



Brussels, 19 November 2021  
(OR. en)

---

---

**Interinstitutional File:  
2021/0227(BUD)**

---

---

13911/21  
ADD 3

FIN 892

**'A' ITEM NOTE**

---

From: General Secretariat of the Council  
To: Council

---

Subject: Joint text on the general budget of the European Union for the financial  
year 2022: Figures by budget line - Section III - Commission  
– *Approval*

---

# 2022 BUDGETARY PROCEDURE

## CONCILIATION DOCUMENT – JOINT TEXT

Doc No:

**2.2**

\*\*\*\*\*

15-11-2021

### FIGURES BY BUDGET LINE SECTION III



Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01	<b>Research and Innovation</b>																
01 01	Support administrative expenditure of the "Research and Innovation" cluster																
01 01 01	<b>Support expenditure for Horizon Europe</b>																
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research	NDA	1	163 695 814	163 695 814	NDA	1	150 000 000	150 000 000	NDA	1	150 000 000	150 000 000	NDA	1	150 000 000	150 000 000
01 01 01 02	External personnel implementing Horizon Europe — Indirect research	NDA	1	47 193 929	47 193 929	NDA	1	45 750 543	45 750 543	NDA	1	45 750 543	45 750 543	NDA	1	45 750 543	45 750 543
01 01 01 03	Other management expenditure for Horizon Europe — Indirect research	NDA	1	100 217 109	100 217 109	NDA	1	87 979 148	87 979 148	NDA	1	87 979 148	87 979 148	NDA	1	87 979 148	87 979 148
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research	NDA	1	149 135 000	149 135 000	NDA	1	151 373 000	151 373 000	NDA	1	149 373 000	149 373 000	NDA	1	151 373 000	151 373 000
01 01 01 12	External personnel implementing Horizon Europe — Direct research	NDA	1	35 361 000	35 361 000	NDA	1	35 892 000	35 892 000	NDA	1	34 892 000	34 892 000	NDA	1	35 892 000	35 892 000
01 01 01 13	Other management expenditure for Horizon Europe — Direct research	NDA	1	52 400 000	52 400 000	NDA	1	53 186 000	53 186 000	NDA	1	52 186 000	52 186 000	NDA	1	53 186 000	53 186 000
01 01 01 61	European Research Council Executive Agency — Contribution from Horizon Europe for the completion of previous programmes	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.
01 01 01 62	Research Executive Agency — Contribution from Horizon Europe for the completion of previous programmes	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.
01 01 01 63	Executive Agency for Small and Medium-sized Enterprises — Contribution from Horizon Europe for the completion of previous programmes	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.
01 01 01 64	Innovation and Networks Executive Agency — Contribution from Horizon Europe for the completion of previous programmes	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.
01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe	NDA	1	54 217 000	54 217 000	NDA	1	54 792 000	54 792 000	NDA	1	54 792 000	54 792 000	NDA	1	54 792 000	54 792 000
01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe	NDA	1	84 561 689	84 561 689	NDA	1	91 211 904	91 211 904	NDA	1	91 211 904	91 211 904	NDA	1	91 211 904	91 211 904
01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe	NDA	1	17 357 246	17 357 246	NDA	1	20 459 000	20 459 000	NDA	1	20 459 000	20 459 000	NDA	1	20 459 000	20 459 000
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe	NDA	1	12 981 967	12 981 967	NDA	1	13 332 000	13 332 000	NDA	1	13 332 000	13 332 000	NDA	1	13 332 000	13 332 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01	<b>Research and Innovation</b>																
01 01	Support administrative expenditure of the "Research and Innovation" cluster																
01 01 01	<b>Support expenditure for Horizon Europe</b>																
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research	NDA	1	150 000 000	150 000 000												
01 01 01 02	External personnel implementing Horizon Europe — Indirect research	NDA	1	45 750 543	45 750 543												
01 01 01 03	Other management expenditure for Horizon Europe — Indirect research	NDA	1	87 979 148	87 979 148												
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research	NDA	1	151 373 000	151 373 000							2 000 000	2 000 000				
01 01 01 12	External personnel implementing Horizon Europe — Direct research	NDA	1	35 892 000	35 892 000							1 000 000	1 000 000				
01 01 01 13	Other management expenditure for Horizon Europe — Direct research	NDA	1	53 186 000	53 186 000							1 000 000	1 000 000				
01 01 01 61	European Research Council Executive Agency — Contribution from Horizon Europe for the completion of previous programmes	NDA	1	p.m.	p.m.												
01 01 01 62	Research Executive Agency — Contribution from Horizon Europe for the completion of previous programmes	NDA	1	p.m.	p.m.												
01 01 01 63	Executive Agency for Small and Medium-sized Enterprises — Contribution from Horizon Europe for the completion of previous programmes	NDA	1	p.m.	p.m.												
01 01 01 64	Innovation and Networks Executive Agency — Contribution from Horizon Europe for the completion of previous programmes	NDA	1	p.m.	p.m.												
01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe	NDA	1	54 792 000	54 792 000												
01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe	NDA	1	91 211 904	91 211 904												
01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe	NDA	1	20 459 000	20 459 000												
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe	NDA	1	13 332 000	13 332 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe	NDA	1	29 108 558	29 108 558	NDA	1	30 084 000	30 084 000	NDA	1	30 084 000	30 084 000	NDA	1	30 084 000	30 084 000
01 01 02	<b>Support expenditure for the Euratom Research and Training Programme</b>																
01 01 02 01	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research	NDA	1	6 612 585	6 612 585	NDA	1	6 735 801	6 735 801	NDA	1	6 735 801	6 735 801	NDA	1	6 735 801	6 735 801
01 01 02 02	External personnel implementing the Euratom Research and Training Programme — Indirect research	NDA	1	270 614	270 614	NDA	1	275 656	275 656	NDA	1	275 656	275 656	NDA	1	275 656	275 656
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme — Indirect research	NDA	1	1 846 042	1 846 042	NDA	1	1 880 440	1 880 440	NDA	1	1 880 440	1 880 440	NDA	1	1 880 440	1 880 440
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research	NDA	1	58 081 000	58 081 000	NDA	1	56 277 000	56 277 000	NDA	1	56 277 000	56 277 000	NDA	1	56 277 000	56 277 000
01 01 02 12	External personnel implementing the Euratom Research and Training Programme — Direct research	NDA	1	10 664 000	10 664 000	NDA	1	10 455 000	10 455 000	NDA	1	10 455 000	10 455 000	NDA	1	10 455 000	10 455 000
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme — Direct research	NDA	1	30 239 259	30 239 259	NDA	1	31 376 880	31 376 880	NDA	1	30 876 880	30 876 880	NDA	1	31 376 880	31 376 880
01 01 03	<b>Support expenditure for the International Thermonuclear Experimental Reactor (ITER)</b>																
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER	NDA	1	5 205 000	5 205 000	NDA	1	5 409 100	5 409 100	NDA	1	5 409 100	5 409 100	NDA	1	5 409 100	5 409 100
01 01 03 02	External personnel implementing ITER	NDA	1	196 000	196 000	NDA	1	203 016	203 016	NDA	1	203 016	203 016	NDA	1	203 016	203 016
01 01 03 03	Other management expenditure for ITER	NDA	1	1 850 000	1 850 000	NDA	1	1 500 000	1 500 000	NDA	1	1 500 000	1 500 000	NDA	1	1 500 000	1 500 000
	<b>Total Chapter 01 01</b>			<b>861 193 812</b>	<b>861 193 812</b>			<b>848 172 488</b>	<b>848 172 488</b>			<b>843 672 488</b>	<b>843 672 488</b>			<b>848 172 488</b>	<b>848 172 488</b>
01 02 01 02 01	Horizon Europe <b>Excellent Science (Pillar I)</b>																
01 02 01 01	European Research Council	DA	1	1 894 517 764	9 839 026	DA	1	2 084 994 377	747 922 579	DA	1	2 014 994 377	724 922 579	DA	1	2 119 994 377	822 053 829
01 02 01 02	Marie Skłodowska-Curie Actions	DA	1	770 337 666	134 772 346	DA	1	847 934 717	373 700 613	DA	1	837 934 717	370 700 613	DA	1	847 934 717	383 700 613

