



Brussels, 28 October 2021
(OR. en)

13124/21

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INST 357
PE-L 38

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	12936/21
Subject:	Transfer of appropriations No DEC 26/2021 within Section III - Commission - of the general budget for 2021

1. On 18 October 2021, the Commission submitted to the Council proposal for transfer of appropriations No DEC 26/2021, in accordance with Article 31(1) of the Financial Regulation¹.

The purpose of this proposal is to transfer an amount of EUR 54.71 million in commitment and EUR 50.34 million in payment appropriations from Article 30 02 02 (*Differentiated appropriations*) to Article 08 05 01 (*Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters*), as recorded in document 12936/21.

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU), 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

2. The aim of this transfer is to cover the 2021 financial obligations resulting from the new Implementing Protocols to the Fisheries Partnership Agreement between the European Union and the Islamic Republic of Mauritania and with the Cook Islands, as well as to finance additional catches on existing protocols. In particular, the contribution will allow the first access payments to Mauritania and the Cook Islands to be paid no later than 90 days after the date of provisional application of the Protocol, which are expected in the course of November.
3. The Budget Committee examined this proposal for a transfer at its meeting on 21 October 2021.
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations, as set out in document 12936/21, and
 - the draft letter in the ANNEX to that effect.

DRAFT LETTER

from : President of the Council
to : President of the European Parliament
copy : President of the Commission

Sir,

In accordance with Article 31(6) of the Financial Regulation of 18 July 2018¹, I inform you that the Council has approved transfer of appropriations No DEC 26/2021 within Section III - Commission - of the general budget for 2021.

(Complimentary close).

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).