



Brussels, 25 March 2021  
(OR. en)

7303/21

FIN 205  
INST 115

#### 'I' ITEM NOTE

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From:	Budget Committee
To:	Permanent Representatives Committee
No. Cion doc.:	6867/21
Subject:	Transfer of appropriations No DEC 01/2021 within Section III - Commission - of the general budget for 2021

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1. On 9 March 2021, the Commission submitted to the Council proposal for transfer of appropriations No DEC 01/2021, in accordance with Article 31(1) of the Financial Regulation<sup>1</sup>.

The purpose of this proposal is to transfer a total amount of EUR 6 725 000 in commitment appropriations and EUR 2 551 250 in payment appropriations, related to pilot projects and preparatory actions, to the appropriate budget line of the existing programmes covering the proposed activities, as recorded in document 6867/21.

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<sup>1</sup> Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

2. This transfer concerns 9 pilot projects and 3 preparatory actions adopted under the budget 2021 that were assessed by the Commission as category C (fully covered by a legal base or the ideas are otherwise being addressed) in its "executability letter" of 17 November 2020.
3. This proposal for a transfer was examined at the Budget Committee meeting on 23 March 2021, without any objections being raised.
4. In view of the above, the Permanent Representatives Committee is invited to:
  - confirm its agreement on the proposed transfer of appropriations as set out in document 6867/21; and
  - decide, in accordance with the first subparagraph of Article 12(1) of the Council's Rules of Procedure and Article 1 of Council Decision 2020/430<sup>1</sup>, as further extended by Council Decision 2021/454<sup>2</sup>, that the Council uses the written procedure for its approval.

The General Secretariat of the Council will inform the Commission, as well as the European Parliament of the Council's decision.

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<sup>1</sup> Council Decision (EU) 2020/430 of 23 March 2020 on a temporary derogation from the Council's Rules of Procedure in view of the travel difficulties caused by the COVID-19 pandemic in the Union (OJ L 88 I, 24.3.2020, p. 1).

<sup>2</sup> Council decision (EU) 2021/454 of 12 March 2021 further extending the temporary derogation from the Council's Rules of Procedure introduced by Decision (EU) 2020/430, and extended by Decisions (EU) 2020/556, (EU) 2020/702, (EU) 2020/970, (EU) 2020/1253, (EU) 2020/1659 and (EU) 2021/26, in view of the travel difficulties caused by the COVID-19 pandemic in the Union (OJ L 89, 16.3.2021, p. 15).