



Brussels, 6 September 2021
(OR. en)

11488/21

**Interinstitutional File:
2021/0193(BUD)**

**FIN 663
PE-L 23**

'I/A' ITEM NOTE

From: General Secretariat of the Council
To: Permanent Representatives Committee/Council

No. Cion doc.: 10423/21 (COM(2021) 444 final)

Subject: Council position on draft amending budget No 4 to the general budget for 2021: Update of revenue following the entry into force on 1 June 2021 of Council Decision (EU, Euratom) 2020/2053 on the system of own resources of the European Union, the revised forecast of own resources and other revenue
– *Adoption*

1. On 2 July 2021, the Commission submitted to the Council draft amending budget (DAB) No 4 to the general budget for 2021.

The objective of this proposal is to update the revenue side of the budget to take account of the latest developments:

- the entry into force on 1 June 2021 of Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union, applicable from 1 January 2021;

- the updated own resources forecasts for the budget 2021 agreed by the Advisory Committee on Own Resources (ACOR) on 26 May 2021;
 - to update other revenues such as the United Kingdom contribution, fines and other.
2. The Budget Committee examined DAB No 4/2021 at its meetings on 9 July and 6 September 2021, and was able to accept it without any changes.
3. At the close of its examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to:
- adopt the Council's position on DAB No 4/2021 as set out in point 2,
 - instruct the Presidency to prepare the budgetary documents to be sent to the European Parliament and to approve the draft letter in the Annex to that effect, and
 - have the Council Decision adopting the Council's position on draft amending budget No 4 of the European Union for the financial year 2021, as set out in document 11489/21, published in the *Official Journal of the European Union*.
-

DRAFT LETTER

from : Chair of the Permanent Representatives Committee

to : President of the European Parliament

Sir,

I am forwarding under separate cover the Council's position on draft amending budget No 4 for the financial year 2021, adopted by the Council on 21 September 2021.

(Complimentary close).