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe	NDA	1	30 084 000	30 084 000												
01 01 02	<b>Support expenditure for the Euratom Research and Training Programme</b>																
01 01 02 01	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research	NDA	1	6 735 801	6 735 801												
01 01 02 02	External personnel implementing the Euratom Research and Training Programme — Indirect research	NDA	1	275 656	275 656												
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme — Indirect research	NDA	1	1 880 440	1 880 440												
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research	NDA	1	56 277 000	56 277 000												
01 01 02 12	External personnel implementing the Euratom Research and Training Programme — Direct research	NDA	1	10 455 000	10 455 000												
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme — Direct research	NDA	1	31 376 880	31 376 880							500 000	500 000				
01 01 03	<b>Support expenditure for the International Thermonuclear Experimental Reactor (ITER)</b>																
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER	NDA	1	5 409 100	5 409 100												
01 01 03 02	External personnel implementing ITER	NDA	1	203 016	203 016												
01 01 03 03	Other management expenditure for ITER	NDA	1	1 500 000	1 500 000												
	<b>Total Chapter 01 01</b>			<b>848 172 488</b>	<b>848 172 488</b>							<b>4 500 000</b>	<b>4 500 000</b>				
01 02	Horizon Europe																
01 02 01	<b>Excellent Science (Pillar I)</b>																
01 02 01 01	European Research Council	DA	1	2 084 994 377	747 922 579							70 000 000	23 000 000			-35 000 000	-74 131 250
01 02 01 02	Marie Skłodowska-Curie Actions	DA	1	847 934 717	373 700 613							10 000 000	3 000 000				-10 000 000

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 01 03	Research infrastructures	DA	1	271 883 882	4 813 754	DA	1	305 433 485	192 186 924	DA	1	292 433 485	188 186 924	DA	1	305 433 485	192 186 924
01 02 02	<b>Global Challenges and European Industrial Competitiveness (Pillar II)</b>																
01 02 02 10	Cluster 'Health'	DA	1	866 476 221	58 461 973	DA	1	571 730 809	248 972 336	DA	1	526 730 809	233 972 336	DA	1	601 730 809	366 147 336
01 02 02 11	Cluster Health — Innovative Health Initiative joint undertaking	DA	1	p.m.	p.m.	DA	1	150 928 000	30 939 689	DA	1	150 928 000	30 939 689	DA	1	150 928 000	30 939 689
01 02 02 12	Cluster Health — Global Health EDCTP3 joint undertaking	DA	1	p.m.	p.m.	DA	1	68 135 000	31 145 618	DA	1	68 135 000	31 145 618	DA	1	68 135 000	31 145 618
01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'	DA	1	317 197 862	19 899 964	DA	1	258 071 012	113 149 231	DA	1	208 071 012	97 149 231	DA	1	288 071 012	128 149 231
01 02 02 30	Cluster 'Civil Security for Society'	DA	1	p.m.	p.m.	DA	1	202 756 055	178 056 054	DA	1	182 756 055	172 056 054	DA	1	212 756 055	183 056 054
01 02 02 31	Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 02 02 40	Cluster 'Digital, Industry and Space'	DA	1	1 693 456 363	168 847 223	DA	1	1 264 161 905	1 133 029 778	DA	1	1 239 161 905	1 125 029 778	DA	1	1 314 161 905	1 158 029 778
01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)	DA	1	p.m.	p.m.	DA	1	122 941 000	94 471 661	DA	1	122 941 000	94 471 661	DA	1	122 941 000	94 471 661
01 02 02 42	Cluster Digital, Industry and Space — Key Digital Technologies joint undertaking	DA	1	p.m.	p.m.	DA	1	250 000 000	114 901 633	DA	1	250 000 000	114 901 633	DA	1	250 000 000	114 901 633
01 02 02 43	Cluster Digital, Industry and Space — Smart Networks and Services joint undertaking	DA	1	p.m.	p.m.	DA	1	121 929 000	164 704 000	DA	1	121 929 000	164 704 000	DA	1	121 929 000	164 704 000
01 02 02 50	Cluster 'Climate, Energy and Mobility'	DA	1	1 693 456 363	24 898 340	DA	1	1 281 577 680	630 134 825	DA	1	1 281 577 680	630 134 825	DA	1	1 371 577 680	675 134 825
01 02 02 51	Cluster Climate, Energy and Mobility — Single European Sky ATM Research 3 joint undertaking	DA	1	p.m.	p.m.	DA	1	86 280 927	61 928 697	DA	1	86 280 927	61 928 697	DA	1	86 280 927	61 928 697
01 02 02 52	Cluster Climate, Energy and Mobility — Clean Aviation joint undertaking	DA	1	p.m.	p.m.	DA	1	150 583 000	174 035 411	DA	1	150 583 000	174 035 411	DA	1	150 583 000	174 035 411
01 02 02 53	Cluster Climate, Energy and Mobility — Europe's Rail joint undertaking	DA	1	p.m.	p.m.	DA	1	90 590 298	97 408 922	DA	1	90 590 298	97 408 922	DA	1	90 590 298	97 408 922
01 02 02 54	Cluster Climate, Energy and Mobility — Clean Hydrogen joint undertaking	DA	1	p.m.	p.m.	DA	1	150 000 000	87 668 030	DA	1	150 000 000	87 668 030	DA	1	150 000 000	87 668 030
01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'	DA	1	1 132 849 508	21 841 347	DA	1	1 003 750 348	921 360 948	DA	1	1 003 750 348	921 360 948	DA	1	1 063 750 348	951 360 948



Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 01 03	Research infrastructures	DA	1	305 433 485	192 186 924							13 000 000	4 000 000				
01 02 02	<b>Global Challenges and European Industrial Competitiveness (Pillar II)</b>																
01 02 02 10	Cluster 'Health'	DA	1	606 730 809	248 972 336			35 000 000				80 000 000	15 000 000			5 000 000	-117 175 000
01 02 02 11	Cluster Health — Innovative Health Initiative joint undertaking	DA	1	150 928 000	30 939 689												
01 02 02 12	Cluster Health — Global Health EDCTP3 joint undertaking	DA	1	68 135 000	31 145 618												
01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'	DA	1	258 071 012	113 149 231							50 000 000	16 000 000			-30 000 000	-15 000 000
01 02 02 30	Cluster 'Civil Security for Society'	DA	1	202 756 055	178 056 054							20 000 000	6 000 000			-10 000 000	-5 000 000
01 02 02 31	Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence	DA	1	p.m.	p.m.												
01 02 02 40	Cluster 'Digital, Industry and Space'	DA	1	1 272 161 905	1 133 029 778			8 000 000				33 000 000	8 000 000			-42 000 000	-25 000 000
01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)	DA	1	122 941 000	94 471 661												
01 02 02 42	Cluster Digital, Industry and Space — Key Digital Technologies joint undertaking	DA	1	250 000 000	114 901 633												
01 02 02 43	Cluster Digital, Industry and Space — Smart Networks and Services joint undertaking	DA	1	121 929 000	164 704 000												
01 02 02 50	Cluster 'Climate, Energy and Mobility'	DA	1	1 290 577 680	630 134 825			9 000 000				9 000 000				-81 000 000	-45 000 000
01 02 02 51	Cluster Climate, Energy and Mobility — Single European Sky ATM Research 3 joint undertaking	DA	1	86 280 927	61 928 697												
01 02 02 52	Cluster Climate, Energy and Mobility — Clean Aviation joint undertaking	DA	1	150 583 000	174 035 411												
01 02 02 53	Cluster Climate, Energy and Mobility — Europe's Rail joint undertaking	DA	1	90 590 298	97 408 922												
01 02 02 54	Cluster Climate, Energy and Mobility — Clean Hydrogen joint undertaking	DA	1	150 000 000	87 668 030												
01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'	DA	1	1 011 750 348	921 360 948			8 000 000				8 000 000				-52 000 000	-30 000 000

