



Council of the
European Union

068459/EU XXVII. GP
Eingelangt am 09/07/21

Brussels, 9 July 2021
(OR. en)

10707/21
ADD 1

ACP 74
PTOM 18
FIN 594
RELEX 649

COVER NOTE

From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	8 July 2021
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2021) 378 final - ANNEX
Subject:	ANNEX to the REPORT FROM THE COMMISSION TO THE COUNCIL on the implementation of the financial assistance provided to the Overseas Countries and Territories under the 11th European Development Fund in 2020

Delegations will find attached document COM(2021) 378 final - ANNEX.

Encl.: COM(2021) 378 final - ANNEX



Brussels, 8.7.2021
COM(2021) 378 final

ANNEX

ANNEX

to the

REPORT FROM THE COMMISSION TO THE COUNCIL

**on the implementation of the financial assistance provided to the Overseas Countries
and Territories under the 11th European Development Fund in 2020**

1) Commission Decisions adopted in 2020

OCT	Initial allocation (in million EUR)	Sector of Concentration	Commission Decision adopted
Sint Maarten	7	Water, Sanitation	C(2020) 7927
Curaçao	16.95	Resilience	C(2020) 8660
TCF IV	2	TA, Studies	C(2020) 8312
11 th EDF Support to OCTA	1.10	Operational grant	C(2020) 3094
Total	27.05		

2) Commission Decisions adopted in 2019

OCT	Initial allocation (in million EUR)	Sector of Concentration	Commission Decision adopted
Aruba	13.05	Education	C(2019) 886
Bonaire	3.95	Youth	C(2019) 1697
Thematic programme (all-OCT)	17.80	Climate Change, including disaster risk reduction, and Sustainable Energy	C(2019) 1595
TCF III	2	TA, Studies	C(2019) 5252
Total	36.8		

3) Commission Decisions adopted in 2018

OCT	Initial allocation (in million EUR)	Sector of Concentration	Commission Decision adopted
Saint Helena	21.50	Connectivity and accessibility	C(2018) 1044
Montserrat	18.40	Sustainable growth and economic development	C(2017) 9015
Caribbean regional programme	40.00	Sustainable energy and marine biodiversity	C(2018) 6196
Pacific regional programme	36.00	Climate change and biodiversity	C(2018) 1022
Indian Ocean regional	4.00	Observation, management, conservation of terrestrial and	C(2018) 1046

programme		marine ecosystem	
11th EDF support to OCTA	1.10	Operational grant	C(2018) 1025
Total	121		

4) Commission Decisions adopted in 2017

OCT	Initial allocation (in million EUR)	Sector of Concentration	Commission Decision adopted
Anguilla	14.05	Education	C(2017) 1107
Falkland Islands	5.90	Connectivity and Accessibility	C(2017) 7131
French Polynesia	29.95	Tourism	C(2017) 7129
New Caledonia	29.80	Employment and professional inclusion	C(2017) 743
Pitcairn	2.40	Tourism	C(2017) 7847
Wallis and Futuna Islands	19.60	Digital development	C(2017) 7130
TCF II	2.05	TA, Studies	C(2017) 2372
Total	103.75		

5) Commission Decisions adopted in 2016

OCT	Initial allocation (in million EUR)	Sector of Concentration	Commission Decision adopted
Saint-Pierre et Miquelon	26.35	Sustainable tourism and maritime connectivity	C(2016) 5993
Saba	3.55	Renewable energy	C(2016) 8490
Sint Eustatius	2.45	Energy	C(2016) 8493
Turks and Caicos Islands	14.60	Education	C(2016) 8291
Total	46.95		

The OAD stipulates the overall amounts allocated for the territorial and for the regional programmes, as well as for technical assistance.

The indicative distribution of specific territorial allocations takes into account the size of the population, the level of Gross Domestic Product, the level of previous EDF allocations and constraints due to the geographical isolation, as stipulated in Article 9 of the OAD.

6) Payments made under the 11th EDF territorial programmes

OCT	Initial allocation with B-envelope top-up in brackets (in million EUR)	Sector of Concentration	Total disbursed in 2020 (in million EUR)	Total disbursed 2014-2020 (in million EUR)
Anguilla	14.05 (+2.8 top-up)	Education	2.85	12.7 (+2.8 top- up)
British Virgin Islands	2 (B-env.)	Resilience	1.8	1.8
Falkland Islands	5.9 (+0.17 top-up) ¹	Connectivity and accessibility	2.16	5.9
French Polynesia	29.95 (+0.85 top-up) ²	Tourism	12.4	27.3
Montserrat	18.4 (+ 0.32 top-up)	Sustainable growth and economic development	4.9	14.3 (+0.32 top-up)
New Caledonia	29.8 (+ 0.85 top-up) ³	Employment and Transition to work	8.84	28.6
Pitcairn	2.4	Tourism	1.35	2.35
Saint Pierre et Miquelon	26.35 (+0.75 top-up) ⁴	Sustainable tourism and maritime services	0	26
Saba	3.55	Renewable energy	0	3.45
Saint Helena	21.5 (+0.61 top-up) ⁵	Connectivity and Accessibility	9.15	19.15
Sint Eustatius	2.45	Energy	0	2.37
Turks and Caicos Islands	14.6 (+ 2.92 top-up)	Education	4.72	13.2 (+ 2.92 top up)
Wallis et Futuna	19.6 (+0.56 top-up) ⁶	Digital development	5.5	17.6
Total	200.38		53.67	180.76

¹ This top-up comes from the available reserve of the B-envelope, which was mobilised in the EU global response to COVID-19.

² *Ibid.*

³ *Ibid.*

⁴ *Ibid.*

⁵ *Ibid.*

⁶ *Ibid.*

7) Payments made under the 11th EDF regional/thematic programmes

Region	Initial allocation with B-envelope top up in brackets (in million EUR)	Sector of concentration	Total disbursed in 2020 (in million EUR)	Total disbursed 2014-2020 (in million EUR)
Caribbean	40.00 (+2.67 top-up) ⁷	Sustainable energy and marine biodiversity	0	3.62
Pacific	36.00	Climate change and biodiversity	9.44	16.28
Indian Ocean	4.00	Observation, management, conservation of terrestrial and marine ecosystem	0.81	2.28
Thematic programme (all-OCT)	17.80	Climate Change, including disaster risk reduction, and Sustainable Energy	1.66	1.66
Total	100.47		11.91	23.84

8) Other payments made under the 11th EDF

	Indicative allocation (in million EUR)	Sector of concentration	Total disbursed 2014-2020 (in EUR)
Technical Cooperation Facility (TCF)	8.5	Technical assistance for programming and implementation needs	TCF I (10 th EDF): 2.41 TCF II: 1.78 TCF III: 0.10
Total	8.5		4.29

⁷ Ibid.