



Brussels, 28 November 2019
(OR. en)

14663/19

FIN 784
INST 359
PE-L 44

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	14028/19
Subject:	Transfer of appropriations No DEC 26/2019 within Section III - Commission - of the general budget for 2019

1. On 12 November 2019, the Commission submitted to the Council proposal for transfer of appropriations No DEC 26/2019.

The purpose of this proposal is to transfer a total amount of EUR 67.46 million in non-differentiated appropriations from Article 05 08 09 (*European Agricultural Guarantee Fund (EAGF) - Operational technical assistance*), and Items 05 02 12 02 (*Storage measures for skimmed-milk powder*) and 05 04 01 14 (*Completion of rural development financed by the EAGGF Guarantee Section - Programming period 2000 to 2006*) to Item 05 03 01 11 (*Payment for agricultural practices beneficial for the climate and the environment*), as recorded in document 14028/19.

2. The aim of this transfer is to cover the additional financial needs for this budget item as a result of the latest expenditure declarations from Member States.

3. The Budget Committee examined this proposal for a transfer at its meeting on 28 November 2019.
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.

DRAFT LETTER

from : President of the Council
to : President of the Commission
copy: President of the European Parliament

Sir,

In accordance with Article 31(6) of the Financial Regulation of 18 July 2018¹, I inform you that the Council has approved transfer of appropriations No DEC 26/2019 within Section III - Commission - of the general budget for 2019.

(Complimentary close).

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013 (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).