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 02 61	Cluster Food, Bioeconomy, Natural Resources, Agriculture and Environment — Circular Bio-based Europe joint undertaking	DA	1	p.m.	p.m.	DA	1	178 490 000	41 970 039	DA	1	178 490 000	41 970 039	DA	1	178 490 000	41 970 039
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	DA	1	31 698 079	11 621 170	DA	1	31 867 011	26 400 000	DA	1	31 867 011	26 400 000	DA	1	31 867 011	26 400 000
01 02 03	<b>Innovative Europe (Pillar III)</b>																
01 02 03 01	European Innovation Council	DA	1	1 127 031 608	192 208 852	DA	1	1 147 747 786	899 010 000	DA	1	1 097 747 786	883 010 000	DA	1	1 147 747 786	924 553 750
01 02 03 02	European innovation ecosystems	DA	1	56 642 475	16 994 537	DA	1	66 362 616	23 055 310	DA	1	66 362 616	23 055 310	DA	1	66 362 616	23 055 310
01 02 03 03	European Institute of Innovation and Technology (EIT)	DA	1	350 008 827	242 163 302	DA	1	384 247 983	352 736 567	DA	1	364 247 983	346 736 567	DA	1	384 247 983	355 236 567
01 02 04	<b>Widening participation and strengthening the European Research Area</b>																
01 02 04 01	Widening participation and spreading excellence	DA	1	357 216 621	102 586 337	DA	1	379 744 528	241 934 541	DA	1	379 744 528	241 934 541	DA	1	379 744 528	249 434 541
01 02 04 02	Reforming and enhancing the European R&I system	DA	1	45 313 980	3 151 490	DA	1	83 177 114	91 764 076	DA	1	77 177 114	89 764 076	DA	1	83 177 114	91 764 076
01 02 05	<b>Horizontal operational activities</b>	DA	1	152 210 469	70 343 975	DA	1	161 663 030	147 117 092	DA	1	158 663 030	146 117 092	DA	1	161 663 030	147 117 092
01 02 99	<b>Completion of previous programmes and activities</b>																
01 02 99 01	Completion of previous research programmes (prior to 2021)	DA	1	p.m.	8 006 405 601	DA	1	p.m.	4 605 557 369	DA	1	p.m.	4 605 557 369	DA	1	p.m.	4 605 557 369
	<b>Total Chapter 01 02</b>			<b>10 760 297 688</b>	<b>9 088 849 237</b>			<b>11 445 097 681</b>	<b>11 825 261 943</b>			<b>11 133 097 681</b>	<b>11 725 261 943</b>			<b>11 750 097 681</b>	<b>12 182 111 943</b>
01 03	Euratom Research and Training Programme																
01 03 01	<b>Fusion research and development</b>	DA	1	102 364 137	96 224 627	DA	1	106 793 598	101 623 000	DA	1	104 793 598	101 023 000	DA	1	106 793 598	101 623 000
01 03 02	<b>Nuclear fission, safety and radiation protection (indirect actions)</b>	DA	1	46 752 776	769 797	DA	1	48 775 972	52 140 300	DA	1	47 775 972	51 840 300	DA	1	48 775 972	52 140 300
01 03 03	<b>Nuclear direct actions of the Joint Research Centre</b>	DA	1	8 918 098	3 233 147	DA	1	8 130 000	7 030 000	DA	1	8 130 000	7 030 000	DA	1	8 130 000	7 030 000
01 03 99	<b>Completion of previous programmes and activities</b>																
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)	DA	1	p.m.	45 813 000	DA	1	p.m.	46 688 000	DA	1	p.m.	46 688 000	DA	1	p.m.	46 688 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 02 61	Cluster Food, Bioeconomy, Natural Resources, Agriculture and Environment — Circular Bio-based Europe joint undertaking	DA	1	178 490 000	41 970 039												
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	DA	1	31 867 011	26 400 000												
01 02 03	<b>Innovative Europe (Pillar III)</b>																
01 02 03 01	European Innovation Council	DA	1	1 147 747 786	899 010 000							50 000 000	16 000 000				-25 543 750
01 02 03 02	European innovation ecosystems	DA	1	66 362 616	23 055 310												
01 02 03 03	European Institute of Innovation and Technology (EIT)	DA	1	384 247 983	352 736 567							20 000 000	6 000 000				-2 500 000
01 02 04	<b>Widening participation and strengthening the European Research Area</b>																
01 02 04 01	Widening participation and spreading excellence	DA	1	379 744 528	241 934 541												-7 500 000
01 02 04 02	Reforming and enhancing the European R&I system	DA	1	83 177 114	91 764 076							6 000 000	2 000 000				
01 02 05	<b>Horizontal operational activities</b>	DA	1	161 663 030	147 117 092							3 000 000	1 000 000				
01 02 99	<b>Completion of previous programmes and activities</b>																
01 02 99 01	Completion of previous research programmes (prior to 2021)	DA	1	p.m.	4 605 557 369												
	<b>Total Chapter 01 02</b>			<b>11 505 097 681</b>	<b>11 825 261 943</b>			<b>60 000 000</b>				<b>372 000 000</b>	<b>100 000 000</b>			<b>-245 000 000</b>	<b>-356 850 000</b>
01 03	Euratom Research and Training Programme																
01 03 01	<b>Fusion research and development</b>	DA	1	106 793 598	101 623 000							2 000 000	600 000				
01 03 02	<b>Nuclear fission, safety and radiation protection (indirect actions)</b>	DA	1	48 775 972	52 140 300							1 000 000	300 000				
01 03 03	<b>Nuclear direct actions of the Joint Research Centre</b>	DA	1	8 130 000	7 030 000												
01 03 99	<b>Completion of previous programmes and activities</b>																
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)	DA	1	p.m.	46 688 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Chapter 01 03</b>			<b>158 035 011</b>	<b>146 040 571</b>			<b>163 699 570</b>	<b>207 481 300</b>			<b>160 699 570</b>	<b>206 581 300</b>			<b>163 699 570</b>	<b>207 481 300</b>
01 04	International Thermonuclear Experimental Reactor (ITER)																
01 04 01	<b>Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy</b>	DA	1	856 743 023	256 691 694	DA	1	702 981 885	273 516 136	DA	1	702 981 885	273 516 136	DA	1	702 981 885	273 516 136
01 04 99	<b>Completion of previous programmes and activities</b>																
01 04 99 01	Completion of previous ITER activities (prior to 2021)	DA	1	p.m.	349 696 000	DA	1	p.m.	387 165 000	DA	1	p.m.	387 165 000	DA	1	p.m.	387 165 000
	<b>Total Chapter 01 04</b>			<b>856 743 023</b>	<b>606 387 694</b>			<b>702 981 885</b>	<b>660 681 136</b>			<b>702 981 885</b>	<b>660 681 136</b>			<b>702 981 885</b>	<b>660 681 136</b>
01 20	Pilot projects, preparatory actions, prerogatives and other actions																
01 20 01	<b>Pilot projects</b>	DA	1	4 400 000	6 891 505	DA	1	p.m.	4 332 168	DA	1	p.m.	4 332 168	DA	1	7 803 500	8 237 918
01 20 02	<b>Preparatory actions</b>	DA	1	5 400 000	7 130 130	DA	1	p.m.	7 882 891	DA	1	p.m.	7 882 891	DA	1	8 025 000	11 895 391
01 20 03	<b>Other actions</b>																
01 20 03 01	Research programme for steel	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 02	Research programme for coal	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 04	Scientific and technical support for Union policies on a competitive basis — Joint Research Centre	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 05	Operation of the high-flux reactor (HFR) — HFR supplementary research programme	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 99	<b>Completion of previous programmes and activities</b>																
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
	<b>Total Chapter 01 20</b>			<b>9 800 000</b>	<b>14 021 635</b>			<b>p.m.</b>	<b>12 215 059</b>			<b>p.m.</b>	<b>12 215 059</b>			<b>15 828 500</b>	<b>20 133 309</b>

