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**NOTE**

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From: General Secretariat of the Council  
To: Delegations

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Subject: Annual Progress Report on the Implementation of the European Union  
Strategy Against the Proliferation of Weapons of Mass Destruction (2020) –  
Annex II

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Delegations will find in the Annex, the Annual Progress Report on the Implementation of the European Union Strategy Against the Proliferation of Weapons of Mass Destruction (2020) – Annex II.

**ANNEX II TO THE 2020 ANNUAL PROGRESS REPORT ON THE IMPLEMENTATION OF THE EUROPEAN UNION STRATEGY AGAINST THE PROLIFERATION OF WEAPONS OF MASS DESTRUCTION**

**OVERVIEW OF INSTRUMENT contributing to Stability and Peace IcSP – CBRN 1997-2018**

**"RISK MITIGATION AND PREPAREDNESS RELATING TO CHEMICAL, BIOLOGICAL, RADIOLOGICAL AND NUCLEAR MATERIALS OR AGENTS"**

| <b>Funding through ISCT-STCU</b>                                   |  |   |                   |                     |                         |
|--|--|---|-------------------|---------------------|-------------------------|
| <b>Project identification</b>                                      | <b>Title</b>   | <b>Objective</b>  | <b>Contractor</b> | <b>Amount (EUR)</b> | <b>Execution period</b> |
| Administrative operating budget, supplemental budgets and projects | Retraining former weapon scientists and engineers through support for:<br>- International Science and Technology Centre (ISTC, Moscow) and<br>- Science and Technology Centre (STCU, Kiev) | To redirect scientists/engineers' talents to civilian and peaceful activities through science and technological cooperation | ISTC and/or STCU  | 235 million         | TACIS<br>1997-2006      |
|  |  |   |                   | 15 million          | IfS (AAP)<br>2007       |
|  |  |   |                   | 8 million           | 2008                    |
|  |  |   |                   | 7.5 million         | 2009                    |
|  |  |   |                   | 5.0 million         | 2010                    |
|  |  |   |                   | 4.5 million         | 2011                    |
|  |  |   |                   | 4.0 million         | 2012                    |
|  |  |   |                   | 4.8 million         | 2013                    |
|  |  |   |                   | 4.0 million         | 2014                    |

|                         |   |   |      |             |                    |
|-------------------------|---|---|------|-------------|--------------------|
| 348-211                 | Enhancing regional CBRN detection capacity for the Border Guards in Ukraine and the Republic of Moldova                         | To provide mobile chemical and RN detection equipment for the border guards | STCU | 4.1 million | 09/2014-09/2015    |
| 365-540                 | Provision of specialized CBRN equipment for first responders in the SEE CoE Region  | EU CBRN CoE . CBRN equipment - SEE CoE Region                               | STCU | 1,7 million | 2016-06/2017 (tbc) |
| <a href="#">369-100</a> | Strengthening the national legal framework and provision of specialized training on bio-safety and bio-security in Central Asia | EU CBRN CoE. Biosafety-biosecurity in Central Asia                          | ISTC | 5,000,000   | 2016-2018          |
| 378591                  | Funding of the 2017 ISTC Administrative Operating Budget (AOB), Supplemental Budgets (SBs), and projects                        | Administrative support - ISTC   | ISTC | 1500000     | 31/12/2021         |
| 378227                  | Support to the Centre of Excellence of Eastern and Central Africa in Nuclear Security - ISTC                                    | EU CBRN CoE. Eastern and Central Africa in Nuclear Security.                | ISTC | 3500000     | 07/11/2019         |
| 378590                  | Funding of the 2017 STCU Administrative Operating Budget (AOB), Supplemental Budgets (SBs), and projects                        | EU CBRN CoE - Administrative support  | STCU | 700000      | 07/11/2021         |
| 378591                  | Funding of the 2017 ISTC Administrative Operating Budget (AOB), Supplemental Budgets (SBs), and projects                        | EU CBRN CoE - Administrative support  | ISTC | 1500000     | 31/12/2021         |

**YEAR 2008 (EXCLUDING FUNDING FOR ISTC/STCU)**

| Project identification | Title  | Objective  | Contractor | Amount (EUR) | Execution period        |
|------------------------|--|--|------------|--------------|-------------------------|
| 145-156                | Combating illicit trafficking of nuclear and radioactive materials in FSU countries (Russian Federation, Ukraine, Armenia, Republic of Moldova, Georgia, Azerbaijan and Belarus) | To supply equipment for detection of NRM at border check points as it was identified in the previous phase of the activity financed by TACIS Nuclear Safety programme, contributing thus to reduce nuclear and radiation terrorism threat  | JRC        | 5 million    | 11/07/2008 – 12/04/2013 |
| 145-130                | Assistance in export control of dual-use goods   | To support the development of the legal framework and institutional capacities for the establishment and enforcement of effective export controls on dual-use items, including measures for regional cooperation with a view of contributing to the fight against the proliferation of WMD and related materials, equipment and technologies | BAFA (D)   | ~ 5 million  | 19/03/2008 – 31/12/2010 |
| 145-132                | Knowledge Management System on CBRN Trafficking  | To improve capabilities of participating states, neighbouring countries of the EU in South-East Europe and possibly Caucasus, to combat the illicit trafficking and criminal use of CBRN materials (preparation phase to "EU CBRN Centres of Excellence")  | UNICRI     | 1 million    | 31/01/2008 – 01/08/2010 |

| YEAR 2009 (EXCLUDING FUNDING FOR ISTC/STCU) |  |   |            |              |                         |
|---|--|---|------------|--------------|-------------------------|
| Project identification                      | Title  | Objective   | Contractor | Amount (EUR) | Execution period        |
| 200-523                                     | Knowledge management system on CBRN trafficking in North Africa and selected countries in the Middle East  | To develop a durable co-operation legacy in the area of trafficking of CBRN materials (preparation phase to "EU CBRN Centres of Excellence")  | UNICRI     | 1 million    | 16/03/2009 – 15/07/2011 |
| 217-540                                     | Strengthening bio-safety and bio-security capabilities in Central Asian countries  | To address shortcomings in the safety/security practices of key biological facilities in selected countries of Central Asia; to raise the skills of the personnel working at facilities (laboratories) handling dangerous biological agents or supervising those facilities, and to provide additional equipment, as needed, to ensure an adequate level of bio-safety and security | ISTC       | 6.8 million  | 21/09/2009 – 21/09/2014 |
| 219-636                                     | Combating illicit trafficking of nuclear and radioactive materials in selected FSU and Mediterranean Basin countries and preparation of border management activities in the ASEAN region | To reduce the threat of nuclear and radiation terrorism. For this purpose the assistance will be provided to the partner countries in the improvement of the technical and organisational measures for detection of nuclear and radioactive materials (NRM) illicit   | JRC        | 6.7 million  | 2/12/2009 – 1/12/2014   |

