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COVER NOTE

From: Secretary-General of the European Commission,
signed by Mr Jordi AYET PUIGARNAU, Director

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To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of
the European Union

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2019 Annual Report on the implementation of the European Union's
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PART 2/2

COMMISSION STAFF WORKING DOCUMENT

Accompanying the document

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND
THE COUNCIL**

**2019 Annual Report
On the implementation of the European Union's instruments for financing external
actions in 2018**

{COM(2019) 604 final}

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5. Results annexes

Annex 1: Methodological basis for selected results reported against the EU Results Framework

This annex describes the methodological basis for Chapter 2, which is in accordance with the guidelines set out in the European Commission's Staff Working Document (SWD)(2018) 444 of 11 October 2018, 'A revised EU international cooperation and development results framework, the Sustainable Development Goals of the 2030 Agenda for Sustainable Development and the New European Consensus on Development'. As explained in the SWD, the term 'results' in this report covers outputs, outcomes and impacts in line with the definition of the OECD's DAC.

Outputs are the products of the development intervention; they may also include changes resulting from the intervention which are relevant to the achievement of outcomes.

Outcomes are the likely or achieved short- and medium-term effects of the outputs of the development intervention.

Impacts are the primary and secondary long-term effects produced, either directly or indirectly, by the development intervention.

Level 1: Reporting on development progress in partner countries

Data sources and coverage: The statistics used to report on the indicators were taken from international data sources (presented in Table 1). They refer to data available in December 2018, when this publication was being prepared. Whereas the previous EU RF reporting only covered EU partner countries, reporting on the revised EU RF considers all countries included in reporting by international data sources (UN database on SDGs, World Bank data, etc.).

Where regional data were available, indicators are presented by region. For eight indicators, regional aggregates were not published, and indicator values are instead presented at country level in maps.

Data collected by region refer, for the most part, to the latest year available as of December 2018. There are three exceptions. For EU RF indicator 1.1, regional values refer to 2015 except for south Asia, for which only data from 2013 were available. For EU RF indicator 1.30 (presented in a map), it was decided to use 2015 data, since the most recent data (from 2016) contained considerably fewer data points. For EU RF indicator 1.19 (also presented in a map), data availability was particularly low, so the most recent value from the period 2014–2016 was used.

Data presentation: For presentation purposes, data for EU RF indicator 1.20 'Number of refugees and asylum seekers of concern to the UNHCR by situation' were rounded using the rules presented under 'Methodology notes for EU Results Framework indicators' in the section below covering Level 2. EU RF indicator 1.18 'Passenger and freight volumes on roads (tonne-kilometres)' is expressed in millions.

Table 1. List of data sources for indicators on development progress in partner countries

EU Results Framework indicator – Level 1	Data source
1.1 Proportion of population below the international poverty line	World Bank World Development Indicators
1.2 Prevalence of moderate or severe food insecurity in the population	Global SDG Indicators Database
1.3 Prevalence of stunting among children under five years of age	Global SDG Indicators Database
1.4 Value added of agriculture as a percentage of GDP	World Bank World Development Indicators
1.5 Universal Health Coverage index	Global SDG Indicators Database
1.6 Adolescent birth rate per 1 000 adolescents aged 15–19 years	Global SDG Indicators Database
1.7 Literacy rate of 15- to 24-year-olds	World Bank World Development Indicators
1.8 Proportion of seats held by women in national parliaments	Global SDG Indicators Database
1.9 Proportion of population using safely managed drinking water services	Global SDG Indicators Database
1.10 Proportion of population using safely managed sanitation services	Global SDG Indicators Database
1.11 Proportion of population with access to electricity	Global SDG Indicators Database
1.12 Renewable energy share of the total final energy consumption	Global SDG Indicators Database
1.13 Annual growth rate of real GDP per capita	Global SDG Indicators Database
1.14 Proportion of employed population below the international poverty line, age 15+	Global SDG Indicators Database
1.15 World Bank Doing Business Distance to Frontier score	World Bank World Development Indicators
1.16 Export of goods and services as a percentage of GDP	World Bank Worldwide Governance Indicators
1.17 Proportion of youth (aged 15–24 years) not in education, employment or training	Global SDG Indicators Database

EU Results Framework indicator – Level 1	Data source
1.18 Passenger and freight volumes on roads (tonne-kilometres)	Global SDG Indicators Database
1.19 Growth rates of household expenditure or income per capita among the bottom 40 % of the population and the total population	Global SDG Indicators Database
1.20 Number of refugees and asylum seekers of concern to the UNHCR by situation	UNHCR (The UN Refugee Agency)
1.21 Direct economic loss in relation to global GDP, damage to critical infrastructure and number of disruptions to basic services, attributed to disasters	Global SDG Indicators Database
1.22 Domestic material consumption per capita (tonnes), and domestic material consumption by GDP (kg per constant 2010 USD)	Global SDG Indicators Database
1.23 CO ₂ emission per unit of value added (kg of CO ₂ per constant 2010 USD)	Global SDG Indicators Database
1.24 Coverage of protected areas in relation to marine areas	Global SDG Indicators Database
1.25 Proportion of important sites for terrestrial and freshwater biodiversity that are covered by protected area	Global SDG Indicators Database
1.26 Voice and Accountability score	World Bank Worldwide Governance Indicators
1.27 Government Effectiveness score	World Bank Worldwide Governance Indicators
1.28 Existence of independent national human rights institutions in compliance with the Paris Principles (A accredited)	Global SDG Indicators Database
1.29 Rule of Law score (as measured by the World Bank Worldwide Governance Indicators)	World Bank Worldwide Governance Indicators
1.30 Number of victims of intentional homicide per 100 000 population	Global SDG Indicators Database
1.31 Total government revenue as a proportion of GDP, by source	Global SDG Indicators Database

Level 2: Reporting on partner country results supported by the EU

This is the first year in which the sample includes ongoing interventions in addition to completed ones and the first year of reporting against the revised EU RF.

Selection criteria: Results were collected from ongoing and completed interventions ⁽¹⁾ that started from January 2014 onwards and were being implemented for at least 24 months at the time of project selection (June 2018). Upon request, EU delegations and headquarter units could request the inclusion of specific interventions which had been implemented for less than 24 months.

These selection criteria mean that interventions that started before January 2014 and ended between July 2017 and June 2018 were not included in the sample, resulting in a gap in reporting on completed interventions.

As in previous years, the results reported cannot be interpreted as providing a full picture of the interventions financed by the EU in the countries concerned.

Revision of the EU Results Framework: The revision of the EU results indicators, including the updating of methodologies for some indicators, has meant that data for some indicators cannot be cumulated across years.

In Table 1 in Chapter 2, the results are cumulated where possible. Where this is not possible due to changes in methodology, a footnote provides the values for similar indicators from the previous results framework. The results for indicators that were included in the previous results framework but which have been discontinued (and are therefore not part of Table 1 in Chapter 2) are presented in Table 2.

Table 2. Results achieved with EU support, 2013–2017

EU Results Framework indicator	Aggregated results 2013–2017
Number of teachers trained	613 000
Number of births attended by skilled health personnel	19 211 000
Number of people with HIV infection receiving antiretroviral therapy ^(a)	11 000 000
Number of insecticide-treated bed nets distributed ^(a, b)	601 000 000
Kilometres of transmission/distribution lines built or upgraded	11 000
Number of countries whose capacity to trade across borders has improved	19
Number of countries where the business environment has improved	29

¹ The interventions considered were financed using the following instruments: the EDF; the DCI; the programmable part of the IcSP under Article 5; the EIDHR; the Instrument for Nuclear Safety Cooperation; the Instrument for Greenland; and the ENI.

EU Results Framework indicator	Aggregated results 2013–2017
Number of people with access to all-season roads	20 975 000
Number of individuals directly benefiting from justice, rule of law and SSR programmes funded by EU external assistance programmes	459 000

^a The EU support to GFATM contributed to the results presented here. No EU contract with GFATM ended in 2015/16 or 2016/17, and ongoing EU support to GFATM contributed to the results reported for these years.

^b So that all data are associated with the correct EU RF reporting period, 54 of the 165 million insecticide-treated bed nets reported previously for 2015/16 were transferred to the data count for the following year. The overall cumulative result is unaffected and remains at 601 million.

Joint reporting with EUTF for Africa interventions: As part of the revision of the results framework, efforts have been made to harmonise indicator methodologies to enable joint reporting with other monitoring systems. For the first time, four indicators can be reported together with results from EUTF for Africa interventions. Thus, in addition to the figures collected through the EU RF, reporting includes 2018 figures reported through the EUTF. However, this year the contributions from the different windows of the EUTF are uneven due to variations in data collection or methodologies. Joint reporting is expected to increase gradually. The EU RF indicators that feature data via joint reporting are:

- EU RF 2.15 Number of people who have benefited from institution- or workplace-based vocational education and training (VET)/skills development interventions supported by the EU (window: Horn of Africa);
- EU RF 2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support (windows: Horn of Africa, Lake Chad, North Africa and Sahel);
- EU RF 2.18 Number of migration management or forced displacement strategies or policies a) developed/revised or b) under implementation with EU support (window: North Africa);
- EU RF 2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights (windows: Horn of Africa, Lake Chad and Sahel).

Where possible, there will be further harmonisation of methodologies to promote joint reporting for other indicators.

Data sources: Results data have been drawn from the reports of EU implementation partners (i.e. partner countries, international organisations, Member States' development agencies, international financial institutions and NGOs). These organisations use data collected from a variety of sources, such as the management information systems of partner countries, the individual project monitoring frameworks of implementation partners and representative surveys.

Methodology notes for EU Results Framework indicators: Methodology notes have been produced for each EU RF indicator in order to ensure that data from the various reporting sources could be aggregated consistently. These notes provide definitions and data sources clearly explaining what

type of interventions should be included when reporting against an indicator. These notes, for both the original and the revised results frameworks, can be found at <http://capacity4dev.ec.europa.eu/eu-rfi>.

A common feature of all Level 2 indicators is that the results reported have been calculated using a contribution-based approach. This means that where an intervention has been financed by the EU jointly with other funders – such as partner country governments or other donors – the overall results of the collective effort are reported, rather than those linked to the share of funding provided by the EU specifically.

EU RF indicator 2.30 ‘Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency’ is an exception in terms of scope and data collection. In addition to the interventions included in the exercise, this indicator draws on all countries with an ongoing EU budget support contract.

EU RF indicators 2.9 ‘Number of individuals with access to electricity with EU support through a) new access, b) improved access’, 2.10 ‘Renewable energy generation capacity installed with EU support (MW)’ and 2.21 ‘Greenhouse gas emissions avoided with EU support (tonnes CO₂eq)’ also include reporting by the EU–AITF. EU RF 2.9 reports inferred figures which were calculated using the KfW model for estimating access using electricity generation capacity. EU RF 2.10 and EU RF 2.21 report expected results.

Rounding of figures: The results estimates have been rounded using the following method:

- Estimates of 10 000 or more – rounded to the nearest 1 000;
- Estimates between 1 000 and 10 000 – rounded to the nearest 100;
- Estimates between 100 and 1 000 – rounded to the nearest 10;
- Estimates that are less than 100 – no rounding.

Results by sex of beneficiaries: The SWD(2018) 444 mentions that, where possible, results are to be disaggregated by sex. These results are presented in Annex 2. Where this disaggregation has not been provided, it is either because this was not relevant for the indicator in question (e.g. EU RF 2.4 ‘Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support’) or because the data were not available. Due to data availability at intervention level, the sum of sex-disaggregated results may not equal total results figures.

Results by country: When presenting results broken down by country, figures are reported according to the country where the result was achieved. While efforts have been made to capture this detailed level of reporting as far as possible, data were not always available at this level; for example, in the case of multi-country regional interventions where country-level results were not reported.

Where the EU has funded interventions in overseas countries and territories, results achieved are reported at this level. This approach is also taken where EU RF indicators measure the number of countries supported in a specific sector.

Quality: The data are subjected to an extensive quality assurance process to ensure that:

- the data sources are reliable;
- the link between the indicators from the monitoring system of the intervention and the indicators from the EU RF is robust;
- the individuals who have benefited from the same intervention over different years and/or different interventions ending and/or ongoing in the same year are only counted once.

However, given the great variety of data sources used, the data quality may vary.

Level 3: Reporting on the Directorate-General for International Cooperation and Development's organisational performance

At Level 3, the indicators selected for the revised EU RF were mainly policy mainstreaming indicators included in the first EU RF, with a few additions.

A number of indicators were discontinued following revision of the EU RF as they were already being reported elsewhere, for example in the 'Annual activity report'. The following indicators were introduced as part of the revision:

- EU RF 3.5 Amount of EU-funded international cooperation and development assistance contributing to strengthening investment climate;
- EU RF 3.8 Proportion of EU-funded international cooperation and development assistance contributing to aid for trade directed towards LDCs;
- EU RF 3.10 Amount of EU-funded international cooperation and development qualifying as ODA.

Annex 2: Aggregated results achieved with EU support – disaggregated by sex

EU Results Framework indicator	Total	Results for women/girls	Results for men/boys	Not identified
2.1 Number of food-insecure people receiving EU assistance	12 038 000	5 206 000	4 838 000	1 993 000
2.2 Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU	5 811 000	2 860 000	2 166 000	784 000
2.3 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land	3 144 000	770 000	1 459 000	915 000
2.4 Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha)	476 000	Not applicable	Not applicable	Not applicable
2.5 Number of one-year-olds fully immunised with EU support	63 806 000	–	–	63 806 000
2.6 Number of women of reproductive age using modern contraception methods with EU support	13 850 000	13 850 000	–	–
2.7a Number of students enrolled in education with EU support: a) primary education	10 041 000	4 184 000	4 539 000	1 317 000
2.7b Number of students enrolled in education with EU support: b) secondary education	1 767 000	795 000	783 000	189 000
2.8 Number of individuals with access to improved drinking water source and/or sanitation facility with EU support	723 000	31 000	32 000	660 000

EU Results Framework indicator	Total	Results for women/girls	Results for men/boys	Not identified
2.9 Number of individuals with access to electricity with EU support through a) new access, b) improved access	16 853 000	-	-	16 853 000
2.10 Renewable energy generation capacity installed with EU support (MW)	7 300	Not applicable	Not applicable	Not applicable
2.11 Number of jobs supported/sustained by the EU	67 000	6 800	7 400	53 000
2.12 Number of countries supported by the EU to strengthen investment climate	46	Not applicable	Not applicable	Not applicable
2.13a Number of beneficiaries with access to financial services with EU support: a) firms	4 900	Not applicable	Not applicable	Not applicable
2.13b Number of beneficiaries with access to financial services with EU support: b) individuals	1 163 000	97 000	186 000	880 000
2.14 Number of quality schemes adopted by economic operators with EU support	64	Not applicable	Not applicable	Not applicable
2.15 Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU	138 000	24 000	20 000	94 000
2.16 Total length of road supported by the EU through a) construction, b) rehabilitation, c) maintenance (km)	22 000	Not applicable	Not applicable	Not applicable
2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support	1 500 000	65 000	75 000	1 361 000

EU Results Framework indicator	Total	Results for women/girls	Results for men/boys	Not identified
2.18a Number of migration management or forced displacement strategies or policies: a) developed/ revised with EU support	24	Not applicable	Not applicable	Not applicable
2.18b Number of migration management or forced displacement strategies or policies: b) under implementation with EU support	19	Not applicable	Not applicable	Not applicable
2.19 Number of countries and cities with climate change and/or disaster risk reduction strategies a) developed, b) under implementation with EU support	91	Not applicable	Not applicable	Not applicable
2.20 Number of micro, small and medium-sized enterprises (MSMEs) applying sustainable consumption and production (SCP) practices with EU support	6 500	Not applicable	Not applicable	Not applicable
2.21 Greenhouse gas emissions avoided with EU support (tonnes CO ₂ eq)	18 376 000	Not applicable	Not applicable	Not applicable
2.22a Marine areas under a) protection with EU support (km ²)	2 700	Not applicable	Not applicable	Not applicable
2.23a Areas of terrestrial and freshwater ecosystems under: a) protection with EU support (ha)	6 936 000	Not applicable	Not applicable	Not applicable
2.23b Areas of terrestrial and freshwater ecosystems under: b) sustainable management with EU support (ha)	155 000	Not applicable	Not applicable	Not applicable
2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process	22	Not applicable	Not applicable	Not applicable

EU Results Framework indicator	Total	Results for women/girls	Results for men/boys	Not identified
2.25 Number of government policies developed or revised with civil society organisation (CSO) participation through EU support	93	Not applicable	Not applicable	Not applicable
2.26 Number of victims of human rights violations directly benefiting from assistance funded by the EU	42 000	1 600	6 400	34 000
2.27 Number of people directly benefiting from legal aid interventions supported by the EU	168 000	34 000	36 000	97 000
2.28 Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	285 000	39 000	45 000	200 000
2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights	2 300	Not applicable	Not applicable	Not applicable
2.30 Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency	98	Not applicable	Not applicable	Not applicable

Annex 3: Aggregated results achieved with EU support – disaggregated by country

2.1 Number of food-insecure people receiving EU assistance		12 038 000
Afghanistan	614 000	Malawi 27 000
Burkina Faso	7 000	Mali 135 000
Central African Republic	1 500	Mauritania 7 400
Chad	126 000	Mozambique 20 000
Democratic Republic of the Congo	100	Niger 600 000
Djibouti	20 000	Nigeria 963 000
Ethiopia	7 997 000	Pakistan 43 000
Gambia	44 000	Somalia 83 000
Guatemala	4 800	South Sudan 124 000
Haiti	16 000	Sudan 15 000
Honduras	194 000	Syria 338 000
Kenya	468 000	Tajikistan 3 100
Kyrgyzstan	580	Yemen 23 000
Madagascar	640	Zimbabwe 163 000

2.2 Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU		5 811 000
Burkina Faso	10 000	Myanmar 141 000
Central African Republic	1 500	Nigeria 3 174 000
Chad	15 000	Rwanda 1 968 000
Ethiopia	46 000	South Sudan 22 000
Gambia	44 000	Zimbabwe 6 600
Honduras	11 000	Asia (South Central Asia) 3 900
Kenya	365 000	
Lebanon	290	
Mauritania	600	

2.3 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable	3 141 000
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production, access to markets and/or security of land							
Afghanistan	614 000	Ethiopia	1 271 000	Solomon Islands	2 500		
Angola	10 000	Fiji	120	Somalia	4 600		
Armenia	96	Gambia	2 800	Syria	67		
Bolivia	109 000	Georgia	4 900	Tajikistan	980		
Brazil	5 200	Mauritania	7 400	Tanzania	18 000		
Burkina Faso	13 000	Moldova	640	Togo	3 400		
Burundi	3 300	Mongolia	160	Uganda	2		
Cameroon	25 000	Mozambique	10 000	Zambia	4 200		
Cape Verde	20 000	Myanmar	20 000	Zimbabwe	11 000		
Chad	30 000	Namibia	73 000	Africa (south of Sahara)	11 000		
Colombia	266 000	Nepal	8 000	America (North and Central America)	450		
Congo	200	Nicaragua	780	Asia (South Central Asia)	71 000		
Côte d'Ivoire	35 000	Niger	60	Multiregional	13 000		
Cuba	11 000	Nigeria	92 000				
Democratic Republic of the Congo	100	Peru	2 100				
Dominican Republic	790	Philippines	2 400				
Egypt	330	Senegal	10 000				
El Salvador	780	Sierra Leone	6 800				
2.4 Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha)			476 000				

Afghanistan	2 300		North Korea	160
Bolivia	470		Philippines	400
Burkina Faso	15 000		Senegal	1 900
Chad	220		South Sudan	14 000
Cuba	18 000		Sudan	790
Dominican Republic	500		Tajikistan	1 400
Ethiopia	7 300		Tanzania	75
Fiji	5		Uganda	14 000
Gambia	48			
Guinea-Bissau	3 000			
Haiti	7 300			
Jamaica	310			
Kenya	20 000			
Kyrgyzstan	4 200			
Madagascar	96			
Mali	290			
Moldova	130 000			
Nicaragua	900			
Niger	1 400			
Nigeria	233 000			

2.5 Number of one-year-olds fully immunised with EU support	63 806 000
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Afghanistan	709 000		Democratic Republic of the Congo	2 574 000	Laos	131 000
Angola	603 000		Djibouti	14 000	Lesotho	54 000
Armenia	36 000		East Timor	33 000	Liberia	132 000
Azerbaijan	156 000		Eritrea	147 000	Madagascar	605 000
Bangladesh	2 893 000		Ethiopia	2 307 000	Malawi	563 000
Benin	315 000		Gambia	72 000	Mali	482 000
Bolivia	206 000		Georgia	47 000	Mauritania	113 000
Burkina Faso	635 000		Ghana	836 000	Moldova	36 000
Burundi	385 000		Guinea	193 000	Mozambique	858 000
Cambodia	333 000		Guinea-Bissau	54 000	Myanmar	802 000
Cameroon	697 000		Guyana	15 000	Nepal	501 000
Central African Republic	72 000		Haiti	150 000	Nicaragua	114 000
Chad	240 000		India	21 367 000	Niger	787 000
Comoros	23 000		Indonesia	3 797 000	Nigeria	2 882 000
Congo	119 000		Kenya	1 216 000	North Korea	336 000
Côte d'Ivoire	703 000		Kiribati	2 800	Pakistan	3 827 000
Cuba	121 000		Kyrgyzstan	134 000	Papua New Guinea	133 000
Rwanda	351 000					
São Tomé and Príncipe	6 200					

Senegal	497 000
Sierra Leone	216 000
Solomon Islands	16 000
Somalia	249 000
South Sudan	109 000
Sudan	1 200 000
Tajikistan	234 000
Tanzania	2 020 000
Togo	224 000
Uganda	1 437 000
Uzbekistan	629 000
Vietnam	1 451 000
Yemen	571 000
Zambia	581 000
Zimbabwe	455 000

2.6 Number of women of reproductive age using modern contraception methods with EU support			
13 850 000			
Benin	66 000	Guatemala	
		Nigeria	759 000
	6 500		

Bolivia	62 000	Guinea	60 000	Papua New Guinea	27 000
Burkina Faso	181 000	Guinea-Bissau	16 000	Philippines	6 551 000
Burundi	30 000	Haiti	54 000	Rwanda	96 000
Cameroon	145 000	Honduras	47 000	São Tomé and Príncipe	2 000
Central African Republic	25 000	Kenya	592 000	Senegal	76 000
Chad	23 000	Laos	50 000	Sierra Leone	75 000
Congo	41 000	Lesotho	16 000	South Sudan	13 000
Côte d'Ivoire	272 000	Liberia	47 000	Sudan	160 000
Democratic Republic of the Congo	352 000	Madagascar	231 000	Tanzania	512 000
Djibouti	6 000	Malawi	214 000	Togo	55 000
East Timor	4 000	Mali	78 000	Uganda	465 000
El Salvador	5 900	Mauritania	15 000	Yemen	177 000
Eritrea	12 000	Mozambique	377 000	Zambia	153 000
Ethiopia	797 000	Myanmar	304 000	Zimbabwe	137 000
Gambia	5 000	Nepal	255 000		
Ghana	126 000	Niger	77 000		

2.7a Number of students enrolled in education with EU support: a) primary education	10 041 000
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Benin	129 000	Ghana	85 000	Morocco	6 600
Burkina Faso	150 000	Guinea	62 000	Myanmar	13 000
Burundi	92 000	Guinea-Bissau	92 000	Nicaragua	17 000
Cambodia	2 074 000	Guyana	1 700	Niger	42 000
Cameroon	46 000	Haiti	165 000	Pakistan	157 000
Central African Republic	331 000	Jordan	126 000	Papua New Guinea	26 000
Chad	310 000	Kenya	21 000	São Tomé and Príncipe	1 800
Comoros	11 000	Kyrgyzstan	6 000	Senegal	16 000
Côte d'Ivoire	67 000	Laos	4 400	Sierra Leone	25 000
Democratic Republic of the Congo	845 000	Lebanon	67	Somalia	402 000
Djibouti	1 000	Lesotho	6 800	South Sudan	191 000
East Timor	2 500	Liberia	479 000	Sudan	79 000
Egypt	1 200	Madagascar	724 000	Syria	1 184 000
Eritrea	43 000	Malawi	176 000	Tajikistan	16 000
Ethiopia	801 000	Mali	151 000	Tanzania	264 000
Gambia	47 000	Mongolia	1 300	Togo	63 000

Uganda	197 000
Uzbekistan	5 700

Vietnam	30 000
Yemen	19 000
Zambia	124 000
Zimbabwe	110 000

2.7b Number of students enrolled in education with EU support: b)		1 767 000	
secondary education			
Benin	13 000	Guinea	6 100
Burkina Faso	15 000	Guinea-Bissau	9 100
Burundi	9 000	Guyana	160
Cambodia	865 000	Haiti	16 000
Cameroon	4 500	Kenya	2 100
Central African Republic	32 000	Kyrgyzstan	590
Chad	30 000	Laos	430
Comoros	1 000	Lebanon	47
Côte d'Ivoire	6 500	Lesotho	670
Democratic Republic of the Congo	83 000	Liberia	47 000
Djibouti	99	Madagascar	71 000
East Timor	240	Malawi	17 000
Eritrea	4 200	Mali	14 000
Ethiopia	79 000	Mauritania	2 000
Gambia	4 600	Mongolia	130
Ghana	8 300	Morocco	189 000
		Nicaragua	1 600
		Niger	4 200
		Pakistan	15 000
		Papua New Guinea	2 500
		São Tomé and Príncipe	180
		Senegal	1 600
		Sierra Leone	2 400
		Somalia	100 000
		South Sudan	19 000
		Sudan	7 700
		Tajikistan	1 500
		Tanzania	26 000
		Togo	6 200
		Uganda	19 000
		Uzbekistan	560
		Vietnam	3 000

West Bank and Gaza Strip	16	
Yemen	1 900	
Zambia	12 000	
Zimbabwe	11 000	

2.8 Number of individuals with access to improved drinking water source and/or sanitation facility with EU support		723 000
Bangladesh	50 000	Kazakhstan 6 400
Bolivia	188 000	Kenya 118 000
Cameroon	9 200	Kiribati 1 700
Cook Islands	980	Malawi 23 000
El Salvador	5 700	Mali 7 900
Haiti	1 400	Myanmar 103 000
India	19 000	North Korea 5 200
		Senegal 5 100
		Sierra Leone 5 400
		Solomon Islands 36 000
		Tanzania 7 100
		Togo 72 000
		Zimbabwe 61 000

2.9 Number of individuals with access to electricity with EU support through a) new access, b) improved access		16 853 000	
Belize	8 500	Kenya	1 130 000
Benin	683 000	Kiribati	3 100
Bolivia	11 000	Kyrgyzstan	2 800
Burkina Faso	1 500	Madagascar	9 500
Burundi	102 000	Malawi	17
Cameroon	13	Mali	110 000
Cape Verde	120	Mauritania	108 000
Chad	47 000	Morocco	428 000
Côte d'Ivoire	2 000	Mozambique	56 000
Democratic Republic of the Congo	4 800	Niger	182 000
Ethiopia	145 000	Nigeria	778 000
Gambia	49 000	Rwanda	898 000
Ghana	113 000	Saba	480
Guinea-Bissau	890	Senegal	7 500
Haiti	4	Sierra Leone	16 000
India	410 000	Somalia	100
		South Africa	442 000
		Tanzania	6 400
		Togo	96
		Uganda	289 000
		Zambia	732 000
		Zimbabwe	1 700
		Africa (south of Sahara)	9 142 000
		Regional Oceania	17 000
		Neighbourhood East	14
		Regional Latin America and Caribbean	914 000

2.10 Renewable energy generation capacity installed with EU support (MW)		7 300			
Belarus	3	Eritrea	3	Mozambique	60
Benin	25	Ethiopia	11	Niger	33
Bolivia	50	Gambia	26	Nigeria	31
Burkina Faso	1	Ghana	130	Rwanda	33
Burundi	82	Guinea-Bissau	1	Saba	2
Cameroon	0	Haiti	0	Samoa	6
Cape Verde	0	India	550	Senegal	1
Chad	30	Jordan	200	Sierra Leone	150
Chile	50	Kenya	310	Somalia	0
Congo	0	Lebanon	33	South Africa	430
Cook Islands	0	Madagascar	4	Tanzania	0
Côte d'Ivoire	1	Malawi	0	Togo	0
Dominica	100	Mali	4	Tonga	1
Dominican Republic	1	Mauritania	2	Tuvalu	0
Egypt	230	Moldova	20	Uganda	170
El Salvador	81	Morocco	300	Ukraine	140

Vietnam	400	
Zambia	120	
Zimbabwe	0	
Africa (south of Sahara)	2 700	
Regional Latin America and Caribbean	710	
Regional Oceania	2	

2.11 Number of jobs supported/sustained by the EU			67 000		
Armenia	5 300	Jamaica	13	Somalia	740
Belarus	140	Jordan	3 000	South Sudan	180
Brazil	650	Kyrgyzstan	97	Syria	510
Burkina Faso	110	Lebanon	38	Tanzania	660
Burundi	1 500	Mali	1 900	Turkmenistan	390
Egypt	450	Mauritania	120	Uganda	99
Ethiopia	77	Moldova	2 800	Ukraine	13 000
Gambia	120	Mongolia	180	West Bank and Gaza Strip	120
Georgia	750	Nepal	5 300	Neighbourhood East	9 100
Guinea-Bissau	10	Philippines	2 300	Neighbourhood South	3 600
India	9 800	Senegal	3 000		
Iraq	930	Sierra Leone	300		

2.12 Number of countries supported by the EU to strengthen investment climate			46
Afghanistan	1	Ghana	1
Angola	1	Guatemala	1
Armenia	1	Guinea	1
Belize	1	Guinea-Bissau	1
Benin	1	Haiti	1
Bhutan	1	India	1
Bolivia	1	Jordan	1
Burkina Faso	1	Kyrgyzstan	1
Cambodia	1	Lebanon	1
Costa Rica	1	Liberia	1
Côte d'Ivoire	1	Libya	1
Dominican Republic	1	Mali	1
Ecuador	1	Moldova	1
El Salvador	1	Mongolia	1
Gambia	1	Nepal	1
Georgia	1	Nicaragua	1
		Niger	1
		Nigeria	1
		Panama	1
		Papua New Guinea	1
		Senegal	1
		Sierra Leone	1
		Sri Lanka	1
		Tajikistan	1
		Togo	1
		Tunisia	1
		Ukraine	1
		Uzbekistan	1
		West Bank and Gaza Strip	1
		Zimbabwe	1

2.13a Number of beneficiaries with access to financial services with EU support: a) firms				4 900
Armenia	1 100	Georgia		1 200
			Ukraine	2
Belarus	260	India		26
			Neighbourhood South	1 400
Colombia	910	Moldova		33
Egypt	19	Mongolia		4

2.13b Number of beneficiaries with access to financial services with EU support: b) individuals				1 163 000
Egypt	340	Kyrgyzstan		490
			South Sudan	360
Haiti	1 300	Myanmar		862 000
			Sri Lanka	1 100
India	1 100	Nepal		480
			Tanzania	150
Kazakhstan	27	Papua New Guinea		282 000
			Uganda	430
Kenya	2 400	Rwanda		4 000
			Zimbabwe	6 400

2.14 Number of quality schemes adopted by economic operators with EU support				64		
Colombia	8	Moldova		28	Ukraine	6
Malawi	1	Nepal		1	Vietnam	1
Mauritania	8	Peru		1	Zimbabwe	10

2.15 Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU		138 000			
Algeria	2	Democratic Republic of the Congo	530	Kyrgyzstan	14
Armenia	2 100	Egypt	1 800	Liberia	9
Azerbaijan	370	Ethiopia	3 000	Madagascar	4
Barbados	1 200	EUTF contributions	18 000	Malawi	6
Belarus	190	Gabon	71	Mali	2 300
Bolivia	1 600	Gambia	31	Moldova	2 500
Botswana	10	Georgia	1 000	Mongolia	50
Brazil	1 700	Ghana	410	Morocco	440
Burkina Faso	31	Guinea	72	Mozambique	1 800
Burundi	120	Guinea-Bissau	2	Myanmar	1 700
Cameroon	86	Haiti	170	Namibia	17
Central African Republic	640	Honduras	1 300	Nepal	110
Chad	67	India	20 000	Niger	11
Comoros	2	Jamaica	1 400	Nigeria	860
Congo	36	Jordan	8 200	Pakistan	1 200
Côte d'Ivoire	3 500	Kenya	170	Papua New Guinea	1 200

Peru	350	Syria	14 000	
Philippines	1 500	Tajikistan	12 000	
Rwanda	1 400	Tanzania	11 000	
Saint Kitts and Nevis	160	Tunisia	280	
São Tomé and Príncipe	80	Turkmenistan	75	
Senegal	300	Uganda	2 200	
Sierra Leone	740	Ukraine	550	
Somalia	2 800	Wallis and Futuna	100	
South Africa	4	West Bank and Gaza Strip	4 400	
South Sudan	3 000	Zambia	4	
Sri Lanka	390	Zimbabwe	8	
Sudan	1 600	Africa (south of Sahara)	1 600	
Swaziland	5	Neighbourhood East	430	

2.16 Total length of road supported by the EU through a) construction, b) rehabilitation, c) maintenance (km)			22 000
Bolivia	160	Jamaica	160
Guinea	63	Mali	21 000
Guinea-Bissau	58	Somalia	19
		South Sudan	89
		West Bank and Gaza Strip	1

2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support		1 500 000	
Afghanistan	27 000	Iraq	27 000
Azerbaijan	53	Jordan	5 400
Bangladesh	63 000	Lebanon	929 000
Burkina Faso	1 900	Libya	1 800
China	8	Mali	1 400
Côte d'Ivoire	3 500	Moldova	460
Djibouti	1 200	Morocco	5 300
Egypt	19 000	Myanmar	7 400
Ethiopia	14 000	Pakistan	1 900
EUTF contributions	189 000	Sri Lanka	2 400
Georgia	3 600	Syria	43 000
Honduras	52	Tanzania	710
		Thailand	38 000
		Ukraine	15 000
		Yemen	420
		Asia (Middle East Asia)	22 000
		Multiregional	78 000

2.18a Number of migration management or forced displacement strategies or policies: a) developed/ revised with EU support		24
Brazil	1 EUTF contributions	1 Pakistan
China	2 Jordan	2 Sierra Leone
Colombia	2 Kenya	1 Tanzania
Côte d'Ivoire	1 Kyrgyzstan	1 Tunisia
Egypt	1 Lebanon	3 West Bank and Gaza Strip
Ethiopia	1 Morocco	3

2.18b Number of migration management or forced displacement strategies or policies: b) under implementation with EU support		19
Azerbaijan	3 Georgia	1 Morocco
Brazil	1 Honduras	1 Nepal
Colombia	1 Kyrgyzstan	1 Ukraine
Egypt	1 Mali	1
EUTF contributions	1 Moldova	5

2.19 Number of countries and cities with climate change and/or disaster risk reduction strategies a) developed, b) under	91
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implementation with EU support						
Algeria	3		Fiji	1	Namibia	1
Angola	1		India	2	Nauru	1
Belarus	1		Israel	4	Niue	1
Bhutan	1		Jordan	2	Palau	1
Bolivia	11		Kenya	1	Papua New Guinea	1
Cambodia	1		Kiribati	1	Peru	1
Colombia	12		Lebanon	2	Philippines	10
Cook Islands	1		Malawi	1	Rwanda	1
Cuba	1		Marshall Islands	1	Saint Kitts and Nevis	1
East Timor	1		Mauritania	1	Saint Lucia	1
Ecuador	2		Micronesia	1	Samoa	1
Equatorial Guinea	1		Moldova	1	Solomon Islands	1
Ethiopia	1		Morocco	4	Sri Lanka	1

Swaziland	1	
Tonga	1	
Tunisia	1	
Tuvalu	1	
Uganda	1	
Vanuatu	1	
Vietnam	1	
West Bank and Gaza Strip	3	

2.20 Number of MSMEs applying SCP practices with EU support				6 500		
Bangladesh	120	India		71	Somalia	380
Cambodia	440	Laos		50	Tanzania	9
China	52	Mali		5	Thailand	140
Colombia	430	Myanmar		150	Vietnam	75
Ethiopia	10	Nepal		790	Africa (south of Sahara)	3 000
Georgia	1	Philippines		340	Regional Latin America and Caribbean	490

2.21 Greenhouse gas emissions avoided with EU support (tonnes CO₂eq)		18 376 000			
Afghanistan	13 000	Eritrea	4 500	Mauritania	2 400
Armenia	229 000	Ethiopia	48 000	Moldova	22 000
Benin	23 000	Gambia	16 000	Morocco	1 016 000
Bolivia	44 000	Ghana	86 000	Mozambique	70 000
Burkina Faso	490	Guinea-Bissau	390	Niger	47 000
Burundi	177 000	Guyana	47 000	Nigeria	105 000
Cameroon	5	India	964 000	Pakistan	560 000
Cape Verde	35	Jamaica	586 000	Rwanda	56 000
Chad	45 000	Jordan	5 100	Senegal	2
Chile	40 000	Kenya	471 000	Sierra Leone	378 000
China	682 000	Kyrgyzstan	21 000	Somalia	77
Côte d'Ivoire	130	Lebanon	220	South Africa	784 000
Dominica	420 000	Liberia	3 800	Suriname	30 000
Dominican Republic	58 000	Madagascar	3 900	Tanzania	8 600
Egypt	413 000	Malawi	120	Togo	45
El Salvador	92 000	Mali	4 100	Tunisia	65 000
Tuvalu	11				

Uganda	357 000
Ukraine	365 000
Vietnam	554 000
Zambia	838 000
Zimbabwe	270
Africa (south of Sahara)	6 325 000
Multi-regional	7 200
Neighbourhood East	804 000
Regional Latin America and Caribbean	1 484 000