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Chapter 01 03</b>			<b>163 699 570</b>	<b>207 481 300</b>							<b>3 000 000</b>	<b>900 000</b>				
01 04	International Thermonuclear Experimental Reactor (ITER)																
01 04 01	<b>Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy</b>	DA	1	702 981 885	273 516 136												
01 04 99	<b>Completion of previous programmes and activities</b>																
01 04 99 01	Completion of previous ITER activities (prior to 2021)	DA	1	p.m.	387 165 000												
	<b>Total Chapter 01 04</b>			<b>702 981 885</b>	<b>660 681 136</b>												
01 20	Pilot projects, preparatory actions, prerogatives and other actions																
01 20 01	<b>Pilot projects</b>	DA	1	8 794 000	6 530 668			8 794 000	2 198 500			8 794 000	2 198 500			990 500	-1 707 250
01 20 02	<b>Preparatory actions</b>	DA	1	8 025 000	9 889 141			8 025 000	2 006 250			8 025 000	2 006 250				-2 006 250
01 20 03	<b>Other actions</b>																
01 20 03 01	Research programme for steel	DA	1	p.m.	p.m.												
01 20 03 02	Research programme for coal	DA	1	p.m.	p.m.												
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre	DA	1	p.m.	p.m.												
01 20 03 04	Scientific and technical support for Union policies on a competitive basis — Joint Research Centre	DA	1	p.m.	p.m.												
01 20 03 05	Operation of the high-flux reactor (HFR) — HFR supplementary research programme	DA	1	p.m.	p.m.												
01 20 99	<b>Completion of previous programmes and activities</b>																
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)	DA	1	p.m.	p.m.												
	<b>Total Chapter 01 20</b>			<b>16 819 000</b>	<b>16 419 809</b>			<b>16 819 000</b>	<b>4 204 750</b>			<b>16 819 000</b>	<b>4 204 750</b>			<b>990 500</b>	<b>-3 713 500</b>

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Title 01</b>			<b>12 646 069 534</b>	<b>10 716 492 949</b>			<b>13 159 951 624</b>	<b>13 553 811 926</b>			<b>12 840 451 624</b>	<b>13 448 411 926</b>			<b>13 480 780 124</b>	<b>13 918 580 176</b>
02	<b>European Strategic Investments</b>																
02 01	Support administrative expenditure of the "European Strategic Investments" cluster																
02 01 10	<b>Support expenditure for the InvestEU Programme</b>	NDA	1	1 000 000	1 000 000	NDA	1	1 000 000	1 000 000	NDA	1	500 000	500 000	NDA	1	1 000 000	1 000 000
02 01 21	<b>Support expenditure for the Connecting Europe Facility — Transport</b>																
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport	NDA	1	2 000 000	2 000 000	NDA	1	2 040 000	2 040 000	NDA	1	2 040 000	2 040 000	NDA	1	2 040 000	2 040 000
02 01 21 64	Innovation and Networks Executive Agency — Contribution from the Connecting Europe Facility for the completion of previous programmes	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport	NDA	1	7 276 000	7 276 000	NDA	1	7 257 000	7 257 000	NDA	1	7 257 000	7 257 000	NDA	1	7 257 000	7 257 000
02 01 22	<b>Support expenditure for the Connecting Europe Facility — Energy</b>																
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy	NDA	1	1 800 000	1 800 000	NDA	1	1 836 000	1 836 000	NDA	1	1 836 000	1 836 000	NDA	1	1 836 000	1 836 000
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy	NDA	1	2 926 000	2 926 000	NDA	1	2 963 000	2 963 000	NDA	1	2 963 000	2 963 000	NDA	1	2 963 000	2 963 000
02 01 23	<b>Support expenditure for the Connecting Europe Facility — Digital</b>																
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital	NDA	1	1 000 000	1 000 000	NDA	1	1 020 000	1 020 000	NDA	1	1 020 000	1 020 000	NDA	1	1 020 000	1 020 000
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital	NDA	1	4 232 683	4 232 683	NDA	1	4 642 000	4 642 000	NDA	1	4 642 000	4 642 000	NDA	1	4 642 000	4 642 000
02 01 30	<b>Support expenditure for the Digital Europe programme</b>																
02 01 30 01	Support expenditure for the Digital Europe programme	NDA	1	17 697 623	17 697 623	NDA	1	15 390 000	15 390 000	NDA	1	15 390 000	15 390 000	NDA	1	15 390 000	15 390 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Title 01</b>			<b>13 236 770 624</b>	<b>13 558 016 676</b>			<b>76 819 000</b>	<b>4 204 750</b>			<b>396 319 000</b>	<b>109 604 750</b>			<b>-244 009 500</b>	<b>-360 563 500</b>
02	<b>European Strategic Investments</b>																
02 01	Support administrative expenditure of the "European Strategic Investments" cluster																
02 01 10	<b>Support expenditure for the InvestEU Programme</b>	NDA	1	1 000 000	1 000 000							500 000	500 000				
02 01 21	<b>Support expenditure for the Connecting Europe Facility — Transport</b>																
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport	NDA	1	2 040 000	2 040 000												
02 01 21 64	Innovation and Networks Executive Agency — Contribution from the Connecting Europe Facility for the completion of previous programmes	NDA	1	p.m.	p.m.												
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport	NDA	1	7 257 000	7 257 000												
02 01 22	<b>Support expenditure for the Connecting Europe Facility — Energy</b>																
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy	NDA	1	1 836 000	1 836 000												
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy	NDA	1	2 963 000	2 963 000												
02 01 23	<b>Support expenditure for the Connecting Europe Facility — Digital</b>																
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital	NDA	1	1 020 000	1 020 000												
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital	NDA	1	4 642 000	4 642 000												
02 01 30	<b>Support expenditure for the Digital Europe programme</b>																
02 01 30 01	Support expenditure for the Digital Europe programme	NDA	1	15 390 000	15 390 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe programme	NDA	1	4 616 377	4 616 377	NDA	1	5 140 000	5 140 000	NDA	1	5 140 000	5 140 000	NDA	1	5 140 000	5 140 000
02 01 40	<b>Support expenditure for other actions</b>																
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism	NDA	1	365 575	365 575	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.
	<b>Total Chapter 02 01</b>			<b>42 914 258</b>	<b>42 914 258</b>			<b>41 288 000</b>	<b>41 288 000</b>			<b>40 788 000</b>	<b>40 788 000</b>			<b>41 288 000</b>	<b>41 288 000</b>
02 02	InvestEU Fund																
02 02 01	<b>Guarantee for the InvestEU Fund</b>	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 02	<b>EU guarantee – from the InvestEU Fund – Provisioning of the common provisioning fund</b>	DA	1	637 555 000	100 000 000	DA	1	1 163 727 000	50 000 000	DA	1	1 133 727 000	40 000 000	DA	1	1 163 727 000	50 000 000
02 02 03	<b>InvestEU Advisory Hub, InvestEU Portal and accompanying measures</b>	DA	1	15 000 000	6 000 000	DA	1	31 900 000	21 760 000	DA	1	16 900 000	16 760 000	DA	1	31 900 000	21 760 000
02 02 99	<b>Completion of previous financial instruments — Provisioning of the common provisioning fund</b>																
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments	DA	1	p.m.	244 750 000	DA	1	p.m.	159 700 000	DA	1	p.m.	159 700 000	DA	1	p.m.	159 700 000
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis	DA	1	p.m.	32 000 000	DA	1	p.m.	22 280 000	DA	1	p.m.	22 280 000	DA	1	p.m.	22 280 000
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	115 561 990	DA	1	p.m.	316 251 993	DA	1	p.m.	316 251 993	DA	1	p.m.	316 251 993
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 05	Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.



Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe programme	NDA	1	5 140 000	5 140 000												
02 01 40	<b>Support expenditure for other actions</b>																
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism	NDA	1	p.m.	p.m.												
	<b>Total Chapter 02 01</b>			<b>41 288 000</b>	<b>41 288 000</b>							<b>500 000</b>	<b>500 000</b>				
02 02	InvestEU Fund																
02 02 01	<b>Guarantee for the InvestEU Fund</b>	DA	1	p.m.	p.m.												
02 02 02	<b>EU guarantee – from the InvestEU Fund – Provisioning of the common provisioning fund</b>	DA	1	1 163 727 000	50 000 000							30 000 000	10 000 000				
02 02 03	<b>InvestEU Advisory Hub, InvestEU Portal and accompanying measures</b>	DA	1	31 900 000	21 760 000							15 000 000	5 000 000				
02 02 99	<b>Completion of previous financial instruments — Provisioning of the common provisioning fund</b>																
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments	DA	1	p.m.	159 700 000												
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis	DA	1	p.m.	22 280 000												
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	316 251 993												
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 05	Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments	DA	1	p.m.	1 587 989	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments	DA	1	p.m.	12 500 000	DA	1	p.m.	18 000 000	DA	1	p.m.	18 000 000	DA	1	p.m.	18 000 000
02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments	DA	1	p.m.	12 928 880	DA	1	p.m.	29 507 889	DA	1	p.m.	29 507 889	DA	1	p.m.	29 507 889
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments	DA	1	p.m.	16 000 000	DA	1	p.m.	13 000 000	DA	1	p.m.	13 000 000	DA	1	p.m.	13 000 000
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)	DA	1	p.m.	538 636 000	DA	1	p.m.	400 932 290	DA	1	p.m.	400 932 290	DA	1	p.m.	400 932 290
	<b>Total Chapter 02 02</b>				<b>652 555 000</b>				<b>1 079 964 859</b>				<b>1 195 627 000</b>				<b>1 031 432 172</b>
02 03	Connecting Europe Facility (CEF)																
02 03 01	<b>Connecting Europe Facility (CEF) — Transport</b>	DA	1	1 772 331 878	45 758 512	DA	1	1 748 962 023	858 700 000	DA	1	1 750 762 023	860 500 000	DA	1	1 850 762 023	910 500 000
02 03 02	<b>Connecting Europe Facility (CEF) — Energy</b>	DA	1	783 149 971	53 200 000	DA	1	795 674 488	245 580 000	DA	1	795 674 488	245 580 000	DA	1	875 241 937	285 363 725
02 03 03	<b>Connecting Europe Facility (CEF) — Digital</b>																
02 03 03 01	Connecting Europe Facility (CEF) — Digital	DA	1	273 003 108	7 799 769	DA	1	277 220 439	164 183 100	DA	1	273 220 439	162 883 100	DA	1	304 942 483	178 044 122
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	DA	1	p.m.	p.m.	DA	1	p.m.	30 000 000	DA	1	p.m.	30 000 000	DA	1	p.m.	30 000 000
02 03 99	<b>Completion of previous programmes and activities</b>																
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)	DA	1	p.m.	1 369 600 000	DA	1	p.m.	1 018 500 000	DA	1	p.m.	1 018 500 000	DA	1	p.m.	1 018 500 000
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)	DA	1	p.m.	386 390 800	DA	1	p.m.	300 000 000	DA	1	p.m.	300 000 000	DA	1	p.m.	300 000 000

Title	Heading	V				VI				VII				VIII				
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.													
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments	DA	1	p.m.	18 000 000													
02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments	DA	1	p.m.	29 507 889													
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments	DA	1	p.m.	13 000 000													
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.													
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments	DA	1	p.m.	p.m.													
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)	DA	1	p.m.	400 932 290													
	<b>Total Chapter 02 02</b>				<b>1 195 627 000</b>								<b>45 000 000</b>	<b>15 000 000</b>				
02 03	Connecting Europe Facility (CEF)																	
02 03 01	<b>Connecting Europe Facility (CEF) — Transport</b>	DA	1	1 748 962 023	858 700 000								-1 800 000	-1 800 000			-101 800 000	-51 800 000
02 03 02	<b>Connecting Europe Facility (CEF) — Energy</b>	DA	1	795 674 488	245 580 000												-79 567 449	-39 783 725
02 03 03	<b>Connecting Europe Facility (CEF) — Digital</b>																	
02 03 03 01	Connecting Europe Facility (CEF) — Digital	DA	1	277 220 439	164 183 100								4 000 000	1 300 000			-27 722 044	-13 861 022
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	DA	1	p.m.	30 000 000													
02 03 99	<b>Completion of previous programmes and activities</b>																	
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)	DA	1	p.m.	1 018 500 000													
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)	DA	1	p.m.	300 000 000													