|         |   |  |   |           |                       |
|---------|---|--|---|-----------|-----------------------|
|         |   | trafficking  |   |           |                       |
| 216-327 | Awareness raising of exporters export control of dual-use goods | To enhance the effectiveness of export control of dual use items in the Russian Federation, with a view to contribute to the fight against the proliferation of WMD (the specific objectives will be achieved through information exchange with EU exporters, support industry and researchers for awareness raising, organisation of seminars for exporters in the regions of the Russian Federation) | Russian independent non-profit organisation for professional advancement "Export Control Training Centre" | 1 million | 1/09/2009 – 1/03/2011 |

| YEAR 2010 (EXCLUDING FUNDING FOR ISTC/STCU)   |   |   |   |              |                         |
|---|---|---|---|--------------|-------------------------|
| Project identification  | Title   | Objective   | Contractor  | Amount (EUR) | Execution period        |
| 239-471 (UNICRI main) –239-481 (JRC main) 253-483 and 253-485 (pilot projects JRC and Univ. Milan) / 250-984 (UNICRI establishment of 2 Secretariats) | CBRN Centre of Excellence – First Phase   | To set up a mechanism contributing to strengthen the long-term national and regional capabilities of responsible authorities and to develop a durable cooperation legacy in the fight against the CBRN threat                                     | UNICRI / JRC main contracts / 2 pilot projects in South East Asia / first step (2 Secretariats in Caucasus and South East Asia) | 5 million    | May 2010 – May 2012     |
| 235-364   | Border monitoring activities in the Republic of Georgia, Central Asia and Afghanistan   | To enhance the detection of radioactive and nuclear materials at identified borders crossing and/or nodal points in the Republic of Georgia, at Southern borders of selected Central Asian countries with Afghanistan and at the airport of Kabul | JRC   | 4 million    | 4/05/2010 – 4/05/2013   |
| 238-194   | EpiSouth: a network for the control of health and security threats and other bio-security risks in the Mediterranean Region and South-East Europe | To increase through capacity building the bio security in the Mediterranean region and South-East Europe (10 EU + 17 non EU countries)  | Istituto Superiore di Sanità, Rome (Italy)  | 3 million    | 15/10/2010 – 15/04/2013 |

|  |   |  |   |   |                            |
|--|---|--|---|---|----------------------------|
| 247-264 (service)<br>248-064 + <a href="#">258-635</a><br>(supply) | Redirection of former Iraqi WMD scientists through capacity building for decommissioning of nuclear facilities, including site and radioactive waste management | To assist Iraq with redirection of scientists and engineers possessing WMD-related skills and dual-use knowledge through their engagement in a comprehensive decommissioning, dismantling and decontamination of nuclear facilities  | Università degli Studi dell'Insubria (service) –<br>CANBERRA +>NNL (supplies) | 2.5 million<br>(1.5 mil. for service + 1.5 mil. for supplies) | Aug 2010 –<br>Aug 2013     |
| 253-484  | Knowledge Management System on CBRN risk mitigation –<br>Evolving towards CoE "Mediterranean Basin"   | To integrate the existing Knowledge Management Systems, namely for South East Europe and for North Africa, and to prepare the evolution towards a Centre of Excellence in the Mediterranean Basin dealing with CBRN risk mitigation (preparation phase to "EU CBRN Centres of Excellence") | UNICRI  | 0.5 million   | 25/11/2010 –<br>30/04/2012 |
| 254-942  | Bio-safety and bio-security improvement at the Ukrainian anti-plague station (UAPS) in Simferopol   | To contribute to full implementation of the BTWC (Biological and Toxin Weapons Convention) in Ukraine, which includes the prevention of illicit access to pathogens by terrorists and other criminals  | STCU  | 4 million   | 22/11/2010 –<br>21/08/2014 |
| <a href="#">256-885</a>  | Assistance in export control of dual-use goods  | To continue the on-going activities in this field in the already covered countries, with possible extension to other regions/countries   | BAFA (D)  | 5 million   | 21/12/2010 –<br>01/07/2013 |



**Year 2011 (EXCLUDING FUNDING FOR ISTC/ STCU)**

| Project identification   | Title  | Objective   | Contractor | Amount (EUR)                    | Execution period           |
|--|--|---|------------|---------------------------------|----------------------------|
| <a href="#">263-555</a> (set-up)<br><br><a href="#">273-506</a><br><br>(actions) | CBRN Centres of Excellence – Second phase  | To set-up three to four new Centres in the Middle East and, possibly, Gulf region, Mediterranean Basin, Central Asia and Southern Africa, extend the projects in South East Asia and in Ukraine / South Caucasus and implement thematic projects in all project areas of priority 1 | UNICRI     | 4.5 million<br><br>16.3 million | 23/08/2011 –<br>28/02/2013 |
| <a href="#">273-571</a>  | Enhancing the capability of the IAEA Safeguards Analytical Service (ECAS) – EU contribution to the new Nuclear Material Laboratory (NML) | To ensure that the IAEA has a strong independent analytical capability for safeguards in the decades to come by means of expansion and modernisation of the IAEA Safeguards Analytical Services   | IAEA       | 5 million                       | 30/11/2011 –<br>30/11/2015 |

|  |  |   |   |             |                         |
|--|--|---|---|-------------|-------------------------|
| <a href="#">272-372 (service)</a><br>and <a href="#">272-424</a><br>(supplies) | Establishment of Mobile Laboratories for Pathogens up to Risk Group 4 in combination with CBRN Capacity Building in Sub-Saharan Africa | To implement two units of mobile labs to be used to perform diagnosis of up to group 4 infectious agents in sub-Saharan Africa and one “stand-by” unit based in the EU for training purposes and to be deployed in other countries outside the EU where these agents are endemic or outbreaks occur | Bernhard-Nocht-Institut für Tropenmedizin (service) – supply under evaluation | 3.5 million | 15/12/2011 – 14/12/2015 |
| <a href="#">1273-572</a>   | Strengthening bio-safety and bio-security capabilities in South Caucasus and in Central Asian Countries                                | To raise the capabilities of State organisations in target countries responsible for bio-safety and bio-security in a way that will result in a substantial improvement of the countries’ bio-safety/security situations  | UNICRI  | 5 million   | 01/01/2012 – 31/12/2015 |

|                         |   |  |      |            |                         |
|-------------------------|---|--|------|------------|-------------------------|
| <a href="#">278-349</a> | Multilateral Nuclear Assurances - EU contribution to the Low Enriched Uranium bank under the supervision of the International Atomic Energy Agency (IAEA) | To purchase a quantity of Low Enriched Uranium | IAEA | 20 million | 30/11/2011 – 30/11/2013 |
|-------------------------|---|--|------|------------|-------------------------|