2.22a Marine areas under a) protection with EU support (km²)			2 700
Grenada	7	Jamaica	1 900
Haiti	760	Philippines	1
		Saint Lucia	10
		Saint Vincent and Grenadines	66

2.23a Areas of terrestrial and freshwater ecosystems under: a) protection with EU support (ha)			6 936 000
Bolivia	746 000	Cambodia	160
Brazil	1 445 000	Colombia	422 000
		Ecuador	595 000
		Peru	3 728 000

2.23b Areas of terrestrial and freshwater ecosystems under: b) sustainable management with EU support (ha)			155 000
Bolivia	6 700	Ecuador	200
Colombia	1 700	Madagascar	8 400
		North Korea	2 900
		Tanzania	135 000

2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process			22
Angola	1	Kenya	1
Djibouti	1	Kyrgyzstan	1
East Timor	1	Lebanon	1
Gabon	1	Lesotho	1
Gambia	1	Liberia	1
Ghana	1	Malawi	1
Guinea	1	Myanmar	1
Jordan	1	Sierra Leone	1
			1
		Solomon Islands	1
		Somalia	1
		Ukraine	1
		West Bank and Gaza Strip	1
		Zambia	1
		Zimbabwe	1

2.25 Number of government policies developed or revised with CSO participation through EU support			93		
Armenia	10	Guinea-Bissau	3	Pakistan	6
Azerbaijan	1	Honduras	1	Peru	9
Belarus	1	India	5	Senegal	1
Bhutan	1	Indonesia	1	Somalia	2
Bolivia	11	Jordan	1	South Africa	3
Burkina Faso	1	Kyrgyzstan	1	Thailand	1
Burundi	1	Lebanon	1	Tunisia	1
Central African Republic	1	Moldova	1	Vietnam	3
China	2	Mongolia	1	Zambia	1
East Timor	1	Mozambique	1	Asia (South Central Asia)	8
Ecuador	3	Myanmar	5		
Georgia	3	Nicaragua	1		

2.26 Number of victims of human rights violations directly benefiting from assistance funded by the EU	42 000
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2.27 Number of people directly benefiting from legal aid interventions	168 000
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supported by the EU					
Afghanistan	9 300	Gambia	32 000	Sri Lanka	220
Azerbaijan	570	Georgia	1 500	Syria	500
Bangladesh	900	Guinea	200	West Bank and Gaza Strip	1 700
Bolivia	98	India	220	Yemen	230
Burkina Faso	750	Jordan	4 100	Zambia	17 000
Cambodia	20	Kyrgyzstan	11 000	Asia (South Central Asia)	600
Colombia	610	Myanmar	38 000	Multiregional	330
Democratic Republic of the Congo	740	Pakistan	1 900	Neighbourhood South	110
Dominican Republic	120	Panama	210		
Ecuador	110	Peru	470		
Egypt	750	Russia	18 000		
Equatorial Guinea	1	Senegal	16 000		
Ethiopia	6 400	Somalia	3 200		

2.28 Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention		290 000			
Central African Republic	49 000	Lebanon	32 000	South Sudan	5 200
Chad	4 100	Liberia	92 000	Syria	19 000
Guinea	450	Libya	17	Thailand	1 700
Iraq	12 000	Myanmar	40 000	Ukraine	12 000
Jordan	5 700	Somalia	12 000		

2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights		2 300	
		EUTF contributions	
Afghanistan	56		
Angola	1	Gambia	710
Armenia	1	Georgia	17
Azerbaijan	13	Ghana	19
Bangladesh	4	Haiti	75
Belarus	1	Indonesia	51
Bolivia	49	Iraq	4
Burkina Faso	1	Jordan	4
Cameroon	6	Kazakhstan	29
Comoros	1	Kyrgyzstan	7
Côte d'Ivoire	6	Lebanon	7
Djibouti	2	Liberia	37
East Timor	1	Libya	1
Ecuador	18	Madagascar	18
Egypt	12	Malaysia	1
Ethiopia	9	Maldives	2
		Mauritania	1
		Mauritius	42
		Moldova	2
		Mongolia	2
		Morocco	2
		Mozambique	16
		Myanmar	200
		Namibia	10
		Nepal	110
		Pakistan	8
		Papua New Guinea	5
		Peru	13
		Philippines	3
		Russia	12
		Senegal	10
		Seychelles	1

Somalia	4	Tanzania	1	Yemen	8
South Africa	160	Thailand	50	Zimbabwe	18
South Korea	1	Togo	1	Multiregional	51
South Sudan	4	Tunisia	9	Regional Africa	1
Sri Lanka	1	Tunisia	9		
Sudan	1	Turkmenistan	5		
Syria	350	Ukraine	6		
Tajikistan	5	Uzbekistan	6		

2.30 Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency		98	
Afghanistan	1	Cape Verde	1
Algeria	1	Central African Republic	1
Anguilla	1	Chad	1
Armenia	1	Colombia	1
Azerbaijan	1	Cook Islands	1
Bangladesh	1	Costa Rica	1
Barbados	1	Côte d'Ivoire	1
Benin	1	Dominica	1
Bhutan	1	Dominican Republic	1
Bolivia	1	East Timor	1
Bonaire	1	Ecuador	1
Botswana	1	Egypt	1
Burkina Faso	1	El Salvador	1
Cambodia	1	Ethiopia	1
Cameroon	1	Falkland Islands	1
		Fiji	1
		French Polynesia	1
		Gambia	1
		Georgia	1
		Ghana	1
		Greenland	1
		Grenada	1
		Guatemala	1
		Guinea	1
		Guyana	1
		Haiti	1
		Honduras	1
		Indonesia	1
		Jamaica	1
		Jordan	1

Kenya	1	Namibia	1	Samoa	1
Kyrgyzstan	1	Nepal	1	São Tomé and Príncipe	1
Laos	1	New Caledonia	1	Senegal	1
Lebanon	1	Niger	1	Seychelles	1
Lesotho	1	Pakistan	1	Sierra Leone	1
Liberia	1	Panama	1	Sint Eustatius	1
Madagascar	1	Paraguay	1	Solomon Islands	1
Malawi	1	Peru	1	Somalia	1
Mali	1	Philippines	1	South Africa	1
Marshall Islands	1	Pitcairn Islands	1	Tajikistan	1
Moldova	1	Rwanda	1	Tanzania	1
Mongolia	1	Saba	1	Togo	1
Morocco	1	Saint Kitts and Nevis	1	Tonga	1
Mozambique	1	Saint Pierre and Miquelon	1	Trinidad and Tobago	1

Tunisia	1		Ukraine		1	Zambia	1
Turkmenistan	1		Vanuatu		1	Zimbabwe	1
Turks and Caicos Islands	1		Vietnam		1		
Tuvalu	1		West Bank and Gaza Strip		1		
Uganda	1						

Annex 4: Aggregated results achieved with EU support – disaggregated by funding instrument

Abbreviations

DCI	Development Cooperation Instrument
EIDHR	European Instrument for Democracy and Human Rights
EDF	European Development Fund
IcSP	Instrument contributing to Stability and Peace
ENI	European Neighbourhood Instrument
EUTF	European Union Trust Fund
Others	Instrument for Cooperation with Industrialised Countries (ICI+), pilot projects, Preparatory Actions

EU Results Framework indicator	DCI	EIDHR	EDF	IcSP	ENI East	ENI South	EU TF	Others	Total
2.1 Number of food-insecure people receiving EU assistance	1 226 000	–	10 473 000	–	–	338 000	–	–	12 038 000
2.2 Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU	197 000	–	5 614 000	–	–	290	–	–	5 811 000

EU Results Framework indicator	DCI	EIDHR	EDF	IcSP	ENI East	ENI South	EU TF	Others	Total
2.3 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land	1 423 000	–	1 712 000	–	5 600	3 400	–	–	3 144 000
2.4 Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha)	50 000	–	296 000	–	130 000	–	–	–	476 000
2.5 Number of one-year-olds fully immunised with EU support	300	–	63 806 000	–	–	–	–	–	63 807 000
2.6 Number of women of reproductive age using modern contraception methods with EU support	13 850 000	–	–	–	–	–	–	–	13 850 000
2.7a Number of students enrolled in education with EU support: a) primary education	8 486 000	–	237 000	–	–	1 318 000	–	430	10 041 000
2.7b Number of students enrolled in education with EU support: b) secondary education	1 493 000	–	86 000	–	–	189 000	–	–	1 767 000

EU Results Framework indicator	DCI	EIDHR	EDF	IcSP	ENI East	ENI South	EU TF	Others	Total
2.8 Number of individuals with access to improved drinking water source and/or sanitation facility with EU support	389 000	–	335 000	–	–	–	–	–	723 000
2.9 Number of individuals with access to electricity with EU support through a) new access, b) improved access	3 945 000	–	12 479 000	–	14	428 000	–	–	16 853 000
2.10 Renewable energy generation capacity installed with EU support (MW)	3 500	–	2 900	–	160	770	–	–	7 300
2.11 Number of jobs supported/sustained by the EU	22 000	–	6 100	–	31 000	7 500	–	–	67 000
2.12 Number of countries supported by the EU to strengthen investment climate	18	–	18	–	4	5	–	1	46
2.13a Number of beneficiaries with access to financial services with EU support: a) firms	940	–	–	–	2 600	1 400	–	–	4 900
2.13b Number of beneficiaries with access to financial services with EU support: b) individuals	872 000	–	291 000	–	–	340	–	–	1 163 000

EU Results Framework indicator	DCI	EIDHR	EDF	IcSP	ENI East	ENI South	EU TF	Others	Total
2.14 Number of quality schemes adopted by economic operators with EU support	20	-	10	-	34	-	-	-	64
2.15 Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU	71 000	30	12 000	-	7 100	29 000	18 000	1 800	138 000
2.16 Total length of road supported by the EU through a) construction, b) rehabilitation, c) maintenance (km)	310	-	21 000	-	-	1	-	-	22 000
2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support	198 000	-	92 000	-	20 000	1 002 000	189 000	-	1 500 000
2.18a Number of migration management or forced displacement strategies or policies: a) developed/ revised with EU support	17	-	-	-	-	6	1	-	24

EU Results Framework indicator	DCI	EIDHR	EDF	IcSP	ENI East	ENI South	EU TF	Others	Total
2.18b Number of migration management or forced displacement strategies or policies: b) under implementation with EU support	9	-	-	-	9	-	1	-	19
2.19 Number of countries and cities with climate change and/or disaster risk reduction strategies a) developed, (b) under implementation with EU support	49	-	21	-	2	19	-	-	91
2.20 Number of MSMEs applying SCP practices with EU support	6 200	-	390	-	1	-	-	-	6 500
2.21 Greenhouse gas emissions avoided with EU support (tonnes CO ₂ eq)	7 067 000	-	8 391 000	-	1 419 000	1 499 000	-	-	18 376 000
2.22a Marine areas under a) protection with EU support (km ²)	2 700	-	-	-	-	-	-	-	2 700
2.23a Areas of terrestrial and freshwater ecosystems under: a) protection with EU support	6 936 000	-	-	-	-	-	-	-	6 936 000

EU Results Framework indicator	DCI	EIDHR	EDF	IcSP	ENI East	ENI South	EU TF	Others	Total
(ha)									
2.23b Areas of terrestrial and freshwater ecosystems under: b) sustainable management with EU support (ha)	11 000	-	143 000	-	-	-	-	-	155 000
2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process	10	1	7	-	1	3	-	-	22
2.25 Number of government policies developed or revised with CSO participation through EU support	43	25	6	-	16	3	-	-	93
2.26 Number of victims of human rights violations directly benefiting from assistance funded by the EU	25 000	6 100	470	-	470	9 600	-	-	42 000
2.27 Number of people directly benefiting from legal aid interventions supported by the EU	54 000	11 000	75 000	540	20 000	7 100	-	740	168 000

EU Results Framework indicator	DCI	EIDHR	EDF	IcSP	ENI East	ENI South	EU TF	Others	Total
2.28 Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	58 000	12 000	145 000	-	12 000	57 000	-	-	285 000
2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights	630	320	150	-	93	420	710	-	2 300
2.30 Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency	-	-	-	-	-	-	-	-	98

Annex 5: Aggregated results achieved with EU support – budget support operations

EU Results Framework indicator	Total	Results from budget support	Contribution of budget support
2.1 Number of food-insecure people receiving EU assistance	12 038 000	798 000	7 %
2.2 Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU	5 811 000	1 979 000	34 %
2.3 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land	3 144 000	433 000	14 %
2.4 Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha)	476 000	130 000	27 %
2.5 Number of one-year-olds fully immunised with EU support	63 807 000	0	0 %
2.6 Number of women of reproductive age using modern contraception methods with EU support	13 850 000	6 551 000	47 %
2.7a Number of students enrolled in education with EU support: a) primary education	10 041 000	2 207 000	22 %
2.7b Number of students enrolled in education with EU support: b) secondary education	1 767 000	1 054 000	60 %
2.8 Number of individuals with access to improved drinking water source and/or sanitation facility with EU support	723 000	225 000	31 %
2.9 Number of individuals with access to electricity with EU support through a) new access, b) improved access	16 853 000	884 000	5 %
2.10 Renewable energy generation capacity installed with EU support (MW)	7 300	230	3 %
2.11 Number of jobs supported/sustained by the EU	67 000	0	0 %
2.12 Number of countries supported by the EU to strengthen investment climate	46	2	4 %

EU Results Framework indicator	Total	Results from budget support	Contribution of budget support
2.13a Number of beneficiaries with access to financial services with EU support: a) firms	4 900	910	19 %
2.13b Number of beneficiaries with access to financial services with EU support: b) individuals	1 163 000	0	0 %
2.14 Number of quality schemes adopted by economic operators with EU support	64	36	56 %
2.15 Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU	138 000	24 000	17 %
2.16 Total length of road supported by the EU through a) construction, b) rehabilitation, c) maintenance (km)	22 000	160	1 %
2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support	1 500 000	640	>0 %
2.18a Number of migration management or forced displacement strategies or policies: a) developed/ revised with EU support	24	1	4 %
2.18b Number of migration management or forced displacement strategies or policies: b) under implementation with EU support	19	3	17 %
2.19 Number of countries and cities with climate change and/or disaster risk reduction strategies a) developed, b) under implementation with EU support	84	7	8 %
2.20 Number of MSMEs applying SCP practices with EU support	6 500	430	7 %
2.21 Greenhouse gas emissions avoided with EU support (tonnes CO ₂ eq)	18 376 000	0	0 %
2.22a Marine areas under a) protection with EU support (km ²)	2 700	0	0 %
2.23a Areas of terrestrial and freshwater ecosystems under: a) protection with EU support (ha)	6 936 000	0	0 %

EU Results Framework indicator	Total	Results from budget support	Contribution of budget support
2.23b Areas of terrestrial and freshwater ecosystems under: b) sustainable management with EU support (ha)	155 000	6 000	4 %
2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process	22	1	5 %
2.25 Number of government policies developed or revised with CSO participation through EU support	93	4	4 %
2.26 Number of victims of human rights violations directly benefiting from assistance funded by the EU	42 000	0	0 %
2.27 Number of people directly benefiting from legal aid interventions supported by the EU	168 000	0	0 %
2.28 Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	285 000	0	0 %
2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights	2 300	160	7 %
2.30 Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency	98	73	74 %

Annex 6: Western Balkans and Turkey Region

Methodological basis for the report on selected results

EU aid to the Western Balkans and Turkey (WBT) region is focused on the Instrument for Pre-accession Assistance (IPA II). This annex describes the methodological basis for results reporting against the IPA II Performance Framework (IPA II PF). The term 'results' in this report covers outputs, outcomes and impacts in line with the definition of the OECD DAC.

Outputs are the products of the intervention; they may also include changes resulting from the intervention which are relevant to the achievement of outcomes.

Outcomes are the likely or achieved short- and medium-term effects of the intervention's outputs.

Impacts are the primary and secondary long-term effects produced by an intervention, either directly or indirectly.

Level 1: Reporting on overall progress in partner countries

As this is the first full results reporting exercise for the WBT region, data were not collected at Level 1 of the IPA II PF.

Level 2: Reporting on partner country results supported by the EU

In common with the EU RF results reporting exercise, reporting for the WBT region, using the IPA II PF, is based on a sample of both recently closed and ongoing interventions. This represents the first year of reporting against the IPA II PF.

Selection criteria: The purpose of the selection criteria is to identify a representative sample of ongoing or recently closed interventions at the intervention selection date (June 2018). Results were collected from ongoing and completed interventions with an EU allocation in excess of EUR 500 000. Interventions that started between January 2014 and June 2017 and which ended after December 2016 or were under implementation for at least 12 months at the time of project selection (June 2018) were included. Upon request, EU delegations and headquarter units could request the inclusion of interventions which had been implemented for less than 12 months.

The results reported cannot be interpreted as providing a full picture of the interventions financed by the EU in the countries concerned.

IPA II PF methodology notes: To guide the results reporting, methodology notes were already available for the 11 indicators common to both the EU RF and the IPA II PF. Further guidance was provided for the IPA II PF indicators, for which no formal methodology note was available. The methodology notes and guidance sought to ensure that data from the various reporting sources could be aggregated consistently across the different interventions. These notes provide definitions and data sources clearly explaining what type of interventions should be included when reporting against an indicator.

A common feature of all IPA II PF Level 2 indicators is that the results reported have been calculated using a contribution approach. This means that where a project has been financed by the EU jointly with other funders – such as partner country governments or other donors – the overall results of

the collective effort are reported, rather than those linked to the share of funding provided by the EU.

Results by sex of beneficiaries: sufficient data on sex of beneficiaries were not available for those IPA II PF indicators where this is relevant. It is intended that disaggregation by sex will be presented in the 2019 results reporting exercise and from then on.

Results by country: Table 2 in this annex presents results by the country where the result was achieved. Efforts have been made to ensure availability of data for this detailed level of reporting. In the case of multi-country regional interventions, it was not always possible to disaggregate the results by country due to lack of data.

Table 1. Aggregated results achieved with EU support

IPA II Performance Framework indicator	Results 2018
2.3 Number of legal/administrative acts/measures (including at constitutional level) i) adopted or ii) implemented with EU support with the objective of increasing independence and impartiality and/or accountability and/or professionalism and/or competence and/or efficiency of the national justice system	9
2.4 Number of a) judges, b) prosecutors and c) lawyers and justice sector staff trained with EU support on European standards and EU <i>acquis</i>	1 661
2.11 Number of initiatives led by civil society and supported by the EU	968
2.12 Number of public policies developed or revised with internal and external consultations with EU support	530
2.16 Number of EU-funded assistance interventions reporting improvement of compliance of border and security systems with EU/Schengen <i>acquis</i>	3
2.18 Number of public policies to strengthen revenue mobilisation, public financial management and/or budget transparency a) developed or b) under implementation with EU support	24
2.21 Number of beneficiaries with access to financial services with EU support: a) firms b) individuals (households)	1 466 a) 1 410 b) 56
2.23 Number of jobs supported/sustained by the EU	2 388
2.24 Number of public policies promoting social inclusion a) developed/revised or b) under implementation with EU support	12
2.31 Number of public policies promoting digitalisation a) developed/revised or b) under implementation with EU support	10
2.32 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to market and/or security of land	608

Table 2. Aggregated results achieved with EU support – results by country

IPA II Performance Framework indicator	Results 2018
2.3 Number of legal/administrative acts/measures (including at constitutional level) i) adopted or ii) implemented with EU support with the objective of increasing independence and impartiality and/or accountability and/or professionalism and/or competence and/or efficiency of the national justice system	9
Albania	2
Kosovo	7
2.4 Number of a) judges, b) prosecutors and c) lawyers and justice sector staff trained with EU support on European standards and EU <i>acquis</i>	1 661
Albania	535
Bosnia and Herzegovina	520
Kosovo	606
2.11 Number of initiatives led by civil society and supported by the EU	968
Albania	34
Bosnia and Herzegovina	1
Kosovo	41
Montenegro	1
Serbia	68
Turkey	233
WBT region	590
2.12 Number of public policies developed or revised with internal and external consultations with EU support	530
Albania	1
Kosovo	34
Serbia	446
WBT region	49
2.16 Number of EU-funded assistance interventions reporting improvement of compliance of border and security systems with EU/Schengen <i>acquis</i>	3
Serbia	1
WBT region	2

IPA II Performance Framework indicator	Results 2018
2.18 Number of public policies to strengthen revenue mobilisation, public financial management and/or budget transparency a) developed or b) under implementation with EU support	24
Albania	1
Serbia	16
WBT region	7
2.21 Number of beneficiaries with access to financial services with EU support: a) firms, b) individuals	1 466
Bosnia and Herzegovina (firms)	200
WBT region	1 266
2.23 Number of jobs supported/sustained by the EU	2 388
Bosnia and Herzegovina	493
Kosovo	394
Serbia	1 501
2.24 Number of public policies promoting social inclusion a) developed/ revised or b) under implementation with EU support	12
Albania	3
Bosnia and Herzegovina	1
Kosovo	1
Serbia	2
WBT region	5
2.31 Number of public policies promoting digitalisation a) developed/ revised or b) under implementation with EU support	10
Kosovo	4
Montenegro	2
Serbia	1
WBT region	3
2.32 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to market and/or security of land	608
Bosnia and Herzegovina	424
Montenegro	152

IPA II Performance Framework indicator	Results 2018
Serbia	32

6. Financial annexes

6.1. Introduction to financial tables

This annual report provides an overview of policies, objectives and achievements in 2018. The tables and graphs that follow present the main data on EU development assistance in 2018 by country, region, sector and instrument. For the third consecutive year, the financial annexes present data on the implementation of the EU Trust Funds (EUTFs) (Tables EUTF 1 to EUTF 6).

The legal and financial basis of EU development assistance under the current Multiannual Financial Framework is composed of a number of instruments, which can be geographic (targeting a group of countries) or thematic (targeting a specific development issue). The geographic cooperation with ACP countries is based on the Partnership Agreement with the ACP signatory states and is mainly financed, South Africa excepted, by the EDF, which is separate from the EU budget. External assistance for other geographic areas and the thematic programmes with worldwide coverage are financed from the general EU budget under different instruments, such as the DCI and the ENI.

Wherever reference is made in the following tables to the 'EU budget', this refers to the budget managed by the European Commission and does not cover Member States' national budgets for development assistance.

The reporting dimensions used in the financial annexes of this annual report are compliant with international standards as defined by the OECD DAC.

- The concept of ODA, used throughout the tables, is defined by the OECD DAC. Not all EU external assistance can be reported as ODA. Whether a project is classified as ODA or not depends on the eligibility of the recipient country and the purpose and contents of the project.
- The definition of 'region' reflects the country groupings used by OECD DAC for reference and does not always coincide with the country groupings used in the European Commission instruments. Some of the tables provide a breakdown by country and instrument for analytical purposes.
- The grouping of ODA-eligible countries in four groups (LDCs, other low-income countries (OLICs), lower middle-income countries (LMICs) and upper middle-income countries (UMICs)) is widely used by OECD DAC and other international organisations. It is based on calculations of gross national income (GNI) per capita and on human development indexes.
- The activity sectors used in the tables are those used by OECD DAC for sectoral disaggregation (DAC purpose codes).

The presentation of tables in this annual report was reorganised and improved in 2016. The continuity of statistical series has been guaranteed. A list of abbreviations used in these annexes is also provided.

At the top of every table in the financial annexes, there is a small box that references the three key financial dimensions of the report: whether the figures in the table are Commitments or Disbursements (C or D, respectively); whether figures refer to ODA or non-ODA (Y or N is assigned for each category); which of the EDF, Directorate-General for Development and Cooperation (DEVCO) budget lines and non-DEVCO budget lines (including Directorate-General for Neighbourhood and Enlargement Negotiations) are included (Y or N is applied for each of these).

Annex 1 shows the relative importance of external assistance in the overall expenditure of the European Commission.

Annex 2 provides a breakdown of ODA and non-ODA by Directorate-General.

Annexes 3 and 4 provide detailed breakdowns of the budget by managing entity and instrument.

Annex 5 presents a summary of the EDF for 2018.

Annex 6 gives a sectoral breakdown of ODA by Directorate-General.

Annex 7 gives a breakdown of European Commission external aid by country.

Annex 8 shows the distribution of ODA by OECD sector and different country groupings, including the country income level group.

Annex 9 provides a breakdown of ODA by sector and by country.

Annexes 10 and 11 provide a sectoral breakdown by OECD DAC region for DEVCO and non-DEVCO ODA respectively.

Annex 12 combines a breakdown by sector and by European Commission instrument.

Annex 13 provides a breakdown by country and by European Commission instrument.

Annex 14 provides a breakdown by aid mechanism (project approach, sectoral budget support or general budget support (GBS)) and instrument.

Annex 15 provides a breakdown of sources of external assistance over the period 2014–2018.

Annexes 16 to 19 also provide a historical perspective (2014–2018) for the sectoral breakdown of ODA, the regional distribution of aid to developing countries, the breakdown of ODA by instrument and the breakdown by aid mechanism.

Annex 20 provides data on transfer agreements to the European Commission; that is, earmarked funds that have been transferred to the European Commission by countries for specific projects and are recorded as part of the EDF and budget accounts.

Annexes EUTF 1 to EUTF 6 provide information on the implementation of EUTFs. These are new development tools that pool together resources from different donors (including the European Commission) in order to enable a quick, flexible and collective EU response to the different dimensions of a situation requiring an urgent response.

As of 2018, four EUTFs are active: the EUTF for Africa (fostering stability and assisting a broad group of countries across the African continent), the EUTF for Bêkou (addressing the crisis in Central Africa), the EUTF for Madad (addressing the consequences of the Syrian crisis) and the EUTF for Colombia (in support of Colombia's post-conflict peacebuilding efforts).

It should be noted that the EUTFs are specific instruments with their own accounts and financial management. As a result, it is not possible to consolidate their accounts with those of the EDF and Budget. Annexes EUTF 1 to EUTF 6 provide some information on the financial implementation of the EUTFs in a way that is consistent with international OECD standards.

Annex EUTF 1 shows the contributions to the EUTFs during previous years and for 2018.

Annexes EUTF 2 to EUTF 6 provide breakdowns of the expenditure realised by the active EUTFs.

6.2. Financial tables

The Annual Report consists of the following tables:

1. Percentage of EU budget committed and disbursed on external assistance in 2018
2. Proportion of external assistance used for Official Development Aid (ODA) in 2018
- 3A. General EU budget for external assistance in 2018 by policy area – Commitments
- 3B. General EU budget for external assistance in 2018 by policy area – Disbursements
- 4A. General EU budget for external assistance in 2018 by policy area – Commitments
- 4B. General EU budget for external assistance in 2018 by policy area – Disbursements
5. European Development Fund (EDF) in 2018
- 6A. Sectoral breakdown of ODA managed by the European Commission in 2018 – Commitments
- 6B. Sectoral breakdown of ODA managed by the European Commission in 2018 – Disbursements
- 7A. Country breakdown of European Commission development aid in 2018 – Commitments
- 7B. Country breakdown of European Commission development aid in 2018 – Disbursements
8. Distribution of ODA by OECD sector and country grouping in 2018
- 9A. ODA recipient country by main OECD sector in 2018 – Commitments
- 9B. ODA recipient country by main OECD sector in 2018 – Disbursements
- 10A. DEVCO in 2018: A closer look. Sectoral breakdown per region – Commitments
- 10B. DEVCO in 2018: A closer look. Sectoral breakdown per region – Disbursements
- 11A. Budget non-DEVCO in 2018: A closer look. Sectoral breakdown per region – Commitments
- 11B. Budget non-DEVCO in 2018: A closer look. Sectoral breakdown per region – Disbursements
- 12A. Sectoral breakdown per instrument in 2018 – Commitments
- 12B. Sectoral breakdown per instrument in 2018 – Disbursements
- 13A. Breakdown by country and instrument for 2018 – Commitments
- 13B. Breakdown by country and instrument for 2018 – Disbursements
- 14A. Breakdown by aid mechanism and by instrument 2018 – Commitments
- 14B. Breakdown by aid mechanism and by instrument 2018 – Disbursements
- 15A. Sources of external assistance in 2014–2018 – Commitments
- 15B. Sources of external assistance in 2014–2018 – Disbursements
16. Sectoral breakdown of ODA 2014–2018

17A. Regional distribution of aid to developing countries (ODA) 2014–2018

17B. Regional distribution of aid to developing countries (ODA) 2014–2018

18. ODA by instrument in 2014–2018

19. Breakdown by aid mechanism for 2014–2018

20. Evolution of the Transfer Agreements by DG

The financial annexes of the Annual Report include breakdowns of the EUTFs:

EUTF 1. Overview of incoming contributions (disbursements from contributors)

EUTF 2A. Overview of committed and disbursed amounts

EUTF 2B. Proportion of EUTF assistance used for Official Development Aid (ODA) in 2018

EUTF 3A. Sectoral breakdown of the EUTF for Africa

EUTF 3B. Regional breakdown of the EUTF for Africa

EUTF 4. Sectoral breakdown of the EUTF for Bêkou

EUTF 5. Sectoral breakdown of the EUTF for Colombia

EUTF 6. Sectoral breakdown of the EUTF for Madad

Note:

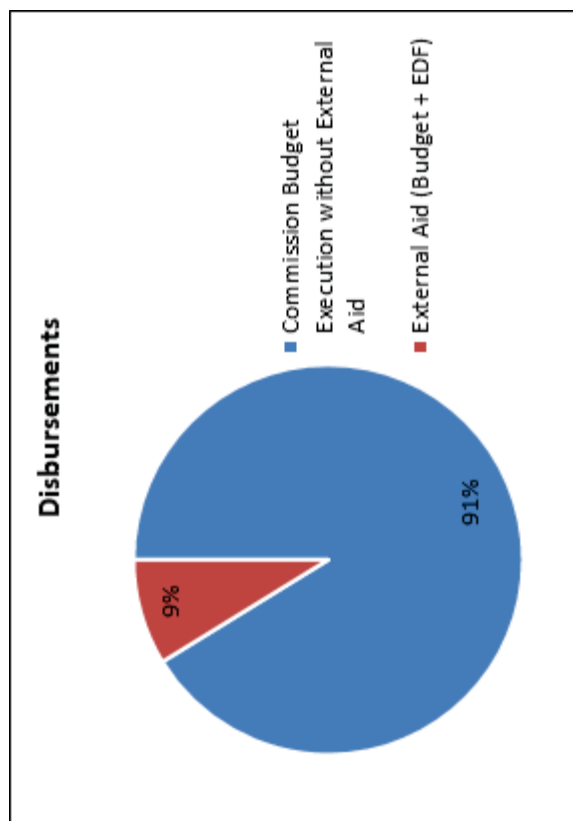
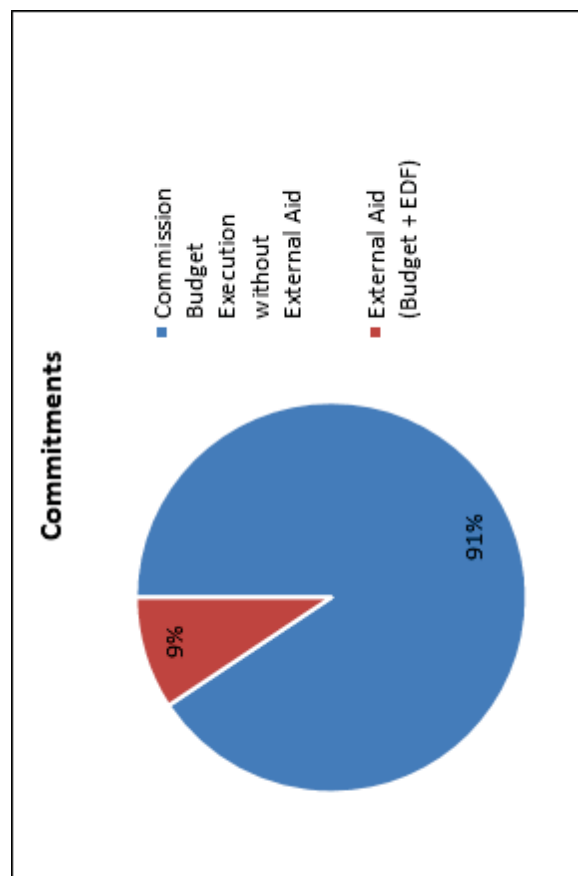
All amounts are displayed in million EUR.