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	DA	1	p.m.	195 000 286	DA	1	p.m.	57 159 935	DA	1	p.m.	57 159 935	DA	1	p.m.	57 159 935
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	DA	1	p.m.	30 000 000	DA	1	p.m.	38 600 000	DA	1	p.m.	38 600 000	DA	1	p.m.	38 600 000
02 03 99 05	Completion of the Community Programme on promoting safer use of the Internet and new online technologies (2007-2013)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
<b>Total Chapter 02 03</b>				<b>2 828 484 957</b>	<b>2 087 749 367</b>			<b>2 821 856 950</b>	<b>2 712 723 035</b>			<b>2 819 656 950</b>	<b>2 713 223 035</b>			<b>3 030 946 443</b>	<b>2 818 167 782</b>
02 04	Digital Europe programme																
02 04 01	<b>Cybersecurity</b>																
02 04 01 10	Cybersecurity	DA	1	p.m.	p.m.	DA	1	120 000 000	110 772 894	DA	1	120 000 000	115 772 894	DA	1	144 000 000	127 772 894
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1	235 116 165	17 513 038	DA	1	151 311 791	33 192 982	DA	1	151 311 791	151 192 982	DA	1	151 311 791	151 192 982
02 04 02	<b>High-performance computing</b>																
02 04 02 10	High-Performance Computing	DA	1	317 407 046	23 642 700	DA	1	61 512 954	88 857 300	DA	1	61 512 954	88 857 300	DA	1	61 512 954	88 857 300
02 04 02 11	High-Performance Computing joint undertaking (EuroHPC)	DA	1	p.m.	p.m.	DA	1	296 080 000	198 380 361	DA	1	296 080 000	198 380 361	DA	1	296 080 000	198 380 361
02 04 03	<b>Artificial intelligence</b>	DA	1	319 383 274	23 976 034	DA	1	332 511 489	245 811 860	DA	1	315 511 489	289 211 860	DA	1	365 762 637	311 437 434
02 04 04	<b>Skills</b>	DA	1	83 591 442	6 227 106	DA	1	92 948 068	52 000 000	DA	1	81 948 068	53 400 000	DA	1	106 890 278	63 971 105
02 04 05	<b>Deployment</b>																
02 04 05 01	Deployment	DA	1	133 051 260	4 576 193	DA	1	143 241 850	124 973 807	DA	1	131 241 850	159 973 807	DA	1	143 241 850	163 973 807
02 04 05 02	Deployment / Interoperability	DA	1	19 773 775	6 807 757	DA	1	29 619 225	19 757 200	DA	1	19 619 225	16 457 200	DA	1	29 619 225	19 757 200
02 04 99	<b>Completion of previous programmes and activities</b>																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	DA	1	p.m.	57 159 935												
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	DA	1	p.m.	38 600 000												
02 03 99 05	Completion of the Community Programme on promoting safer use of the Internet and new online technologies (2007-2013)	DA	1	p.m.	p.m.												
<b>Total Chapter 02 03</b>					<b>2 821 856 950</b>	<b>2 712 723 035</b>						<b>2 200 000</b>	<b>-500 000</b>			<b>-209 089 493</b>	<b>-105 444 747</b>
02 04	Digital Europe programme																
02 04 01	<b>Cybersecurity</b>																
02 04 01 10	Cybersecurity	DA	1	120 000 000	110 772 894								-5 000 000			-24 000 000	-17 000 000
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1	151 311 791	17 192 982				-16 000 000				-134 000 000				-134 000 000
02 04 02	<b>High-performance computing</b>																
02 04 02 10	High-Performance Computing	DA	1	61 512 954	88 857 300												
02 04 02 11	High-Performance Computing joint undertaking (EuroHPC)	DA	1	296 080 000	198 380 361												
02 04 03	<b>Artificial intelligence</b>	DA	1	332 511 489	214 811 860				-31 000 000			17 000 000	-74 400 000			-33 251 148	-96 625 574
02 04 04	<b>Skills</b>	DA	1	92 948 068	49 000 000				-3 000 000			11 000 000	-4 400 000			-13 942 210	-14 971 105
02 04 05	<b>Deployment</b>																
02 04 05 01	Deployment	DA	1	143 241 850	124 973 807							12 000 000	-35 000 000				-39 000 000
02 04 05 02	Deployment / Interoperability	DA	1	29 619 225	19 757 200							10 000 000	3 300 000				
02 04 99	<b>Completion of previous programmes and activities</b>																