**Year 2012 (EXCLUDING FUNDING FOR ISTC/ STCU)**

| Project identification | Title                         | Objective                           | Contractor         | Amount (EUR) | Execution period |
|------------------------|-------------------------------|-------------------------------------|--------------------|--------------|------------------|
| 285-261                | CBRN protection to Ukraine in | To counteract nuclear and radiation | Sateilyturvakeskus | 343,000      | 03/2012-         |

|         |   |  |  |             |                 |
|---------|---|--|--|-------------|-----------------|
|         | the framework of the UEFA European Football Championship 2012   | terrorism threat (for these purposes the assistance should be provided to Ukraine in the improvement of the technical and organisational measures for detection of Nuclear and Radioactive Materials (NRM) illicit trafficking, including training and establishment of an expert network) |  |             | 04/2013         |
| 292-244 | Supply for POL11 - Equipment<br>Supply for CBRN protection support to Ukraine in the framework of the UEFA European Championship 2012 | To enhance the CBRN security at Poland – Ukraine border with the occasion of the football championship Euro2012  | Sateilyturvakeskus   | 307,000     | 05/2012-01/2014 |
| 301-327 | Provision of specialised technical training to enhance the first responders' capabilities in case of CBRN incidents                   | To reinforce inter-agency coordination to respond to CBRN incidents (this includes defining standard operational procedures in response to such incidents, e.g. post-incident management and site restoration)   | France Expertise Internationale  | 699,274     | 12/2012-12/2014 |
| 301-675 | EU CBRN Risk Mitigation Centres of Excellence Initiative  | To provide support in the implementation of the project "EU CBRN Risk Mitigation Centres of Excellence"  | JRC  | 3.5 million | 10/2012-10/2014 |
| 301-740 | Building capacity to identify and respond to threats from chemical, biological, radiological and nuclear substances                   | The European Commission is seeking external support to implement technical aspects related to the EU CBRN Risk Mitigation CoE. The overall objective of the project of which this contract will be   | Fundacion Internacional y para Iberoamerica de Administracion y Politicas Publicas | 499,100     | 12/2012-12/2014 |

|         |   |  |                          |           |                 |
|---------|---|--|--------------------------|-----------|-----------------|
|         |   | a part is as follows: 1) Counter the threat arising from chemical, biological and radioactive or nuclear agents in particular when used in a criminal or terrorist context; 2) Improve the preparedness and response capabilities of states to unlawful or criminal acts involving CBRN agents.  |                          |           |                 |
| 301-756 | Contribution to the establishment and development of EU Centres of Excellence Governance - Phase II | The main aim of this assignment is to link actively technical expertise, management initiative, elements of diplomacy and of cultural sensitiveness to enhance the establishment and performance of the CoE initiative. By implementing modern and judicious governance approaches, it will in particular support capacity building and management with the right sense of ownership among actors and stakeholders at national, regional and overall levels, and correctly adapt the initiative to the challenges of CBRN risk mitigation. The initiative also aims at enhancing the visibility, acceptance and support among the EU stakeholders, both at EU and MS levels. | Association Groupe ESSEC | 1,399,988 | 12/2012-06/2014 |
| 302-214 | Regional Human Resource Development for Nuclear   | To cover the tuition fees and living expenses of 10 Thai and 10  | Enconet Consulting GMBH  | 649,812   | 12/2012-12/2014 |

|         |  |  |                                 |         |                 |
|---------|--|--|---------------------------------|---------|-----------------|
|         | Safety, Security and Safeguards Management through a University Master's Programme carried out in Thailand | international (limited to the Southeast Asia region) students expected to enrol and graduate from the Master's degree programme developed jointly with the US PNNL in Nuclear Safety, Security and Safeguards Management at the Chulalongkorn University of Thailand   |                                 |         |                 |
| 302-252 | Bio-risk Management  | To share the bio-risk management program developed in Thailand with the participating countries in the project   | France Expertise Internationale | 480,000 | 12/2012-12/2014 |
| 302-364 | Development of a methodology for RN materials detection, management and protection of the public           | To develop and manage a system for the detection of RN material from sensors located in a variety of locations such as borders, critical infrastructure, ports, airports, etc.; to recommend equipment and standard procedures to respond to RN events   | France Expertise Internationale | 599,830 | 12/2012-12/2014 |
| 302-427 | Prerequisite to strengthening CBRN national legal frameworks   | To increase, through capacity building the health security in the Mediterranean Area and South-East Europe Black Sea Region by enhancing and strengthening the preparedness to common health threats and bio-security risks at national and regional levels by the creation of a Network of laboratories, by strengthening the already previously created by | France Expertise Internationale | 299,936 | 12/2012-12/2014 |

|         |  |   |   |           |                 |
|---------|--|---|---|-----------|-----------------|
|         |  | Episouth plus (the reinforcement of relations of trust in a region is an objective and an instrument in the scope of Project's implementation)  |   |           |                 |
| 302-428 | Knowledge development and transfer of best practice on bio-safety/bio-security/bio-risk management | To develop and transfer knowledge concerning best practice on bio-safety, bio-security and bio-risk management in this region   | Università degli Studi di Roma Torvergata                         | 434,010   | 12/2012-12/2014 |
| 304-799 | Assistance in export control of dual-use goods   | To strengthen the export control systems of partner countries, with a strong link with the Regional Centres of Excellence activities, by aligning them to the standard of the international export control regimes and treaties and therefore meeting the requirements of the UNSCR 1540 (2004) | Bundesrepublik Deutschland  | 3,650,000 | 12/2012-12/2014 |
| 305-778 | "EU CBRN Risk Mitigation Centres of Excellence" Coordination and CBRN Need Assessment Methodology  | To support countries with improving national policies and ensuring international cooperation in the area of CBRN risk mitigation through the implementation of a Needs Assessment methodology for the Regional Secretariats and the partner countries   | United Nations Interregional Crime and Justice Research Institute | 2 million | 12/2012-06/2015 |
| 306-644 | Supply of radiation detection equipment for South East Asia - LOT 1                                | To supply radiation detecting equipment to the various entities (border guards, custom services) from Thailand, Cambodia, Laos and the Philippines  | Polimaster Instruments UAB  | 497,500   | 12/2012-03/2014 |

