



Council of the  
European Union

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#### COVER NOTE

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From: Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director

date of receipt: 8 June 2021

To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union

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No. Cion doc.: COM(2021) 365 final/ANNEX

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Subject: ANNEX to the Communication from the Commission to the European Parliament and the Council "Technical adjustment of the multiannual financial framework for 2022 in accordance with Article 4 of Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027"

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Delegations will find attached document COM(2021) 365 final/ANNEX.

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Encl.: COM(2021) 365 final/ANNEX



Brussels, 7.6.2021  
COM(2021) 365 final

ANNEX

ANNEX

*to the*

**COMMUNICATION FROM THE COMMISSION TO THE EUROPEAN  
PARLIAMENT AND THE COUNCIL**

**Technical adjustment of the multiannual financial framework for 2022 in accordance  
with Article 4 of Council Regulation (EU, Euratom) 2020/2093 laying down the  
multiannual financial framework for the years 2021 to 2027**

**Table 1 MULTIANNUAL FINANCIAL FRAMEWORK (EU 27) ADJUSTED FOR 2022 – 2018 prices**

*(EUR million - 2018 prices)*

<b>COMMITMENT APPROPRIATIONS</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total 2021-2027</b>
<b>1 Single Market, Innovation and Digital</b>	<b>19 712</b>	<b>20 211</b>	<b>19 133</b>	<b>18 633</b>	<b>18 518</b>	<b>18 646</b>	<b>18 473</b>	<b>133 326</b>
<b>2 Cohesion, Resilience and Values</b>	<b>49 741</b>	<b>51 920</b>	<b>52 194</b>	<b>53 954</b>	<b>55 182</b>	<b>56 787</b>	<b>58 809</b>	<b>378 587</b>
2a Economic, social and territorial cohesion	45 411	45 951	46 493	47 130	47 770	48 414	49 066	330 235
2b Resilience and Values	4 330	5 969	5 701	6 824	7 412	8 373	9 743	48 352
<b>3 Natural Resources and Environment</b>	<b>55 242</b>	<b>52 214</b>	<b>51 489</b>	<b>50 617</b>	<b>49 719</b>	<b>48 932</b>	<b>48 161</b>	<b>356 374</b>
Of which: Market related expenditure and direct payments	38 040	37 544	37 604	36 983	36 373	35 772	35 183	257 499
<b>4 Migration and Border Management</b>	<b>2 324</b>	<b>2 947</b>	<b>3 164</b>	<b>3 282</b>	<b>3 672</b>	<b>3 682</b>	<b>3 736</b>	<b>22 807</b>
<b>5 Security and Defence</b>	<b>1 700</b>	<b>1 725</b>	<b>1 737</b>	<b>1 754</b>	<b>1 928</b>	<b>2 078</b>	<b>2 263</b>	<b>13 185</b>
<b>6 Neighbourhood and the World</b>	<b>15 309</b>	<b>15 522</b>	<b>14 789</b>	<b>14 056</b>	<b>13 323</b>	<b>12 592</b>	<b>12 828</b>	<b>98 419</b>
<b>7 European Public Administration</b>	<b>10 021</b>	<b>10 215</b>	<b>10 342</b>	<b>10 454</b>	<b>10 554</b>	<b>10 673</b>	<b>10 843</b>	<b>73 102</b>
Of which: Administrative expenditure of the institutions	7 742	7 878	7 945	7 997	8 025	8 077	8 188	55 852
<b>TOTAL COMMITMENT APPROPRIATIONS</b>	<b>154 049</b>	<b>154 754</b>	<b>152 848</b>	<b>152 750</b>	<b>152 896</b>	<b>153 390</b>	<b>155 113</b>	<b>1 075 800</b>
as a percentage of GNI	1,18%	1,12%	1,10%	1,08%	1,07%	1,06%	1,06%	1,10%
<b>TOTAL PAYMENT APPROPRIATIONS</b>	<b>156 557</b>	<b>156 322</b>	<b>149 936</b>	<b>149 936</b>	<b>149 936</b>	<b>149 936</b>	<b>149 936</b>	<b>1 062 558</b>
as a percentage of GNI	1,20%	1,13%	1,07%	1,06%	1,05%	1,04%	1,03%	1,08%

**Table 2 MULTIANNUAL FINANCIAL FRAMEWORK (EU 27) ADJUSTED FOR 2022 – current prices**

*(EUR million - current prices)*

<b>COMMITMENT APPROPRIATIONS</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total 2021-2027</b>
<b>1. Single Market, Innovation and Digital</b>	<b>20 919</b>	<b>21 878</b>	<b>21 125</b>	<b>20 984</b>	<b>21 272</b>	<b>21 847</b>	<b>22 077</b>	<b>150 102</b>
<b>2. Cohesion, Resilience and Values</b>	<b>52 786</b>	<b>56 200</b>	<b>57 627</b>	<b>60 761</b>	<b>63 387</b>	<b>66 536</b>	<b>70 283</b>	<b>427 580</b>
2a Economic, social and territorial cohesion	48 191	49 739	51 333	53 077	54 873	56 725	58 639	372 577
2b Resilience and Values	4 595	6 461	6 294	7 684	8 514	9 811	11 644	55 003
<b>3 Natural Resources and Environment</b>	<b>58 624</b>	<b>56 519</b>	<b>56 849</b>	<b>57 003</b>	<b>57 112</b>	<b>57 332</b>	<b>57 557</b>	<b>400 996</b>
Of which: Market related expenditure and direct payments	40 368	40 639	41 518	41 649	41 782	41 913	42 047	289 916
<b>4 Migration and Border Management</b>	<b>2 467</b>	<b>3 191</b>	<b>3 494</b>	<b>3 697</b>	<b>4 218</b>	<b>4 315</b>	<b>4 465</b>	<b>25 847</b>
<b>5 Security and Defence</b>	<b>1 805</b>	<b>1 868</b>	<b>1 918</b>	<b>1 976</b>	<b>2 215</b>	<b>2 435</b>	<b>2 705</b>	<b>14 922</b>
<b>6 Neighbourhood and the World</b>	<b>16 247</b>	<b>16 802</b>	<b>16 329</b>	<b>15 830</b>	<b>15 304</b>	<b>14 754</b>	<b>15 331</b>	<b>110 597</b>
<b>7 European Public Administration</b>	<b>10 635</b>	<b>11 058</b>	<b>11 419</b>	<b>11 773</b>	<b>12 124</b>	<b>12 506</b>	<b>12 959</b>	<b>82 474</b>
Of which: Administrative expenditure of the institutions	8 216	8 528	8 772	9 006	9 219	9 464	9 786	62 991
<b>TOTAL COMMITMENT APPROPRIATIONS</b>	<b>163 483</b>	<b>167 516</b>	<b>168 761</b>	<b>172 024</b>	<b>175 632</b>	<b>179 725</b>	<b>185 377</b>	<b>1 212 518</b>
as a percentage of GNI	1,18%	1,12%	1,10%	1,08%	1,07%	1,06%	1,06%	1,10%
<b>TOTAL PAYMENT APPROPRIATIONS</b>	<b>166 140</b>	<b>169 209</b>	<b>165 542</b>	<b>168 853</b>	<b>172 230</b>	<b>175 674</b>	<b>179 187</b>	<b>1 196 835</b>
as a percentage of GNI	1,20%	1,13%	1,07%	1,06%	1,05%	1,04%	1,03%	1,08%