	CD	ODA	Non - ODA
Budget DEVCO		Y	Y
EDF		Y	Y
Budget non-DEVCO		Y	Y

Table 1. Percentage of EU budget committed and disbursed on external assistance in 2018

	Commitment S	Disbursement S
Commission budget execution without external aid	157 578	142 829
External aid (budget + EDF)	16 225	13 728
Commission budget + EDF	173 803	156 557

Graphs Table 1



C D		ODA	Non-ODA
Budget DEVCO		Y	Y
EDF		Y	Y
Budget non-DEVCO		Y	Y

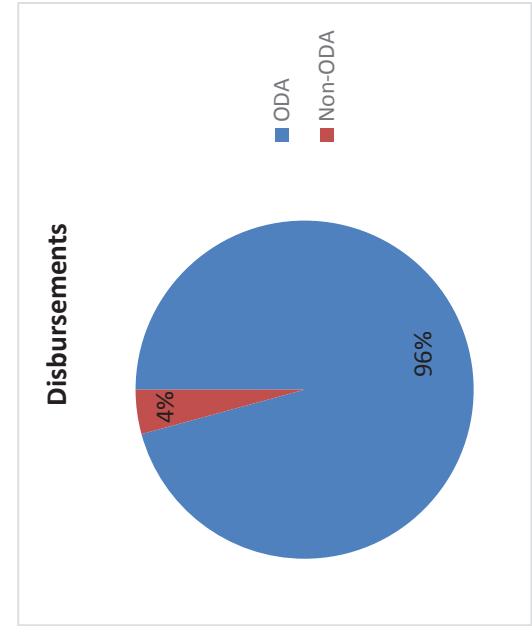
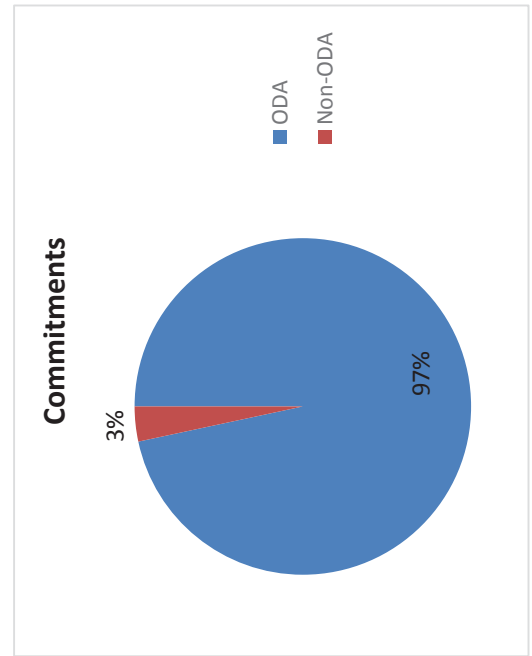
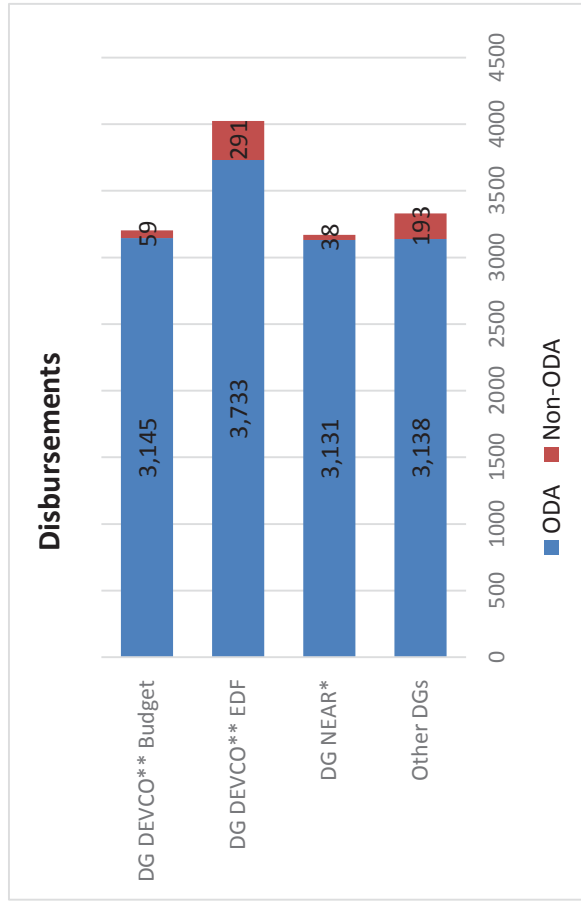
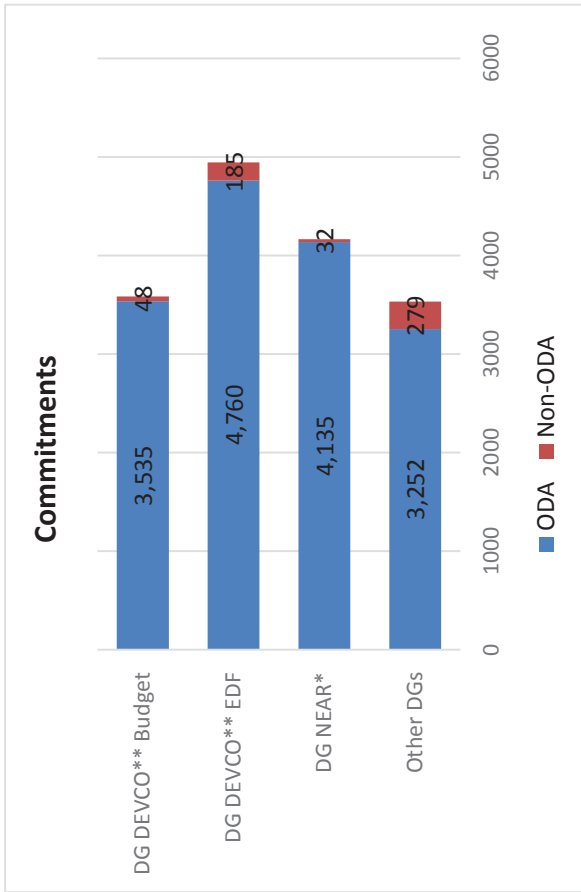
Table 2. Proportion of external assistance used for Official Development Aid (ODA) in 2018

	Commitments		Disbursements	
	ODA	Non-ODA	ODA	Non-ODA
DG DEVCO** budget	3 535	48	3 145	59
DG DEVCO** EDF	4 760	185	3 733	291
DG NEAR*	4 135	32	3 131	38
Other DGs	3 252	279	3 138	193
	15 681	544	13 147	581
				13 728

*DG NEAR = Directorate-General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate-General for International Cooperation and Development

Graphs Table 2



C	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	N	N
Budget non-DEVCO	Y	Y

Table 3A. General EU budget for external assistance in 2018 by policy area – Commitments

Heading/Policy area		Commitments		DG DEVCO		DG NEAR		Other DGS		
		Description	ODA	Non-ODA	ODA	Non-ODA	ODA	Non-ODA		
Regular contribution	4	01 - ECFIN	Economic and financial affairs	325				148		473
	4	04 - EMPL	Employment, social affairs and inclusion					20		20
	4	05 - AGRI	Agriculture and rural development					190	5	195
	4	07 - ENV	Environment					3		3
	4	13 - REGIO	Regional and urban policy					25	68	93
	4	14 - TAXUD	Taxation and customs union						1	1
	4	17 - SANTE	Health and food safety						0	0
	4	19 - FPI	Common foreign and security policy (CFSP)					348	22	370
	4		Cooperation with third countries under the Partnership Instrument (PI)				2	16	126	143
	4		Election observation missions (EOMs)					42		42
	4		Information outreach on the Union's external relations					13	3	16
	4		Instrument contributing to Stability and Peace (IcSP) – Crisis response, conflict prevention, peacebuilding and crisis preparedness					259	30	289
	4	20 - TRADE	Trade					5	13	18
	4	21 - DEVCO	Development and cooperation worldwide	32		9		0		42
	4		Development Cooperation Instrument (DCI)	2 794	6	103			2 902	
	4		European Instrument for Democracy and Human Rights (EIDHR)	131	6				136	

Cofinancing	4	IcSP – Global and trans-regional threats and emerging threats	73										73
	4	Instrument for Nuclear Safety Cooperation	32										32
	4	The European Union–Greenland partnership		32									32
	4	22 - NEAR			1 762	1	35						1 797
	4	Enlargement process and strategy			2 350	29	89						2 468
	4	European Neighbourhood Instrument (ENI)					19						19
	4	23 - ECHO						1 479					1 479
	4	EU Aid Volunteers initiative											
	4	Humanitarian aid, food assistance and disaster preparedness											
	4	The Union Civil Protection Mechanism								7			7
	4	Climate action								1		0	1
	4+5	Commission's administration		128	4	7	0	395			10		545
	4	All		3 514	48	4 128	32	3 196	279				11 198
			Regular contribution total										
		All	21		6		56					83	
		Cofinancing total	21		6		56					83	
		All	3 535	48	4 135	32	3 252	279				11 281	

*DG NEAR = Directorate-General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate-General for International Cooperation and Development

D		ODA	Non-ODA
Budget DEVCO		Y	Y
EDF		N	N
Budget non-DEVCO		Y	Y

Table 3B. General EU budget for external assistance in 2018 by policy area – Disbursements

Heading/Policy area	Disbursements	DG DEVCO		DG NEAR		Other DGS	
		ODA	Non-ODA	ODA	Non-ODA	ODA	Non-ODA
4	01 - ECFIN	275				143	418
4	04 - EMPL					21	21
4	05 - AGRI					98	103
4	07 - ENV					3	3
4	13 - REGIO					13	83
4	14 - TAXUD						1
4	17 - SANTE						0
4	19 - FPI					297	315
4	Regular contribution			1		41	114
4						45	45
4						14	16
4						260	261
4	20 - TRADE					5	17
4	21 - DEVCO	6	3			0	9
4		28	0	0		0	28

	4	DCI	2 482	9				108	0	2 599
	4	EIDHR	128	8						136
	4	IcSP – Global and trans-regional threats and emerging threats	60	4						65
	4	Instrument for Nuclear Safety Cooperation	38	1						38
	4	The European Union–Greenland partnership		30						30
	4	22 - NEAR			1 043	8		44	0	1 095
	4	Enlargement process and strategy			1 935	30		119	2	2 086
	4	ENI						15		15
	4	23 - ECHO						1 436		1 436
	4	EU Aid Volunteers initiative								
	4	Humanitarian aid, food assistance and disaster preparedness						9		9
	4	The Union Civil Protection Mechanism						1	0	1
	4	34 - CLIMA								
	4	Climate action								
	4+5	Commission's administration	125	4	8	0		388	10	535
		Regular contribution total	3 142	59	2 986	38		3 061	193	9 479
	4	All	3		145			76		225
		Cofinancing total	3		145			76		225
			3 145	59	3 131	38		3 138	193	9 704

*DG NEAR = Directorate-General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate-General for International Cooperation and Development

C		ODA	Non-ODA
Budget DEVCO		Y	Y
EDF		N	N
Budget non-DEVCO		Y	Y

Table 4A. General EU budget for external assistance in 2018 by policy area – Commitments

		Commitments													
Heading/Policy area		ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA II	HUMA	OTH	ADMIN		
Regular contribution	ODA	4	01 - ECFIN									473		473	
	4	04 - EMPL										20		20	
	4	05 - AGRI								190				190	
	4	07 - ENV										3		3	
	4	13 - REGIO								25				25	
	4	19 - FPI					42	259	348				28		677
	4	20 - TRADE											5		5
	4	21 - DEVCO		1 740	1 153		131	73	32		1 797		45		3 173
	4	22 - NEAR	2 438										1		4 236
	4	23 - ECHO										1 479	27		1 505
	4	34 - CLIMA										1			1
	4+	Commission's administration*	50		3	87	11	9	1	1	49	13	2	306	530
	5														
		ODA	2 488	1 740	1 156	87	183	340	33	348	2 061	1 491	605	306	10 839
	Non-ODA														
4	All	31		6		6	30		22	33		217		344	
4+															
5	All	1		0	0	0	1		0	1		5	7	14	
	Non-ODA	32		6	0	6	31		22	33		222	7	359	
	Regular contribution total	2 520	1 740	1 162	87	189	371	33	371	2 095	1 491	827	312	11 198	

Cofinancing	ODA	4	19 - FPI			12	13	0	2	42	1	1		
		4	21 - DEVCO	2	2									
		4	22 - NEAR	11					2					
		4	23 - ECHO							42	0			
	ODA	11	12	13	11	12	13	0	2	42	1	83		
	Cofinancing total	11	12	13	11	12	13	0	2	42	1	83		
		2 531	1 753	1 175	87	189	373	33	371	2 097	1 533	828	312	11 281

* Administration's expenditures under Heading 4 are included in instrument columns whereas administration's expenditure under Heading 5 are included in the Admin Instrument column.

D		ODA	Non-ODA
Budget DEVCO	Y	Y	Y
EDF	N	N	N
Budget non-DEVCO	Y	Y	Y

Table 4B. General EU budget for external assistance in 2018 by policy area – Disbursements

		Disbursements													
Regular contribution	Heading/Policy area	ENI	DCI GEO	DCI THEME	DCI	EIDHR	ICSP	INSC	CFSP	IPA II	HUMA	OTH	ADMIN		
		4	01 - ECFIN											418	
4	04 - EMPL									1		20		21	
4	05 - AGRI									98				98	
4	07 - ENV											3		3	
4	13 - REGIO									13		0		13	
4	19 - FPI					45	260		297			57		659	
4	20 - TRADE											5		5	
4	21 - DEVCO		1 479	1 102		128	60	38		1 086		42		2 849	
4	22 - NEAR	2 053										1		3 140	
4	23 - ECHO										1 436	24		1 460	
4	34 - CLIMA											1		1	
4+5	Commission's administration*	50		3	82	10	8	1	1	47	11	4	305	521	
ODA		2 102	1 479	1 105	82	183	329	39	297	1 246	1 447	575	305	9 189	
4	All	32	1	8	0	8	5	1	19	51		152		276	
4+5	All	1		0	0	0	0	0	0	2		3	7	13	
Non-ODA		33	1	8	0	8	5	1	19	53		155	7	290	

		Regular contribution total	2 135	1 480	1 113	82	191	334	40	316	1 299	1 447	730	311	9 479
Cofinancing	4	19 - FPI					0	0					1		1
	4	21 - DEVCO		2	7										9
	4	22 - NEAR	9							147		58	0		156
	4	23 - ECHO													59
	ODA		9	2	7		0	0			147	58	1		225
Cofinancing total		9	2	7		0	0			147	58	1		225	

2 145	1 482	1 120	82	191	334	40	316	1 446	1 506	731	311	9 704
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*Administration's expenditures under Heading 4 are included in instrument columns whereas administration's expenditure under Heading 5 are included in the Administration instrument column.

C D		ODA	Non-ODA
Budget DEVCO		N	N
EDF		Y	Y
Budget non-DEVCO		N	N

Table 5. European Development Fund (EDF) in 2018

Commitments		Disbursements			
Agreement	Type of contribution	Instruments	Agreement		
			Type of contribution		
			Instruments		
			ODA		
			Non-ODA		
Cotonou	Regular contribution	A Envelope	2 200	40	2 240
		B Envelope	166	5	171
		Implementation costs	154	1	155
		Intra-ACP allocations	532	239	771
		Regional allocations	664	6	671
	Regular contribution total		3 717	291	4 009
	Cofinancing	A Envelope	15		15
		Implementation costs	1		1
		Intra-ACP allocations	0		0
	Cofinancing total		15		15
Cotonou total		3 733	291	4 024	
Total EDF		3 733	291	4 024	

	C	ODA	Non-ODA
Budget DEVCO		Y	N
EDF		Y	N
Budget non-DEVCO		Y	N

Table 6A. Sectoral breakdown of ODA managed by the European Commission in 2018 – Commitments

Commitments	DG DEVCO** budget	DG DEVCO** EDF	DG NEAR*	Other DGs	Total
Social infrastructure and services	1 929	1 808	2 003	923	6 663
Education	476	60	640	285	1 461
Education, level unspecified	226	27	216	132	602
Basic education	25	2	196	19	242
Secondary education	193	6	204		402
Post-secondary education	31	25	24	135	216
Health	163	185	26		374
Health, general	7	127	13		146
Basic health	157	58	13		228
Non-communicable diseases (NCDs)					
Population policies/programmes and reproductive health	66	227	0		293
Population policies/programmes and reproductive health	66	227	0		293
Water and sanitation	55	166	171		392
Water and sanitation	55	166	171		392
Government and civil society	932	785	849	637	3 203

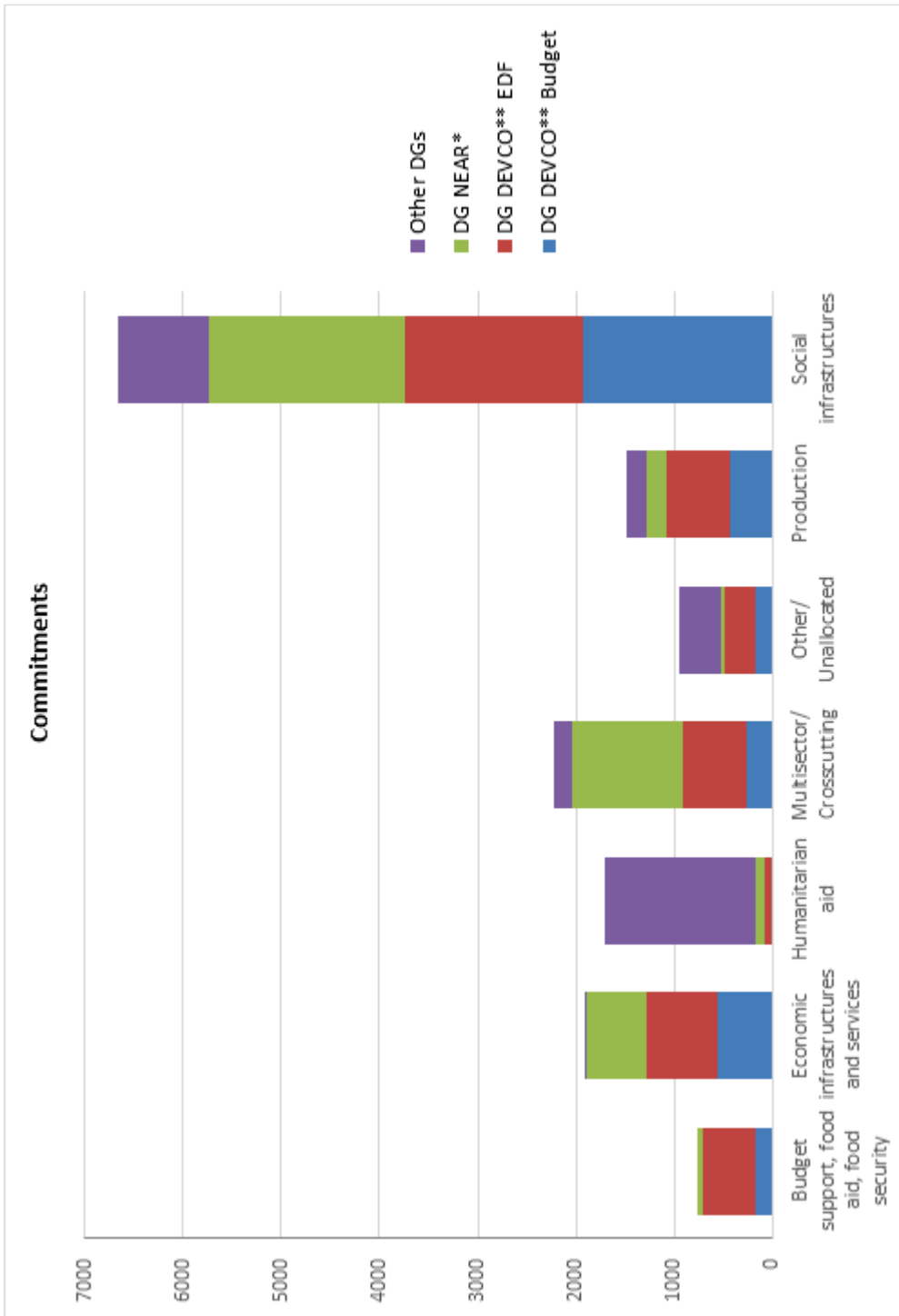
Government and civil society, general	754	692	744	154	2 343
Conflict prevention and resolution, peace and security	178	93	106	483	860
Other social infrastructure and services	237	385	317	0	940
Other social infrastructure and services	237	385	317	0	940
Economic infrastructure and services	555	736	603	15	1 909
Transport and storage	16	348	241		605
Transport and storage	16	348	241		605
Communications	15	100	10		126
Communications	15	100	10		126
Energy	158	259	236	5	658
Energy policy	115	77	121	5	318
Energy generation, renewable sources	9	120	116		245
Energy generation, non-renewable sources	3				3
Hybrid energy plants					
Nuclear energy plants	32				32
Heating, cooling and energy distribution		61			61
Banking and financial services	325	1	17	10	353
Banking and financial services	325	1	17	10	353
Business and other services	41	29	98		167
Business and other services	41	29	98		167
Production sectors	438	642	201	200	1 481
Agriculture, forestry and fishing	312	473	41	190	1 016
Agriculture	184	396	41	190	810
Forestry	43	4			47
Fishing	85	73			158
Industry, mineral resources and mining, construction	107	85	124	6	321
Industry	107	85	124	6	315
Mineral resources and mining					6
Construction					
Trade and tourism	19	84	36	5	144

	19	79	9	5	112
		5	27		32
Trade policy and regulations and trade-related adjustment					
Tourism					
Multisector/Cross-cutting	257	651	1 137	170	2 216
General environmental protection	178	274	206	7	664
General environmental protection	178	274	206	7	664
Other multisector	80	378	932	163	1 552
Other multisector	80	378	932	163	1 552
Commodity aid and general programme assistance	168	545	50		763
GBS	111	515	50		677
GBS	111	515	50		677
Developmental food assistance	57	30			87
Developmental food assistance	57	30			87
Humanitarian aid	10	64	102	1 527	1 702
Emergency response			102	1 477	1 579
Emergency response			102	1 477	1 579
Reconstruction relief and rehabilitation		9			9
Reconstruction relief and rehabilitation		9			9
Disaster preparedness	10	54		50	114
Disaster preparedness	10	54		50	114
Other: Administrative costs of donors/Unallocated/Unspecified	178	314	39	417	947
Administrative costs of donors	128	158	7	395	689
Administrative costs of donors	128	158	7	395	689
Unallocated/Unspecified	50	155	32	22	259
Unallocated/Unspecified	50	155	32	22	259
	3 535	4 760	4 135	3 252	15 681

*DG NEAR = Directorate-General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate-General for International Cooperation and Development

Graph Table 6A



D	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget non-DEVCO	Y	N

Table 6B. Sectoral breakdown of ODA managed by the European Commission in 2018 – Disbursements

Disbursements

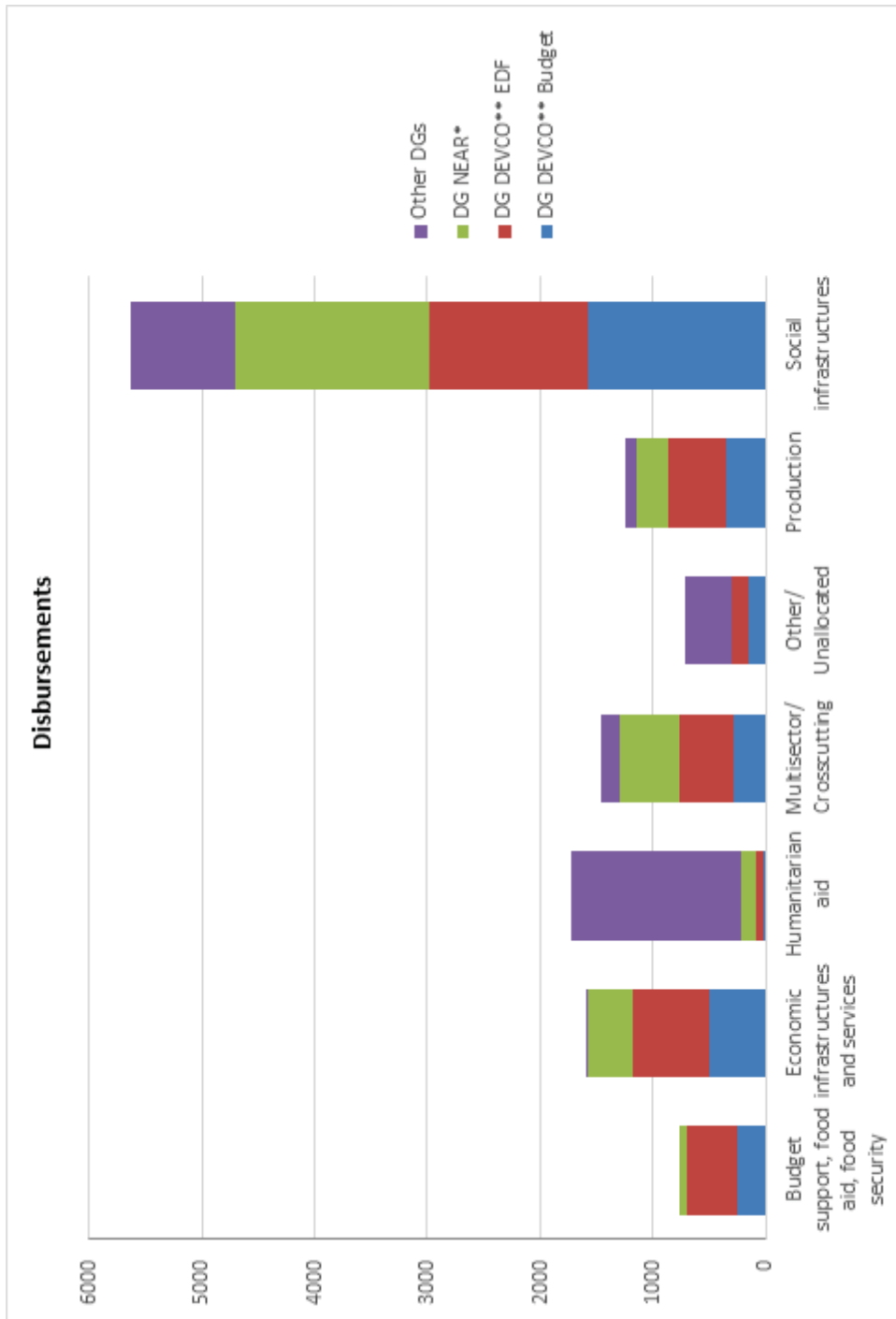
Sector of destination	DG DEVCO** budget	DG DEVCO** EDF	DG NEAR*	Other DGs	Total
Social infrastructure and services	1 579	1 407	1 713	927	5 626
Education	227	232	252	345	1 056
Basic education	68	133	11	25	238
Education, level unspecified	123	39	196	176	534
Post-secondary education	7	14	12	143	175
Secondary education	29	46	33	1	109
Health	212	328	108	3	650
Basic health	179	261	93	2	536
Health, general	32	67	15	0	114
Non-communicable diseases (NCDs)	0	0	0	0	0
Population policies/programmes and reproductive health	6	7	7	7	20
Population policies/programmes and reproductive health	6	7	7	7	20
Water and sanitation	60	168	99	0	326
Water and sanitation	60	168	99	0	326

Government and civil society	938	574	1 040	574	3 126
Conflict prevention and resolution, peace and security	162	62	61	400	684
Government and civil society, general	776	512	980	174	2 442
Other social infrastructure and services	136	99	206	6	447
Other social infrastructure and services	136	99	206	6	447
Economic infrastructure and services	503	673	403	18	1 596
Transport and storage	21	393	128	4	545
Transport and storage	21	393	128	4	545
Communications	15	29	22	0	65
Communications	15	29	22	0	65
Energy	169	212	166	8	555
Energy generation, non-renewable sources		1		1	1
Energy generation, renewable sources	57	78	18	1	154
Energy policy	72	34	127	6	239
Heating, cooling and energy distribution	3	98	20	1	122
Hybrid energy plants		0			0
Nuclear energy plants	37		1		38
Banking and financial services	285	13	44	5	346
Banking and financial services	285	13	44	5	346
Business and other services	13	27	44	1	85
Business and other services	13	27	44	1	85
Production sectors	350	513	286	105	1 254
Agriculture, forestry and fishing	260	421	76	99	855
Agriculture	209	381	66	98	754
Fishing	14	27	4		45
Forestry	36	13	6	0	56
Industry, mineral resources and mining, construction	47	21	157	1	226
Construction	0	0	0		0
Industry	47	16	156		219
Mineral resources and mining	0	5	1	1	7

Trade and tourism	43	71	53	5	173
Tourism	4	2	6	5	12
Trade policy and regulations and trade-related adjustment	39	69	48		161
Multisector/Cross-cutting	294	469	526	170	1 459
General environmental protection	149	89	69	16	324
General environmental protection	149	89	69	16	324
Other multisector	144	380	457	154	1 135
Other multisector	144	380	457	154	1 135
Commodity aid and general programme assistance	252	452	59		763
GBS	99	331	55		485
GBS	99	331	55		485
Developmental food assistance	153	121	4		278
Developmental food assistance	153	121	4		278
Humanitarian aid	19	69	135	1 507	1 729
Emergency response	6	42	109	1 443	1 600
Emergency response	6	42	109	1 443	1 600
Reconstruction relief and rehabilitation	5	1	19	4	29
Reconstruction relief and rehabilitation	5	1	19	4	29
Disaster preparedness	7	26	7	60	100
Disaster preparedness	7	26	7	60	100
Other: Administrative costs of donors/Unallocated/Unspecified	149	150	10	411	720
Administrative costs of donors	126	148	8	389	671
Administrative costs of donors	126	148	8	389	671
Unallocated/Unspecified	22	2	2	22	49
Unallocated/Unspecified	22	2	2	22	49
	3 145	3 733	3 131	3 138	13 147

*DG NEAR = Directorate-General for Neighbourhood and Enlargement Negotiations **DG DEVCO = Directorate-General for International Cooperation and Development

Graph Table 6B



C	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget non-DEVCO	Y	Y

Table 7A. Country breakdown of European Commission development aid in 2018 – Commitments

Commitments	Country/Region	Income group	DG DEVCO** budget	DG DEVCO** EDF	DG NEAR*	Other DGs	Total
Part I: Developing countries and territories (Official Development Assistance, ODA)							
	Bilateral		3 445	4 760	4 023	3 248	15 476
	Europe		9	0	2 110	560	2 680
	Albania	UMICS			95	15	110
	Belarus	UMICS			30		30
	Bosnia-Herzegovina	UMICS			84	7	91
	Europe, regional	UNALLOC	7		539	141	688
	Kosovo	LMICS			91	84	176
	Moldova	LMICS			51		51
	Montenegro	UMICS			39	7	46
	North Macedonia	UMICS		0	89	13	102
	Serbia	UMICS			184	40	224
	Turkey	UMICS		0	756	191	947
	Ukraine	LMICS	2		152	61	215

Africa	578	3 348	573	971	5 470
Africa	167	680		6	852
Africa, regional	167	680		6	852
Africa (north of Sahara)	0		573	82	655
Algeria			45	1	46
Egypt	0		56		56
Libya			18	60	78
Morocco			202		202
North of Sahara, regional	0		37	19	56
Tunisia			215	2	217
Africa (south of Sahara)	411	2 668		884	3 962
Angola		22			22
Benin		47			47
Botswana		3			3
Burkina Faso		41		3	44
Burundi		15			15
Cameroon		43		2	45
Cape Verde		10			10
Central African Republic		87		127	214
Chad		31			31
Congo		39			39
Côte d'Ivoire	10	29			39
Democratic Republic of the Congo	10	55		81	145
Djibouti	7	23			30
Eswatini		3			3
Ethiopia		100		200	300
Gambia		96			96
Ghana		13			13
Guinea		45			45
Guinea-Bissau		58			58

Kenya	LMICS		45		0	45
Lesotho	LDCS		42			42
Liberia	LDCS		15		0	15
Madagascar	LDCS		83		1	85
Malawi	LDCS		22			22
Mali	LDCS		224		38	262
Mauritania	LDCS		33			33
Mauritius	UMICS		8			8
Mozambique	LDCS		200		11	211
Niger	LDCS		103		31	134
Nigeria	LMICS	8	43		7	58
Rwanda	LDCS		5			5
Sao Tome and Principe	LDCS		0			0
Senegal	LDCS	5	138		1	143
Sierra Leone	LDCS		35		0	35
Somalia	LDCS		42		84	126
South Africa	UMICS	20				20
South of Sahara, regional	UNALLOC	351	550		193	1 093
South Sudan	LDCS		5			5
Saint Helena	UMICS		22			22
Sudan	LDCS				105	105
Tanzania	LDCS		100			100
Togo	LDCS	1	20			20
Uganda	LDCS		65			65
Zambia	LDCS		99			99
Zimbabwe	Other LICs		13		0	13

America		416	292	83	791
America		109			109
America, regional	UNALLOC	109			109
America (North and Central America)		228	290	3	520
Antigua and Barbuda	UMICS		5		5
Belize	UMICS		14		14
Cuba	UMICS	6	4		10
Dominica	UMICS		14		14
Dominican Republic	UMICS	5	29		34
El Salvador	LMICS	34		0	35
Grenada	UMICS		0		0
Guatemala	LMICS	17			17
Haiti	LDCS		9		9
Honduras	LMICS	68			68
Mexico	UMICS	0			0
Montserrat	UMICS		19		19
Nicaragua	LMICS	68		3	71
North and Central America, regional	UNALLOC	30			30
West Indies, regional	UNALLOC		196		196
America (South America)		79	2	81	161
Argentina	UMICS	0			0
Bolivia	LMICS	3			3
Brazil	UMICS			5	5
Colombia	UMICS	4		0	5
Ecuador	UMICS	45		3	48
Paraguay	UMICS	12		0	12
South America, regional	UNALLOC	15		3	18
Suriname	UMICS		2		2
Venezuela	UMICS			69	69

Asia		1 292	18	731	785	2 826
Asia		21			0	21
Asia, regional	UNALLOC	21			0	21
Asia (Far East Asia)		207	18		35	260
Cambodia	LDCS	114				114
China	UMICS				1	1
Far East Asia, regional	UNALLOC				3	3
Indonesia	LMICS				3	3
Laos	LDCS	73				73
Mongolia	LMICS	0				0
Philippines	LMICS	1			28	29
Thailand	UMICS	6				6
Timor-Leste	LDCS		18			18
Vietnam	LMICS	13				13
Asia (Middle East Asia)		128		603	582	1 313
Iran	UMICS	24				24
Iraq	UMICS	88			75	163
Jordan	LMICS			77	1	78
Lebanon	UMICS			64	22	86
Middle East, regional	UNALLOC	1		1	5	6
Syria	LMICS			219	277	496
West Bank and Gaza Strip	LMICS	0		243	72	314
Yemen	LDCS	16			130	146
Asia (South and Central Asia)		936		129	168	1 233
Afghanistan	LDCS	240			0	240
Armenia	LMICS			36		36
Azerbaijan	UMICS			14		14
Bangladesh	LDCS	201			67	267
Bhutan	LDCS	0				0
Central Asia, regional	UNALLOC	103		79	1	104
Georgia	LMICS				32	112

India	LMICS					2	2
Kyrgyzstan	LMICS	12					12
Maldives	UMICS	5					5
Myanmar	LDCS	288					288
Nepal	LDCS	9			0		9
Pakistan	LMICS	1			67		68
South and Central Asia, regional	UNALLOC	11					11
Sri Lanka	LMICS	41					41
Tajikistan	LMICS	0					0
Turkmenistan	UMICS	0					0
Uzbekistan	LMICS	25					25
Oceania		3	199				202
Oceania		3	199				202
Fiji	UMICS	3					3
Oceania, regional	UNALLOC		66				66
Palau	UMICS		2				2
Papua New Guinea	LMICS		85				85
Tonga	UMICS		2				2
Vanuatu	LDCS		25				25
Wallis and Futuna	UMICS		20				20
Developing countries		1 148	903	608	849		3 507
Developing countries, unspecified		1 148	903	608	849		3 507
Developing countries, unspecified	UNALLOC	1 148	903	608	849		3 507
Bilateral, core contributions to NGOs and other private bodies/PPPs				5			5
Bilateral, core contributions to NGOs and other private bodies/PPPs				5			5
Bilateral, core contributions to NGOs and other private bodies/PPPs				5			5
Bilateral, core contributions to NGOs and other private bodies/PPPs				5			5

Multilateral (inflows)						
	90	107	4	201		
UN agency, fund or commission	4	102	0	107		107
UN agency, fund or commission	4	102	0	107		107
FAO	0			0		0
OHCHR	4			4		4
UNEP			0	0		0
UNFCCC			0	0		0
UNRWA		102		102		102
Other multilateral institution	86	5	4	94		94
Other multilateral institution	86	5	4	94		94
Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM)	85	5		90		90
Multilateral Fund for the Implementation of the Montreal Protocol	1		0	1		1
Other multilateral institution			3	3		3
Part II: Countries and territories in transition (non ODA-eligible countries)						
Bilateral	40	53	183	280		280
Europe	40	53	177	274		274
Europe	32		34	67		67
Cyprus	32		34	67		67
Greenland			34	34		34
Africa				32		32
Africa (south of Sahara)		10		10		10
Seychelles		10		10		10
America	4	11		15		15
America (North and Central America)	4	11		15		15
Anguilla		3		3		3
Saint Kitts and Nevis		5		5		5
Trinidad and Tobago	4			4		4
Turks and Caicos Islands		3		3		3

Asia					2		2
Asia (Middle East Asia)					2		2
Israel					2		2
	MADCTS						
Oceania				32			32
Oceania				32			32
French Polynesia				30			30
Pitcairn Islands				2			2
Other			4		2	143	148
Other			4		2	143	148
MADCT unallocated			4		2	143	148
Multilateral (inflows)						6	6
Other multilateral institution						6	6
Other multilateral institution						6	6
Other multilateral institution						6	6
Part II: Other unallocated					18	3	21
Part II: Other unallocated					18	3	21
Sub-total PI+PII			3 575	4 813	4 156	3 438	15 982
Sub-total PI+PII			3 575	4 813	4 156	3 438	15 982
ODA Countries other flows			8	132	10	94	243
ODA Countries other flows			8	132	10	94	243
NON-ODA Countries other flows							
NON-ODA Countries other flows							
Total committed amount			3 583	4 945	4 166	3 532	16 225

*DG NEAR = Directorate-General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate-General for International Cooperation and Development

D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget non-DEVCO	Y	Y

Table 7B. Country breakdown of European Commission development aid in 2018 – Disbursements

Disbursements	Country/Region	Income group	DG DEVCO** budget	DG DEVCO** EDF	DG NEAR*	Other DGs	Total
Part I: Developing countries and territories (ODA)							
	Bilateral		3 073	3 595	3 021	3 133	12 822
	Europe		76	0	1 593	369	2 038
	Europe		76	0	1 593	369	2 038
	Albania	UMICS	1		74	6	81
	Belarus	UMICS	3		21	1	25
	Bosnia-Herzegovina	UMICS	1		51	9	61
	Europe, regional	UNALLOC	52	0	318	59	430
	Kosovo	LMICS	1		48	78	126
	Moldova	LMICS	0		41	1	42
	Montenegro	UMICS	1		28	12	40
	North Macedonia	UMICS	0	0	84	7	91
	Serbia	UMICS	1		172	31	203
	States Ex-Yugoslavia	UNALLOC				1	1
	Turkey	UMICS	5	0	553	116	674

Ukraine	LMICS	11	203	49	263
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Africa		848	2 972	492	979	5 292
Africa		178	192	27	1	399
Africa, regional	UNALLOC	178	192	27	1	399
Africa (north of Sahara)		11		466	64	541
Algeria	UMICS	1		32	9	43
Egypt	LMICS	2		80	6	88
Libya	UMICS	1		11	38	50
Morocco	LMICS	2		176	1	179
North of Sahara, regional	UNALLOC	0		40	2	43
Tunisia	LMICS	4		128	8	139
Africa (south of Sahara)		660	2 780		913	4 352
Angola	LDCS	1	28		0	30
Benin	LDCS	2	68			71
Botswana	UMICS	0	2			2
Burkina Faso	LDCS	7	126		36	170
Burundi	LDCS	6	33		3	41
Cameroon	LMICS	7	38		22	67
Cape Verde	LMICS	2	10			11
Central African Republic	LDCS	22	39		47	108
Chad	LDCS	6	81		67	154
Comoros	LDCS	1	9			10
Congo	LMICS	4	15		0	19
Côte d'Ivoire	LMICS	13	63		1	78
Democratic Republic of the Congo	LDCS	22	103		66	191
Djibouti	LDCS	2	25		1	28
Equatorial Guinea	UMICS	0				0
Eritrea	LDCS	2	6			8
Eswatini	LMICS	4	8			12
Ethiopia	LDCS	3	147		68	218

Gabon	UMICS	1	3	0	4
Gambia	LDCS	4	38	1	43
Ghana	LMICS	6	59	4	65
Guinea	LDCS	3	72	4	79
Guinea-Bissau	LDCS	4	19	0	23
Kenya	LMICS	14	59	20	93
Lesotho	LDCS	0	10	1	11
Liberia	LDCS	4	26	1	30
Madagascar	LDCS	6	48	9	63
Malawi	LDCS	4	61	1	66
Mali	LDCS	10	115	75	200
Mauritania	LDCS	3	36	14	54
Mauritius	UMICS	2	21		23
Mozambique	LDCS	7	46	3	56
Namibia	UMICS	1	15		15
Niger	LDCS	2	116	95	213
Nigeria	LMICS	8	157	71	236
Rwanda	LDCS	2	75	1	79
Sao Tome and Principe	LDCS	1	2	0	4
Senegal	LDCS	2	38	6	47
Sierra Leone	LDCS	5	58	0	63
Somalia	LDCS	14	71	141	226
South Africa	UMICS	35		2	37
South of Sahara, regional	UNALLOC	368	458	11	837
South Sudan	LDCS	6	25	55	86
Saint Helena	UMICS		10		10
Sudan	LDCS	7	93	41	141
Tanzania	LDCS	6	110	9	125
Togo	LDCS	5	33		38
Uganda	LDCS	13	36	31	80
Zambia	LDCS	3	27		30

	Zimbabwe	Other LICs	7	40	8	55
America			412	212	87	712
America		UNALLOC	37			37
America, regional			37			37
America (North and Central America)			193	186	37	415
Antigua And Barbuda		UMICS	0	0	0	1
Belize		UMICS	4	5		9
Costa Rica		UMICS	1		1	1
Cuba		UMICS	8	2	1	11
Dominica		UMICS	2	11	0	14
Dominican Republic		UMICS	6	17	2	25
El Salvador		LMICS	28		7	35
Grenada		UMICS	0	0		0
Guatemala		LMICS	16		2	18
Haiti		LDCS	8	98	15	120
Honduras		LMICS	52		1	53
Jamaica		UMICS	16	22		37
Mexico		UMICS	6		3	9
Montserrat		UMICS		6		6
Nicaragua		LMICS	18		2	19
North and Central America, regional		UNALLOC	21	0	3	25
Panama		UMICS	5			5
Saint Lucia		UMICS	2	1		3
Saint Vincent and the Grenadines		UMICS	1	4		5
West Indies, regional		UNALLOC	1	19		20
America (South America)			182	26	51	259
Argentina		UMICS	1		2	3
Bolivia		LMICS	36		1	37
Brazil		UMICS	10		2	12
Colombia		UMICS	55		16	71