|         |  |   |  |           |                 |
|---------|--|---|--|-----------|-----------------|
| 306-670 | Supply of radiation detection equipment for South East Asia - LOT2                           | To supply radiation detecting equipment to the various entities (border guards, custom services) from Thailand, Cambodia, Laos and the Philippines  | Mirion Technologies<br>MGPI SA                     | 241,540   | 12/2012-03/2014 |
| 306-675 | Supply of radiation detection equipment for South East Asia - LOT 3                          | To supply radiation detecting equipment to the various entities (border guards, custom services) from Thailand, Cambodia, Laos and the Philippines  | ENVINET AS   | 988,205   | 12/2012-10/2015 |
| 307-293 | Establishment of a Mediterranean Programme for Intervention Epidemiology Training (MediPIET) | To enhance health security in the Mediterranean region by supporting capacity building for prevention and control of natural or man-made threats to health posed by communicable diseases through the start-up of a long-term Mediterranean Programme for Intervention Epidemiology Training (MediPIET) | European Centre for Disease Prevention and Control | 440,000   | 12/2012-12/2014 |
| 307-400 | Supply of radiation detection equipment for Democratic Republic of Congo- LOT1               | To supply radiation detecting equipment to the Custom and Excise Administration Directorate of the Democratic Republic of Congo   | Polimaster Instruments UAB                         | 298,500   | 12/2012-03/2014 |
| 307-401 | Supply of radiation detection equipment for Democratic Republic of Congo- LOT2               | To supply radiation detecting equipment to the Custom and Excise Administration Directorate of the Democratic Republic of Congo   | Mirion Technologies<br>MGPI SA                     | 121,660   | 12/2012-03/2014 |
| 307-781 | Support for the border monitoring activities in the  | To counteract nuclear and radiation terrorism threat (for this purposes,  | JRC  | 1,650,000 | 12/2012-12/2015 |

|         |   |  |   |             |                 |
|---------|---|--|---|-------------|-----------------|
|         | South East Asia and Democratic Republic of the Congo  | the assistance should be provided to the identified countries in the improvement of the technical and organisational measures for detection of Nuclear and Radioactive Materials (NRM) illicit trafficking, including training and establishment of an expert network)   |   |             |                 |
| 308-512 | Implementation of Projects CBRN - 3rd call: #77 #111 #114   | The overall objective is the enhancement of the RN security situation in the countries of concern (with a spin-off towards chemical detection under P77). Such concern needs to be addressed in a systematic manner and with interventions at quite a few different levels. Also the "action radius" of the interventions needs to be described (to assure the proper engagement of the key actors). | JRC   | 2.3 million | 12/2012-12/2014 |
| 310-879 | Network of universities and institutes for raising awareness on dual-use concerns of chemical materials | The European Commission is seeking external support to implement technical aspects related to the EU CBRN Risk Mitigation CoE. The overall objective of the project is to reinforce inter-agency coordination to respond to CBRN incidents. This includes defining standard operational procedures in response to such incidents, e.g. post-incident   | Agenzia Nazionale per le Nuove Tecnologie, l'Energia e lo Sviluppo Economico Sostenibile - ENEA | 721,886     | 12/2012-12/2014 |



|   |  |  |   |             |                   |
|---|--|--|---|-------------|-------------------|
|   |  | management and site restoration.   |   |             |                   |
| 301-675   | EU CBRN Risk Mitigation Centres of Excellence Initiative   | To provide support for the implementation of the project "EU CBRN Risk Mitigation Centres of Excellence"   | JRC                                       | 3.5 million | 10/2012 - 10/2014 |
| 306-680   | Second contribution to enhance the capability of the IAEA Safeguards Analytical Service (ECAS) – The New Nuclear Material Laboratory (NML)               | To support IAEA in constructing and outfitting the chemistry and instrumentation laboratories of the new IAEA Safeguards Analytical Services NML for the analysis of nuclear material according to the latest standards assuring safety and measurement quality                                | IAEA                                      | 5 million   | 12/2012- 12/2016  |
| <b>Year 2013 (EXCLUDING FUNDING FOR ISTC/ STCU)</b> |  |  |   |             |                   |
| 315-979   | Strengthening the National CBRN Legal Framework & Provision of specialized and technical training to enhance CBRN preparedness and response capabilities | The present procedure aims at awarding a Contract that will technically implement two projects (Component 1 and Component 2) funded by the EU Instrument for Stability (Priority 1) in the framework of the Chemical, Biological, Radiological, and Nuclear - Centres of Excellence (CBRN-CoE) | France Expertise Internationale           | 2,699,069   | 09/2013- 09/2016  |
| 316-496   | Strengthening Capacities in CBRN Response and in Chemical and Medical  | The CBRN emergency response needs to be identified and prioritised per country. Comprehensive  | Wojskowy Instytut Higieny i Epidemiologii | 3,914,034   | 12/2013- 12/2016  |

|         |   |  |                                 |         |                 |
|---------|---|--|---------------------------------|---------|-----------------|
|         | Emergency   | technology solutions for detection, protection, decontamination, mitigation, containment and disposal should also be elaborated. CBRN incidents require full utilization of national resources to respond to and mitigate the consequences of such emergencies. The main responsibility in cases of CBRN emergencies falls upon first responders. It is therefore essential that countries build upon their national resources to mitigate and respond to the consequences of an emergency situation. Best-practices should thus be exchanged amongst these first responders at MIE regional level and CBRN risk mitigation knowledge developed. It should also result in increased awareness of stocks of hazardous chemical agents, their pre-cursors as this is one of the means of targeting illicit use and /or trafficking of WMD. |                                 |         |                 |
| 318-905 | Support to the European Commission – Exploratory missions in Middle East/East and south Mediterranean countries/South East of Europe in the safety and security CBRN fields | To provide support to the European Commission with finding out what kind of short-term measures should be developed taken into account different situations and circumstances regionally and/or nationally (this entails assessing   | France Expertise Internationale | 299,999 | 06/2013-06/2015 |

|         |  |  |  |             |                 |
|---------|--|--|--|-------------|-----------------|
|         |  | countries' preparedness – risk assessment, crisis prevention and warning systems - and response mechanisms in the field of CBRN)   |  |             |                 |
| 321-215 | Strengthening Health Security at Ports, Airports and Ground crossings                            | To increase health security globally by providing technical guidance and tools, information and knowledge sharing, international collaboration and assisting countries in enhancing and strengthening capacities for prevention, detection, control and response to public health events related to activities at points of entry and international travel and transport, in a multi-sectoral approach, to minimize risks in association with natural or deliberate released hazards | World Health Organisation  | 1.5 million | 07/2013-07/2015 |
| 323-494 | AAF- Waste management  | EU CBRN CoE .To improve the management of biologic and chemical waste in the African Atlantic Façade region and Tunisia. This includes the review of regulations and technical training on detection and sampling  | Fundacion Internacional y para Iberoamerica de Administracion y Politicas Publicas | 3,871,800   | 01/2014-06/2017 |
| 329-422 | Implementation of Projects CBRN - 3rd call.<br>Complementary actions for project : #77 #111 #114 | EU CBRN CoE .The global overall scope of work is to pursue international efforts in counteracting the threat of nuclear and radiological terrorism. This project aims at supporting the development of an  | IAEA   | 700,047     | 01/2014-12/2015 |

