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From: Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director

date of receipt: 28 April 2021

To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union

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Subject: ANNEXES to the REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE COUNCIL, THE EUROPEAN ECONOMIC AND SOCIAL COMMITTEE AND THE COMMITTEE OF THE REGIONS European Structural and Investment Funds 2014-2020 2020 Summary report of the programme annual implementation reports covering implementation in 2014-2019

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Delegations will find attached document COM(2021) 213 final - ANNEXES 1-3.

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Encl.: COM(2021) 213 final - ANNEXES 1-3



Brussels, 28.4.2021  
COM(2021) 213 final

ANNEXES 1 to 3

## **ANNEXES**

*to the*

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE  
COUNCIL, THE EUROPEAN ECONOMIC AND SOCIAL COMMITTEE AND THE  
COMMITTEE OF THE REGIONS**

**European Structural and Investment Funds 2014-2020  
2020 Summary report of the programme annual implementation reports  
covering implementation in 2014-2019**

{SWD(2021) 86 final}

## ANNEX 1.1

### ESI Funds cumulative financial implementation by thematic objective reported by programmes until 31 December 2019 (in total cost, with selection and expenditure volumes)

Thematic Objectives	Total programmed amount (EU and national)	Total eligible cost of projects selected	Total spending reported by selected projects	Rate of project selection	Rate of spending
	EUR m	EUR m	EUR m	%	%
01 Research & Innovation	59,645.2	52,054.1	19,200.3	87%	32%
02 Information & Communication Technologies	17,765.5	14,776.6	4,819.5	83%	27%
03 Competitiveness of SMEs	85,486.4	77,218.4	40,473.8	90%	47%
04 Low-Carbon Economy	48,741.2	40,840.5	15,076.1	84%	31%
05 Climate Change Adaptation & Risk Prevention	38,216.1	36,111.3	23,817.8	94%	62%
06 Environment Protection & Resource Efficiency	73,479.9	65,525.9	34,355.8	89%	47%
07 Network Infrastructures in Transport and Energy	65,122.5	66,100.4	28,189.7	102%	43%
08 Sustainable & Quality Employment	49,466.6	41,239.8	20,781.5	83%	42%
09 Social Inclusion	54,503.8	45,700.5	20,221.7	84%	37%
10 Educational & Vocational Training	40,729.0	36,017.2	16,544.1	88%	41%
11 Efficient Public Administration	6,116.4	5,106.4	1,831.7	83%	30%
12 Outermost & Sparsely Populated	220.5	219.5	500.8	100%	227%
DM Discontinued Measures	154.7	0.0	100.6	0%	65%
Multiple Thematic Objectives (ERDF/CF/ESF)	84,337.6	75,813.0	30,968.3	90%	37%
TA Technical Assistance	18,976.0	13,866.7	7,253.4	73%	38%
<b>Grand total</b>	<b>642,961.6</b>	<b>570,590.2</b>	<b>264,135.1</b>	<b>89%</b>	<b>41%</b>

Source: European Commission based on data reported by programmes available on ESIF Open Data <https://cohesiondata.ec.europa.eu/d/99js-gm52>

## ANNEX 1.2

**ESI Funds cumulative financial implementation by thematic objective reported by programmes until 31 December 2020 (in total cost, with selection and expenditure volumes)**