Ecuador	UMICS								1	12
Guyana	UMICS		24							24
Paraguay	UMICS								2	21
Peru	UMICS								1	17
South America, regional	UNALLOC								12	41
Suriname	UMICS				3					5
Venezuela	UMICS								13	16
Asia			1 225	11	808	842	2 885			
Asia			12		1	9	22		9	22
Asia, regional	UNALLOC		12		1	9	22		9	22
Asia (Far East Asia)			234	11		27	271		27	271
Cambodia	LDCS		75			1	76		1	76
China	UMICS		8			2	10		2	10
Far East Asia, regional	UNALLOC		7			4	11		4	11
Indonesia	LMICS		12			4	17		4	17
Laos	LDCS		27			1	28		1	28
Malaysia	UMICS		1			0	2		0	2
Mongolia	LMICS		12			1	13		1	13
North Korea	Other LICs		4			0	4		0	4
Philippines	LMICS		21			10	32		10	32
Thailand	UMICS		8			1	9		1	9
Timor-Leste	LDCS		2			0	13		0	13
Vietnam	LMICS		55			2	57		2	57
Asia (Middle East Asia)			187		659	603	1 449		603	1 449
Iran	UMICS		7			8	14		8	14
Iraq	UMICS		104			128	232		128	232
Jordan	LMICS		4			55	135		55	135
Lebanon	UMICS		2			67	172		103	172
Middle East, regional	UNALLOC		9			9	25		7	25
Syria	LMICS		10			319	483		154	483
West Bank and Gaza Strip	LMICS		7			188	252		57	252

	Yemen	LDCS	44	148	202	136
Asia (South and Central Asia)						
Afghanistan	LDCS	333			57	390
Armenia	LMICS	4	43		1	47
Azerbaijan	UMICS	2	17		1	20
Bangladesh	LDCS	82			49	131
Bhutan	LDCS	12			0	13
Central Asia, regional	UNALLOC	21	1		6	27
Georgia	LMICS	2	88		37	127
India	LMICS	14			5	19
Kazakhstan	UMICS	2			1	4
Kyrgyzstan	LMICS	34			2	36
Maldives	UMICS	0			0	1
Myanmar	LDCS	56			13	69
Nepal	LDCS	30			3	34
Pakistan	LMICS	98			17	115
South Asia, regional	UNALLOC	23			4	28
South and Central Asia, regional	UNALLOC	1			1	2
Sri Lanka	LMICS	21			2	23
Tajikistan	LMICS	27			1	28
Turkmenistan	UMICS	5			0	5
Uzbekistan	LMICS	23			1	24

Oceania		12	105	1	118
Oceania		12	105	1	118
Cook Islands	UMICS		1		1
Fiji	UMICS	5	5	0	10
Kiribati	LDCS		3		3
Marshall Islands	UMICS		2		2
Nauru	UMICS		1		1
Niue	UMICS		0		0
Oceania, regional	UNALLOC	1	28		29
Papua New Guinea	LMICS	2	26	0	29
Samoa	UMICS	3	11		14
Solomon Islands	LDCS	1	6		7
Tonga	UMICS		4	0	4
Tuvalu	LDCS		2		2
Vanuatu	LDCS	0	3		3
Wallis and Futuna	UMICS		13		13
Developing countries		499	294	127	1 776
Developing countries, unspecified		499	294	127	1 776
Developing countries, unspecified	UNALLOC	499	294	127	1 776
Bilateral, core contributions to NGOs and other private bodies/PPPs		8	6	4	18
Bilateral, core contributions to NGOs and other private bodies/PPPs		8	6	4	18
Bilateral, core contributions to NGOs and other private bodies/PPPs		8	6	4	18
Bilateral, core contributions to NGOs and other private bodies/PPPs		8	6	4	18

Multilateral (inflows)						
	65	132	107	4	307	
UN agency, fund or commission	4		107	0	112	
UN agency, fund or commission	4		107	0	112	
FAO	0				0	
OHCHR	4				4	
UNEP				0	0	
UNFCCC				0	0	
UNRWA			107		107	
Other multilateral institution	60	132		4	195	
Other multilateral institution	60	132		4	195	
Global Alliance for Vaccines and Immunization		25			25	
GFATM	60	107			167	
Multilateral Fund for the Implementation of the Montreal Protocol	0			0	0	
Other multilateral institution				3	3	
Part II: Countries and territories in transition (non ODA-eligible countries)						
Bilateral	52	51	25	108	236	
Bilateral	52	51	25	102	231	
Europe	36		19	60	115	
Europe	36		19	60	115	
Bulgaria				6	6	
Croatia			7		7	
Cyprus				26	26	
Estonia	0				0	
Greenland	30				30	
Romania				26	26	
Russia	6		12	2	20	
Africa	1	1			1	
Africa (south of Sahara)	1	1			1	
Seychelles	1	1			1	

America	5	35	0	40
America (North and Central America)	2	33		34
Anguilla		5		5
Bahamas		1		1
Barbados	1	1		2
British Virgin Islands		0		0
Curaçao		0		0
Netherlands Antilles		11		11
Saint Pierre and Miquelon		7		7
Sint Maarten		0		0
Saint Kitts and Nevis	0	0		0
Trinidad and Tobago	0	0		1
Turks and Caicos Islands		7		7
America (South America)	4	2	0	6
Chile	3			3
Falkland Islands		2		2
Uruguay	1		0	1
Asia	2	6	7	15
Asia (Far East Asia)	0		5	5
Hong Kong, China			0	0
South Korea	0		4	4
Taiwan			0	0
Asia (Middle East Asia)	2		2	10
Israel	2		1	9
Saudi Arabia			1	1
United Arab Emirates	0		1	1
Oceania		16	0	16
Oceania		16	0	16
French Polynesia		15		15
New Caledonia		0		0
Pitcairn Islands		1	0	1

Other	8	0	0	0	36	44
Other	8	0	0	0	36	44
MADCT unallocated	8	0	0	0	36	44
MADCTS						
Multilateral (inflows)					6	6
Other multilateral institution					6	6
Other multilateral institution					6	6
Other multilateral institution					6	6
Other multilateral institution					6	6
Part II: Other unallocated	1			2	12	16
Part II: Other unallocated	1			2	12	16
Sub-total PI+PII	3 199	3 784		3 159	3 258	13 399
Sub-total PI+PII	3 199	3 784		3 159	3 258	13 399
ODA Countries other flows	6	240		10	72	328
ODA Countries other flows	6	240		10	72	328
NON-ODA Countries other flows						
NON-ODA Countries other flows						
NON-ODA Countries other flows						
NON-ODA Countries other flows						
Total committed amount	3 204	4 024	3 169	3 330	13 728	

*DG NEAR = Directorate-General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate-General for International Cooperation and Development

	C D	ODA	Non-ODA
Budget DEVCO		Y	N
EDF		Y	N
Budget non-DEVCO		Y	N

Table 8. Distribution of ODA by OECD sector and country grouping in 2018

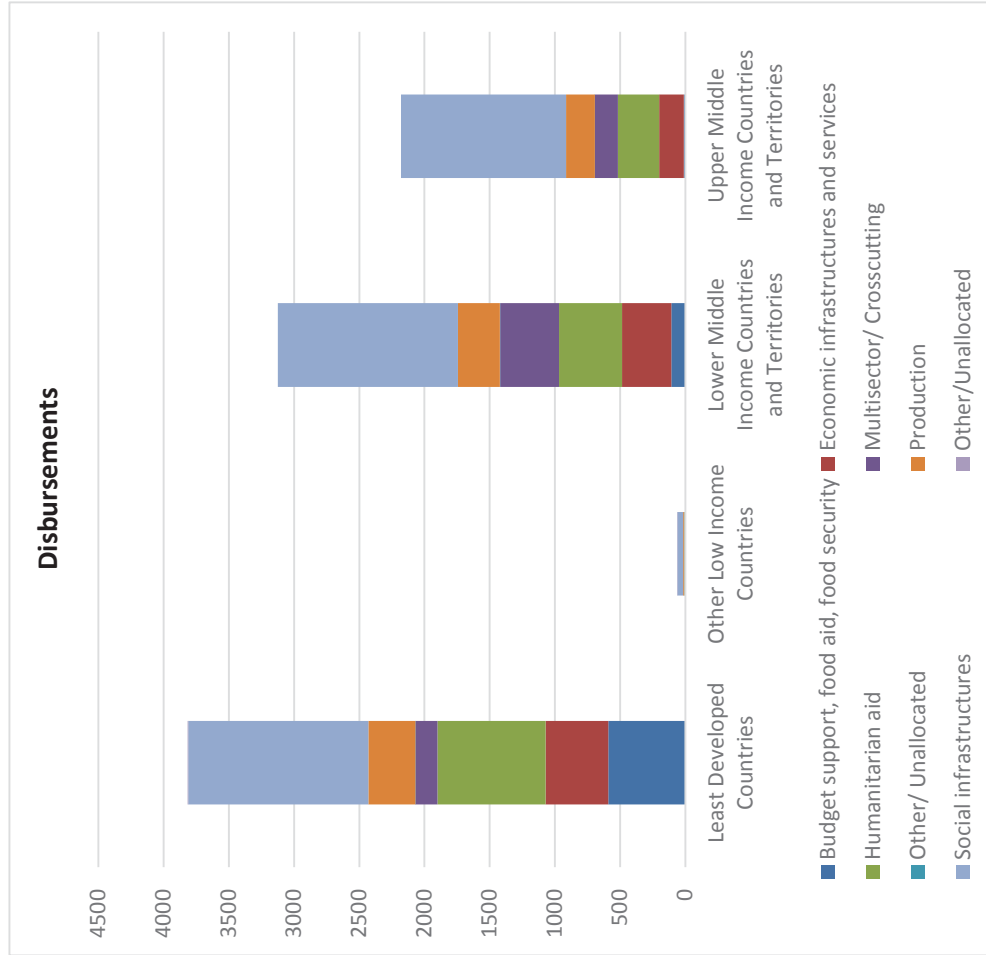
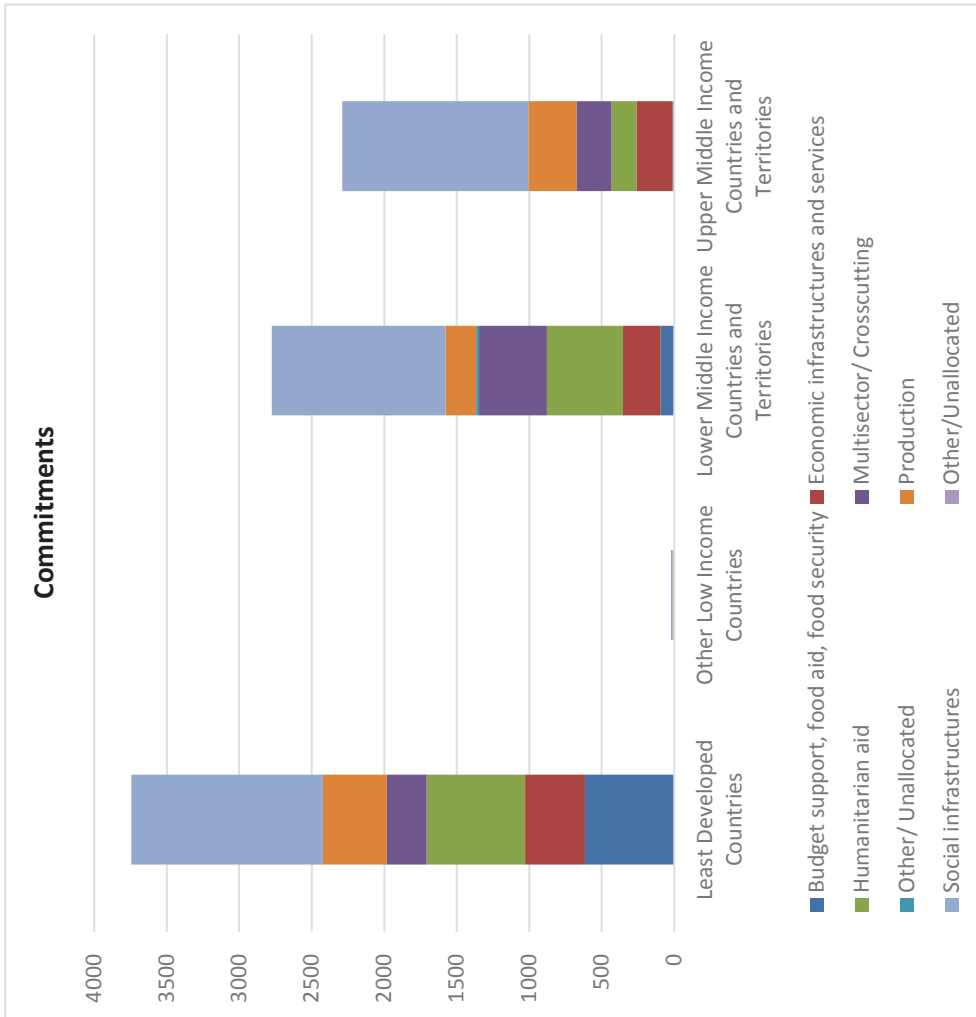
Income group	ODA per capita (EUR)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Cross-cutting	Other/ Unallocated	Production	Social infrastructures	
		Least developed countries (LDCs)	616	412	679	273	2	441	1 318
Other low-income countries	0.3				1		7	4	13
Lower middle-income countries and territories	1.02	94	259	525	467	21	211	1 198	2 776
Upper middle-income countries and territories	0.93	11	249	173	240	0	332	1 282	2 287
LDC + OLIC + LMIC +UMIC		721	920	1 377	982	24	991	3 803	8 816
Other	N/A	42	989	325	1 234	924	490	2 860	6 865
Other		42	989	325	1 234	924	490	2 860	6 865
		763	1 909	1 702	2 216	947	1 481	6 663	15 681

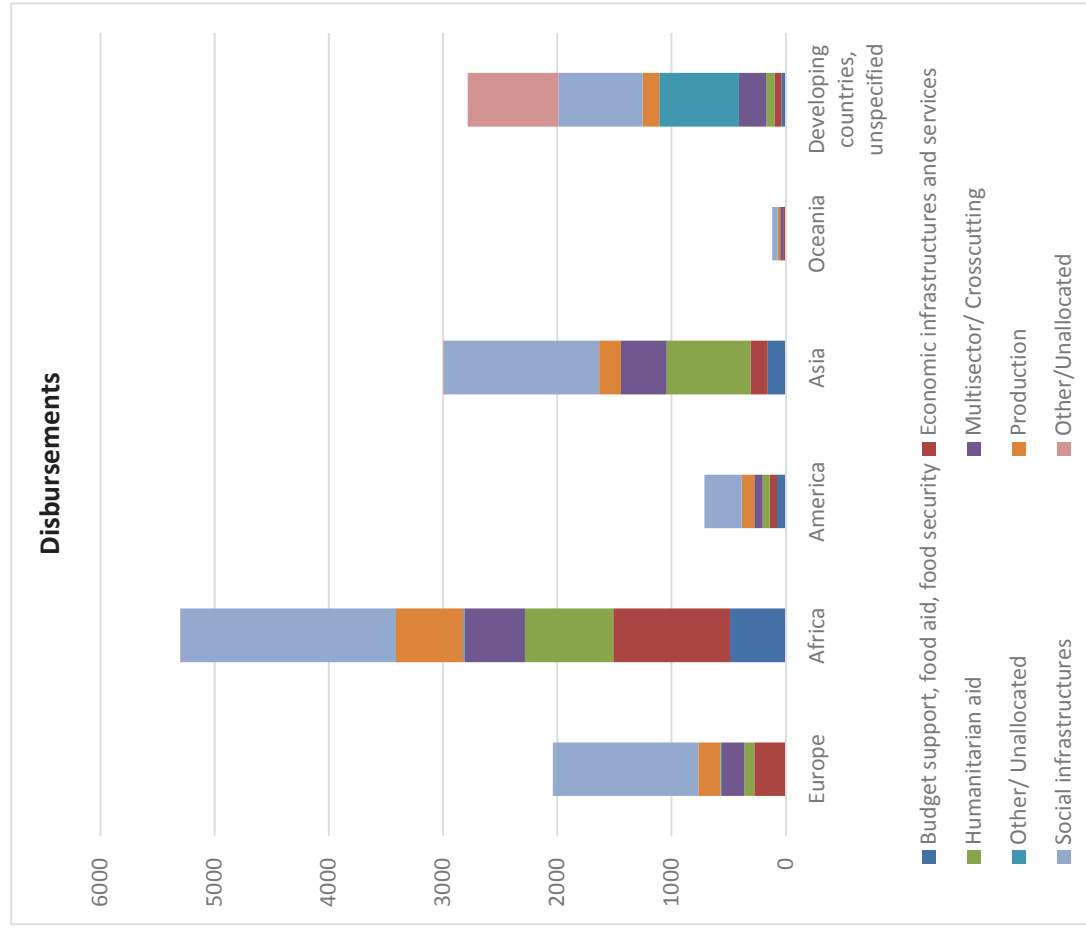
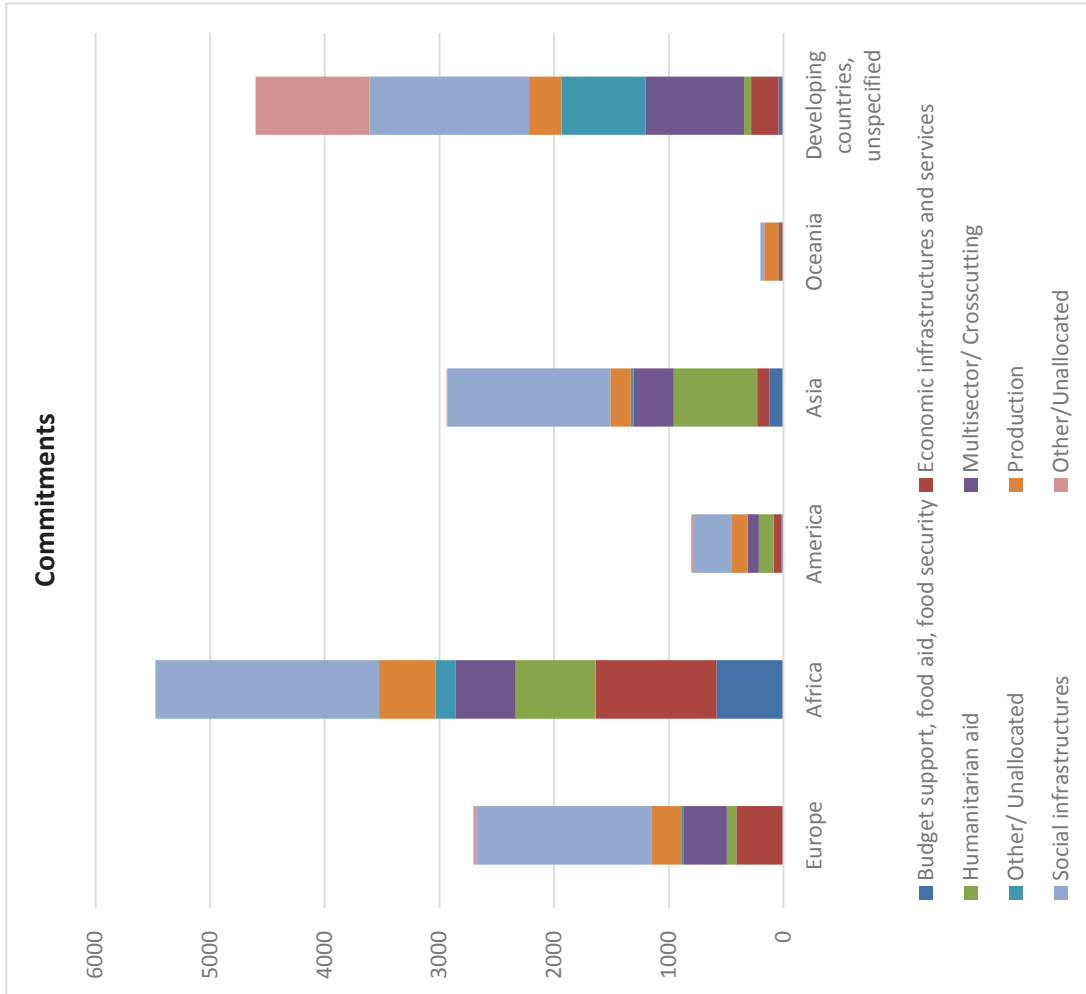
Disbursements										
Income group	ODA per capita (EUR)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Cross-cutting	Other/ Unallocated	Production	Social infrastructures		
LDCs	3.8	590	481	829	169	1	360	1 383		3 812
Other low-income countries	1.42	4		3	2		7	44		60
Lower middle-income countries and territories	1.15	108	377	485	451	2	320	1 382		3 124
Upper middle-income countries and territories	0.89	12	188	316	176	1	221	1 266		2 180
LDC + OLIC + LMIC +UMIC		714	1 045	1 632	799	4	907	4 076		9 176
Other	N/A	49	551	97	660	716	347	1 550		3 971
Other		49	551	97	660	716	347	1 550		3 971
		763	1 596	1 729	1 459	720	1 254	5 626		13 147

Commitments										
Region	ODA per capita (EUR)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Cross-cutting	Other/ Unallocated	Production	Social infrastructures		
Europe	17.12		411	83	373	18	261	1 534		2 680
Africa	4.32	584	1 053	698	523	175	494	1 942		5 470
America	1.28	16	71	128	99		135	342		791
Asia	0.71	121	107	730	351	20	180	1 419		2 928
Oceania	17.58		27	2	13	0	127	34		202
Developing countries, unspecified		42	239	61	857	734	284	1 393		3 611
		763	1 909	1 702	2 216	947	1 481	6 663		15 681

Disbursements										
Region	ODA per capita (EUR)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Cross-cutting	Other/ Unallocated	Production	Social infrastructures		
Europe	13.03	1	275	86	196	10	197	1 273		2 038
Africa	4.18	488	1 022	775	527	12	587	1 887		5 298
America	1.15	76	66	60	72	0	111	325		712
Asia	0.72	159	148	736	401	1	190	1 358		2 992
Oceania	10.27	1	23	1	23		24	46		118
Developing countries, unspecified		38	62	71	240	696	145	736		1 988
		763	1 596	1 729	1 459	720	1 254	5 626		13 147

Graphs Table 8





C	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget non-DEVCO	Y	N

Table 9A. ODA recipient country by main OECD sector in 2018 – Commitments

Commitments

Country	ODA per capita (EUR)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Cross-cutting	Other/ Unallocated	Production	Social infrastructures	Total
LDCs									
Afghanistan	6.75	111			5	0		124	240
Angola	0.74				11			12	22
Bangladesh	1.62			59	2			206	267
Benin	4.16		42					5	47
Bhutan	0.07				0				0
Burkina Faso	2.27	5	15				8	16	44
Burundi	1.38		3					12	15
Cambodia	7.13				7		85	22	114
Central African Republic	45.83			91	9		32	83	214
Chad	2.07				10	2		19	31
Democratic Republic of the Congo	1.79		5	70	29			41	145
Djibouti	30.83						1	28	30
Ethiopia	2.85		35	200			45	20	300
Gambia	45.69	55	35				4	2	96
Guinea	3.55	26	10				5	4	45
Guinea-Bissau	30.90		5		22		3	28	58
Haiti	0.79							9	9

Laos	10.63					1				5				67	73
Lesotho	18.99													42	42
Liberia	3.17			9		79				7				0	15
Madagascar	3.31													6	85
Malawi	1.18													22	22
Mali	14.15	170								36				57	262
Mauritania	7.56					18				4				11	33
Mozambique	7.12			124		41	11			27				8	211
Myanmar	5.39	10				9				8				261	288
Nepal	0.29					1				8				0	9
Niger	6.26	86							0					48	134
Rwanda	0.41													5	5
Sao Tome and Principe	1.96													0	0
Senegal	9.05	118				5	1							20	143
Sierra Leone	4.64	35												0	35
Somalia	8.52			42			15							69	126
South Sudan	0.39													5	5
Sudan	2.60						105							0	105
Tanzania	1.74			20		20				40				20	100
Timor-Leste	13.89													18	18
Togo	2.56													5	20
Uganda	1.51			15										12	65
Vanuatu	90.58			53										25	25
Yemen	5.18						128							13	146
Zambia	5.79									99					99
		616	412	679	273	2	441	1 318	3 741						

Other low-income countries					1					7				4	13
Zimbabwe	0.77														
					1					7				4	13

Armenia	12.29			29				8	36
Bolivia	0.27							3	3
Cameroon	1.86	28		8				5	45
Cape Verde	18.32		10					4	10
Congo	7.34	15						15	39
Egypt	0.57	10						46	56
El Salvador	5.42			0				34	35
Eswatini	2.01							3	3
Georgia	28.52	10			0		101		112
Ghana	0.46	10			3				13
Guatemala	0.98	5					12		17
Honduras	7.38						53	15	68
India	0.00						2		2
Indonesia	0.01			3					3
Ivory Coast	1.61		29	1			8		39
Jordan	8.00	30						48	78
Kenya	0.91	27		18				0	45
Kosovo	95.91	43		0		0		132	176
Kyrgyzstan	2.06			1				12	12
Moldova	12.53			23				28	51
Mongolia	0.06			0					0
Morocco	5.65		50	25				127	202
Nicaragua	11.34		5					56	71
Nigeria	0.30			11	1		11	34	58
Pakistan	0.34			1		67		0	68
Papua New Guinea	10.30	4					81		85
Philippines	0.28			1		21		7	29
Sri Lanka	1.94			1				40	41
Syria	27.15			219		260		17	496
Tajikistan	0.04			0					0
Tunisia	18.83	6		80			45	68	217
Ukraine	4.85	56		5		29		125	215
Uzbekistan	0.79			10			15		25
Vietnam	0.13	5		3			2		13
West Bank and territories	84.62	10		28		148		230	416

Gaza Strip	94	259	525	467	21	211	1 198	2 776
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Albania	37.69	10	5	6	12	92	110
Algeria	1.11				10	26	46
Antigua and Barbuda	52.21					0	5
Argentina	0.00					14	0
Azerbaijan	1.37	5				10	14
Belarus	3.17	14		15			30
Belize	37.37						14
Bosnia-Herzegovina	26.06			18	32	41	91
Botswana	1.31			2		2	3
Brazil	0.02					5	5
China	0.00					1	1
Colombia	0.09				0	4	5
Cuba	0.83	4		5		0	10
Dominica	184.05	3					14
Dominican Republic	3.16			5		27	34
Ecuador	2.88		3	6	26	16	48
Fiji	3.31					2	3
Grenada	1.85					0	0
Iran	0.30					2	24
Iraq	4.25	6		8	8	2	163
Lebanon	14.10	14	40	2	3	109	86
Libya	12.23	13				71	78
Maldives	11.47	7					5
Mauritius	6.25	5				8	8
Mexico	0.00					0	0
Montenegro	73.13			7	17	23	46
Montserrat	3 744.00	5			14		19
North Macedonia	48.94	28		14	10	50	102
Upper middle-income countries and territories	11						

Palau	72.73					1		0					1	2
Paraguay	1.77					3							0	12
Serbia	31.88		83			40							71	224
South Africa	0.35												10	20
Saint Helena	4 943.67					22							2	22
Suriname	2.66												2	2
Thailand	0.09												6	6
Tonga	18.43					2							6	2
Turkey	11.73			55		49	69	151				623	947	0
Turkmenistan	0.01			69									1	69
Venezuela	2.17													20
Wallis and Futuna	1 633.33					20								
		11	249	173	240	0	332	1 282	2 287					
Other		42	989	325	1 234	924	490	2 860	6 865					
		42	989	325	1 234	924	490	2 860	6 865					
		763	1 909	1 702	2 216	947	1 481	6 663	15 681					

	D	ODA	Non-ODA
Budget DEVCO		Y	N
EDF		Y	N
Budget non-DEVCO		Y	N

Table 9B. ODA recipient country by main OECD sector in 2018 – Disbursements

Disbursements

Country	ODA per capita (EUR)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Cross-cutting	Other/ Unallocated	Production	Social infrastructures	Total
Afghanistan	10.99	99		47	12	0	45	186	390
Angola	1.01		0		0		18	12	30
Bangladesh	0.79	17	2	41	1		6	64	131
Benin	6.33	21	12		1	0	15	22	71
Bhutan	15.77			0	4		2	7	13
Burkina Faso	8.85	31	36	33	1	0	19	50	170
Burundi	3.82	3	3	2	2		4	27	41
Cambodia	4.75		0	0	1		9	65	76
Central African Republic	23.24	18	3	25	7		0	56	108
Chad	10.32	44	0	63	8		4	35	154
Comoros	12.49		4		0		0	5	10
Democratic Republic of the Congo	2.35	0	26	59	30		6	70	191
Djibouti	28.76	0	1	1	2		1	23	28
Eritrea	1.55	0	4			0	1	2	8
Ethiopia	2.08	0	50	91	6		26	45	218
LDCs									

Gambia	20.30	30	3	1	0	0	0	1	8	43
Guinea	6.21	21	22	1	0	0	0	1	34	79
Guinea-Bissau	12.47	0	3		2			5	13	23
Haiti	10.94	52	19	15	11	0	0	4	19	120
Kiribati	28.94		3		0			2	0	3
Laos	4.10	0	0	0	0			2	25	28
Lesotho	4.79	2	1	1	0			0	6	11
Liberia	6.42	6	10		1	0	0	3	10	30
Madagascar	2.46	13	12	5	7			8	18	63
Malawi	3.56		8	2	2	0	0	17	37	66
Mali	10.80	48	28	39	1			11	73	200
Mauritania	12.21	0	15	14	11	0	0	0	13	54
Mozambique	1.88	1	17	2	5	0	0	6	24	56
Myanmar	1.29	12	0	12	2			7	36	69
Nepal	1.15	0	0	2	2	0	0	2	29	34
Niger	9.92	7	34	39	5	0	0	45	83	213
Rwanda	6.49	0	33	1	1			34	10	79
Sao Tome and Principe	18.63		2		1			0	1	4
Senegal	2.97	1	17	2	2			1	24	47
Sierra Leone	8.32	24	22	2	0		0	3	14	63
Solomon Islands	11.70								7	7
Somalia	15.33	10	5	104	12	0	0	10	85	226
South Sudan	6.84	7		60	1			4	14	86
Sudan	3.49	85		39	1			6	10	141
Tanzania	2.18	2	51	10	2	0	0	2	58	125
Timor-Leste	9.72		2	0	5			4	4	13
Togo	4.93	16			7				13	38
Tuvalu	183.62		14	30	2			20	0	2
Uganda	1.87		0		3			3	13	80
Vanuatu	10.90		0		0			0	0	3
Yemen	4.82	17	1	86	11			0	20	136
Zambia	1.77		13		0			3	13	30
		590	481	829	169	1	360	1 383	3 812	

	4	0	2	7	44	1	4
Other low-income countries	4	3	2	7	44	43	55
North Korea	4	0				1	4
Zimbabwe	1	3	2	7		43	
	4	3	2	7	44		60
Armenia	0	9	0	15		23	47
Bolivia	2	0	2	6	0	26	37
Cameroon		1	2	35	0	6	67
Cape Verde	8	2		1	0	1	11
Congo		2	6	8		3	19
Egypt		2	4	11	0	33	88
El Salvador		0	0	1		32	35
Eswatini		0	0	5		6	12
Georgia		11	22	19	0	76	127
Ghana		33	4	8	0	21	65
Guatemala		0		11		5	18
Honduras	9	4	4	19		17	53
India		4	2	1		11	19
Indonesia		1	4	3		7	17
Ivory Coast	19	18	14	16		11	78
Jordan		27	0	3		60	135
Kenya		11	1	19		35	93
Kosovo		9	2	10		105	126
Kyrgyzstan		3	1	4		28	36
Moldova		1	1	12	0	28	42
Mongolia		3	0	1		9	13
Morocco	52	1	21	30		75	179
Nicaragua		0	2	2		14	19
Nigeria	7	17	7	4		139	236
Pakistan	2		37	2	0	66	115
Papua New Guinea	1		9	4		16	29
Philippines		9	1	0		17	32

Sri Lanka	1.11						7	0	3	12	23
Syria	26.43	6		138		266			4	69	483
Tajikistan	3.16		1	0		1			7	20	28
Tunisia	12.06	2	19	1		12		0	12	94	139
Ukraine	5.95		104	21		14		1	19	105	263
Uzbekistan	0.75					4		0	12	8	24
Vietnam	0.59		45	1		0			2	9	57
West Bank and Gaza Strip	72.88	0	6	140		1			13	199	359
		108	377	485	2	451		320	1 382	3 124	

Albania	27.57		10	3		16			14	38	81
Algeria	1.03		2	8		2			8	23	43
Antigua and Barbuda	6.58			1						0	1
Argentina	0.07		1							2	3
Azerbaijan	2.05		0			3	0	1	1	16	20
Belarus	2.65		7	0		3	0	3	3	12	25
Belize	24.42		4	0		0		1	1	4	9
Bosnia-Herzegovina	17.33		1	10		4	0	4	4	41	61
Botswana	0.79							0	0	2	2
Brazil	0.06	1	1			2		0	0	8	12
China	0.01		2	0		3		1	1	4	10
Colombia	1.46		4	10		21		11	11	25	71
Cook Islands	56.01		1							0	1
Costa Rica	0.30	1	3	0		0		0	0	1	1
Cuba	0.92	8	3	1					2	5	11
Dominica	184.01		3	1					2	0	14
Dominican Republic	2.28		5	2		4		4	4	10	25
Ecuador	0.71		1	3		0		4	4	4	12
Equatorial Guinea	0.35									0	0

Fiji	11.07	0	0	0	6	4	10
Gabon	1.88	1	0	0	0	3	4
Grenada	4.00	11	0	8	0	0	0
Guyana	31.34	2	8	0	0	5	24
Iran	0.17	3	105	0	16	5	14
Iraq	6.06	0	0	0	0	124	232
Jamaica	12.81	0	0	0	21	21	37
Kazakhstan	0.20	1	90	4	0	3	4
Lebanon	28.32	2	9	1	13	66	172
Libya	7.83	0	0	0	1	38	50
Malaysia	0.06	2	0	0	1	1	2
Maldives	1.23	0	0	0	1	1	1
Marshall Islands	28.30	2	0	0	0	0	2
Mauritius	17.92	1	0	0	1	20	23
Mexico	0.07	0	1	0	0	7	9
Montenegro	64.11	2	0	9	6	23	40
Montserrat	1 155.50	1	0	1	6	0	6
Namibia	6.00	1	0	0	0	14	15
Nauru	116.36	0	0	0	0	0	1
Niue	74.62	2	3	50	9	27	0
North Macedonia	43.92	0	0	0	0	0	91
Panama	1.20	0	0	0	1	5	5
Paraguay	3.05	0	0	0	1	19	21
Peru	0.53	0	1	3	0	12	17
Samoa	70.91	14	4	25	31	14	14
Serbia	28.97	1	0	2	3	130	203
South Africa	0.66	10	0	2	0	31	37
Saint Helena	2 319.11	2	0	0	0	0	10
Saint Lucia	19.25	2	0	0	2	1	3
Saint Vincent and Grenadines	48.55	3	0	0	1	2	5
Suriname	8.17	4	0	1	1	0	5
Thailand	0.13	69	0	1	1	7	9
Tonga	39.88	4	0	0	0	0	4
Turkey	8.34	69	42	15	66	482	674

	Turkmenistan	0.93																					
	Venezuela	0.50	2			2		12			1												
	Wallis and Futuna	1 056.46				12		0			0												
			12	188	316	176	1	221	1 266	2 180													

Other			49	551	97	660	716	347	1 550	3 971
			49	551	97	660	716	347	1 550	3 971

			763	1 596	1 729	1 459	720	1 254	5 626	13 147
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	C	ODA	Non-ODA
Budget DEVCO		Y	N
EDF		Y	N
Budget non-DEVCO		N	N

Table 10A. DEVCO in 2018: A closer look. Sectoral breakdown per region – Commitments

Commitments	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Social infrastructure and services	0	1 394	328	868	34	1 112	3 737
Education	0	95	67	361	2	11	536
Basic education		2		25			27
Education, level unspecified	0	21	1	226		6	253
Post-secondary education		50			2	5	56
Secondary education		22	67	111			199
Health		163	4	47	3	131	348
Basic health		40		41	3		215
Health, general		123	4	6		131	133
Non-communicable diseases (NCDs)							
Population policies/programmes and reproductive health		82		10	2	200	293
Population policies/programmes and reproductive health		82		10	2	200	293
Water and sanitation		145	25	17	16	19	221
Water and sanitation		145	25	17	16	19	221
Government and civil society		562	177	267	12	699	1 717
Conflict prevention and resolution, peace and security		90	50	63		68	271

Government and civil society, general			472	127	204	12	631	1 446
Other social infrastructure and services			348	54	165		54	622
Other social infrastructure and services			348	54	165		54	622
Economic infrastructure and services	4	4	1 011	71	45	27	134	1 291
Transport and storage			348	9	6			363
Transport and storage			348	9	6			363
Communications			79			24	13	115
Communications			79			24	13	115
Energy	4	4	210	55	38	3	107	417
Energy generation, non-renewable sources					3			3
Energy generation, renewable sources			99	19	5	2	4	129
Energy policy			50	35	20	1	85	192
Heating, cooling and energy distribution			61					61
Hybrid energy plants								
Nuclear energy plants	4	4			10		18	32
Banking and financial services			326					326
Banking and financial services			326					326
Business and other services			49	8			13	70
Business and other services			49	8			13	70
Production sectors	1	1	434	135	177	127	206	1 079
Agriculture, forestry and fishing	1	1	310	43	103	127	201	785
Agriculture			257	43	18	95	165	579
Fishing			42		85	31		158
Forestry			11				36	47
Industry, mineral resources and mining, construction			95	33	58		5	191
Construction								
Industry			95	33	58		5	191
Mineral resources and mining								
Trade and tourism			29	59	15	0		104
Tourism				5				5