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|---------|--|---|---|-------------|-----------------|
|         |  | <p>integrated regional nuclear safety and security systems. This will be achieved by assessing the adoption of laws and regulation in the field in order to comply with international related standards for improving the security and safety of radioactive sources by encouraging the establishment of storage facilities and completion of inventories, disseminate best practices for the development of a national response plan in the participating countries. These activities are carried out under a well-coordinated approach with other donors in the region, in order not to duplicate existing efforts.</p> |   |             |                 |
| 332-096 | Export control outreach for dual use items | <p>This project aims to deepen support measures to improve dual use export control systems in third countries taking specific geopolitical challenges into account. The following beneficiary countries are eligible under this project: Jordan/ Neighbouring Countries and Kazakhstan/ Neighbouring Countries. Regional activities may include all beneficiary countries in the region. Where appropriate and in justified cases and following the demand of beneficiary countries also activities in other countries/ or</p>  | Bundesamt für Wirtschaft und Ausfuhrkontrolle | 2.5 million | 12/2013-12/2015 |

|         |  |   |   |             |                 |
|---------|--|---|---|-------------|-----------------|
|         |  | regions will be carried out.  |   |             |                 |
| 332-212 | Conferences associated to EU CBRN Centres of Excellence                  | To provide support for organising conferences and meetings in partner countries in order to enhance the inter-agency cooperation that will contribute to mitigating the risks and threats associated with Chemical, Biological, Radiological and Nuclear (CBRN) materials and facilities  | LDK Consultants, Engineers & Planners SA                          | 140,885.85  | 01/2014-01/2015 |
| 332-306 | Consolidation and Extension of the CBRN Regional Centre Secretariats     | EU CBRN CoE. To strengthen regional capabilities in the area of CBRN risk mitigation. It is expected that the project will promote better cooperation and coordination of countries on CBRN risk mitigation at regional and international levels (the set-up of the Regional Secretariats is meant to provide the missing infrastructure at regional level to facilitate sharing of information and experience among partner countries) | United Nations Interregional Crime and Justice Research Institute | 3.1 million | 05/2014-10/2015 |
| 332-312 | Strengthening Health Laboratories to minimize potential biological risks | To minimize potential biological risks through enhancement of laboratory biosafety, biosecurity, quality management and diagnostic capacity.<br>Specific objective 1: Support the development of nationally-owned laboratory policies, strategies norms and regulations<br>Specific objective 2: Engage   | World Health Organisation   | 4,495,712   | 12/2013-12/2016 |

|         |  |  |  |             |                 |
|---------|--|--|--|-------------|-----------------|
|         |  | institutional and individual capacity building efforts through implementation of appropriate tools, methodologies and training activities<br>Specific objective 3: Enhance the ability of Member States to safely and rapidly detect and respond to natural or deliberate events of national and international concern according to the IHR through support to laboratory networks |  |             |                 |
| 329-859 | Further development and consolidation of the Mediterranean Programme for Intervention Epidemiology Training (“MediPIET”) | To contribute to the overall objective of enhancing health security in the Mediterranean region by supporting capacity building for prevention and control of natural or man-made health threats posed by communicable diseases through the further roll-out of the Mediterranean Programme for Intervention Epidemiology Training (MediPIET)                                      | Fundacion Internacional y para Iberoamerica de Administracion y Politicas Publicas | 6.4 million | 12/2013-12/2016 |
| 330-961 | MEDILABSECURE  | To increase, through capacity building the health security in the Mediterranean Area and South-East Europe Black Sea Region by enhancing and strengthening the preparedness to common health threats and bio-security risks at national and regional levels by the creation of a Network of laboratories, by strengthening the   | Institut Pasteur Fondation   | 3,626,410   | 12/2013-12/2017 |

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|  |  | already previously created by<br>Episouth plus (the reinforcement of<br>relations of trust in a region is an<br>objective and an instrument in the<br>scope of Project's implementation) |  |  |  |
|--|--|--|--|--|--|

| <b>Year 2014 (EXCLUDING FUNDING FOR ISTC/ STCU)</b> |  |  |  |              |                  |
|---|--|--|--|--------------|------------------|
| Project identification                              | Title  | Objective  | Contractor                                     | Amount (EUR) | Execution period |
| 337-084   | Elimination of Syrian Chemical Weapons of Mass destruction   | To contribute to the Organisation for the Prohibition of Chemical Weapons (OPCW) Special Trust Fund that finances the activities for the complete destruction of Syrian Chemical material stockpiles | OPCW   | 12 million   | 02/2014-12/2015  |
| 343-652   | Contribution to the establishment and development of EU Centres of Excellence Governance - Phase III | To support to the governance of the EU CBRN Centres of Excellence  | ESSEC-IRENE-ENCO                               | 1.5 million  | 09/2014-09/2016  |
| 346-176   | High risk chemical facilities and risk mitigation in the AAF Region                                  | EU CBRN CoE. Enhancing sound chemical hazard management within the African Atlantic Façade Region in order to prevent the occurrence of high risks chemical accidents                                | France Expertise Internationale                | 3 million    | 01/2015-12/2017  |
| 346-488   | Chemical safety and security in the Central and Eastern  | EU CBRN CoE. Enhancing sound chemical hazard   | Gesellschaft für Anlagen und Reaktorsicherheit | 2,978,000    | 01/2015-01/2018  |



|         |  |  |   |              |                 |
|---------|--|--|---|--------------|-----------------|
|         | African region   | management within the ECA region by strengthening the national “Chemical legal framework” in order to prevent the occurrence of accident inside and around all important chemical installations, as well as to enhance Chemical preparedness and response capabilities | (GRS) MBH   |              |                 |
| 347-013 | EUWAM-Lab (P43)  | EU CBRN CoE. Establishment of a Mobile Laboratory for in situ interventions on VHF outbreak sites in combination with CBRN Capacity Building in Western Africa   | France Expertise Internationale                                       | 2,579,854.40 | 09/2014-09/2016 |
| 347-135 | EU outreach programme for dual use items   | Contribute to the creation, consolidation or updating the effective export control systems for dual use items in partner countries by continuing to offer them a long-term perspective for cooperation   | France Expertise Internationale                                       | 2,249.250    | 09/2015-02/2017 |
| 347-634 | Strengthening CBRN first response capabilities and regional cooperation in South East Europe, Southern Caucasus, Republic of | EU CBRN CoE. Enhance response capabilities and promote inter-agency and regional cooperation in CBRN first response in the South East  | Centre d'Etude de l'Energie Nucléaire<br>Fondation d'Utilité Publique | 2,953,550    | 01/2015-12/2017 |

