



Council of the
European Union

Brussels, 7 January 2021
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5094/21

FIN 9
INST 4

'I' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee
No. Cion doc.:	5011/21
Subject:	Transfer of appropriations No DEC 28/2020 within Section III - Commission - of the general budget for 2020

1. On 4 January 2021, the Commission submitted to the Council proposal for transfer of appropriations No DEC 28/2020.

The purpose of this proposal is to transfer a total amount of EUR 95.3 million in payment appropriations from 41 budget lines under various headings of the Multiannual Financial Framework 2014-2020 to Articles 04 02 60 (*European Social Fund - Less developed regions - Investment for growth and jobs goal*) and 13 03 62 (*European Regional Development Fund (ERDF) -- More developed regions -- Investment for growth and jobs goal*), and to Item 05 04 60 01 (*Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector*), as recorded in document 5011/21.

2. In accordance with Article 31(2) of Regulation (EU, Euratom) No 2018/1046 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union¹, this so-called "End-of-Year Transfer" aims to cover outstanding claims and to reimburse Member States for payments already undertaken in shared management.
3. This proposal for a transfer was examined by the members of the Budget Committee at an informal videoconference on 7 January 2021, without any objections being raised.
4. In view of the above, the Permanent Representatives Committee is invited to:
 - confirm its agreement on the proposed transfer of appropriations as set out in document 5011/21; and
 - decide, in accordance with the first subparagraph of Article 12(1) of the Council's Rules of Procedure and Article 1 of Council Decision 2020/430², as further extended by Council Decision 2020/1659³, that the Council uses the written procedure for this approval.

The General Secretariat of the Council will inform the Commission, as well as the European Parliament, of the Council's decision.

¹ OJ L 193, 30.7.2018, p. 1

² Council Decision (EU) 2020/430 of 23 March 2020 on a temporary derogation from the Council's Rules of Procedure in view of the travel difficulties caused by the COVID-19 pandemic in the Union (OJ L 88 I, 24.3.2020, p. 1).

³ Council Decision (EU) 2020/1659 of 6 November 2020 further extending the temporary derogation from the Council's Rules of Procedure introduced by Decision (EU) 2020/430, and extended by Decisions (EU) 2020/556, (EU) 2020/702, (EU) 2020/970 and (EU) 2020/1253, in view of the travel difficulties caused by the COVID-19 pandemic in the Union (OJ L 376, 10.11.20, p. 3)