Trade policy and regulations and trade-related adjustment	29	54	15	0	99
Multisector/Cross-cutting	390	99	71	13	336
General environmental protection	87	58	42	13	252
General environmental protection	87	58	42	13	252
Other multisector	303	41	30		84
Other multisector	303	41	30		84
Commodity aid and general programme assistance	534	16	121		42
GBS	504	11	111		627
GBS	504	11	111		627
Developmental food assistance	30	5	10		42
Developmental food assistance	30	5	10		42
Humanitarian aid	5	59	8	2	73
Emergency response					
Emergency response	5	5			9
Reconstruction relief and rehabilitation					
Reconstruction relief and rehabilitation	5	5			9
Disaster preparedness		54	8	2	64
Disaster preparedness		54	8	2	64
Other: Administrative costs of donors/Unallocated/Unspecified	4	157	20	0	310
Administrative costs of donors					286
Administrative costs of donors					286
Unallocated/Unspecified	4	157	20	0	24
Unallocated/Unspecified	4	157	20	0	24

9	3 926	707	1 310	202	2 141	8 294
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	D	ODA	Non-ODA
Budget DEVCO		Y	N
EDF		Y	N
Budget non-DEVCO		N	N

Table 10B. DEVCO in 2018: A closer look. Sectoral breakdown per region – Disbursements

Disbursements	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Social infrastructure and services	50	1 379	294	744	46	473	2 986
Education	5	134	27	163	7	123	459
Basic education		39	0	52		111	202
Education, level unspecified	5	39	17	93	1	8	162
Post-secondary education	0	14	1	2	0	4	21
Secondary education		42	9	17	7	0	75
Health	3	203	9	80	0	245	540
Basic health	1	139	5	70	0	227	441
Health, general	2	65	4	10		18	99
Non-communicable diseases (NCDs)			0				0
Population policies/programmes and reproductive health		8	2	3		0	13
Population policies/programmes and reproductive health	0	151	32	21	23	1	228
Water and sanitation		151	32	21	23	1	228
Water and sanitation	0	151	32	21	23	1	228
Government and civil society	41	770	167	429	16	89	1 512

Conflict prevention and resolution, peace and security	5	72	42	73								32	224
Government and civil society, general	36	699	125	356			16					58	1 288
Other social infrastructure and services	1	114	56	48			0		15				235
Other social infrastructure and services	1	114	56	48			0					15	235
Economic infrastructure and services	9	933	65	95	23	50							1 176
Transport and storage	0	377	30	6	0								414
Transport and storage	0	377	30	6	0								414
Communications	0	20	5	7	12	0							44
Communications	0	20	5	7	12	0							44
Energy	8	223	22	72	11	46							381
Energy generation, non-renewable sources	1				0								1
Energy generation, renewable sources	83		9	6	6						32		135
Energy policy	48		2	49	2						5		106
Heating, cooling and energy distribution	88		11		3								101
Hybrid energy plants	0												0
Nuclear energy plants	3		0	16							9		37
Banking and financial services	8	291	0	5							2		297
Banking and financial services	8	291	0	5							2		297
Business and other services	0	23	8	6	0						3		40
Business and other services	0	23	8	6	0						3		40
Production sectors	3	520	111	126	24	78							863
Agriculture, forestry and fishing	3	444	69	84	23	58							680
Agriculture	1	404	60	68	10						46		590
Fishing	2	19	1	10	11						1		42
Forestry	2	20	9	5	2						11		49
Industry, mineral resources and mining, construction	1	23	26	15	0	4							68
Construction	0				0								0
Industry	1	21	26	15							0		63
Mineral resources and mining	1	1	0	0							4		5
Trade and tourism		54	16	27	1	17							115

Tourism			2	2	2	1		6
Trade policy and regulations and trade-related adjustment			51	14	25		17	108
Multisector/Cross-cutting	4	487	70	102	23	76	762	
General environmental protection	4	117	26	14	15	63	238	
General environmental protection	4	117	26	14	15	63	238	
Other multisector	0	370	43	88	9	14	524	
Other multisector	0	370	43	88	9	14	524	
Commodity aid and general programme assistance	1	433	76	155	1	38	704	
GBS		286	44	99			430	
GBS		286	44	99			430	
Developmental food assistance	1	147	32	55	1	38	274	
Developmental food assistance	1	147	32	55	1	38	274	
Humanitarian aid	1	62	9	12	0	3	88	
Emergency response		40	2	6			48	
Emergency response		40	2	6			48	
Reconstruction relief and rehabilitation		1	1	4	0		6	
Reconstruction relief and rehabilitation		1	1	4	0		6	
Disaster preparedness	1	22	5	2	0	3	33	
Disaster preparedness	1	22	5	2	0	3	33	
Other: Administrative costs of donors/Unallocated/Unspecified	9	10	0	1		279	299	
Administrative costs of donors		8				266	274	
Administrative costs of donors		8				266	274	
Unallocated/Unspecified	9	2	0	1		13	24	
Unallocated/Unspecified	9	2	0	1		13	24	
	76	3 825	624	1 235	118	999	6 878	

	C	ODA	Non-ODA
Budget DEVCO		N	N
EDF		N	N
Budget non-DEVCO		Y	N

Table 11A. Budget non-DEVCO in 2018: A closer look. Sectoral breakdown per region – Commitments

Commitments	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Social infrastructure and services	1 533	548	14	551		280	2 926
Education	727	35		12		152	925
Basic education	179	35		1		0	214
Education, level unspecified	210			11		127	348
Post-secondary education	134					25	159
Secondary education	204						204
Health	21					5	26
Basic health	8					5	13
Health, general	13						13
Population policies/programmes and reproductive health	0						0
Population policies/programmes and reproductive health	0						0
Water and sanitation	101	10		60			171
Water and sanitation	101	10		60			171
Government and civil society	568	465	14	316		123	1 486
Conflict prevention and resolution, peace and security	88	266	14	191		29	589
Government and civil society, general	480	198	0	125		94	897
Other social infrastructure and services	116	38		163			318

Other social infrastructure and services	116	38	163	318
Economic infrastructure and services	408	42	63	618
Transport and storage	225	9	5	241
Transport and storage	225	9	5	241
Communications	7	3		10
Communications	7	3		10
Energy	110	20	8	241
Energy generation, renewable sources	13		5	116
Energy policy	97	20	3	126
Heating, cooling and energy distribution				
Nuclear energy plants				
Banking and financial services	0	7	20	27
Banking and financial services	0	7	20	27
Business and other services	65	3	30	98
Business and other services	65	3	30	98
Production sectors	260	61	3	401
Agriculture, forestry and fishing	231			231
Agriculture	231			231
Fishing				
Forestry				
Industry, mineral resources and mining, construction	20	34	3	130
Construction				
Industry	20	28	3	124
Mineral resources and mining		6		6
Trade and tourism	9	27	0	41
Tourism		27		27
Trade policy and regulations and trade-related adjustment	9		0	14
Multisector/Cross-cutting	373	133	280	1 307
General environmental protection	103	0	5	213
General environmental protection	103	0	5	213

General environmental protection	103	0	5			105	213
Other multisector	270	133	275		417	1 095	
Other multisector	270	133	275			417	1 095
Commodity aid and general programme assistance		50					50
GBS		50					50
GBS		50					50
Developmental food assistance							
Developmental food assistance							
Humanitarian aid	83	693	722	69	61	1 629	
Emergency response	83	672	705	57	61	1 579	
Emergency response	83	672	705	57	61	1 579	
Reconstruction relief and rehabilitation							
Reconstruction relief and rehabilitation							
Disaster preparedness		21	17	12		50	
Disaster preparedness		21	17	12		50	50
Other: Administrative costs of donors/Unallocated/Unspecified	14	18	0		424	456	
Administrative costs of donors					402	402	402
Administrative costs of donors					402	402	402
Unallocated/Unspecified	14	18	0		22	53	
Unallocated/Unspecified	14	18	0		22	53	53
	2 671	1 544	1 619	83	1 470	7 387	

	D	ODA	Non-ODA
Budget DEVCO		N	N
EDF		N	N
Budget non-DEVCO		Y	N

Table 11B. Budget non-DEVCO in 2018: A closer look. Sectoral breakdown per region – Disbursements

Disbursements	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Social infrastructure and services	1 222	508	32	614	0	263	2 640
Education	234	62	8	76		218	598
Basic education	23	1	0	12		0	37
Education, level unspecified	167	29		14		162	372
Post-secondary education	37	17	8	38		56	155
Secondary education	6	16		13			34
Health	81	23	0	6			110
Basic health	76	19					95
Health, general	5	5	0	6			15
Population policies/programmes and reproductive health	0	7		0			7
Population policies/programmes and reproductive health	0	7		0			7
Water and sanitation	32	9		55		3	99
Water and sanitation	32	9		55		3	99
Government and civil society	794	382	24	377	0	37	1 614
Conflict prevention and resolution, peace and security	76	198	4	174		8	461
Government and civil society, general	718	184	20	202	0	29	1 153

Other social infrastructure and services	81	24	0	101		6	212
Other social infrastructure and services	81	24	0	101		6	212
Economic infrastructure and services	267	88	1	53		11	420
Transport and storage	94	29		8		1	132
Transport and storage	94	29		8		1	132
Communications	17	2		1		2	22
Communications	17	2		1		2	22
Energy	123	25	1	19		6	174
Energy generation, renewable sources	3	0		16			19
Energy policy	111	13	1	2		6	133
Heating, cooling and energy distribution	8	11		0		1	21
Nuclear energy plants	1			0			1
Banking and financial services	27	0		22			49
Banking and financial services	27	0		22			49
Business and other services	5	33	1	3		2	44
Business and other services	5	33	1	3		2	44
Production sectors	193	67	0	63		66	391
Agriculture, forestry and fishing	125	36		12		1	174
Agriculture	124	28		11		1	164
Fishing	1	3					4
Forestry		6		1			7
Industry, mineral resources and mining, construction	49	14		33		61	158
Construction	0					0	0
Industry	48	14		33		60	156
Mineral resources and mining	1	0				1	2
Trade and tourism	20	16	0	18		4	59
Tourism	3	0		2			6
Trade policy and regulations and trade-related adjustment	16	16	0	16		4	53
Multisector/Cross-cutting	192	40	2	299		164	696

General environmental protection	53	4	1	6		21	85
General environmental protection	53	4	1	6		21	85
Other multisector	139	36	1	292		143	611
Other multisector	139	36	1	292		143	611
Commodity aid and general programme assistance		55		4			59
GBS		55		0			55
GBS		55		0			55
Developmental food assistance				4			4
Developmental food assistance				4			4
Humanitarian aid	86	712	52	724	0	68	1 642
Emergency response	71	693	37	685	0	66	1 552
Emergency response	71	693	37	685	0	66	1 552
Reconstruction relief and rehabilitation	8			14		1	23
Reconstruction relief and rehabilitation	8			14		1	23
Disaster preparedness	6	19	15	25		1	67
Disaster preparedness	6	19	15	25		1	67
Other: Administrative costs of donors/Unallocated/Unspecified	2	2		0		417	422
Administrative costs of donors						397	397
Administrative costs of donors						397	397
Unallocated/Unspecified	2	2		0		20	24
Unallocated/Unspecified	2	2		0		20	24
	1 962	1 472	87	1 757	1	990	6 269

C	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget non-DEVCO	Y	N

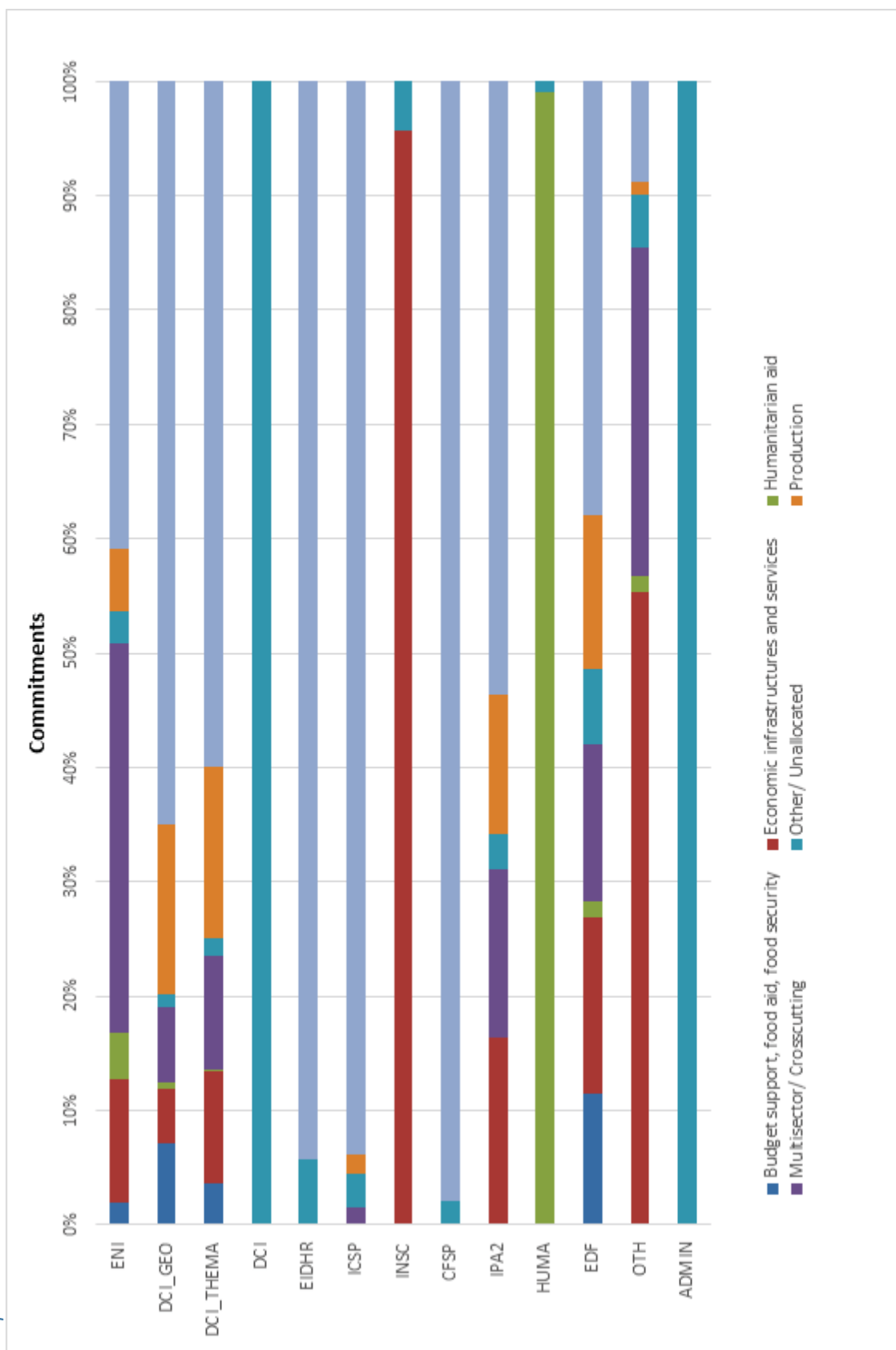
Table 12A. Sectoral breakdown per instrument in 2018 – Commitments

Commitments

Sector of destination	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA II	HUMA	EDF	OTH	Total
Social infrastructure and services	1 022	1 138	701		172	321		341	1 106		1 808	53	6 663
Education	189	475	109			0			576		60	51	1 461
Basic education	36	25							160		2	19	242
Education, level unspecified	64	226	27			0			226		27	32	602
Post-secondary education	49	31	82						27		25	1	216
Secondary education	40	193							164		6		402
Health	5	32	131						21		185	1	374
Basic health	5	26	131						8		58		228
Health, general		6							13		127	1	146
Non-communicable diseases (NCDs)													
Population policies/programmes and reproductive health		10	56						0		227		293
Population policies/programmes and reproductive health		10	56						0		227		293
Water and sanitation	70	27	28						101		166		392
Water and sanitation	70	27	28						101		166		392
Government and civil society	541	374	360		172	321		341	307		785	1	3 203
Conflict prevention and resolution,	81	108	2			295		256	25		93		860

Production sectors	138	260	175	6	253	642	7	1 481
Agriculture, forestry and fishing								
Agriculture		140	170		231	473	2	1 016
Fishing		54	127		231	396	2	810
Forestry		85	43			73		158
Industry, mineral resources and mining, construction	104	102	5	6	20	85		321
Construction								
Industry	104	102	5		20	85		315
Mineral resources and mining				6				6
Trade and tourism	34	19			2	84	5	144
Tourism	27							32
Trade policy and regulations and trade-related adjustment	7	19			2	5	5	112
Multisector/Cross-cutting	851	116	116	5	303	651	174	2 216
General environmental protection	125	65	107	5	80	274	7	664
General environmental protection	125	65	107	5	80	274	7	664
Other multisector	725	51	9		222	378	167	1 552
Other multisector	725	51	9		222	378	167	1 552
Commodity aid and general programme assistance	50	126	42			545		763
GBS	50	111				515		677
GBS	50	111				515		677
Developmental food assistance		15	42			30		87
Developmental food assistance		15	42			30		87

Graphs Table 12A



D	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget non-DEVCO	Y	N

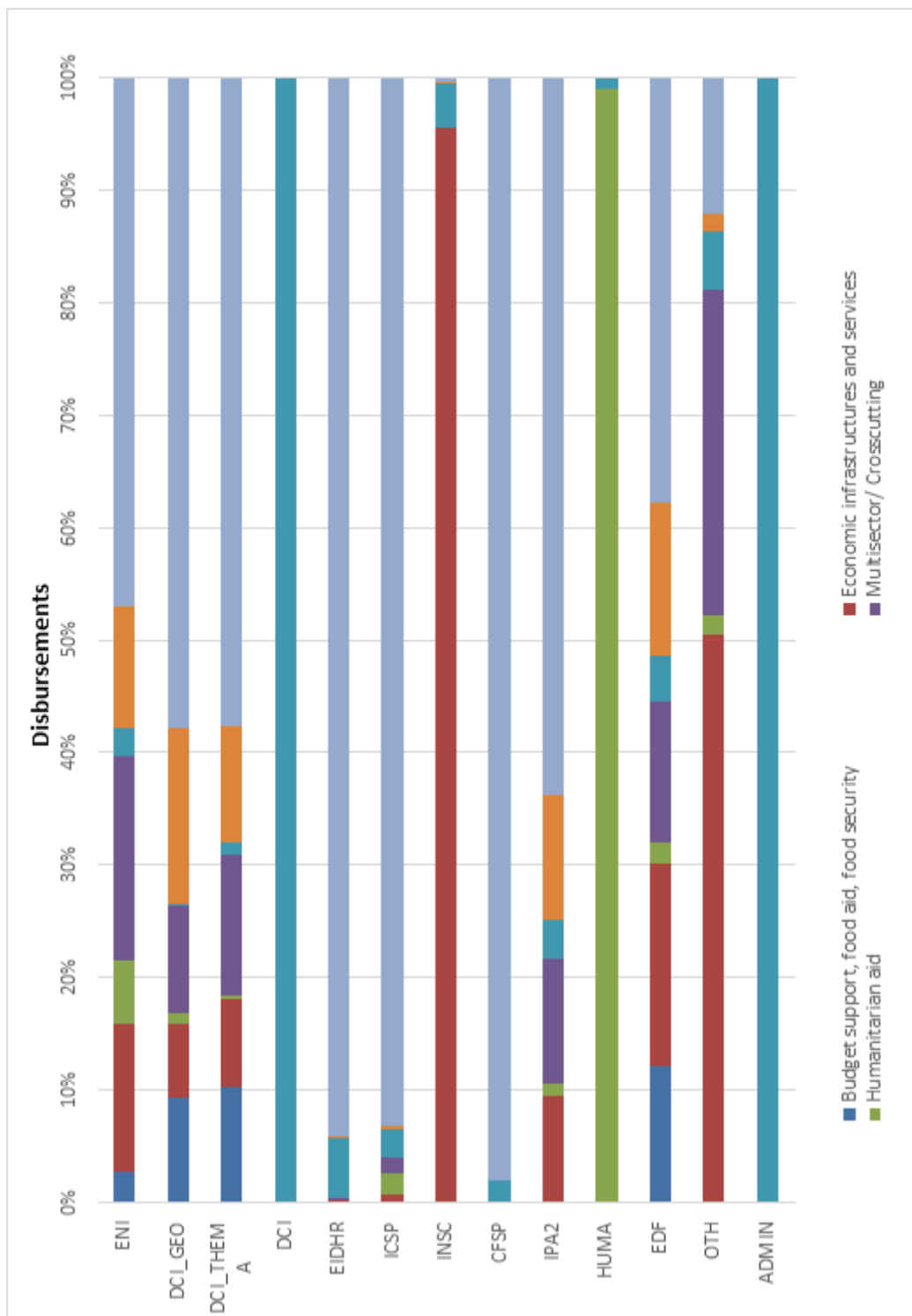
Table 12B. Sectoral breakdown per instrument in 2018 – Disbursements

Sector of destination	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA II	HUMA	EDF	OTH	Total
Social infrastructure and services	992	856	641		172	307	0	291	889		1 407	69	5 626
Education	211	191	148		1	12			210		232	52	1 056
Basic education	15	50	18		0	4			3		133	15	238
Education, level unspecified	106	112	44		0	6			188		39	37	534
Post-secondary education	59	7	78		0				16		14	1	175
Secondary education	30	21	8		0	1			3		46		109
Health	31	75	133			4			77		328	2	650
Basic health	17	65	112			3			76		261	1	536
Health, general	14	10	20			1			1		67	2	114
Non-communicable diseases (NCDs)			0										0
Population policies/programmes and reproductive health	7	1	5		0				0		7	0	20
Population policies/programmes and reproductive health	7	1	5		0				0		7	0	20
Water and sanitation	87	45	13				0		12		168	2	326
Water and sanitation	87	45	13				0		12		168	2	326
Government and civil society	527	449	304		171	285		291	512		574	12	3 126
Conflict prevention and resolution, peace and security	40	111	4		1	229		218	21		62	0	684
Government and civil society, general	487	339	300		170	56		74	492		512	12	2 442

Other social infrastructure and services	129	95	38	1	6	78	99	1	447
Other social infrastructure and services	129	95	38	1	6	78	99	1	447
Economic infrastructure and services	275	98	87	0	3	132	673	291	1 596
Transport and storage	37	21	0	2	2	91	393	2	545
Transport and storage	37	21	0	2	2	91	393	2	545
Communications	11	10	0	0	0	10	29	4	65
Communications	11	10	0	0	0	10	29	4	65
Energy	144	57	75	0	1	26	212	3	555
Energy generation, non-renewable sources							1		1
Energy generation, renewable sources	18	6	51	0		0	78	1	154
Energy generation, renewable sources	18	6	51	0		0	78	1	154
Energy policy	115	51	21			17	34	1	239
Heating, cooling and energy distribution	12	0	3		1	8	98		122
Hybrid energy plants							0		0
Nuclear energy plants					37	1		0	38
Banking and financial services	41	5	4			3	13	280	346
Banking and financial services	41	5	4			3	13	280	346
Business and other services	42	5	7			2	27	2	85
Business and other services	42	5	7			2	27	2	85
Production sectors	230	232	115	0	1	154	513	9	1 254
Agriculture, forestry and fishing	60	155	102	0		114	421	3	855
Agriculture	51	135	71	0		114	381	3	754
Fishing	3	10	4			1	27		45
Forestry	6	10	27	0			13	0	56
Industry, mineral resources and mining, construction	128	44	3	1	0	29	21	0	226
Construction	0				0	0	0		0
Industry	127	44	3			28	16	0	219
Mineral resources and mining	1	0	0	1		0	5		7

Trade and tourism	42	33	10	0				11	71	6	173
Tourism	3	1	3				2	2	0		12
Trade policy and regulations and trade-related adjustment	39	32	7	0			8	69	6		161
Multisector/Cross-cutting	385	142	138	0	5	0	154	469	167	1 459	
General environmental protection	24	34	113	0	2	0	45	89	16	324	
General environmental protection	24	34	113	0	2	0	45	89	16	324	
Other multisector	360	108	25	0	3		109	380	151	1 135	
Other multisector	360	108	25	0	3		109	380	151	1 135	
Commodity aid and general programme assistance	59	138	114					452		763	
GBS	55	99						331		485	
GBS	55	99						331		485	
Developmental food assistance	4	39	114					121		278	
Developmental food assistance	4	39	114					121		278	
Humanitarian aid	120	14	5		6		15	1 492	10	1 729	
Emergency response	108	6			1		1	1 432	42	10	1 600
Emergency response	108	6			1		1	1 432	42	10	1 600
Reconstruction relief and rehabilitation	11	5	0		4		8	1			29
Reconstruction relief and rehabilitation	11	5	0		4		8	1			29
Disaster preparedness	1	2	5		1		6	59	26		100
Disaster preparedness	1	2	5		1		6	59	26		100
Disaster preparedness	1	2	5		1		6	59	26		100
Other: Administrative costs of donors/Unallocated/Unspecified	52	1	12	82	8	1	6	14	150	335	720
Administrative costs of donors	50		3	82	8	1	1	48	148	309	671
Administrative costs of donors	50		3	82	8	1	1	48	148	309	671
Unallocated/Unspecified	2	1	10		0		0	3	2	25	49
Unallocated/Unspecified	2	1	10		0		0	3	2	25	49
Unallocated/Unspecified	2	1	10		0		0	3	2	25	49
	2 112	1 481	1 112	82	183	39	297	1 393	3 733	881	13 147

Graphs Table 12B



	C	ODA	Non-ODA
Budget DEVCO		Y	Y
EDF		Y	Y
Budget non-DEVCO		Y	Y

Table 13A. Breakdown by country and instrument for 2018 – Commitments

Commitments

Country/Region	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA II	HUMA	EDF	OTH	Total
<u>Part I: Developing countries and territories (ODA)</u>	2 450	1 753	1 166		172	333	32	348	2 014	1 520	4 760	604	15 151
Bilateral	2 338	1 753	1 080		169	333	32	348	2 014	1 520	4 760	600	14 946
Europe	387		68		0	21	4	107	1 990	83	0	20	2 680
Europe	387		68		0	21	4	107	1 990	83	0	20	2 680
Albania									110				110
Belarus	30												30
Bosnia-Herzegovina								7	84				91
Europe, regional	152		67			0	2	4	443			20	688
Kosovo					0			84	91				176
Moldova	51												51
Montenegro									46				46
North Macedonia	0		0						102		0	0	102
Serbia									224				224
Turkey	2		1						889		0	0	947
Ukraine	152					21	2			29		0	215
Africa	573	151	98		1	122		157		693	3 348	328	5 470
Africa		131	36			6					680		852
Africa, regional		131	36			6					680		852

Africa (north of Sahara)	573		0			38		19		1	655
Algeria	45										46
Egypt	56										56
Libya	18					38					78
Morocco	202										202
North of Sahara, regional	37							19		1	56
Tunisia	215									0	217
Africa (south of Sahara)		20	62		1	92		674		327	3 962
Angola											22
Benin											47
Botswana											3
Burkina Faso						3					44
Burundi											15
Cameroon						2					45
Cape Verde											10
Central African Republic						41		86			214
Chad											31
Congo											39
Côte d'Ivoire			9							1	39
Democratic Republic of the Congo			10			11		70			145
Djibouti			7								30
Eswatini											3
Ethiopia											300
Gambia								200			96
Ghana											13
Guinea											45
Guinea-Bissau											58
Kenya											45
Lesotho											42

Cuba																			4				10
Dominica																			14				14
Dominican Republic																			29				34
El Salvador									0										0				35
Grenada																							0
Guatemala																			9				17
Haiti																							9
Honduras																							68
Mexico																							0
Montserrat																			19				19
Nicaragua																							71
North and Central America, regional					10																		30
West Indies, regional																							196
America (South America)																							161
Argentina									0														0
Bolivia																							3
Brazil																							5
Colombia																							5
Ecuador																							48
Paraguay																							12
South America, regional									0														18
Suriname																							2
Venezuela																							69
Asia																							2 826
Asia																							21
Asia, regional																							21
Asia (Far East Asia)																							260
Cambodia																							114
China																							1
Far East Asia, regional																							3
Asia																							2 826
Asia																							21
Asia, regional																							21
Asia (Far East Asia)																							260
Cambodia																							114
China																							1
Far East Asia, regional																							3
Asia																							2 826
Asia																							21
Asia, regional																							21
Asia (Far East Asia)																							260
Cambodia																							114
China																							1
Far East Asia, regional																							3
Asia																							2 826
Asia																							21
Asia, regional																							21
Asia (Far East Asia)																							260
Cambodia																							114
China																							1
Far East Asia, regional																							3

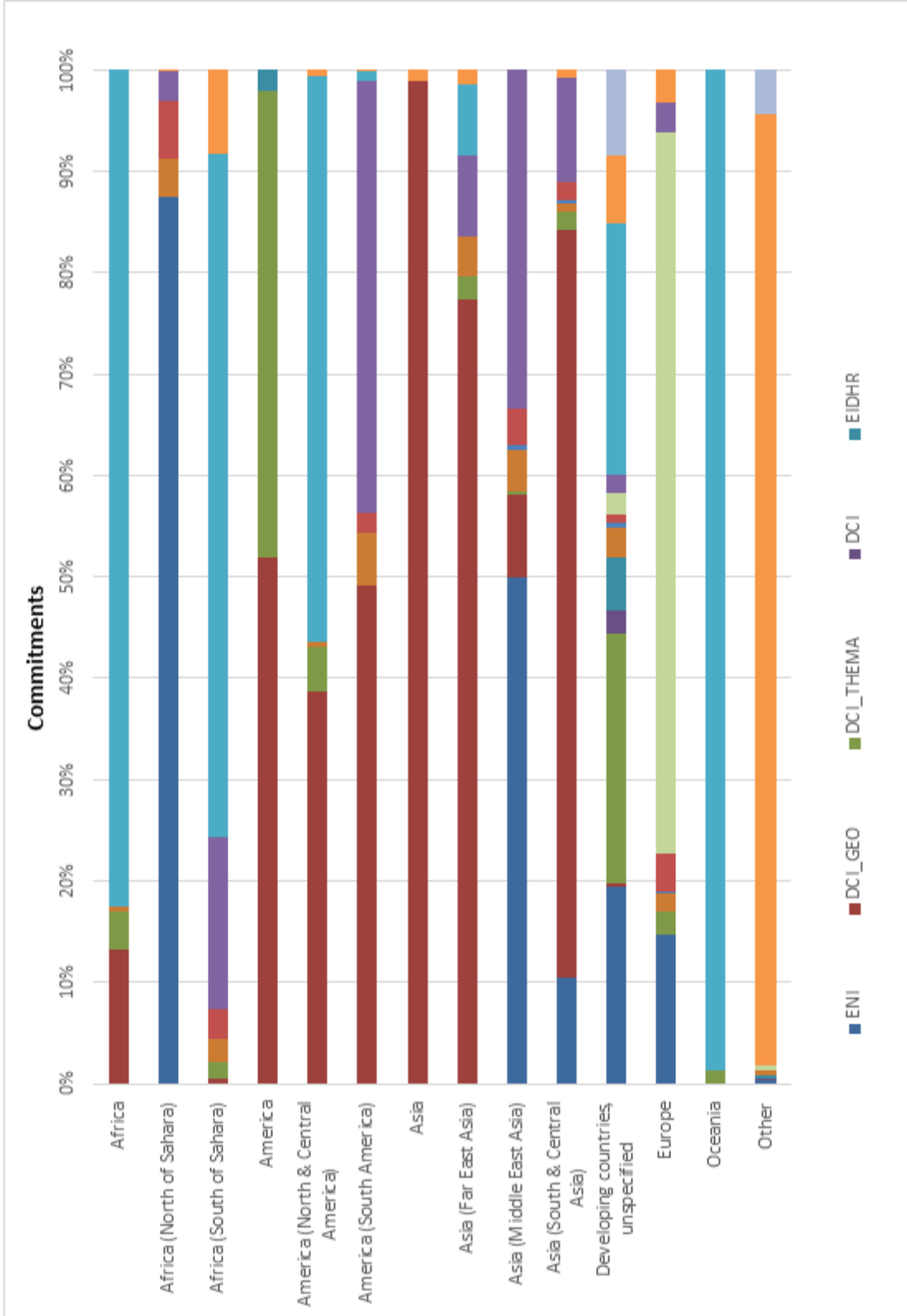
South and Central Asia, regional		11																11
Sri Lanka		41																41
Tajikistan		0																0
Turkmenistan		0																0
Uzbekistan		25																25
Oceania			3															199
Oceania			3															202
Fiji			3															3
Oceania, regional																		66
Palau																		2
Papua New Guinea																		85
Tonga																		2
Vanuatu																		25
Wallis and Futuna																		20
Developing countries		647	10	808	165	102	18	7	24	55	903	238	2 977					
Developing countries, unspecified		647	10	808	165	102	18	7	24	55	903	238	2 977					
Developing countries, unspecified		647	10	808	165	102	18	7	24	55	903	238	2 977					
Bilateral, core contributions to NGOs and other private bodies/PPPs	5												5					
Bilateral, core contributions to NGOs and other private bodies/PPPs	5												5					
Bilateral, core contributions to NGOs and other private bodies/PPPs	5												5					
Bilateral, core contributions to NGOs and other private bodies/PPPs	5												5					
Multilateral (inflows)	107		86	4	4							4	201					

UN agency, fund or commission	102														1	107
UN agency, fund or commission	102							4							1	107
FAO															0	0
OHCHR								4								4
UNEP															0	0
UNFCCC															0	0
UNRWA	102															102
Other multilateral institution	5						86								4	94
Other multilateral institution	5						86								4	94
GFATM	5						85									90
Multilateral Fund for the Implementation of the Montreal Protocol															0	1
Other multilateral institution							1									3
<u>Part II: Countries and territories in transition (non ODA-eligible countries)</u>																
Bilateral	2						4								53	206
Europe	2						4								53	200
Europe															67	67
Cyprus															67	67
Greenland															34	34
Africa															32	32
Africa (south of Sahara)															10	10
Seychelles															10	10
America															11	15
America (North and Central America)							4								11	15
Anguilla															3	3
Saint Kitts and Nevis															5	5

Total committed amount (w/o Admin. 5 Heading)	2 531	1 753	1 175	87	189	373	33	371	2 097	1 533	4 945	828	15 913
Administrative costs – Heading 5												312	312
Administrative costs – Heading 5												312	312
Total committed amount	2 531	1 753	1 175	87	189	373	33	371	2 097	1 533	4 945	1 140	16 225

* Contains both ODA and non-ODA expenses

Graphs Table 13A



D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget non-DEVCO	Y	Y

Table 13B. Breakdown by country and instrument for 2018 – Disbursements

Disbursements

Country/Region	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA II	HUMA	EDF	OTH	Total
Part I: Developing countries and territories (ODA)	2 062	1 481	1 109		173	321	38	297	1 346	1 494	3 733	573	12 625
Bilateral	1 952	1 481	1 041		169	321	38	297	1 345	1 494	3 595	568	12 300
Europe	448	0	37		22	32	8	98	1 303	70	0	19	2 038
Europe	448	0	37		22	32	8	98	1 303	70	0	19	2 038
Albania					1				80			0	81
Belarus	22		1		0		1			0			25
Bosnia-Herzegovina	0				1	2		4	52	2			61
Europe, regional	177	0	31		10	13	0	6	175		0	18	430
Kosovo					2	3		73	48				126
Moldova	42		0		0								42
Montenegro					1				40				40
North Macedonia	0		0		0				88	3	0	0	91
Serbia					1	0			200	3		0	203
States Ex-Yugoslavia									1				1
Turkey	3		1		5	4			619	42	0	1	674
Ukraine	205		3		1	10	7	16		21		0	263

Africa	502	123	390	61	134	3	115	712	2 972	281	5 292
Africa	27	71	104	1	3	0		1	192	0	399
Africa, regional	27	71	104	1	3	0		1	192	0	399
Africa (north of Sahara)	475		5	7	17	0	14	22		1	541
Algeria	33		1	0	1			8			43
Egypt	82		1	1				4			88
Libya	11		0	1	15		14	9			50
Morocco	176		1	1		0					179
North of Sahara, regional	41		0	0						1	43
Tunisia	132		2	3	1			1			139
Africa (south of Sahara)		52	282	53	114	3	100	689	2 780	280	4 352
Angola			0	1					28		30
Benin			2	1					68		71
Botswana				0					2		2
Burkina Faso			7	0	3			33	126		170
Burundi			4	2	1			2	33	0	41
Cameroon		3	4	1	0			21	38	0	67
Cape Verde			2	0					10		11
Central African Republic			20	1	24			25	39		108
Chad			5	1	4			63	81		154
Comoros			0	0					9		10
Congo			1	1				0	15		19
Côte d'Ivoire		9	3	1	1				63	1	78
Democratic Republic of the Congo			16	3	9			59	103	1	191
Djibouti			2	0				1	25		28
Equatorial Guinea				0							0
Eritrea			1	1					6		8
Eswatini		2	2	0					8		12
Ethiopia			3	0	1			67	147	0	218