*Cohesion data from 31/12/2020 –EAFRD and EMFF data from 31/12/2019*

Thematic Objectives	Total programme amount (EU and national)	Total eligible cost of projects selected	Total spending reported by selected projects	Rate of project selection	Rate of spending
	EUR m	EUR m	EUR m	%	%
01 <b>Research &amp; Innovation</b>	59,932.3	64,108.4	27,242.3	107%	45%
02 <b>Information &amp; Communication Technologies</b>	16,127.3	16,372.2	7,191.8	102%	45%
03 <b>Competitiveness of SMEs</b>	91,383.4	88,028.0	55,838.4	96%	61%
04 <b>Low-Carbon Economy</b>	44,290.8	45,680.3	20,621.1	103%	47%
05 <b>Climate Change Adaptation &amp; Risk Prevention</b>	38,214.8	37,064.7	29,650.4	97%	78%
06 <b>Environment Protection &amp; Resource Efficiency</b>	70,913.1	69,180.9	43,859.7	98%	62%
07 <b>Network Infrastructures in Transport and Energy</b>	63,063.4	70,717.3	35,704.4	112%	57%
08 <b>Sustainable &amp; Quality Employment</b>	49,481.4	46,386.1	27,006.1	94%	55%
09 <b>Social Inclusion</b>	56,607.8	52,482.6	28,680.1	93%	51%
10 <b>Educational &amp; Vocational Training</b>	39,091.4	41,336.0	21,415.5	106%	55%
11 <b>Efficient Public Administration</b>	5,738.8	5,556.5	2,375.1	97%	41%
12 <b>Outermost &amp; Sparsely Populated</b>	220.5	232.9	592.8	106%	269%
DM <b>Discontinued Measures</b>	140.3	0.0	114.0	0%	81%
<b>Multiple Thematic Objectives (ERDF/CF/ESF)</b>	85,918.8	94,658.4	46,486.9	110%	54%
TA <b>Technical Assistance</b>	18,972.4	15,362.1	9,548.6	81%	50%
<b>Grand total</b>	<b>640,096.5</b>	<b>647,166.3</b>	<b>356,327.2</b>	<b>101%</b>	<b>56%</b>

Source: See Annex 1.1

## ANNEX 2.1

### ESI Funds cumulative financial implementation by Member State reported by programmes until 31 December 2019 (in total cost, with selection and expenditure volumes)

	Allocated EU Amount 2014-2020	Total programmed amount (EU & national)	Total eligible cost of projects selected at end-2019	Total spending reported by selected projects at end-2019	Rate of project selection	Rate of spending
	EUR M	EUR M	EUR M	EUR M	%	%
Austria	4,922.9	10,625.0	9,297.8	6,243.5	88%	59%
Belgium	2,744.5	6,092.9	5,605.3	2,322.9	92%	38%
Bulgaria	9,868.8	11,714.0	9,706.7	4,755.3	83%	41%
Croatia	10,731.2	12,653.1	12,069.4	3,991.7	95%	32%
Cyprus	917.3	1,169.7	1,110.6	542.3	95%	46%
Czechia	23,865.0	32,628.1	26,690.3	12,877.8	82%	39%
Denmark	1,546.8	2,316.6	2,036.8	926.1	88%	40%
Estonia	4,423.5	5,779.0	4,934.4	2,819.3	85%	49%
Finland	3,765.0	8,435.2	9,113.0	5,866.9	108%	70%
France	27,536.8	45,983.5	40,879.3	22,549.0	89%	49%
Germany	27,935.0	44,730.6	40,599.5	21,251.7	91%	48%
Greece	21,391.4	26,156.3	23,803.1	9,252.9	91%	35%
Hungary	25,013.2	29,639.9	31,053.8	12,118.9	105%	41%
Ireland	3,361.6	6,139.7	8,296.7	3,892.8	135%	63%
Italy	44,629.9	75,130.7	58,315.5	26,468.9	78%	35%
Latvia	5,633.7	6,907.9	6,755.6	3,155.4	98%	46%
Lithuania	8,436.4	9,997.1	8,632.6	4,761.6	86%	48%
Luxembourg	140.1	456.4	362.2	267.8	79%	59%
Malta	827.9	1,022.2	1,009.1	457.8	99%	45%
Netherlands	1,947.4	3,803.1	3,865.0	1,758.9	102%	46%
Poland	86,110.3	104,917.3	92,249.6	43,104.1	88%	41%
Portugal	25,859.5	33,046.9	33,584.6	16,340.2	102%	49%
Romania	30,882.6	36,742.1	36,748.7	12,510.3	100%	34%
Slovakia	15,138.8	19,351.0	16,352.3	6,312.0	85%	33%
Slovenia	3,928.7	4,955.4	4,287.1	1,933.4	87%	39%
Spain	39,996.2	56,367.3	41,285.6	18,830.4	73%	33%
Sweden	3,626.4	7,099.4	6,818.7	4,095.9	96%	58%
Interreg	9,410.0	12,631.1	11,832.2	3,834.9	94%	30%
United Kingdom	16,398.4	26,470.0	23,294.8	10,892.4	88%	41%
<b>Grand total</b>	<b>460,989.4</b>	<b>642,961.6</b>	<b>570,590.2</b>	<b>264,135.1</b>	<b>89%</b>	<b>41%</b>

Source: See Annex 1.1

## ANNEX 2.2

### ESI Funds cumulative financial implementation by Member State reported by programmes until 31 December 2020 (in total cost, with selection and expenditure volumes)

