



Brussels, 9 January 2020  
(OR. en)

5027/20

FIN 4  
INST 1  
PE-L 1

#### 'I/A' ITEM NOTE

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From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	5007/20
Subject:	Transfer of appropriations No DEC 27/2019 within Section III - Commission - of the general budget for 2019

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1. On 3 January 2020, the Commission submitted to the Council proposal for transfer of appropriations No DEC 27/2019.

The purpose of this proposal is to transfer a total amount of EUR 255.5 million in payment appropriations from 33 budget lines under various headings of the multiannual financial framework to Articles 04 02 60 (*European Social Fund - Less developed regions - Investment for growth and jobs goal*) and 11 06 60 (*Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the common fisheries policy*), and to Item 05 04 60 01 (*Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector*), as recorded in document 5007/20.

2. In accordance with Article 31(2) of Regulation (EU, Euratom) No 2018/1046 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union<sup>1</sup>, this so-called "End-of-Year Transfer" aims to cover outstanding claims and to reimburse Member States for payments already undertaken in shared management.
3. The Budget Committee examined this proposal for a transfer at its meeting on 7 January 2020.
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
  - the proposed transfer of appropriations;
  - the draft letter in the ANNEX to that effect.

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<sup>1</sup> OJ L 193, 30.7.2018, p. 1

DRAFT LETTER

from : President of the Council  
to : President of the Commission  
copy: President of the European Parliament

Sir,

In accordance with Article 31(2) of the Financial Regulation of 18 July 2018<sup>2</sup>, I inform you that the Council has approved transfer of appropriations No DEC 27/2019 within Section III - Commission - of the general budget for 2019.

(Complimentary close).

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<sup>2</sup> Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013 (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).