congresses	NDA	700.000	700.000	700.000	700.000	0	0
2 2 0 1	Experts' travel expenses	NDA	40.000	40.000	40.000	40.000	0	0
2 2 1	Information		7.168.000	7.168.000	7.168.000	7.168.000	0	0
2 2 1 0	Documentation and library expenditure	NDA	1.623.000	1.623.000	1.623.000	1.623.000	0	0
2 2 1 1	Satellite imagery	NDA	450.000	450.000	450.000	450.000	0	0
2 2 1 2	General publications	NDA	100.000	100.000	100.000	100.000	0	0
2 2 1 3	Public information and public events	NDA	995.000	995.000	995.000	995.000	0	0
2 2 1 4	Strategic Communication Capacity	NDA	4.000.000	4.000.000	4.000.000	4.000.000	0	0
2 2 2	Language services		750.000	750.000	750.000	750.000	0	0
2 2 2 0	Translation	NDA	p.m.	p.m.	p.m.	p.m.	0	0
2 2 2 1	Interpretation	NDA	750.000	750.000	750.000	750.000	0	0
2 2 3	Miscellaneous expenses		5.269.100	5.269.100	5.269.100	5.269.100	0	0
2 2 3 0	Office supplies	NDA	490.000	490.000	490.000	490.000	0	0
2 2 3 1	Postal charges	NDA	180.000	180.000	180.000	180.000	0	0
2 2 3 2	Expenditure on studies, surveys and consultations	NDA	20.000	20.000	20.000	20.000	0	0
2 2 3 3	Interinstitutional cooperation	NDA	4.255.000	4.255.000	4.255.000	4.255.000	0	0
2 2 3 4	Removals	NDA	222.500	222.500	222.500	222.500	0	0
2 2 3 5	Financial charges	NDA	5.000	5.000	5.000	5.000	0	0
2 2 3 6	Legal expenses and costs, damages and compensation	NDA	92.000	92.000	92.000	92.000	0	0
2 2 3 7	Other operating expenditure	NDA	4.600	4.600	4.600	4.600	0	0

Headings	1		2		2-1	
	Second draft budget 2021		Council's position on second draft budget 2021		Difference	
	CA	PA	CA	PA	CA	PA
2 2 4		450.000	450.000	450.000	0	0
2 2 4 0	NDA	450.000	450.000	450.000	0	0
3		472.106.260	472.106.260	472.106.260	0	0
3 0		472.106.260	472.106.260	472.106.260	0	0
3 0 0		472.106.260	472.106.260	472.106.260	0	0
3 0 0 0	NDA	129.672.000	129.672.000	129.672.000	0	0
3 0 0 1	NDA	97.505.413	97.505.413	97.505.413	0	0
3 0 0 2	NDA	32.680.847	32.680.847	32.680.847	0	0
3 0 0 3	NDA	166.850.000	166.850.000	166.850.000	0	0
3 0 0 4	NDA	45.398.000	45.398.000	45.398.000	0	0
3 0 0 5	NDA	p.m.	p.m.	p.m.	0	0
10		p.m.	p.m.	p.m.	0	0
10 0	NDA	p.m.	p.m.	p.m.	0	0
10 1	NDA	p.m.	p.m.	p.m.	0	0