|                        | Moldova and Ukraine  | Europe, Southern Caucasus, Republic of Moldova and Ukraine   |  |              |                  |
|------------------------|--|--|--|--------------|------------------|
| 350-752                | One Health Project in Pakistan   | Support the development of a structured, integrated and sustainable collaboration between the Ministry of Health and Ministry of Agriculture in Pakistan for improved risk assessments and detection, prevention and control of the spread of emerging zoonotic diseases | World Health Organization                        | 927,608      | 01/2015-01/2017  |
| <b>Year 2015</b>       |  |  |  |              |                  |
| Project identification | Title  | Objective  | Contractor                                       | Amount (EUR) | Execution period |
| 355-376                | EU outreach programme for dual use items - South-East Asia   | Support to export control outreach in South-East Asia.   | France Expertise Internationale                  | 2,999,500    | 09/2015-02/2017  |
| 272-372                | Establishment of Mobile Laboratories for Pathogens up to Risk Group 4 in combination with CBRN Capacity Building in sub- | EU CBRN CoE - Mobile labs in sub-Saharan Africa -Extension –   | BERNHARD-NOCHT-<br>INSTITUT FUR<br>TROPENMEDIZIN | 500,000      | 06/2016          |

|         |   |   |  |              |                 |
|---------|---|---|--|--------------|-----------------|
|         | Saharan Africa  |   |  |              |                 |
| 355-443 | Enhancement of CBRN capacities of South East Asia in addressing CBRN risk mitigation concerning CBRN first response, biosafety and biosecurity, awareness raising and legal framework | EU CBRN CoE Biosafety-biosecurity in South East Asia  | FUNDACION INTERNACIONAL Y PARA IBEROAMERICA DE ADMINISTRACION Y POLITICAS PUBLICAS | 3,000,000.00 | 07/2015-07/2018 |
| 355-879 | Provision of specialized CBRN equipment for training first responders   | EU CBRN CoE CBRN equipment for first responders in Gabon, Mauritania, Morocco, Senegal, Burundi, Democratic Republic of Congo, Kenya and Uganda | PAUL BOYE TECHNOLOGIES SAS -FR   | 2,712,516.87 | 09/2015-09/2017 |
| 357-652 | ON-SITE TECHNICAL ASSISTANCE TO THE CHEMICAL, BIOLOGICAL, RADIOLOGICAL AND NUCLEAR CENTRES OF EXCELLENCE SECRETARIATS   | EU CBRN CoE On site technical assistance (Rabat, Tbilisi, Nairobi)  | AGRICONSULTING EUROPE SA -BE   | 2,969,700.00 | 09/2015-09/2018 |
| 362-277 | REGIONAL MANAGEMENT OF OUTBREAKS IN THE CBRN CENTRES OF EXCELLENCE PARTNER COUNTRIES OF THE AFRICAN ATLANTIC FAÇADE REGION  | EU CBRN CoE Management of outbreaks in the African Atlantic Façade (pandemics)  | AGENCE FRANCAISE D EXPERTISE TECHNIQUE INTERNATIONALE                              | 3,499,600.00 | 01/2016-12/2018 |
| 370291  | Feasibility study for the   | Wildlife Forensics Training   | NEDERLANDS   | 182000       | 28/12/2016      |

|                        | establishment of the Wildlife Forensics Training Academy in South Africa                                 |  | FORENSISCH INSTITUUT   |              |                  |
|------------------------|--|--|--|--------------|------------------|
| 359484                 | Strengthening the CBRN Centre of Excellence Regional Secretariat for the Gulf Cooperation Council Region | Support to GCC region  | CENTRE D'ETUDE DE L'ENERGIE NUCLEAIRE FONDATION D'UTILITE PUBLIQUE | 285000       | 14/09/2016       |
| 355376                 | EU outreach programme for dual use items - South-East Asia   | EU outreach programme for dual use items in South-East Asia  | AGENCE FRANCAISE D'EXPERTISE TECHNIQUE INTERNATIONALE              | 2999500      | 28/02/2017       |
| 371715                 | Capacity building for medical preparedness and response to CBRN incidents - CoE Project 54               | EU CBRN CoE CBRN. Capacity building for medical preparedness and response to CBRN incidents. Middle East (P54) | SUSTAINABLE CRIMINAL JUSTICE SOLUTIONS COMMUNITY INTEREST COMPANY  | 2999965      | 17/07/2019       |
| 365817                 | Annual meeting EU CBRN National Focal Points 2016  |  | LDK CONSULTANTS ENGINEERS & PLANNERS SA                            | 182949,5     | 11/10/2016       |
| <b>Year 2016</b>       |  |  |  |              |                  |
| Project identification | Title  | Objective  | Contractor   | Amount (EUR) | Execution period |
| 384-876                | Recommitment - Feasibility study for the establishment of the Wildlife Forensics                         | EU CBRN CoE  | NEDERLANDS FORENSISCH INSTITUUT                                    | 174515.29    | 29/09/2017       |

|        |  |   |  |         |            |
|--------|--|---|--|---------|------------|
|        | Training Academy in South Africa (2015 / 370-291 )   |   | NET  |         |            |
| 38130  | SEACHEM - Sound management of chemicals and their associated wastes in Southeast Asia  | EU CBRN CoE. Chemical Waste management  | SUSTAINABLE CRIMINAL JUSTICE SOLUTIONS                             | 2999815 | 29/08/2020 |
| 369616 | Support to the development, adoption and implementation of CBRN Needs Assessments, National and Regional CBRN Action Plans, their promotion and visibility | EU CBRN CoE. Promotion, adoption, implementation and visibility of CBRN Needs EU CBRN CoE. Assessments, National and Regional CBRN Action Plans | UNITED NATIONS INTERREGIONAL CRIME AND JUSTICE RESEARCH INSTITUTE  | 2000000 | 31/08/2017 |
| 372955 | ON-SITE TECHNICAL ASSISTANCE TO THE CHEMICAL, BIOLOGICAL, RADIOLOGICAL AND NUCLEAR CENTRES OF EXCELLENCE SECRETARIATS in Algiers and Tashkent              | EU CBRN CoE On site technical assistance (Algiers, Amman, Tashkent)   | ENCONET CONSULTING GMBH  | 2130250 | 10/11/2019 |
| 373918 | Strengthening cross-border capacity for control and detection of CBRN substances   | EU CBRN CoE CBRN cross border security in the North of Africa and Sahel (P55)   | AGENCE FRANCAISE D'EXPERTISE TECHNIQUE INTERNATIONALE              | 3500000 | 30/09/2019 |
| 374993 | P57 "Strengthening crime scene forensics capabilities in investigating CBRN incidents in the South East and Eastern Europe Centres of Excellence           | EU CBRN CoE. "Strengthening crime scene forensics capabilities  | CENTRE D'ETUDE DE L'ENERGIE NUCLEAIRE FONDATION D'UTILITE PUBLIQUE | 1399670 | 14/01/2020 |

