



Council of the
European Union

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FIN 337

COVER NOTE

From:	Mr Johannes HAHN, Member of the European Commission
date of receipt:	6 May 2021
To:	Ms Cláudia JOAQUIM, President of the Council of the European Union
Subject:	Proposal for transfer of appropriations No DEC 08/2021 within Section III - Commission - of the general budget for 2021

Delegations will find attached Commission document DEC 08/2021.

Encl.: DEC 08/2021



EUROPEAN COMMISSION

BRUSSELS, 06/05/2021

GENERAL BUDGET - 2021
SECTION III - COMMISSION TITLES: 16, 30

TRANSFER OF APPROPRIATIONS N° **DEC 08/2021**

FROM

CHAPTER - 3004 Solidarity mechanisms (special instruments)

ARTICLE - 30 04 02 Reserve for the European Globalisation Adjustment Fund (EGF)	Commitments	-5 019 218,00
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TO

CHAPTER - 1602 Mobilisation of solidarity mechanisms (Special instruments)

ITEM - 16 02 99 01 Completion of the European Globalisation Adjustment Fund (prior to 2021)	Commitments	5 019 218,00
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The rules applicable to the European Globalisation Adjustment Fund (EGF) are laid down in Regulation (EU) No 1309/2013 of the European Parliament and of the Council of 17 December 2013 on the European Globalisation Adjustment Fund (2014-2020) and repealing Regulation (EC) No 1927/2006 (the 'EGF Regulation'). This Regulation covers applications for the mobilisation of the EGF submitted to the Commission as of 1 January 2014 up to 31 December 2020.

I. DECREASE

I.1

a) Heading

30 04 02 - Reserve for the European Globalisation Adjustment Fund (EGF)

b) Figures at 19/04/2021

	Commitments
1 Appropriations in budget (Initial Budget + AB)	197 385 000,00
2 Transfers	0,00
3 Total appropriations for the year (1+2)	197 385 000,00
4 Appropriations already used	0,00
5 Appropriations available (3-4)	197 385 000,00
6 Decrease proposed	5 019 218,00
7 Total appropriations up to year end (5-6)	192 365 782,00
8 Decrease as percentage of appropriations in budget (6/1)	2,54 %
9 Decrease, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments
1 Appropriations available at start of the year	0,00
2 Appropriations available on 19/04/2021	0,00
3 Implementation rate [(1-2)/1]	n/a

d) Detailed grounds for the decrease

The budgetary provisions related to the EGF are set in point 9 of the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources.

In line with these provisions, the Commission shall present to the European Parliament and the Council a proposal for a transfer of appropriations from the reserve for the EGF to the relevant budgetary line in parallel to the proposal for a decision to mobilise the EGF.

II. INCREASE

II.1

a) Heading

16 02 99 01 - Completion of the European Globalisation Adjustment Fund (prior to 2021)

b) Figures at 19/04/2021

	Commitments
1 Appropriations in budget (Initial Budget + AB)	0,00
2 Transfers	0,00
3 Total appropriations for the year (1+2)	0,00
4 Appropriations already used	0,00
5 Appropriations available (3-4)	0,00
6 Increase requested	5 019 218,00
7 Total appropriations up to year end (5+6)	5 019 218,00
8 Increase as percentage of appropriations in budget (6/1)	n/a
9 Increase, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments
1 Appropriations available at start of the year	12 911 906,23
2 Appropriations available on 19/04/2021	12 911 906,23
3 Implementation rate [(1-2)/1]	0,00 %

d) Detailed grounds for the increase

In the proposal for Decision [COM(2021) 226], the Commission concluded, in accordance with all applicable provisions of the EGF Regulation, that the conditions for a financial contribution from the EGF to application EGF/2020/004 NL/KLM, submitted by the Dutch authorities on 22 December 2020, are met.

The amount of EUR 5 million, requested by the Dutch authorities, will contribute to the costs of a coordinated package of eligible personalised services for 1 201 targeted beneficiaries out of 1 851 workers made redundant in KLM Royal Dutch Airlines.

The financial contribution from the EGF aims to provide assistance for re-integrating the affected persons into the labour market. The events giving rise to these redundancies are a result of the unexpected global economic crisis caused by the COVID-19 pandemic.

ANNEX

TRANSFERS RELATED TO THE EUROPEAN GLOBALISATION ADJUSTMENT FUND COMMISSION PROPOSALS ON 19/04/2021

The table below shows the transfer proposals transmitted to the Budgetary Authority to date during 2021, which relate to the European Globalisation Adjustment Fund (EGF), and the remaining amount of the EGF reserve that will remain should these proposals be approved.

Transfer Ref	Submission date	Content	Commitment Appropriations 2021 Reserve (EUR)
		Initial appropriations	197 385 000
DEC 04	31/03/2021	EGF/2020/002 EE/Estonia Tourism	4 474 480
DEC 06	27/04/2021	EGF/2020/005 BE/Swissport	3 719 224
DEC 07	28/04/2021	EGF/2020/003 DE/GMH Guss	1 081 706
DEC 08	06/05/2021	EGF/2020/004 NL/KLM	5 019 218
		Total transfer proposals	14 294 628
		Remainder	183 090 372

At this stage, the levels of internal assigned revenue available payment appropriations are as follows:

Line 16 02 99 01 – completion of the European Globalisation Adjustment Fund (prior to 2021)

Amounts in EUR

Internal assigned revenue – current year	0
Internal assigned revenue – carried-over from previous year	12 911 906