*Cohesion data from 31/12/2020 –EAFRD and EMFF data from 31/12/2019*

	Allocated EU Amount 2014-2020	Total programmed amount (EU & national)	Total eligible cost of projects selected at end-2020	Total spending reported by selected projects at end-2020	Rate of project selection	Rate of spending
	EUR M	EUR M	EUR M	EUR M	%	%
Austria	4,922.9	10,606.7	9,767.9	7,939.7	92%	75%
Belgium	2,744.7	6,089.0	6,150.7	3,043.3	101%	50%
Bulgaria	9,868.9	11,704.5	10,620.8	6,181.9	91%	53%
Croatia	10,731.2	12,653.8	15,435.3	6,166.4	122%	49%
Cyprus	917.3	1,169.8	1,213.6	654.3	104%	56%
Czechia	23,865.0	32,051.6	31,742.7	18,439.9	99%	58%
Denmark	1,546.8	2,314.3	2,130.0	1,174.7	92%	51%
Estonia	4,423.5	5,769.9	5,531.3	3,583.7	96%	62%
Finland	3,765.0	8,435.2	9,516.3	6,941.9	113%	82%
France	27,502.3	45,841.5	46,223.1	30,231.9	101%	66%
Germany	27,935.0	44,743.4	44,702.8	27,683.5	100%	62%
Greece	21,381.4	26,639.7	32,425.9	15,001.8	122%	56%
Hungary	25,013.2	29,661.6	31,657.5	17,116.2	107%	58%
Ireland	3,361.6	6,140.1	7,777.2	4,687.2	127%	76%
Italy	44,661.6	72,406.7	63,154.9	36,749.9	87%	51%
Latvia	5,633.7	6,907.2	6,680.0	4,207.4	97%	61%
Lithuania	8,436.4	9,993.4	10,625.6	6,348.6	106%	64%
Luxembourg	140.1	454.7	372.0	337.9	82%	74%
Malta	827.9	1,021.4	924.2	587.0	90%	57%
Netherlands	1,947.4	3,772.8	4,238.1	2,480.5	112%	66%
Poland	86,113.3	104,931.9	98,016.6	57,371.2	93%	55%
Portugal	25,859.7	33,047.1	40,331.9	20,412.8	122%	62%
Romania	30,883.1	36,569.0	46,285.2	17,818.1	127%	49%
Slovakia	15,137.6	19,133.7	18,841.7	8,592.0	98%	45%
Slovenia	3,928.0	4,953.2	4,990.8	2,817.5	101%	57%
Spain	39,927.4	56,552.5	52,461.3	24,040.0	93%	43%
Sweden	3,626.4	7,364.1	7,160.2	5,147.2	97%	70%
Interreg	9,408.9	12,631.2	12,871.8	5,983.3	102%	47%
United Kingdom	16,346.0	26,536.5	25,317.0	14,587.2	95%	55%
<b>Grand total</b>	<b>460,856.5</b>	<b>640,096.5</b>	<b>647,166.3</b>	<b>356,327.2</b>	<b>101%</b>	<b>56%</b>

Source: See Annex 1.1

### ANNEX 3

#### ESI Funds – planned amounts for climate objectives and selection and spending rates by the end of 2019

Fund	EU amount planned	Of which allocated to climate action		Value of projects selected by end-2019 (EU share estimate)	Of which allocated to climate action		Amount spent by projects by end-2019 (EU share estimate)	Of which spent on climate action	
	EUR billion	EUR billion	%	EUR billion	EUR billion	%	EUR billion	EUR billion	%
CF	63.3	17.2	27%	65.2	17.6	27%	24.7	5.6	23%
EAFRD	100.1	57.6	58%	124.5	77.0	62%	80.4	53.7	67%
EMFF	5.7	1.0	17%	3.3	0.6	18%	3.3	0.3	10%
ERDF	199.1	38.0	19%	182.5	29.8	16%	70.6	10.8	15%
ESF/YEI	92.8	1.2	1%	80.0	5.0	6%	38.0	2.1	5%
<b>Total</b>	<b>461.0</b>	<b>115.0</b>	<b>25%</b>	<b>455.4</b>	<b>130.0</b>	<b>29%</b>	<b>217.0</b>	<b>72.6</b>	<b>33%</b>

Source: European Commission