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|                  | region"   |  |   |         |            |
| <b>Year 2017</b> |   |  |   |         |            |
| 376203           | Study on the sustainability of the EU CBRN CoE's capacity building activities   | EU CBRN CoE. Educational component.                    | FONDAZIONE ALESSANDRO VOLTA PER LAPROMOZIONE DELL UNIVERSITA DELLA RICERCA SCIENTIFICA DELL ALTA FORMAZIONE E DELLA CULTURA | 298900  | 31/03/2018 |
| 377918           | Support to the EU CBRN Risk Mitigation Centres of Excellence initiative and its mechanisms. Towards the consolidation of the regional secretariats. | EU CBRN CoE. Regional Secretariats.                    | UNITED NATIONS INTERREGIONAL CRIMEAND JUSTICE RESEARCH INSTITUTE  | 3000000 | 14/01/2018 |
| 377943           | Strengthening the CBRN Centre of Excellence Regional Secretariat for the Gulf Cooperation Council Region  | EU CBRN CoE. On site technical assistance (GCC region) | Senior expert   | 425000  | 02/2019    |
| 378686           | EU CBRN Centers of Excellence NFP meeting 2017  | EU CBRN CoE annual international meeting.              | ITALTREND C&T SPA   | 235587  | 06/04/2017 |
| 378793           | Supporting the EC organizing European Summer School   | European Summer School 2017 and Conference in Export   | LDK CONSULTANTS ENGINEERS &   | 277167  | 08/03/2018 |

|        |   |  |  |         |            |
|--------|---|--|--|---------|------------|
|        | 2017 and Conference in Export Control   | Control  | PLANNERS SA  |         |            |
| 378848 | Assistance on evaluation of Export Control Outreach P2P program   | Evaluation of P2P programme  | Individual expert  | 20000   | 17/02/2017 |
| 381687 | Worldwide technical support to the EU CBRN Centers of Excellence.   | EU CBRN CoE. Portal, NAQs, NAPs, technical evaluations, communication. | EC DG JRC  | 3500000 | 2018       |
| 381687 | Administrative arrangement. Worldwide institutional technical support to the EU CBRN Centers of Excellence.         | EU CBRN CoE  | CENTRE D'ETUDE DE L'ENERGIE NUCLEAIRE FONDATION D'UTILITE PUBLIQUE | 3411384 | 31/12/2017 |
| 384445 | Technical Assistance for the implementation of the EU Export Control programme in partner countries                 | EU outreach programme for dual use items                               | CENTRE D'ETUDE DE L'ENERGIE NUCLEAIRE FONDATION D'UTILITE PUBLIQUE | 297750  | 06/04/2019 |
| 384614 | Project development and donor coordination for the establishment of Wildlife Forensics Training Academies in Africa | EU CBRN CoE. Forensics Training  | NEDERLANDS FORENSISCH INSTITUUT NET                                | 350000  | 24/09/2018 |
| 384772 | 2017 International Meeting of EU CBRN CoE National Focal Points, Brussels   | EU CBRN CoE annual international meeting.                              | LDK CONSULTANTS ENGINEERS & PLANNERS                               | 233799  | 16/02/2018 |
| 388844 | P2P Summer School 2018 and other meetings in the frame of the Instrument  | EU outreach programme for dual use items                               | LDK CONSULTANTS ENGINEERS & PLANNERS                               | 227940  | 01/10/2018 |

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|------------------|--|-------------|---------------------------------|---------|-----------|
|                  | contributing to Stability and Peace (IcSP)   |             |                                 |         |           |
| <b>Year 2018</b> |  |             |                                 |         |           |
| 378224           | P57/58 - Additional equipment - Montenegro -   | EU CBRN CoE | STCU                            | 350.000 | 2017-2019 |
| 384876           | Feasibility study for the establishment of the Wildlife Forensics Training Academy in South Africa | EU CBRN CoE | Nederlands Forensisch Instituut | 152.373 | 2017      |
| 386600           | New African Magazine - subscription contract   | EU CBRN CoE | Stirling                        | 1.000   | 2017-2018 |
| 386666           | Stirling Assynt Report and GT Intell Serv - subscription contract                                  | EU CBRN CoE | TRAC                            | 33.600  | 2017-2018 |
| 388380           | Assistance in reporting and communication on IcSP CBRN CoE activities                              | EU CBRN CoE | Individual expert               | 20.000  | 2018      |



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| 388397 | P65 CoE CA chemical waste management                                   | EU CBRN CoE | MICR                          | 401.089   | 2017-2020 |
| 388844 | 2018 P2P Summer School in Export Control                               | EU CBRN CoE | LDK                           | 227.940   | 2017-2018 |
| 390045 | STCU operational grant   | EU CBRN CoE | STCU                          | 1.000.000 | 2018-2022 |
| 390046 | ISTC operational grant   | EU CBRN CoE | ISTC                          | 2.500.000 | 2018-2022 |
| 390079 | CBRN CoE Governance Team   | EU CBRN CoE | ASSOCIATION GROUPE ESSEC      | 1.680.520 | 2018-2019 |
| 390601 | P66 MEDISAFE   | EU CBRN CoE | Expertise France              | 3.998.250 | 2018-2021 |
| 391059 | Assistance on mapping EU security/CT activities                        | EU CBRN CoE | Individual expert             | 20.000    | 2017      |
| 391935 | UNICRI   | EU CBRN CoE | UNICRI                        | 2.707.453 | 2018-2019 |
| 393533 | Development of a pilot CBRN Centres of Excellence Research Competition | EU CBRN CoE | Fondazione Alessandrino Volta | 149.850   | 2018      |

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|--------|--|-------------|-----------------------------------|-----------|-----------|
| 393792 | P62 OSA South East Asia  | EU CBRN CoE | Business and Strategies<br>Europe | 1.198.750 | 2018-2021 |
| 394360 | Support for Conferences and<br>Events CBRN   | EU CBRN CoE | Pomilio Blumm                     | 1.052.346 | 2018-2020 |
| 395369 | Assistance and support in<br>implementation of IcSP  | EU CBRN CoE | Individual expert                 | 20.000    | 2018      |
| 395899 | P68 Training and Tutoring  | EU CBRN CoE | LDK                               | 268.700   | 2018-2020 |
| 402247 | P75 - Preventing biological<br>risks increased by<br>environmental and climate<br>change in the Mediterranean,<br>Black Sea and Sahel regions<br>by strengthening institutional<br>capacities in the context of<br>One Health<br>(MEDILABSECURE) | EU CBRN CoE | Institut Pasteur<br>Fondation     | 2.088.964 | 2018-2020 |
| 402649 | P76 - Preventing biological<br>risks increased by  | EU CBRN CoE | WHO                               | 1.000.000 | 2018-2020 |

|        |   |             |                                  |           |           |
|--------|---|-------------|----------------------------------|-----------|-----------|
|        | environmental and climate change by strengthening Public Health Laboratories - (STRONGLABS)                                   |             |                                  |           |           |
| 399140 | On-Site Technical Assistance To The Chemical, Biological, Radiological And Nuclear Centres Of Excellence Secretariat In Rabat | EU CBRN CoE | LA INTERNATIONAL COOPERATION SRL | 1.195.975 | 2018-2021 |
| 402810 | Funding of the 2019 ISTC Administrative Operating Budget  | EU CBRN CoE | ISTC                             | 2.500.000 | 2018-2023 |
| 402811 | Funding of the 2019 STCU Administrative Operating Budget  | EU CBRN CoE | STCU                             | 1.000.000 | 2018-2023 |
| 404680 | Strengthening the CBRN Centre of Excellence Regional Secretariat for the Gulf Cooperation Council                             | EU CBRN CoE | OSA                              | 590000    | 2018-2020 |