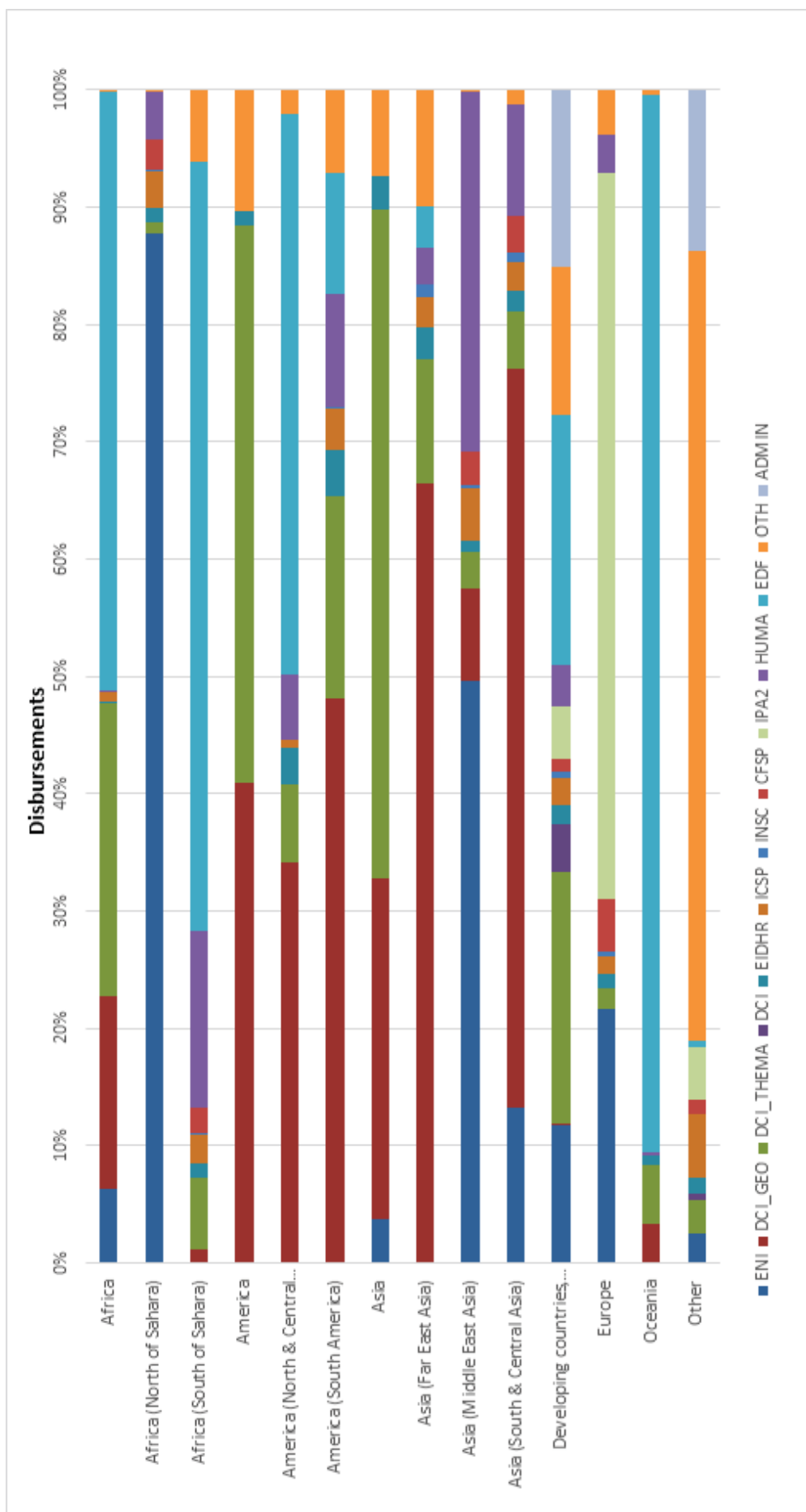
	Zimbabwe	2	4	5	1	0	3	40	0	55
America	303	93	24	13	0	52	212	15	712	
America	16	18	0					2	37	
America, regional	16	18	0					2	37	
America (North and Central America)	156	30	13	3		26	186	2	415	
Antigua and Barbuda		0				0	0		1	
Belize	4	0				0	5		9	
Costa Rica	1		0					0	1	
Cuba	5	3	0			1	2		11	
Dominica	2					0	11		14	
Dominican Republic	2	2	1	0		2	17		25	
El Salvador	26	2	5	0		2			35	
Grenada	0						0		0	
Guatemala	15	1	0			2			18	
Haiti		7	0	1		14	98		120	
Honduras	47	4	1			1			53	
Jamaica	15	0	0				22		37	
Mexico	3	2	1			1		1	9	
Montserrat							6		6	
Nicaragua	12	4	2	1		1			19	
North and Central America, regional	16	4	1	1		1	0	1	25	
Panama	5		0						5	
Saint Lucia	2	0	0				1		3	
Saint Vincent and the Grenadines	1	0					4		5	
West Indies, regional		0	0				19		20	
America (South America)	131	44	11	10	0	26	26	10	259	
Argentina	1	0	0					2	3	
Bolivia	30	5	1			1			37	
Brazil		9	1		0			2	12	
Colombia	40	9	3	5		10		5	71	

West Bank and Gaza Strip	190	4	2	5	18	32				252
Yemen		17	1	3	3	86				136
Asia (South and Central Asia)	151	57	20	28	9	110			11	1 143
Afghanistan	43	2	1	8	5	44			0	390
Armenia	18	1	1		2	0			0	47
Azerbaijan		1	1						0	20
Bangladesh		5	1	8		41				131
Bhutan		0				0				13
Central Asia, regional	1	2	0	4	6	0				27
Georgia	89	2	0	2	29	0			5	127
India		7	3	0		1			3	19
Kazakhstan	0	1	0			0				4
Kyrgyzstan		2	1	2	1				0	36
Maldives		1	0							1
Myanmar		3	1	0		12				69
Nepal		1	1	0		2				34
Pakistan		3	6	3		9				115
South Asia, regional		22	0	0					3	28
South and Central Asia, regional	0	2								2
Sri Lanka		1	1	2		0				23
Tajikistan		1	1	0	1	0				28
Turkmenistan		0	0							5
Uzbekistan		1	0							24
Oceania	4	7	1			0			105	118
Oceania		7	1			0			105	118
Cook Islands	4								1	1
Fiji	4	0	0			0			5	10
Kiribati									3	3
Marshall Islands									2	2
Nauru									1	1

	1		1		0	3		1	0	0	0	25	31
MADCT unallocated	1		1		0	3		1	0	0	0	25	31
Multilateral (inflows)												6	6
Other multilateral institution												6	6
Other multilateral institution												6	6
Other multilateral institution												6	6
Part II: Other unallocated	2		0	1					0			12	16
Part II: Other unallocated	2		0	1					0			12	16
Sub-total PI+PII	2 083	1 481	1 117	180	324	38	297	1 385	1 494	3 784	681	12 865	
Sub-total PI+PII	2 083	1 481	1 117	180	324	38	297	1 385	1 494	3 784	681	12 865	
ODA Countries other flows	11	0	0	1	2		18	12		240	44	328	
ODA Countries other flows	11	0	0	1	2		18	12		240	44	328	
Non-ODA countries other flows													
Non-ODA countries other flows													
Administrative costs ex-BA lines – Heading 4	50		3	82	10	8	2	1	49	11		7	223
Administrative costs – Heading 4*	50		3	82	10	8	2	1	49	11		7	223
Total disbursed amount (w/o Admin. 5 Heading)	2 145	1 482	1 120	191	334	40	316	1 446	1 506	4 024	731	13 416	
Administrative costs – Heading 5												311	311
Administrative costs – Heading 5												311	311
Total disbursed amount	2 145	1 482	1 120	191	334	40	316	1 446	1 506	4 024	1 043	13 728	

* Contains both ODA and non-ODA expenses

Graphs Table 13B

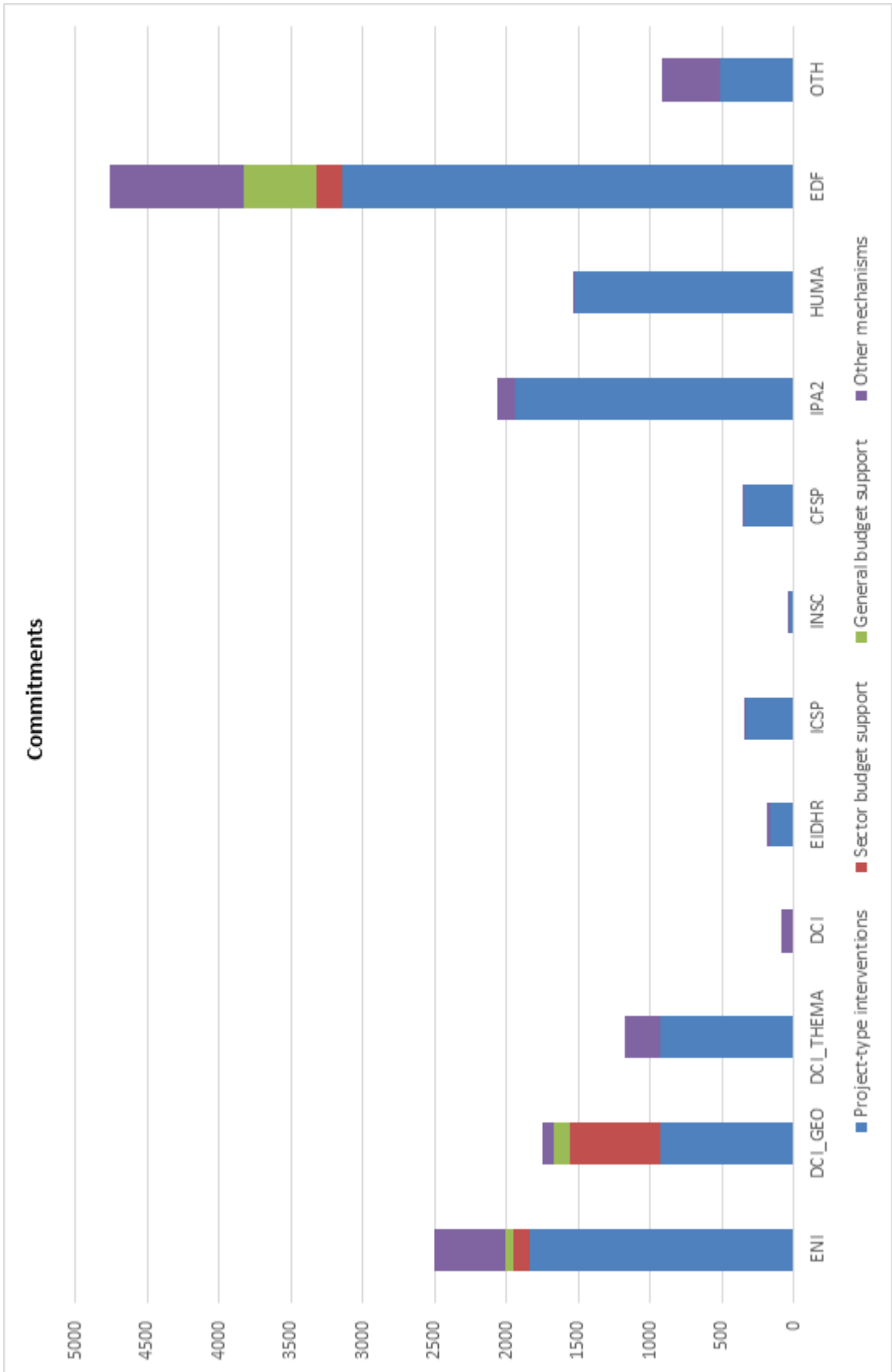


C		ODA	Non-ODA
Budget DEVCO		Y	N
EDF		Y	N
Budget non-DEVCO		Y	N

Table 14A. Breakdown by aid mechanism and by instrument 2018 – Commitments

Commitments	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA II	HUMA	EDF	OTH	
Aid mechanisms	1 836	931	922		167	333	32	348	1 934	1 518	3 145	515	
Project-type interventions													
Sector budget support	116	631									170		
GBS	50	111									515		
Other mechanisms	498	80	247	87	16	9	1	1	129	15	929	397	
	2 500	1 753	1 169	87	183	342	33	348	2 063	1 533	4 760	912	
												11 680	
													917
													677
													2 408
													15 681

Graphs Table 14A

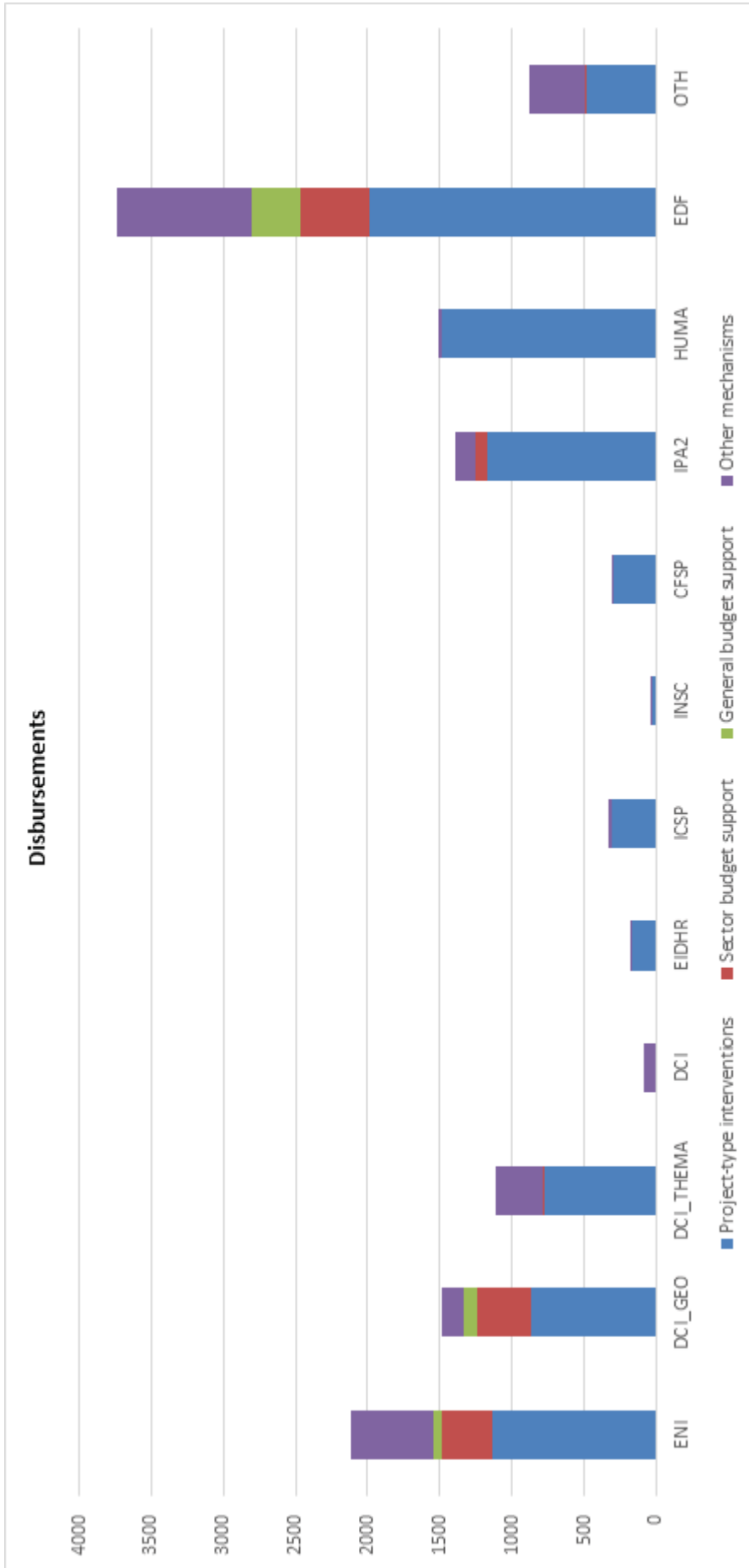


D		ODA	Non-ODA
Budget DEVCO		Y	N
EDF		Y	N
Budget non-DEVCO		Y	N

Table 14B. Breakdown by aid mechanism and by instrument 2018 – Disbursements

Disbursements		ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA II	HUMA	EDF	OTH
Aid mechanisms													
Project-type interventions	1 135	865	777		166	307	33	297	1 175	1 492	1 988	488	8 723
Sector budget support	355	376	5				0		79		483	0	1 298
GBS	55	99									331		485
Other mechanisms	567	140	330	82	17	22	6	1	139	14	931	392	2 641
	2 112	1 481	1 112	82	183	329	39	297	1 393	1 506	3 733	881	13 147

Graphs Table 14B



C		ODA	Non-ODA
Budget DEVCO		Y	Y
EDF		Y	Y
Budget non-DEVCO		Y	Y

Table 15A. Sources of external assistance in 2014–2018 – Commitments

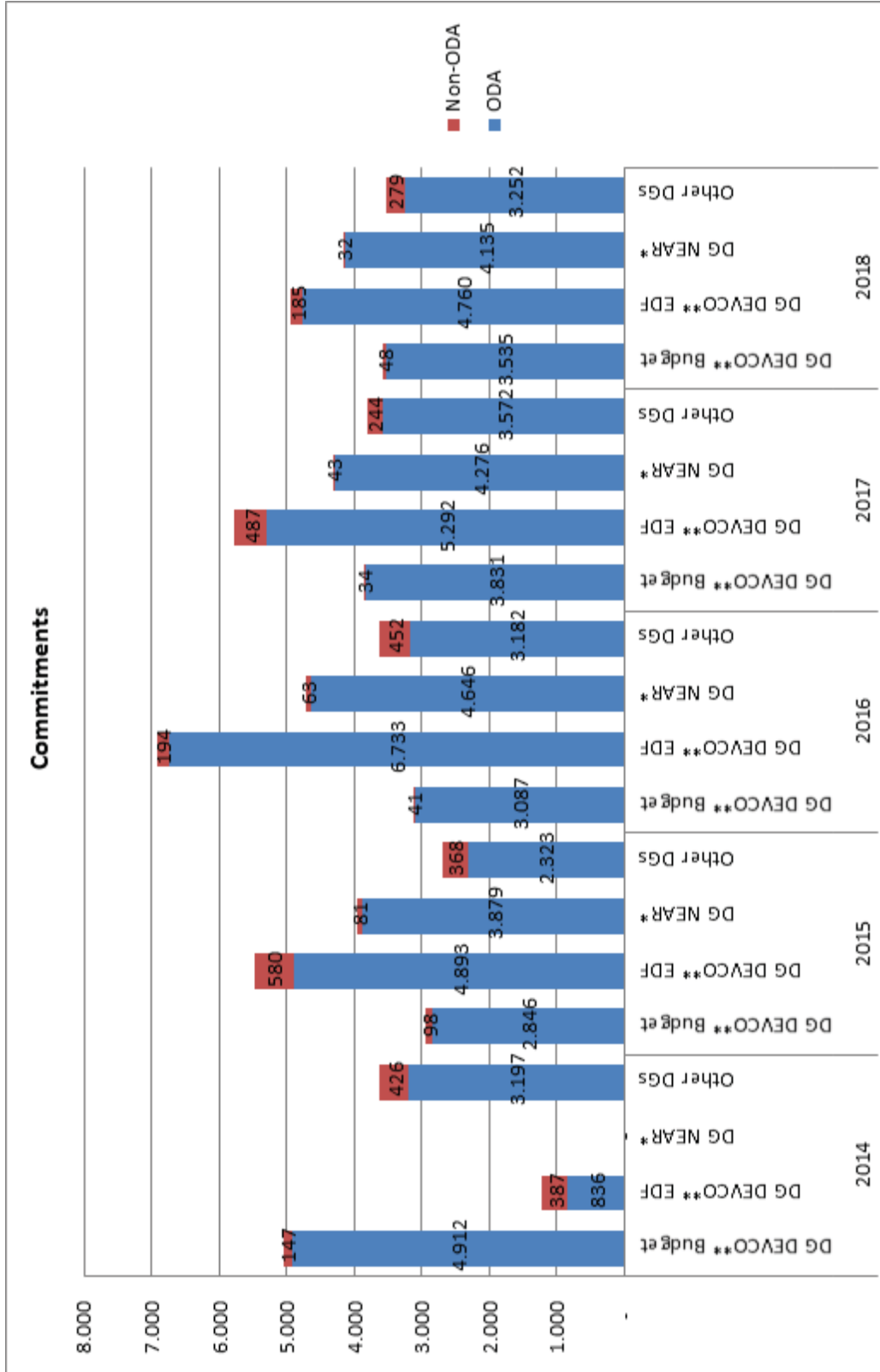
Commitments		2014	2015	2016	2017	2018
DG DEVCO** budget	ODA	4 912	2 846	3 087	3 831	3 535
	Non-ODA	147	98	41	34	48
DG DEVCO** budget total		5 059	2 944	3 129	3 865	3 583
DG DEVCO** EDF	ODA	836	4 893	6 733	5 292	4 760
	Non-ODA	387	580	194	487	185
DG DEVCO** EDF total		1 223	5 474	6 927	5 780	4 945
DG NEAR*	ODA		3 879	4 646	4 276	4 135
	Non-ODA		81	63	43	32
DG NEAR* total			3 960	4 709	4 320	4 166
Other DGs	ODA	3 197	2 323	3 182	3 572	3 252
	Non-ODA	426	368	452	244	279
Other DGs total		3 623	2 691	3 633	3 816	3 532
Total		9 905	15 068	18 398	17 780	16 225

No figures available at this level as the distinction was not made before 2014.

*DG NEAR = Directorate-General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate-General for International Cooperation and Development

Graphs Table 15A



D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget non-DEVCO	Y	Y

Table 15B. Sources of external assistance in 2014–2018 – Disbursements

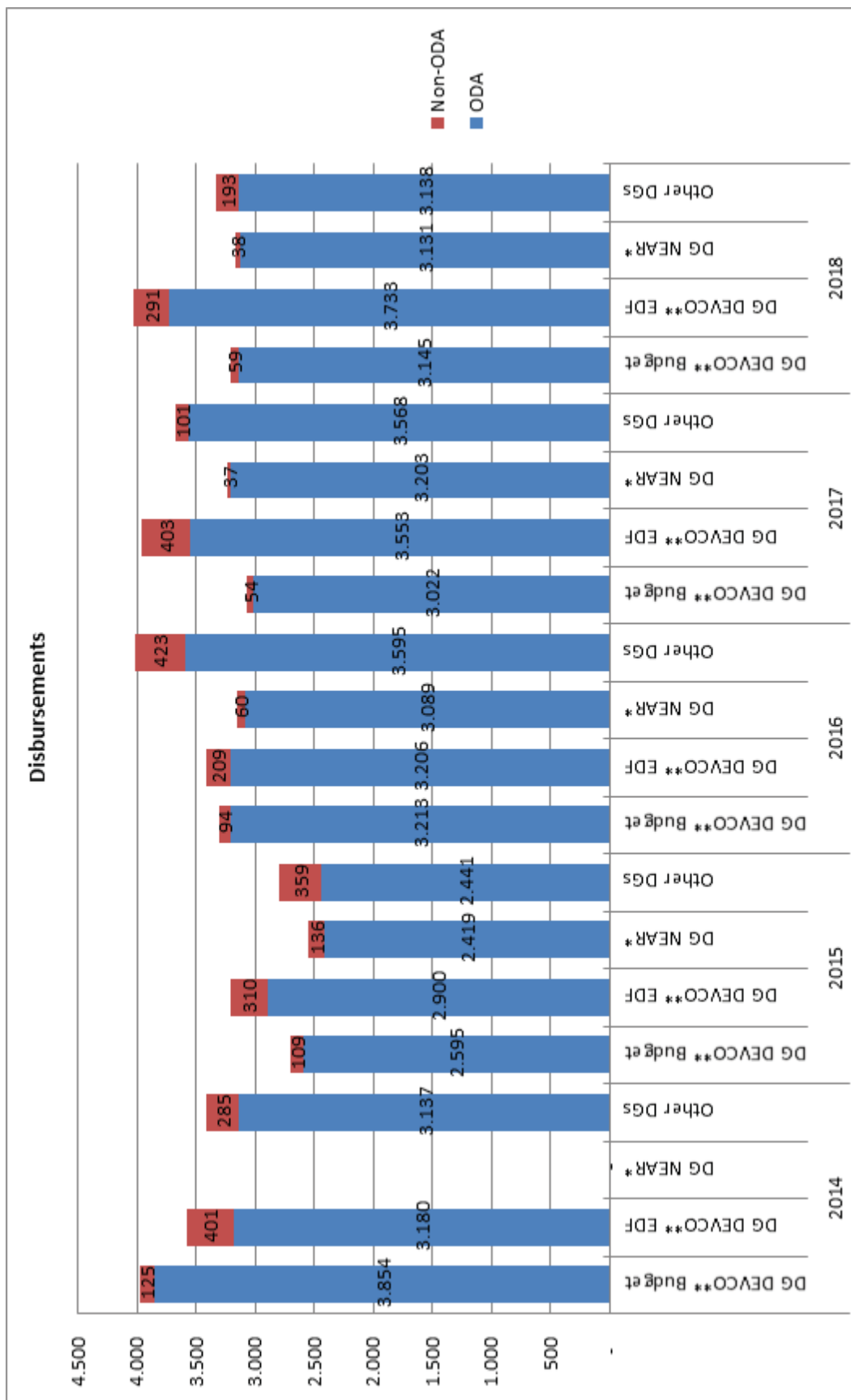
Disbursements		2014	2015	2016	2017	2018
DG DEVCO** budget	ODA	3 854	2 595	3 213	3 022	3 145
	Non-ODA	125	109	94	54	59
DG DEVCO** budget total		3 980	2 704	3 307	3 076	3 204
DG DEVCO** EDF	ODA	3 180	2 900	3 206	3 553	3 733
	Non-ODA	401	310	209	403	291
DG DEVCO** EDF total		3 581	3 210	3 416	3 956	4 024
DG NEAR*	ODA		2 419	3 089	3 203	3 131
	Non-ODA		136	60	37	38
DG NEAR* total			2 555	3 149	3 240	3 169
Other DGs	ODA	3 137	2 441	3 595	3 568	3 138
	Non-ODA	285	359	423	101	193
Other DGs total		3 421	2 801	4 018	3 669	3 330
Total		10 982	11 270	13 890	13 941	13 728

No figures available at this level as the distinction was not made before 2014.

*DG NEAR = Directorate-General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate-General for International Cooperation and Development

Graphs Table 15B



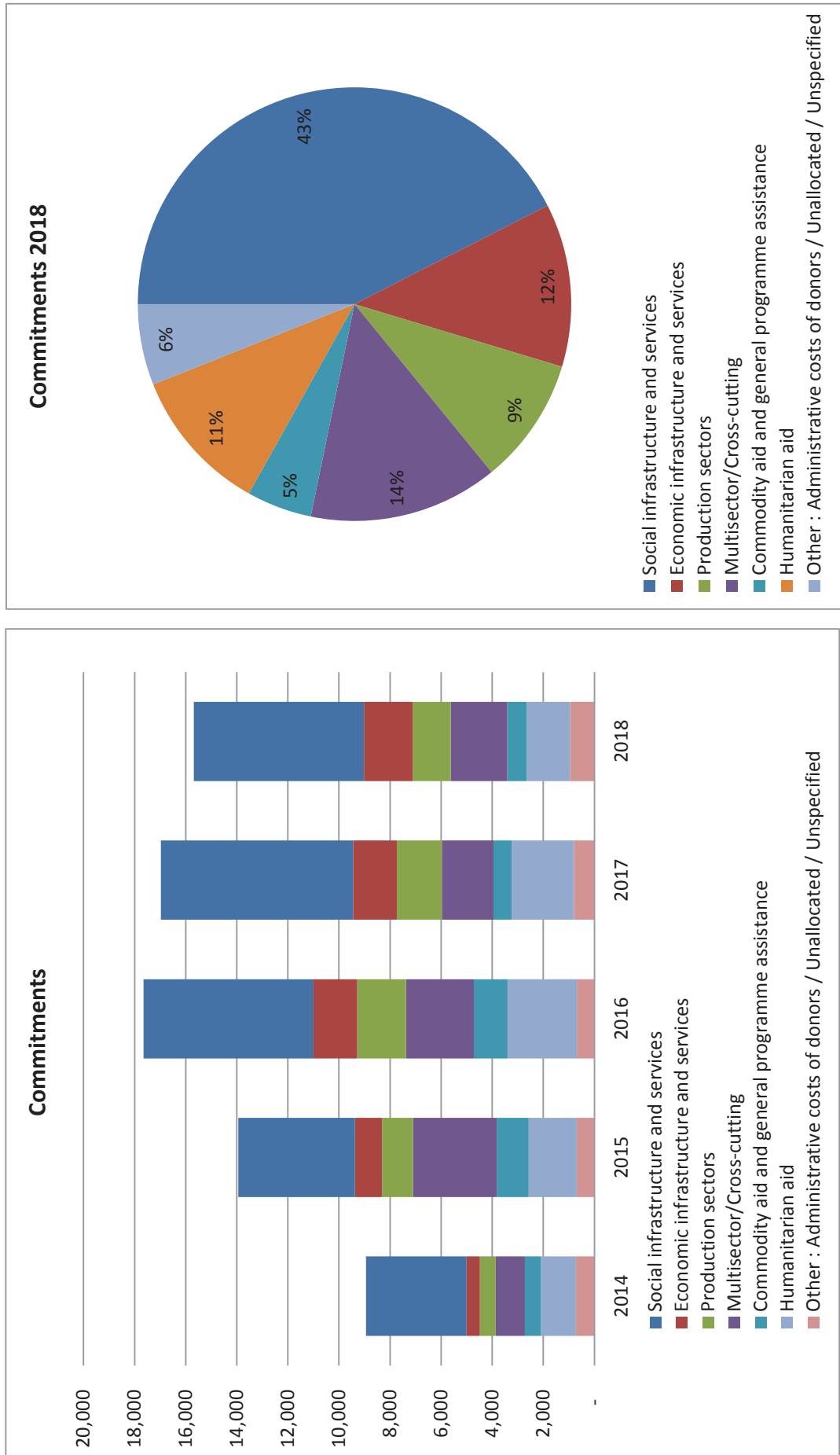
C D		ODA	Non-ODA
Budget DEVCO		Y	N
EDF		Y	N
Budget non DEVCO		Y	N

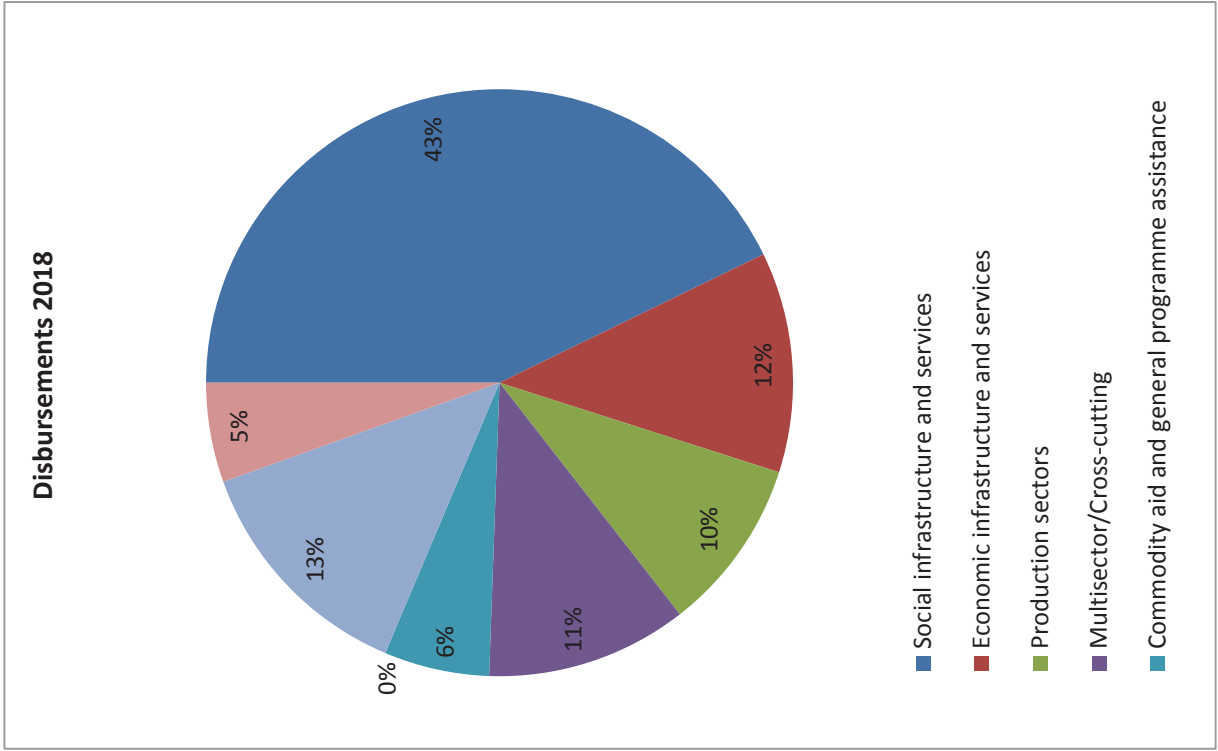
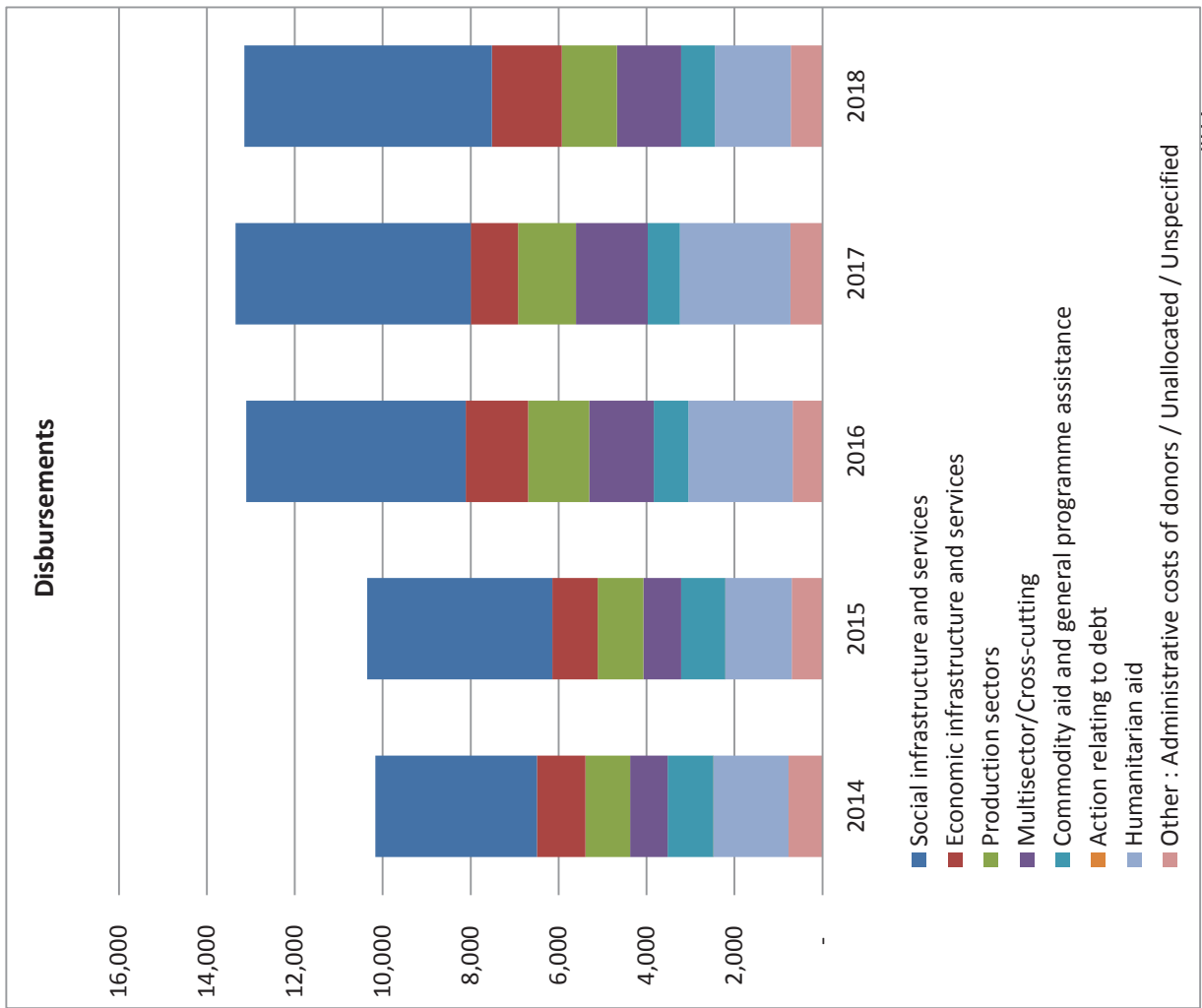
Table 16. Sectoral breakdown of ODA 2014–2018

Commitments: Sector of destination	2014	2015	2016	2017	2018
Social infrastructure and services	3 937	4 569	6 649	7 532	6 663
Economic infrastructure and services	529	1 061	1 709	1 703	1 909
Production sectors	619	1 214	1 915	1 766	1 481
Multisector/Cross-cutting	1 135	3 278	2 650	2 016	2 216
Commodity aid and general programme assistance	638	1 242	1 322	706	763
Humanitarian aid	1 363	1 887	2 718	2 444	1 702
Other: Administrative costs of donors/Unallocated/Unspecified	726	690	683	804	947
	8 946	13 941	17 647	16 972	15 681

Disbursements: Sector of destination	2014	2015	2016	2017	2018
Social infrastructure and services	3 676	4 214	4 989	5 350	5 626
Economic infrastructure and services	1 103	1 032	1 423	1 072	1 596
Production sectors	1 016	1 039	1 389	1 322	1 254
Multisector/Cross-cutting	856	857	1 467	1 632	1 459
Commodity aid and general programme assistance	1 034	1 005	788	730	763
Action relating to debt	1	0			
Humanitarian aid	1 710	1 512	2 371	2 510	1 729
Other: Administrative costs of donors/Unallocated/Unspecified	774	697	676	731	720
	10 171	10 356	13 104	13 346	13 147

Graphs Table 16





C	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget non-DEVCO	Y	N

Table 17A. Regional distribution of aid to developing countries (ODA) 2014–2018

Commitments

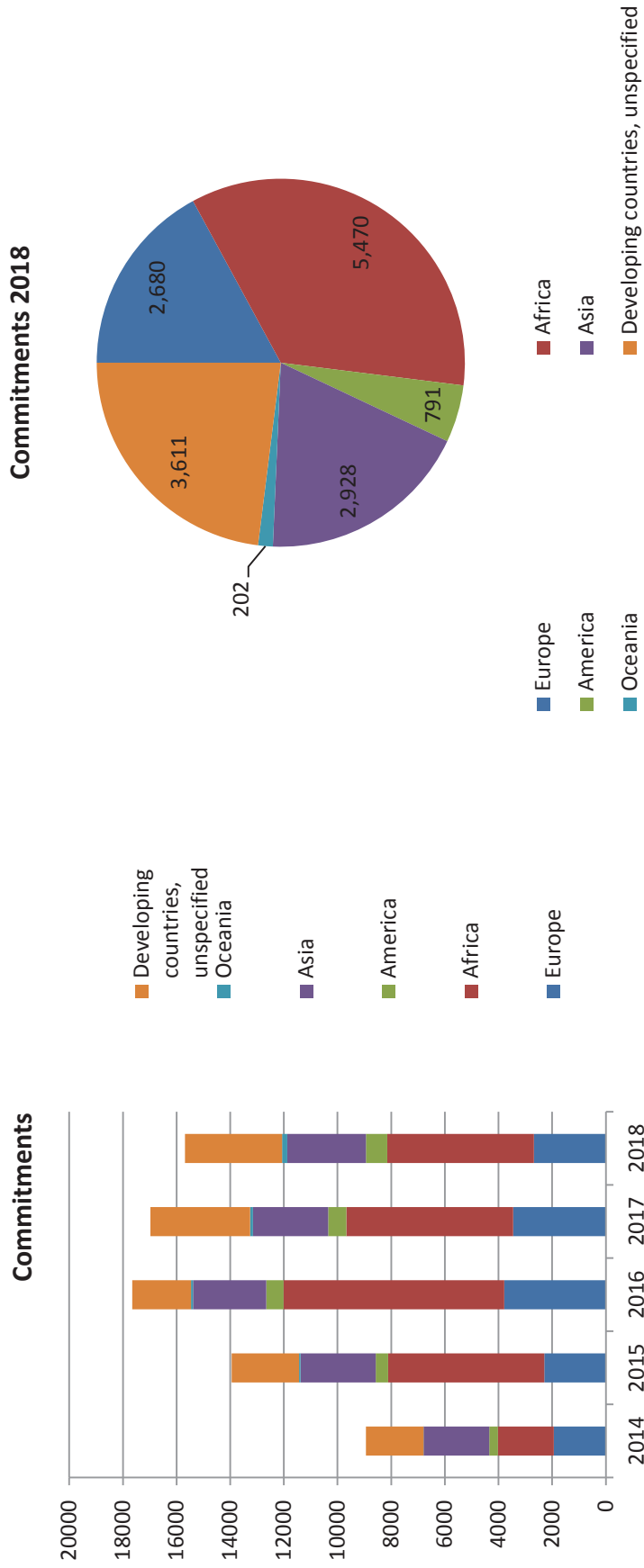
	2014	2015	2016	2017	2018
Europe	1 942	2 290	3 783	3 454	2 680
Europe	1 942	2 290	3 783	3 454	2 680
Africa	2 079	5 820	8 232	6 213	5 470
Africa (north of Sahara)	511	547	604	752	655
Africa (south of Sahara)	1 209	3 485	6 589	5 050	3 962
Africa	358	1 788	1 039	411	852
America	319	465	640	684	791
America (North and Central America)	125	210	310	451	520
America (South America)	161	184	201	139	161
America	33	71	128	94	109
Asia	2 454	2 806	2 732	2 799	2 928
Asia (Middle East Asia)	1 122	1 419	1 205	1 277	1 415
Asia (South and Central Asia)	1 108	1 181	1 126	1 160	1 233
Asia (Far East Asia)	173	125	291	223	260
Asia	51	81	109	139	21

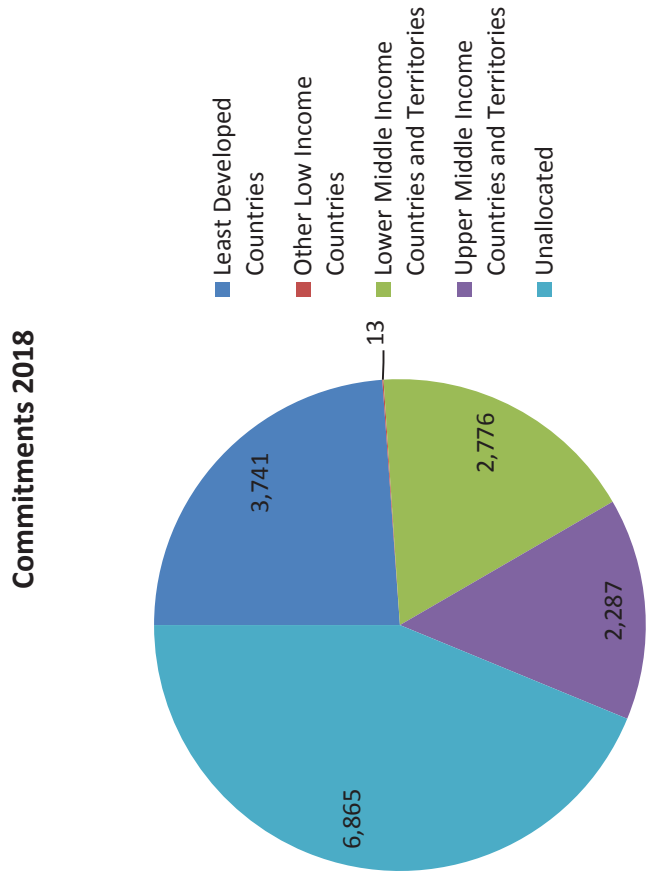
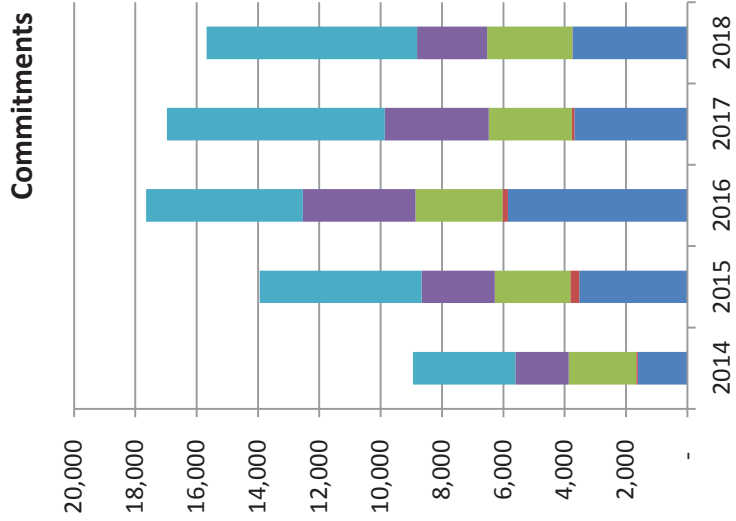
Oceania	4	54	75	104	202
Oceania	4	54	75	104	202
Developing countries	2 147	2 506	2 186	3 718	3 611
Developing countries, unspecified	2 147	2 506	2 186	3 718	3 611
Total ODA	8 946	13 941	17 647	16 972	15 681

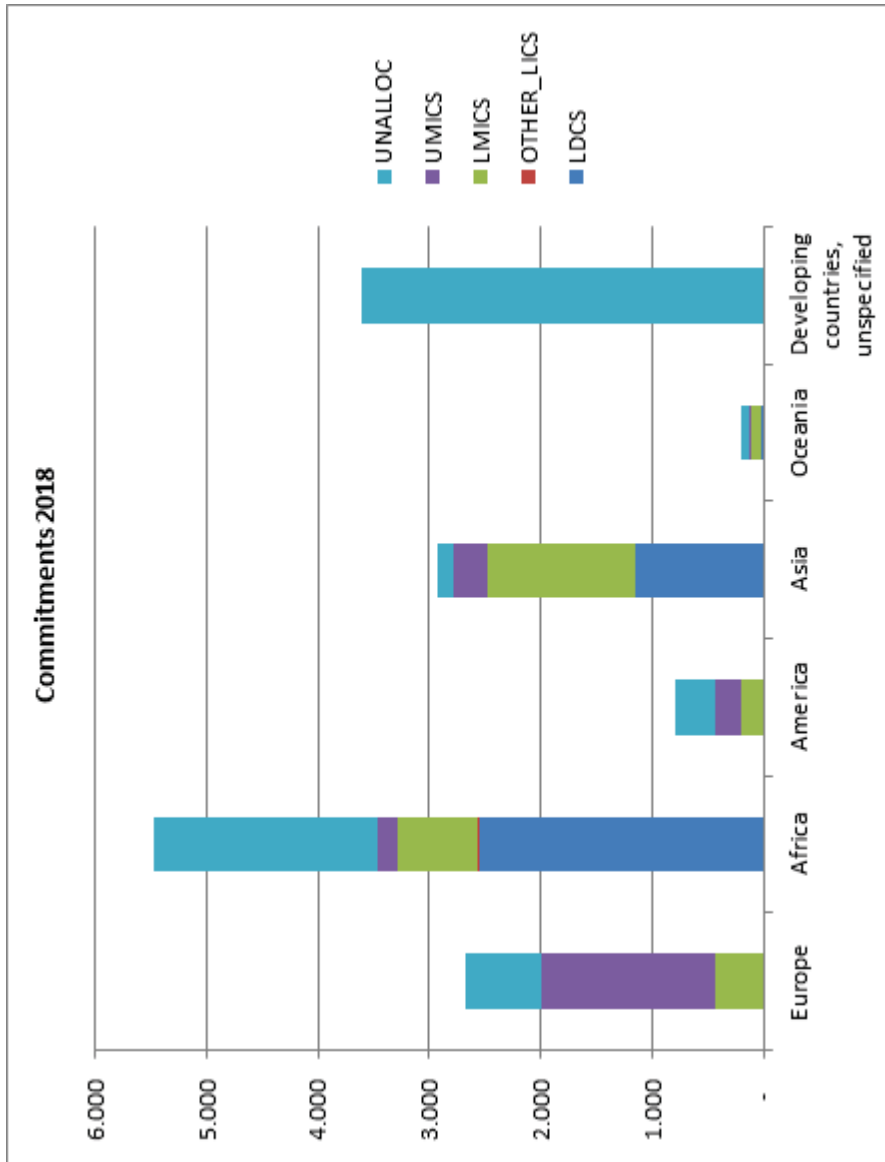
	2014	2015	2016	2017	2018
LDCs	1 612	3 524	5 851	3 681	3 741
Other low-income countries	57	295	176	86	13
Lower middle-income countries and territories	2 193	2 459	2 838	2 704	2 776
Upper middle-income countries and territories	1 747	2 392	3 671	3 398	2 287
Unallocated	3 336	5 272	5 111	7 103	6 865
Total ODA	8 946	13 941	17 647	16 972	15 681

	LDCs	Other LICs	LMICS	UMICS	UNALLOC
Distribution by region and income for 2018					
Europe			441	1 551	688
Africa	2 553	13	726	176	2 002
America	9		193	236	353
Asia	1 154		1 331	298	146
Oceania	25		85	26	66
Developing countries, unspecified					3 611
Total ODA	3 741	13	2 776	2 287	6 865

Graphs Table 17A







D	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget non-DEVCO	Y	N

Table 17B. Regional distribution of aid to developing countries (ODA) 2014–2018

Disbursements

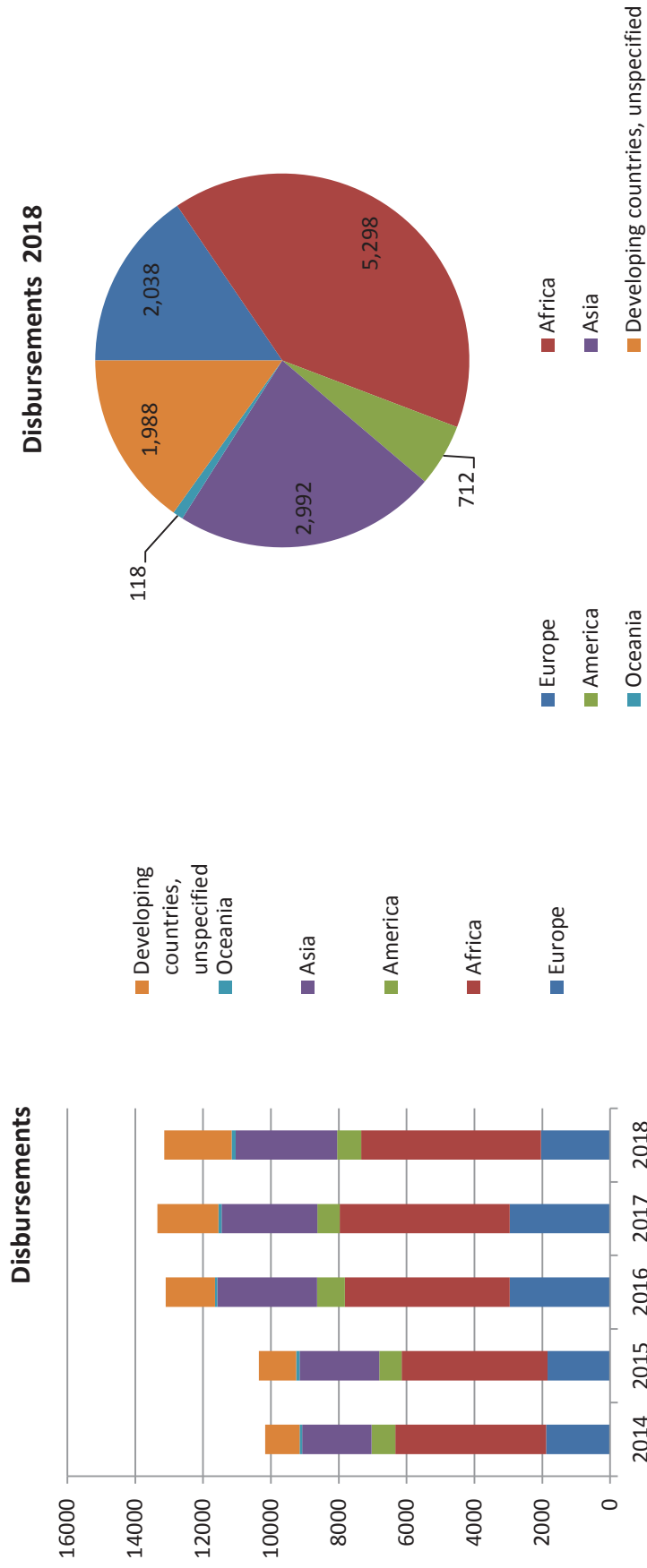
	2014	2015	2016	2017	2018
Europe	1 888	1 850	2 959	2 958	2 038
Europe	1 888	1 850	2 959	2 958	2 038
Africa	4 442	4 299	4 862	5 012	5 298
Africa (north of Sahara)	474	509	682	582	542
Africa (south of Sahara)	3 728	3 507	3 876	4 072	4 353
Africa	240	283	305	359	403
America	704	656	819	659	712
America (North and Central America)	430	412	433	343	415
America (South America)	238	230	369	268	259
America	36	13	17	48	37
Asia	2 047	2 347	2 941	2 822	2 992
Asia (Middle East Asia)	946	1 082	1 371	1 369	1 556
Asia (South and Central Asia)	824	950	1 220	1 156	1 143
Asia (Far East Asia)	237	279	309	262	271

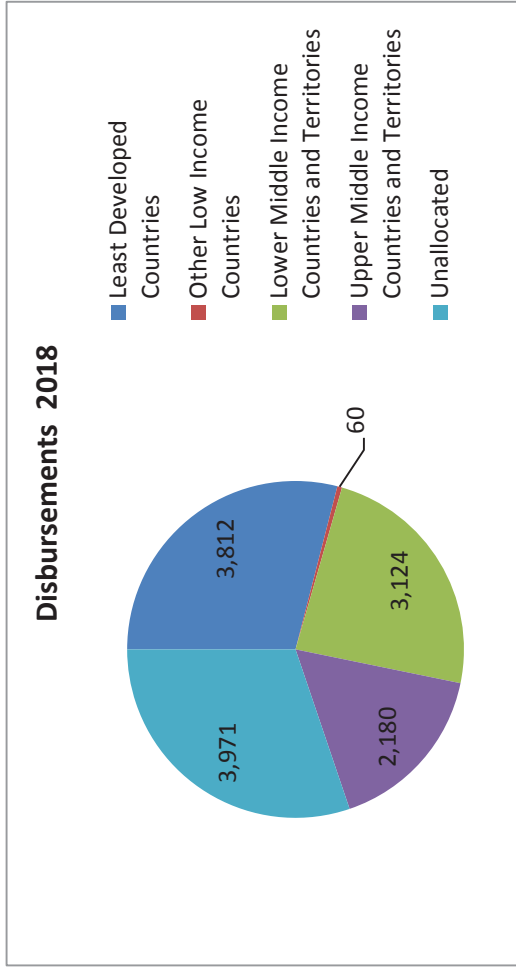
	Asia	40	36	42	36	22
Oceania	73	101	65	92	118	
	Oceania	73	101	65	92	118
Developing countries	1 017	1 103	1 458	1 802	1 988	
	Developing countries, unspecified	1 017	1 103	1 458	1 802	1 988
Total ODA	10 171	10 356	13 104	13 346	13 147	

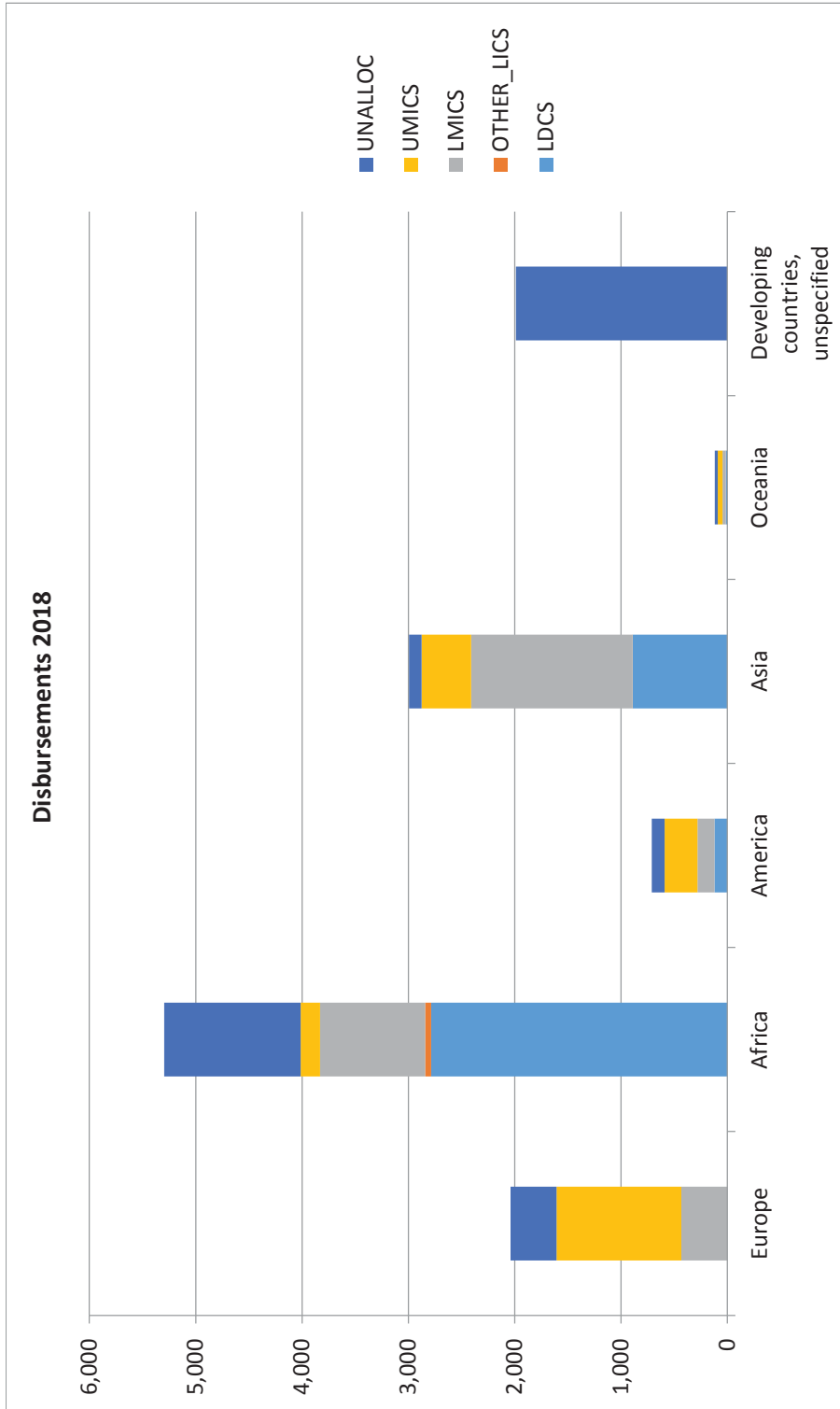
	2014	2015	2016	2017	2018
LDCs	3 332	3 115	3 764	3 842	3 812
Other low-income countries	194	215	174	207	60
Lower middle-income countries and territories	2 293	2 399	2 922	2 766	3 124
Upper middle-income countries and territories	2 066	2 383	3 376	3 239	2 180
Unallocated	2 285	2 244	2 867	3 292	3 971
Total ODA	10 171	10 356	13 104	13 346	13 147

	LDCs	Other LICs	LMICS	UMICS	UNALLO C
Distribution by region and income for 2018					
Europe			432	1 176	431
Africa	2 787	55	987	184	1 284
America	120		161	307	123
Asia	889	4	1 515	468	115
Oceania	16		29	45	29
Developing countries, unspecified					1 988
Total ODA	3 812	60	3 124	2 180	3 971

Graphs Table 17B







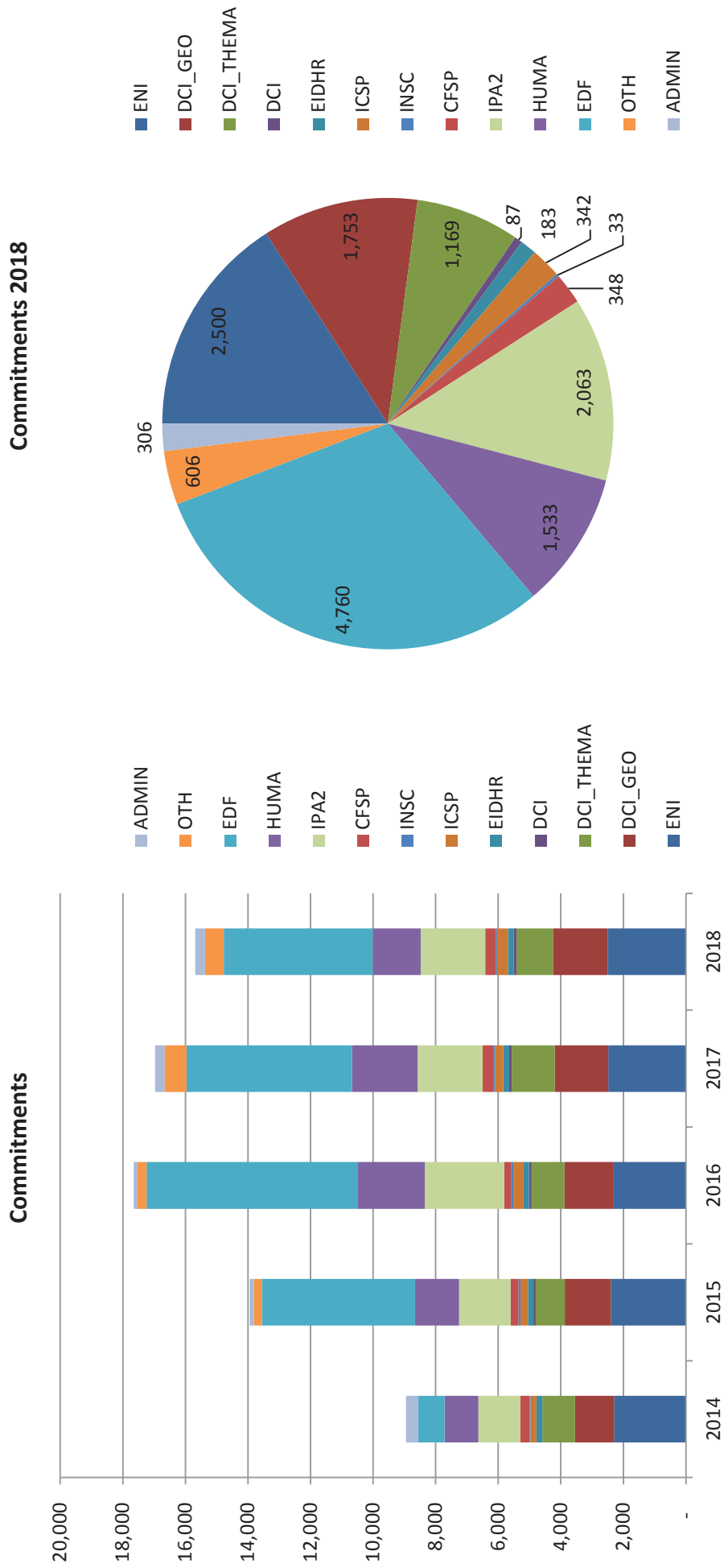
	C	D	ODA	Non-ODA
Budget DEVCO			Y	N
EDF			Y	N
Budget non-DEVCO			Y	N

Table 18. ODA by instrument in 2014–2018

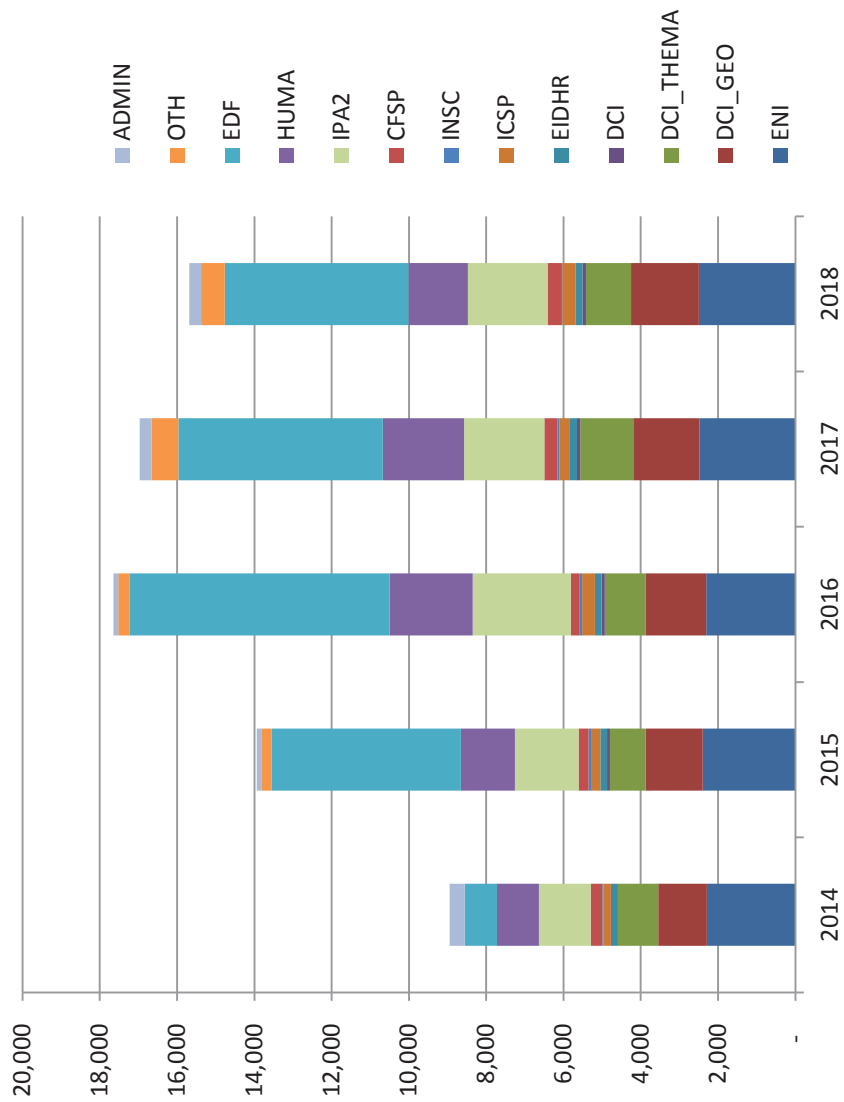
Commitments: Instruments	2014					2015					2016					2017					2018				
	ENI	2 294				2 397					2 310					2 478					2 500				
DCI GEO	1 252				1 473					1 567					1 714					1 753					
DCI THEMA	1 043				927					1 053					1 374					1 169					
DCI					77					85					83					87					
EIDHR		185			173					172					187					183					
ICSP	194				240					332					268					342					
INSC	30				61					72					54					33					
CFSP	294				260					218					337					348					
IPA II	1 340				1 647					2 543					2 079					2 063					
HUMA	1 084				1 401					2 152					2 101					1 533					
EDF	836				4 893					6 733					5 292					4 760					
OTH					259					290					698					606					
ADMIN	393				131					121					306					306					

	8 946	13 941	17 647	16 972	15 681
Disbursements: Instruments	2014	2015	2016	2017	2018
ENI	1 642	1 560	2 107	1 995	2 112
DCI GEO	981	1 226	1 434	1 442	1 481
DCI THEMA	770	896	1 014	999	1 112
DCI		75	300	192	82
EIDHR	159	142	147	155	183
ICSP	250	233	331	255	329
INSC	46	53	113	72	39
CFSP	255	277	227	286	297
IPA II	1 213	1 364	1 833	1 564	1 393
HUMA	1 352	1 246	1 934	2 123	1 506
EDF	3 180	2 900	3 206	3 553	3 733
OTH		259	286	406	576
ADMIN	323	125	171	303	305
	10 171	10 356	13 104	13 346	13 147

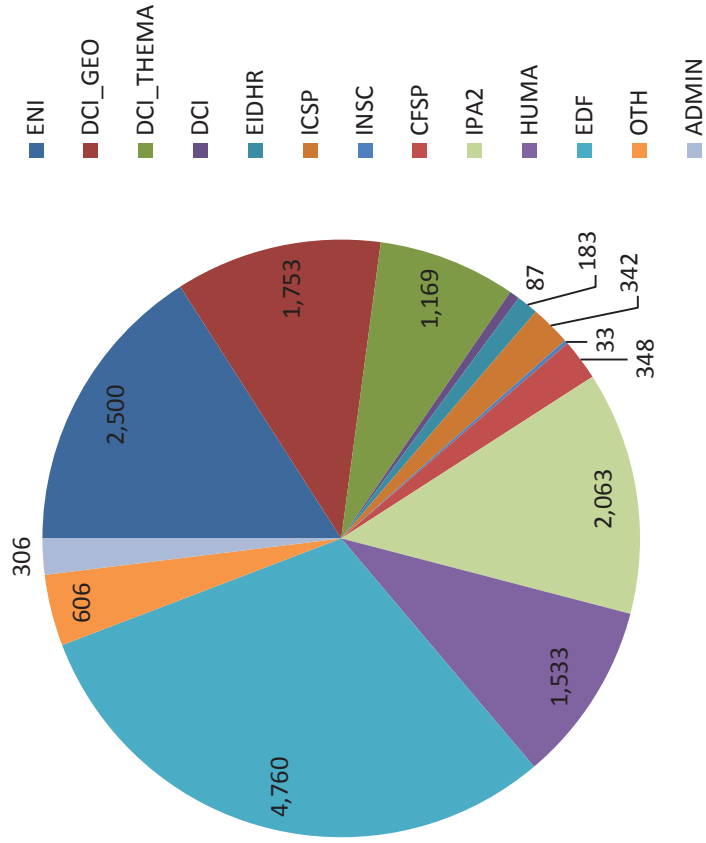
Graphs Table 18



Commitments



Commitments 2018



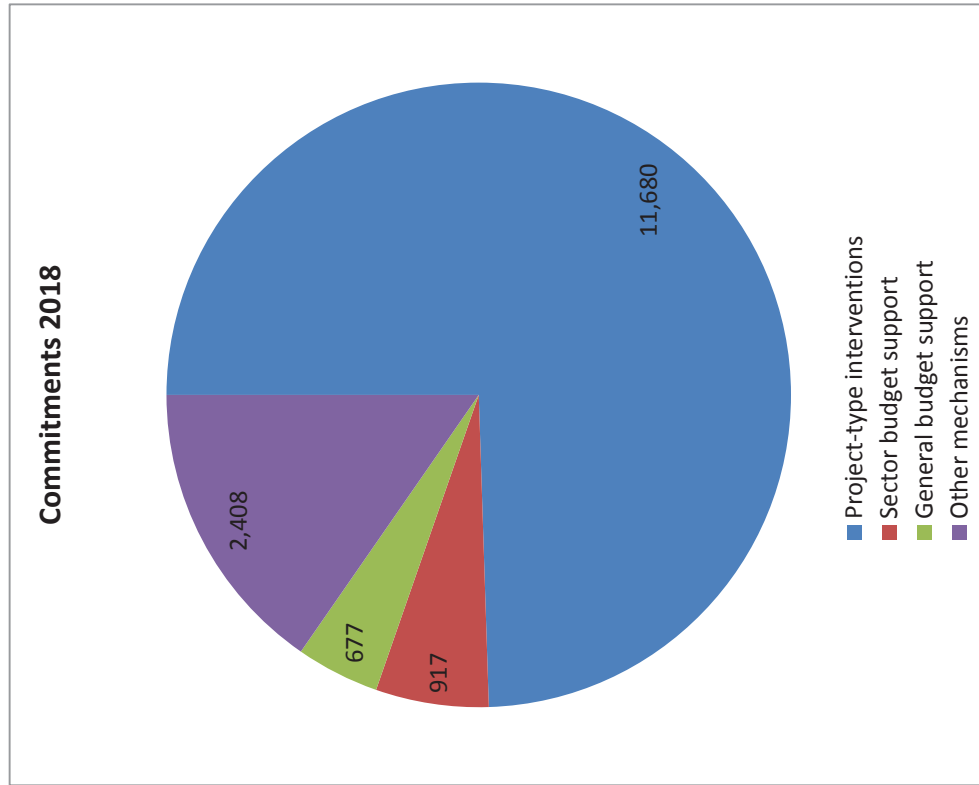
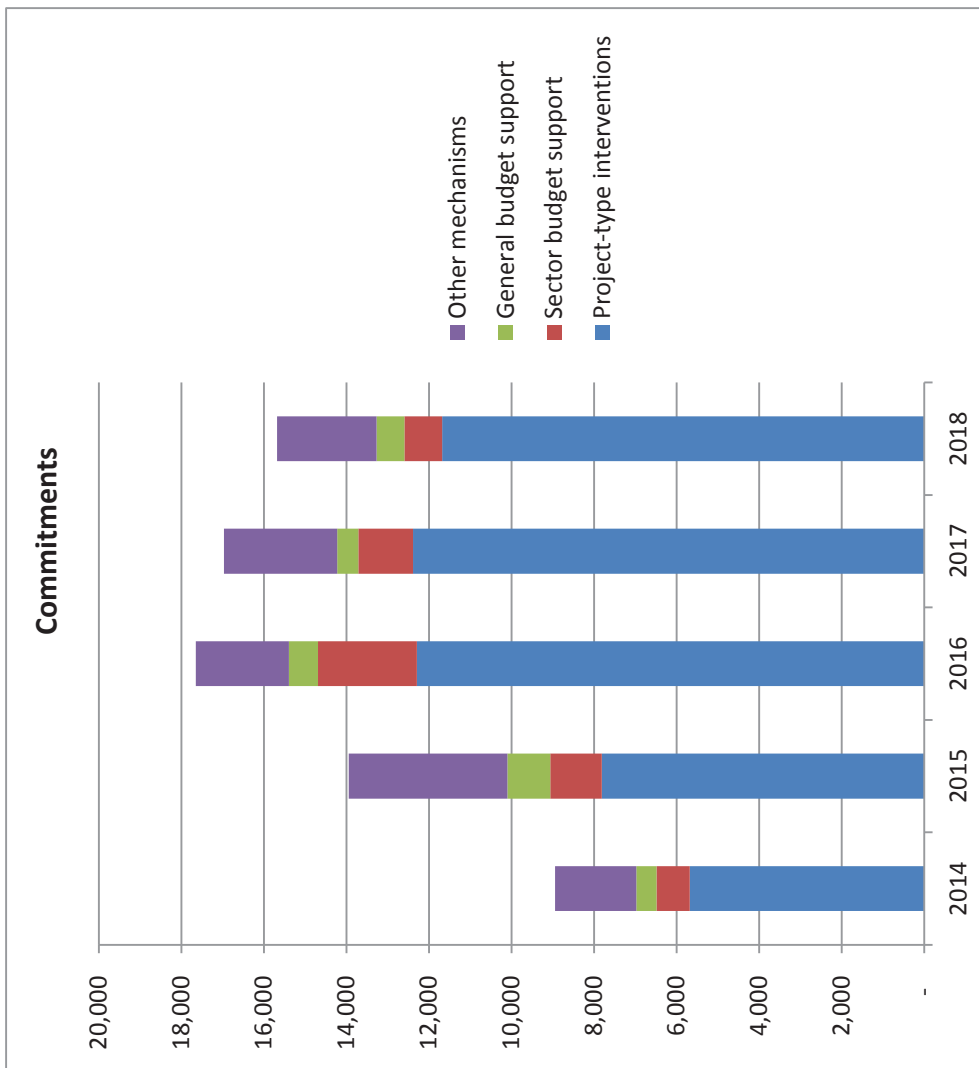
	C	ODA	Non-ODA
Budget DEVCO		Y	N
EDF		Y	N
Budget non-DEVCO		Y	N