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|  | Region |  |  |  |  |
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| Year 2019 |  |                               |                 |         |            |
|-----------|--|-------------------------------|-----------------|---------|------------|
| 408921    | Funding of the 2020 STCU Administrative Operating Budget (AOB and service contract                       | Administrative support - STCU | STCU            | 680000  | 31/12/2020 |
| 408920    | Funding of the 2020 ISTC Administrative Operating Budget (AOB and service contracts                      | Administrative support - ISTC | ISTC            | 1041000 | 31/12/2020 |
| 412541    | Funding of the 2020 – 2021 ISTC activities and Supplemental Budgets (SBs),                               | Capacity building             | ISTC            | 779000  | 31/12/2021 |
| 402901    | CoE Project 73 - CBRN Protection of critical infrastructure in Middle East CoE Region                    | EU CBRN COE                   | SCK-CEN         | 2399200 | 2019-2022  |
| 403281    | Support to the assessment of priority countries and impact of the EU CBRN CoE Initiative                 | EU CBRN COE                   | SCK-CEN         | 300000  | 2019-2021  |
| 404680    | Strengthening the CBRN Centre of Excellence Regional Secretariat for the Gulf Cooperation Council Region | EU CBRN COE                   | Peter Clevestig | 599400  | 2019-2022  |

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|--------|---|-------------|-----------------------------|---------|-----------|
| 404922 | Support to CBRN CoE regional secretariats<br><br>UNITED NATIONS INTERREGIONAL<br>CRIME AND JUSTICE RESEARCH<br>INSTITUTE                    | EU CBRN COE | UNICRI                      | 3950000 | 2019-2020 |
| 407001 | ON-SITE TECHNICAL ASSISTANCE TO<br>THE CHEMICAL, BIOLOGICAL,<br>RADIOLOGICAL AND NUCLEAR CENTRES<br>OF EXCELLENCE SECRETARIAT in<br>NAIROBI | EU CBRN COE | ENCONET                     | 1178900 | 2019-2022 |
| 407176 | P70 - Provision of specialized equipment to<br>manage transport accidents with dangerous<br>goods for first responders                      | EU CBRN COE | Paul Boyé                   | 2249717 | 2019-2022 |
| 407688 | ON-SITE TECHNICAL ASSISTANCE TO<br>THE CHEMICAL, BIOLOGICAL,<br>RADIOLOGICAL AND NUCLEAR CENTRES<br>OF EXCELLENCE SECRETARIAT in TBILISI    | EU CBRN COE | AGRICONSULTING<br>EUROPE SA | 1127320 | 2019-2022 |

|               |  |             |                            |         |           |
|---------------|--|-------------|----------------------------|---------|-----------|
| 408380        | BIOSEC - Enhanced Biosecurity in South-East Asia P81   | EU CBRN COE | SCJS Europe                | 3499850 | 2019-2022 |
| 408466        | P83 - Provision of specialized CBRN equipment for the training of personnel in charge of border control in Algeria                             | EU CBRN COE | EXCELOR HOLDING GROUP EOOD | 323321  | 2019-2022 |
| 410027        | Preparation of a communication strategy on IcSP-funded projects managed by the CBRN Sector of the Security and Nuclear Safety Unit of DG DEVCO | EU CBRN COE | Rogie                      | 20000   | 2020      |
| EXT<br>372955 | ON-SITE TECHNICAL ASSISTANCE TO THE CHEMICAL, BIOLOGICAL, RADIOLOGICAL AND NUCLEAR CENTRES OF EXCELLENCE SECRETARIATS in Algiers and Tashkent  | EU CBRN COE | ENCONET                    | 2130250 | 2019-2022 |
| EXT<br>394360 | Support to the organisation of events related to the CBRN Centre of Excellence Initiative and Export Control programme                         | EU CBRN COE | Pomilio Blum               | 969799  | 2019-2022 |

**Year 2020**

| Project identification | Title   | Objective   | Contractor   | Amount (EUR)  | Execution period |
|------------------------|---|-------------|--|---------------|------------------|
| IFS/2020/415-595       | P85 - Strengthening Laboratory Capacities in Africa Against CoVID-19 and epidemics: from set up in Senegal to scale up in Africa (LABPLUS AFRICA) | EU CBRN COE | INTERNATIONAL SCIENCE AND TECHNOLOGY CENTER                | 10,000,000.00 | 2020-2023        |
| EXT IFS/2018/393-792   | On-site Technical Support to CBRN Centre of Excellence (CoE) Regional Secretariat in Manila   | EU CBRN COE | BUSINESS AND STRATEGIES IN EUROPE                          | 23,407.00     | 2018-2024        |
| EXT IFS/2019/402-901   | CoE Project 73 - CBRN Protection of critical infrastructure in Middle East CoE Region   | EU CBRN COE | CENTRE D'ETUDE DE L'ENERGIE NUCLEAIRE                      | 100,000.00    | 2019-2023        |
| IFS/2020/419-061       | P86 - Mise en place et opérationnalisation d'un Mastère Spécialisé NRBCE, mention Afrique (MANA)  | EU CBRN COE | UNIVERSITE DE HAUTE ALSACE UHA                             | 1,498,200.00  | 2020-2023        |
| IFS/2020/419-151       | Worldwide institutional technical support to the EU CBRN Centers of Excellence for the  | EU CBRN COE | JRC CCR JOINT RESEARCH CENTRE - CENTRE COMMUN DE RECHERCHE | 3,300,000.00  | 2020-2022        |



|                  | period 2021-2020   |                        |   |              |           |
|------------------|--|------------------------|---|--------------|-----------|
| IFS/2020/420-370 | Funding of the 2021 STCU Administrative Operating Budget (AOB) and service contracts | Administrative support | SCIENCE AND TECHNOLOGY CENTER IN UKRAINE    | 680,000.00   | 2020-2021 |
| IFS/2020/420-371 | Funding of the 2021 ISTC Administrative Operating Budget (AOB) and service contracts | Administrative support | INTERNATIONAL SCIENCE AND TECHNOLOGY CENTER | 1,107,000.00 | 2020-2021 |
| IFS/2020/420-489 | P87 - Central Asia - CBRN CoE Mass gathering 2021-2023                               | EU CBRN COE            | INTERNATIONAL SCIENCE AND TECHNOLOGY CENTER | 3,500,000.00 | 2020-2024 |