Table 19. Breakdown by aid mechanism for 2014–2018

Commitments: Aid mechanisms

	2014	2015	2016	2017	2018
Project-type interventions	5 677	7 815	12 297	12 388	11 680
Sector budget support	813	1 244	2 391	1 321	917
GBS	487	1 038	702	517	677
Other mechanisms	1 970	3 844	2 257	2 746	2 408
	8 946	13 941	17 647	16 972	15 681

Graphs Table 19



	C D	ODA	Non-ODA
Budget DEVCO		Y	Y
EDF		Y	Y
Budget non-DEVCO		Y	Y

Table 20. Evolution of the transfer agreements by DG

	Commitments: Transfer agreements				
	2014***	2015	2016	2017	2018
DG DEVCO** budget		1	26	2	21
DG DEVCO** EDF		15	21	17	7
DG NEAR*		10	893	9	6
Other DGs		70	527	712	56
		97	1 467	741	90

	Disbursements: Transfer agreements				
	2014***	2015	2016	2017	2018
DG DEVCO** budget		0	11	2	3
DG DEVCO** EDF		68	11	17	15
DG NEAR*		3	303	198	145
Other DGs		43	362	633	76
		114	676	850	240

* DG NEAR = Directorate-General for Neighbourhood and Enlargement Negotiations

** DG DEVCO = Directorate-General for International Cooperation and Development

*** Data not available

Graphs Table 20

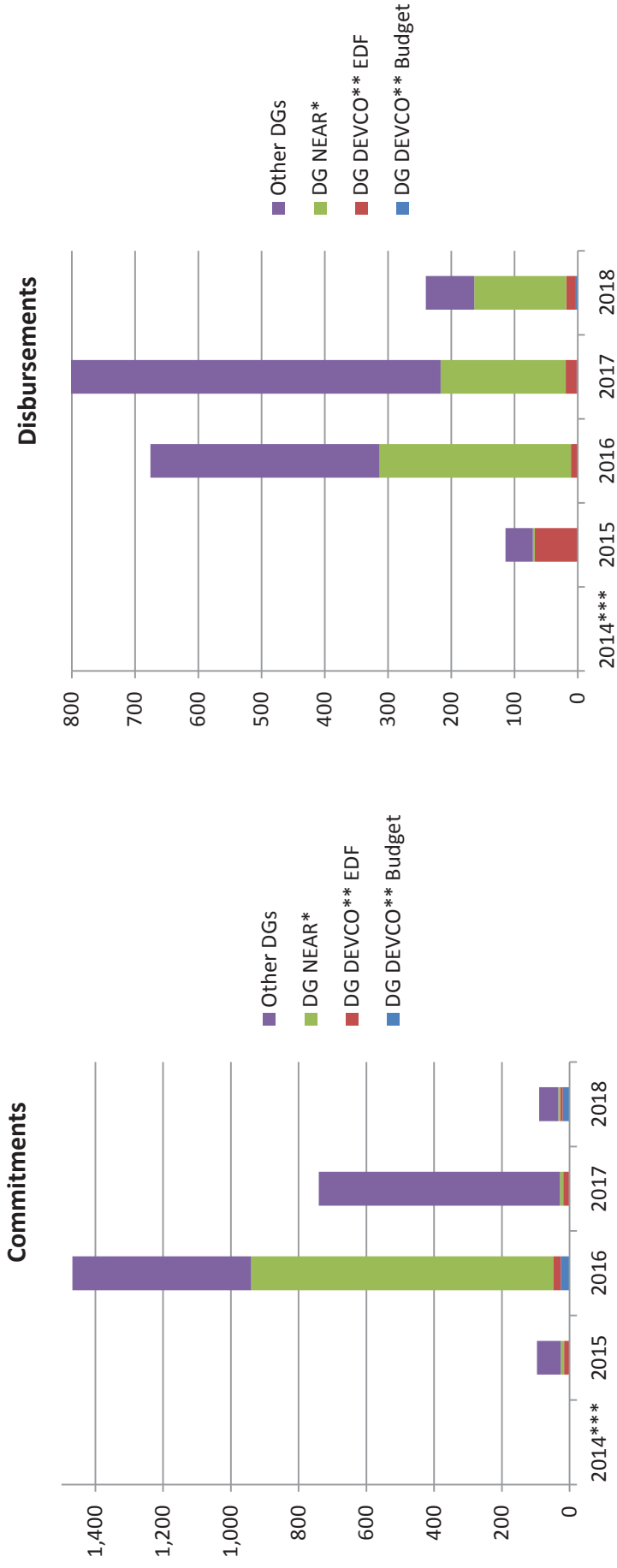


Table EUTF 1. Overview of incoming contributions (disbursements from contributors)

	Cumulative previous years	Current year (2018)	Total
EUTF for Africa	725	553	1 278
Contribution received from Commission annual budget – Heading 4	104	85	189
Contribution received from Commission annual budget – Headings other than 4	5		5
Contribution received from EDF	278	345	623
Contribution received from Member States	326	116	442
Contribution received from non-Member States	12	7	19
EUTF for Békou	101	32	133
Contribution received from Commission annual budget – Heading 4	12	21	33
Contribution received from Commission annual budget – Headings other than 4			
Contribution received from EDF	39		39
Contribution received from Member States	49	11	60
Contribution received from non-Member States	1		1
EUTF for Colombia	26	17	43
Contribution received from Commission annual budget – Heading 4	12	11	23
Contribution received from Commission annual budget – Headings other than 4			
Contribution received from EDF			
Contribution received from Member States	14	5	20
Contribution received from non-Member States			
EUTF for Madad	473	315	787
Contribution received from Commission annual budget – Heading 4	344	265	609

Contribution received from Commission annual budget – Headings other than 4					
Contribution received from EDF					
Contribution received from Member States	104	49		153	
Contribution received from non-Member States	25			25	
Total EUTFs	1 325	916	2 241		
Contribution received from Commission (annual budget + EDF)	794	728	1 521		
Contribution received from Member States	493	182	675		
Contributions received from non-Member States	38	7	45		

Graphs Table EUTF 1

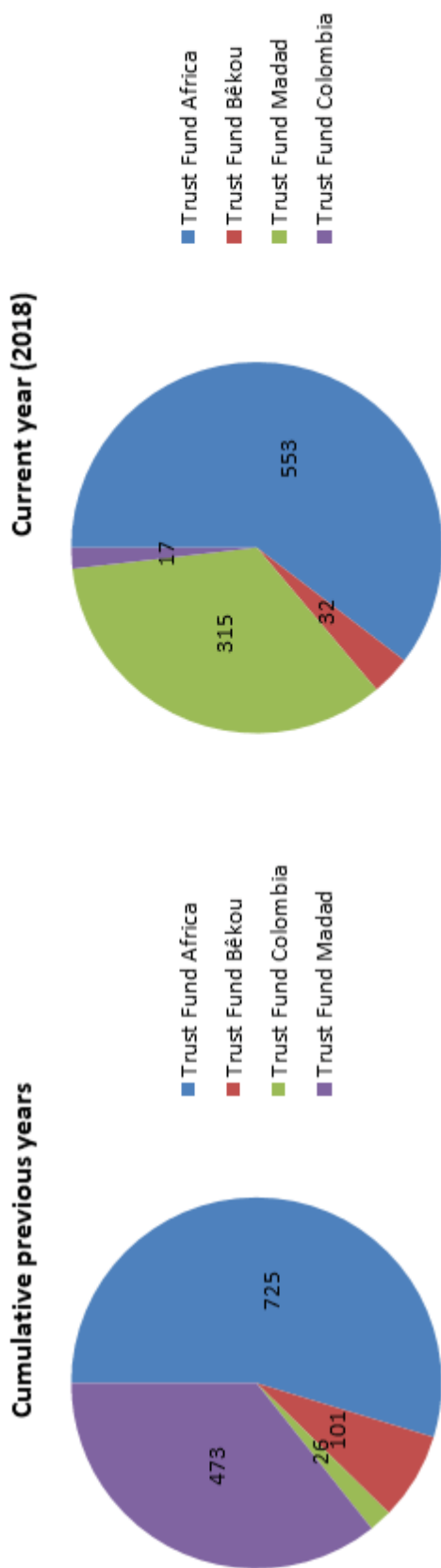


Table EUTF 2A: Overview of committed and disbursed amounts

	Commitments			Disbursements		
	Cumulative previous years	Current year (2018)	Total	Cumulative previous years	Current year (2018)	Total
EUTF for Africa*	2 231	1 313	3 544	566	565	1 131
EUTF for Békou	152	62	214	61	58	119
EUTF for Colombia	21	45	66	6	20	25
EUTF for Madad	1 247	323	1 569	460	231	691
	3 650	1 742	5 393	1 092	874	1 966

Decommitments (for information)		
Cumulative previous years	Current year (2018)	Total
EUTF for Africa*	-12	-46
EUTF for Békou		-19
EUTF for Colombia		
EUTF for Madad	-19	-19
	-31	-65

* The European Union Emergency Trust Fund for stability and addressing root causes of irregular migration and displaced persons in Africa.

Graphs Table EUTF 2A

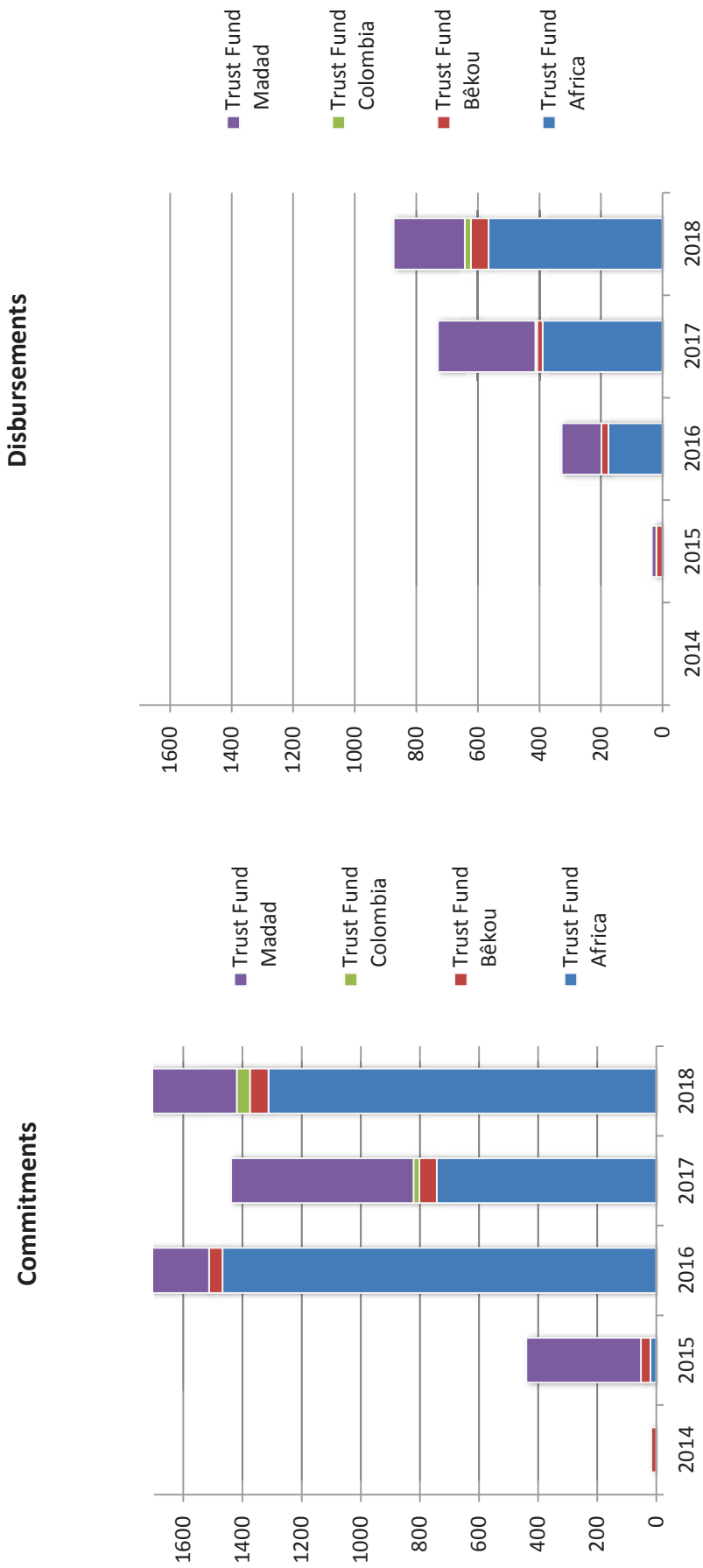


Table EUTF 2B. Proportion of EUTF assistance used for Official Development Aid (ODA) in 2018

	Commitments		Disbursements	
	ODA	Non-ODA**	ODA	Non-ODA**
EUTF for Africa*	1 273	40	565	
EUTF for Békou	62		58	
EUTF for Colombia	45		20	
EUTF for Madad	323		231	
	1 703	40	874	

* The European Union Emergency Trust Fund for stability and addressing root causes of irregular migration and displaced persons in Africa.

** The non-ODA part of the EUTF for Africa is entirely funded by the Directorate-General for Migration and Home Affairs (DG HOME) under Heading III of the EU Budget. Therefore, the part of the EUTF for Africa funded by other financial sources (including EU Budget Heading IV, the EDF and EU Member States contributions) is 100 % ODA eligible.

Table EUTF 3A: Sectoral breakdown of the EUTF for Africa

	Sahel region and Lake Chad area		Horn of Africa		North of Africa		Regional and other		Total Africa	
	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement
100-Social infrastructure and services	282	252	202	128	231	44	157	9	871	437
110-Education	65	6	37	16			10		112	26
1110-Education policy and administrative management				4						4
11130-Teacher training				1						1
11182-Educational research				0						0
11220-Primary education			22	11					22	11
11330-Vocational training	65	6	15				10		80	6
11420-Higher education									10	4
120-Health			1	10					1	10
12110-Health policy and administrative management							10			10
12220-Basic healthcare			0	0					0	0
12240-Basic nutrition			1						1	
130-Population policies/programmes and reproductive health	90	39		1					205	40
13010-Population policy and administrative management							115			40
140-Water and sanitation	70	0		3					70	4
14020-Water supply and sanitation - large systems				1						1
14021-Water supply - large systems				2						2
150-Government and civil society	49	94	72	42	231	30	32	9	383	174
15110-Public sector policy and administrative management	5	45	32	19	12	3	21	0	69	66
15112-Decentralisation and support to subnational government				2						2
15130-Legal and judicial development	29	47		1					29	48
15150-Democratic participation and civil society	5			5					5	5

Graphs Table EUTF 3A

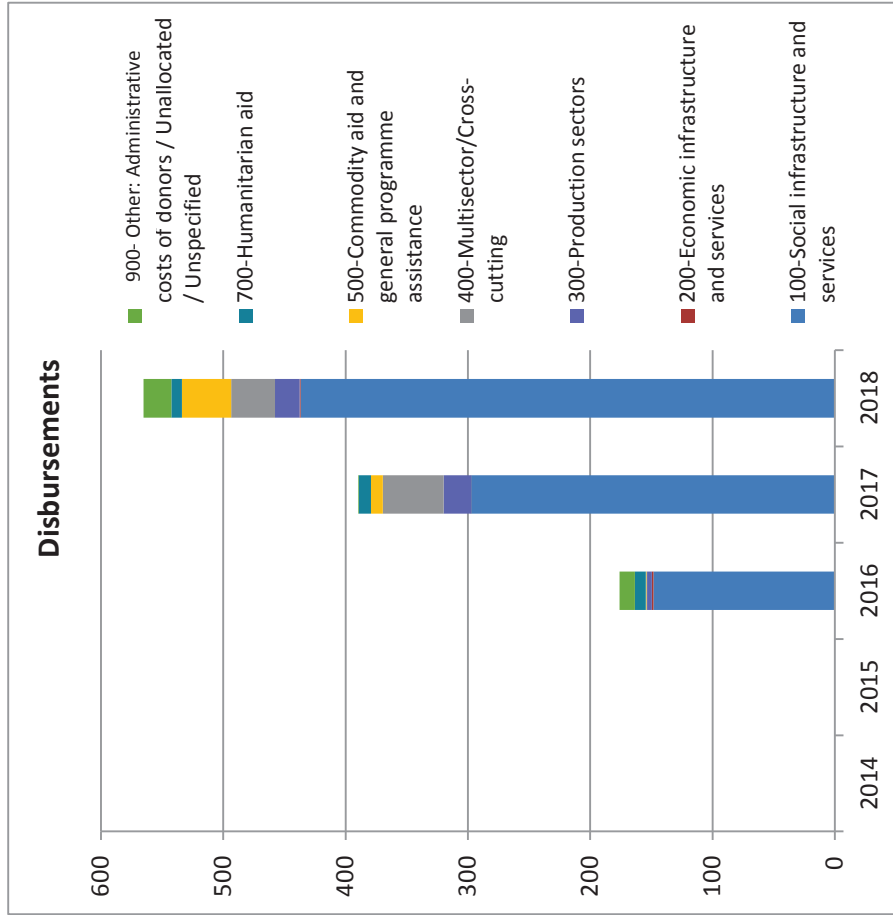
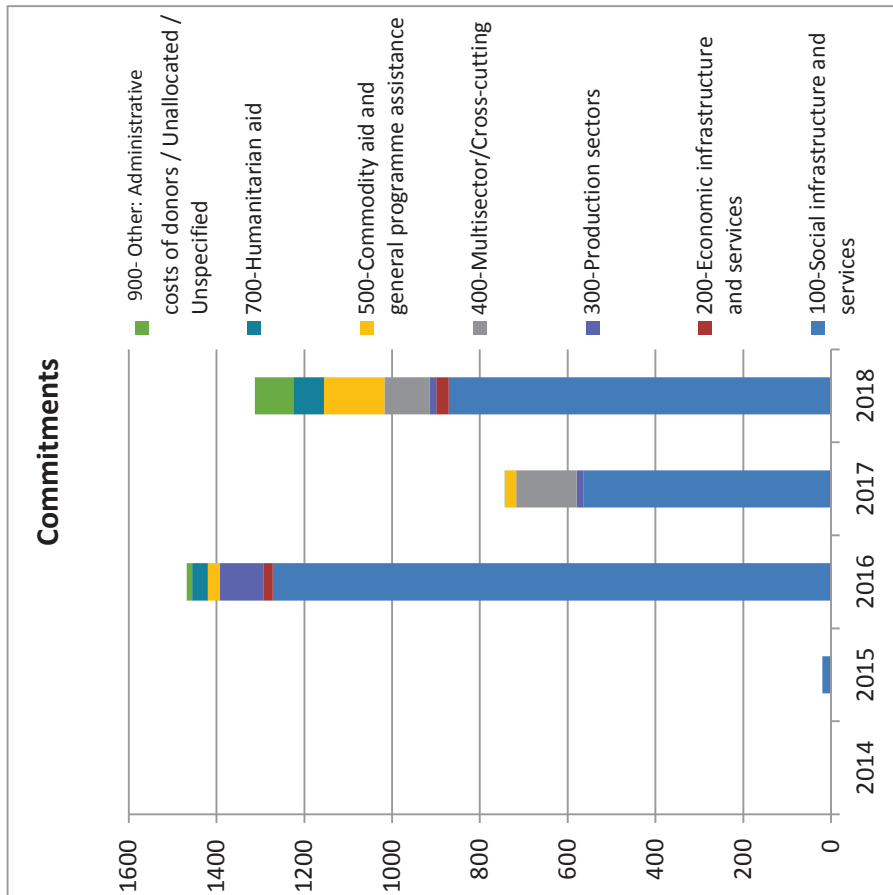


Table EUTF 3B. Regional breakdown of the EUTF for Africa

	Commitment		Disbursement	
	1 313	561		
Africa				
Africa (north of Sahara)	253	77		
Egypt			0	
Libya	124		48	
Morocco	47		1	
North of Sahara, regional	81		26	
Tunisia	2		1	
Africa (south of Sahara)	741	456		
Burkina Faso			52	
Cameroon			4	
Chad	10		21	
Côte d'Ivoire	30		2	
Djibouti	15		6	
Ethiopia	103		45	
Gambia			4	
Guinea			23	
Kenya	5		9	
Mali			57	
Mauritania			6	
Niger	18		64	
Nigeria	0		12	
Senegal	9		28	
Somalia	242		22	
South of Sahara, regional	213		53	
South Sudan	39		26	
Sudan	38		18	
Uganda	20		5	
Africa	319	28		

430

Africa, regional	319	28
Developing countries, unspecified	4	4
Developing countries, unspecified	4	4
Developing countries, unspecified	4	4
	1 313	565

Graphs table EUTF 3B

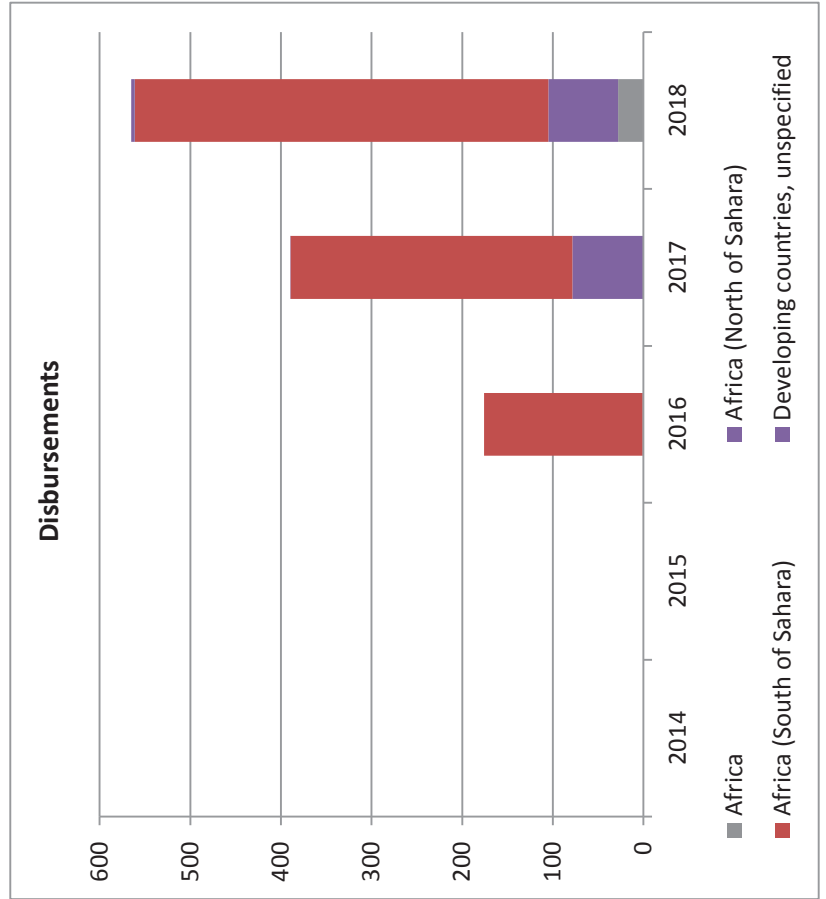
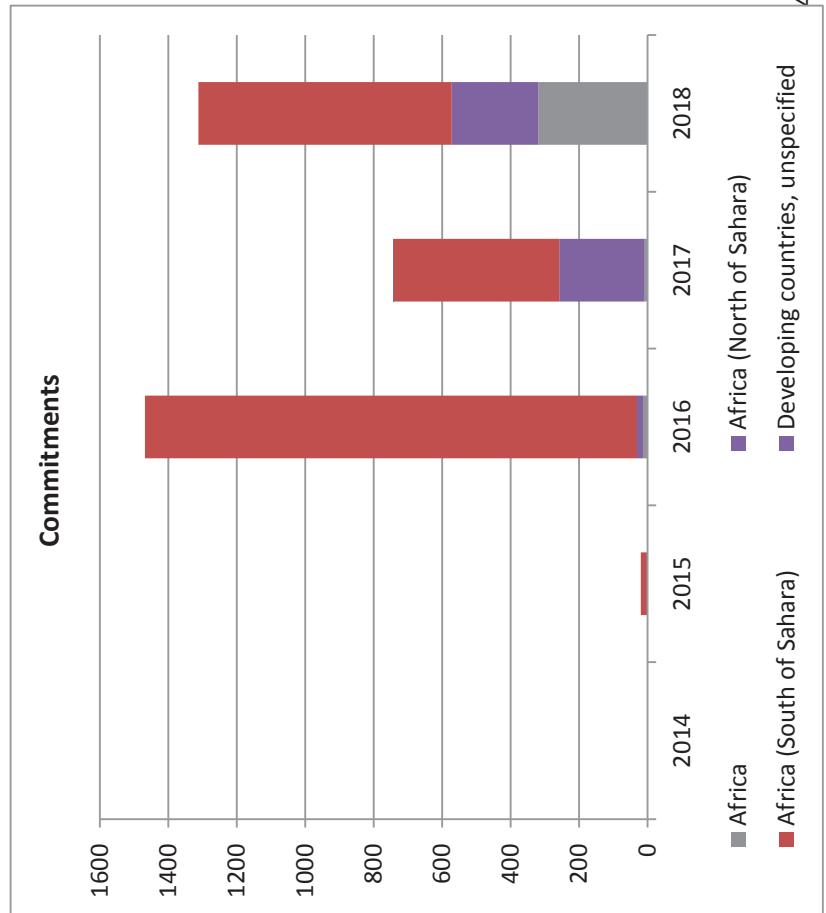


Table EUTF 4. Sectoral breakdown of the EUTF for Bêkou

	Commitment	Disbursement
100-Social infrastructure and services	37	35
110-Education		0
11330-Vocational training		0
120-Health	35	21
12110-Health policy and administrative management	35	3
12220-Basic healthcare		17
140-Water and sanitation		6
14021-Water supply - large systems		4
14031-Basic drinking water supply		2
150-Government and civil society	2	9
15110-Public sector policy and administrative management	2	3
15153-Media and free flow of information		2
15170-Women's equality organisations and institutions		0
15190-Facilitation of orderly, safe, regular and responsible migration and mobility		2
15220-Civilian peacebuilding, conflict prevention and resolution		1
200-Economic infrastructure and services	2	3
220-Communications		0
22010-Communications policy and administrative management		0
250-Business and other services	2	3
25010-Business policy and administration	2	3

300-Production sectors		8
310-Agriculture, forestry and fishing		8
3110-Agricultural policy and administrative management		0
31120-Agricultural development		7
31150-Agricultural inputs		1
400-Multisector/Cross-cutting	18	3
410-General environmental protection		2
41030-Bio-diversity		2
41040-Site preservation		0
430-Other multisector	18	2
43030-Urban development and management		2
43040-Rural development	18	
500-Commodity aid and general programme assistance		0
520-Developmental food assistance		0
52010-Food assistance		0
700-Humanitarian aid		7
720-Emergency response		3
72010-Material relief assistance and services		3
730-Reconstruction relief and rehabilitation		4
73010-Immediate post-emergency reconstruction and rehabilitation		4
900-Other: Administrative costs of donors/Unallocated/Unspecified	5	1
910-Administrative costs of donors	5	1
91010-Administrative costs (non-sector allocable)	5	1
	62	58

Graphs table EUTF 4

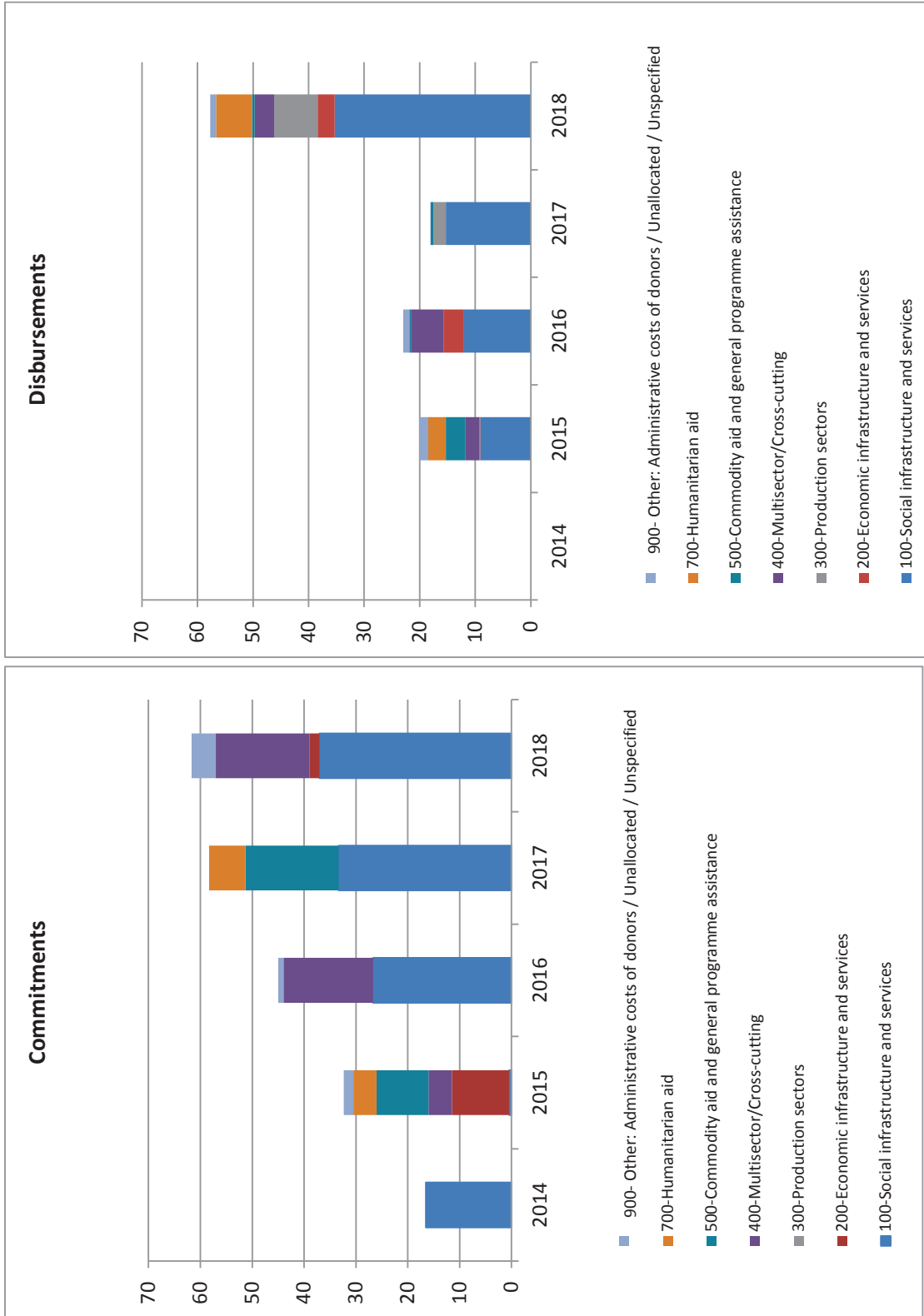


Table EUTF 5. Sectoral breakdown of the EUTF for Colombia

	Commitment	Disbursement
100-Social infrastructure and services	28	12
150-Government and civil society		
15110-Public sector policy and administrative management	2	2
15153-Media and free flow of information	1	1
15220-Civilian peacebuilding, conflict prevention and resolution	25	10
400-Multisector/Cross-cutting	16	6
430-Other multisector		
43040-Rural development	16	6
900-Other: Administrative costs of donors/Unallocated/Unspecified	1	1
910-Administrative costs of donors		
91010-Administrative costs (non-sector allocable)	1	1
	45	20

Graphs Table EUTF 5

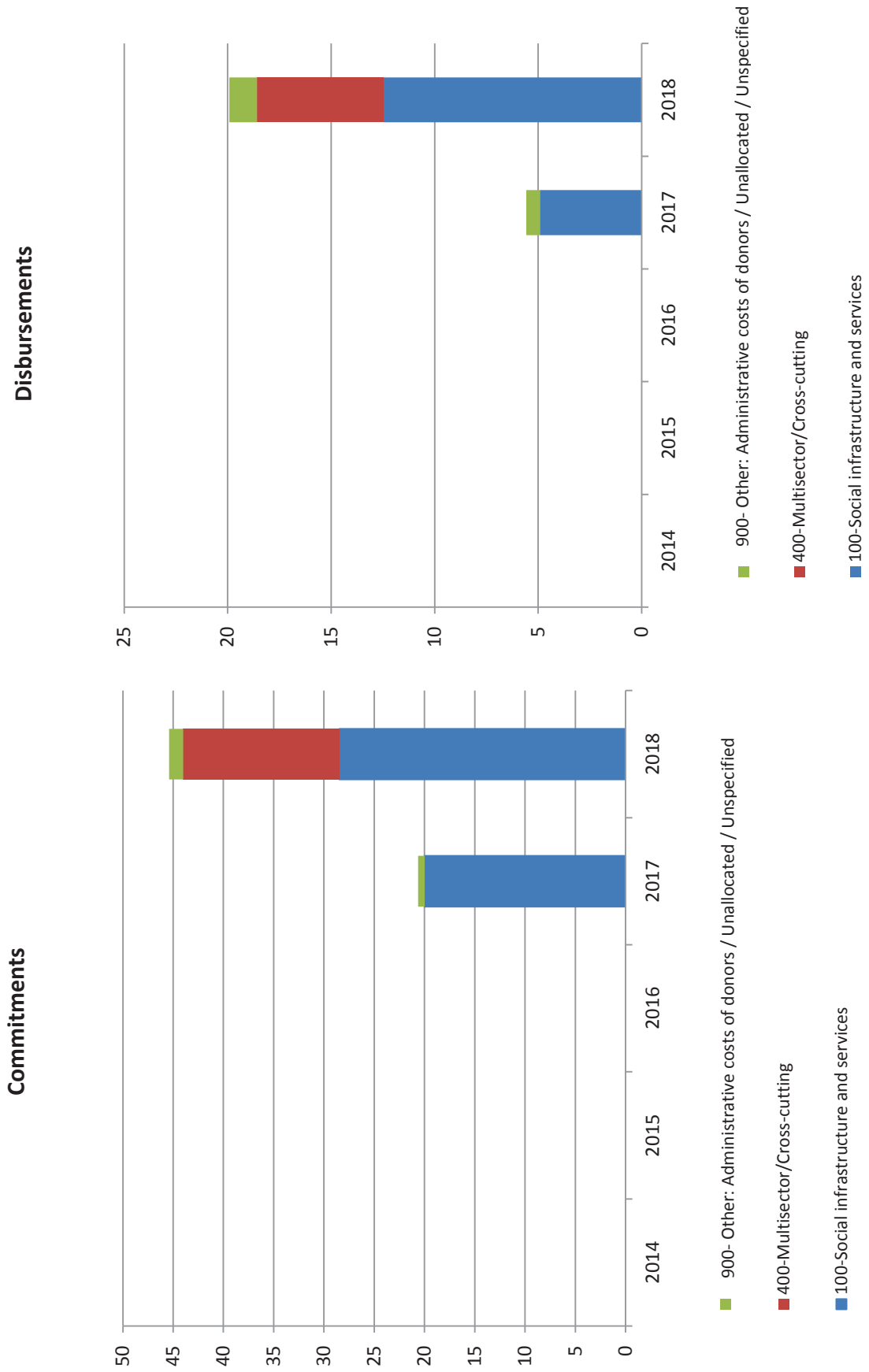


Table EUTF 6. Sectoral breakdown of the EUTF for Madad

	Commitment	Disbursement
100-Social infrastructure and services	298	168
110-Education	179	58
11110-Education policy and administrative management	160	13
11120-Education facilities and training	16	10
11220-Primary education	3	20
11420-Higher education		16
120-Health	45	41
12110-Health policy and administrative management	8	7
12220-Basic healthcare	32	30
12230-Basic health infrastructure	5	3
140-Water and sanitation		17
14020-Water supply and sanitation - large systems		12
14022-Sanitation - large systems		5
150-Government and civil society	20	40
15110-Public sector policy and administrative management		0
15160-Human rights		14
15170-Women's equality organisations and institutions		13
15190-Facilitation of orderly, safe, regular and responsible migration and mobility	20	12
160-Other social infrastructure and services	54	12
16010-Social protection	52	
16020-Employment creation	2	
16050-Multisector aid for basic social services		12
200-Economic infrastructure and services	3	0
220-Communications	3	0

		3	0
22010-Communications policy and administrative management			
300-Production sectors		10	4
310-Agriculture, forestry and fishing		10	4
31140-Agricultural water resources			4
31181-Agricultural education/training	10		
400-Multisector/Cross-cutting			11
430-Other multisector			11
43010-Multisector aid			11
500-Commodity aid and general programme assistance			6
520-Developmental food assistance			6
52010-Food assistance			6
700-Humanitarian aid		8	38
720-Emergency response		3	10
72010-Material relief assistance and services	3		10
730-Reconstruction relief and rehabilitation		5	28
73010-Immediate post-emergency reconstruction and rehabilitation	5		28
900-Other: Administrative costs of donors/Unallocated/Unspecified		4	4
910-Administrative costs of donors		4	4
91010-Administrative costs (non-sector allocable)	4		4
	323		231

Graphs Table EUTF 6