Title	Heading	I				II				III				IV																			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)																			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA																
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	DA	1	p.m.	22 500 000	DA	1	p.m.	3 500 000	DA	1	p.m.	3 500 000	DA	1	p.m.	3 500 000																
02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)	DA	1	p.m.	31 298 714	DA	1	p.m.	754 299	DA	1	p.m.	754 299	DA	1	p.m.	754 299																
<b>Total Chapter 02 04</b>					<b>1 108 322 962</b>				<b>136 541 542</b>				<b>1 227 225 377</b>				<b>878 000 703</b>				<b>1 177 225 377</b>				<b>1 077 500 703</b>				<b>1 298 418 735</b>				<b>1 129 597 382</b>
02 10	Decentralised agencies																																
02 10 01	<b>European Union Aviation Safety Agency (EASA)</b>	DA	1		38 900 000	DA	1		37 325 380	DA	1		37 325 380	DA	1		37 325 380	DA	1		37 325 380	DA	1		37 325 380	DA	1		37 325 380	DA	1		37 325 380
02 10 02	<b>European Maritime Safety Agency (EMSA)</b>	DA	1		80 333 886	DA	1		82 696 601	DA	1		81 946 601	DA	1		81 946 601	DA	1		82 696 601	DA	1		82 696 601	DA	1		82 696 601	DA	1		82 696 601
02 10 03	<b>European Union Agency for Railways (ERA)</b>	DA	1		25 703 674	DA	1		26 164 199	DA	1		26 164 199	DA	1		26 164 199	DA	1		31 299 426	DA	1		31 299 426	DA	1		31 299 426	DA	1		31 299 426
02 10 04	<b>European Union Agency for Cybersecurity (ENISA)</b>	DA	1		21 668 887	DA	1		22 283 440	DA	1		22 283 440	DA	1		22 283 440	DA	1		22 283 440	DA	1		22 283 440	DA	1		22 283 440	DA	1		22 283 440
02 10 05	<b>Body of European Regulators for Electronic Communications (BEREC) — Office</b>	DA	1		7 250 381	DA	1		7 337 683	DA	1		7 337 683	DA	1		7 337 683	DA	1		7 337 683	DA	1		7 337 683	DA	1		7 337 683	DA	1		7 337 683
02 10 06	<b>European Union Agency for the Cooperation of Energy Regulators (ACER)</b>	DA	1		14 236 015	DA	1		14 429 947	DA	1		14 429 947	DA	1		14 429 947	DA	1		14 429 947	DA	1		14 429 947	DA	1		14 429 947	DA	1		14 429 947
<b>Total Chapter 02 10</b>					<b>188 092 843</b>				<b>190 237 250</b>				<b>189 487 250</b>				<b>189 487 250</b>				<b>195 372 477</b>				<b>195 372 477</b>				<b>195 372 477</b>				<b>195 372 477</b>
02 20	Pilot projects, preparatory actions, prerogatives and other actions																																
02 20 01	<b>Pilot projects</b>	DA	1		17 025 000	DA	1		p.m.	DA	1		p.m.	DA	1		15 012 173	DA	1		p.m.	DA	1		15 012 173	DA	1		3 962 000	DA	1		16 993 173
02 20 02	<b>Preparatory actions</b>	DA	1		p.m.	DA	1		p.m.	DA	1		p.m.	DA	1		9 384 876	DA	1		p.m.	DA	1		9 384 876	DA	1		2 900 000	DA	1		10 834 876
02 20 03	<b>Other actions</b>																																
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital	DA	1		375 000 000	DA	1		p.m.	DA	1		p.m.	DA	1		p.m.	DA	1		p.m.	DA	1		p.m.	DA	1		p.m.	DA	1		p.m.
02 20 03 02	European Investment Fund — Callable portion of subscribed capital	DA	1		p.m.	DA	1		p.m.	DA	1		p.m.	DA	1		p.m.	DA	1		p.m.	DA	1		p.m.	DA	1		p.m.	DA	1		p.m.
02 20 03 03	Nuclear safety — Cooperation with the European Investment Bank	DA	1		p.m.	DA	1		p.m.	DA	1		p.m.	DA	1		p.m.	DA	1		p.m.	DA	1		p.m.	DA	1		p.m.	DA	1		p.m.

Title	Heading	V				VI				VII				VIII							
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV							
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA				
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	DA	1	p.m.	3 500 000																
02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)	DA	1	p.m.	754 299																
<b>Total Chapter 02 04</b>					<b>1 227 225 377</b>				<b>828 000 703</b>				<b>-50 000 000</b>			<b>50 000 000</b>	<b>-249 500 000</b>			<b>-71 193 358</b>	<b>-301 596 679</b>
02 10	Decentralised agencies																				
02 10 01	<b>European Union Aviation Safety Agency (EASA)</b>	DA	1	37 325 380	37 325 380																
02 10 02	<b>European Maritime Safety Agency (EMSA)</b>	DA	1	1 800 000	1 800 000							1 800 000	1 800 000							1 800 000	1 800 000
02 10 03	<b>European Union Agency for Railways (ERA)</b>	DA	1	82 696 601	82 696 601							750 000	750 000							-5 135 227	-5 135 227
02 10 04	<b>European Union Agency for Cybersecurity (ENISA)</b>	DA	1	26 164 199	26 164 199																
02 10 05	<b>Body of European Regulators for Electronic Communications (BEREC) — Office</b>	DA	1	22 283 440	22 283 440																
02 10 06	<b>European Union Agency for the Cooperation of Energy Regulators (ACER)</b>	DA	1	610 000	610 000																
<b>Total Chapter 02 10</b>																					
					<b>190 237 250</b>				<b>192 237 250</b>				<b>750 000</b>	<b>750 000</b>						<b>-1 535 227</b>	<b>-1 535 227</b>
					2 487 000				2 487 000				1 800 000	1 800 000						1 800 000	1 800 000
02 20	Pilot projects, preparatory actions, prerogatives and other actions																				
02 20 01	<b>Pilot projects</b>	DA	1	3 962 000	16 002 673			3 962 000	990 500			3 962 000	990 500								-990 500
02 20 02	<b>Preparatory actions</b>	DA	1	2 900 000	10 109 876			2 900 000	725 000			2 900 000	725 000								-725 000
02 20 03	<b>Other actions</b>																				
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital	DA	1	p.m.	p.m.																
02 20 03 02	European Investment Fund — Callable portion of subscribed capital	DA	1	p.m.	p.m.																
02 20 03 03	Nuclear safety — Cooperation with the European Investment Bank	DA	1	p.m.	p.m.																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 20 03 04	Union renewable energy financing mechanism	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 04	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>																
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities	DA	1	15 650 000	14 000 000	DA	1	14 150 000	15 000 000	DA	1	14 150 000	15 000 000	DA	1	14 150 000	15 000 000
02 20 04 02	Support activities for the European energy policy and internal energy market	DA	1	6 634 425	4 759 425	DA	1	6 500 000	5 725 000	DA	1	6 500 000	5 725 000	DA	1	6 500 000	5 725 000
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications	DA	1	3 315 000	2 500 000	DA	1	2 948 274	2 500 000	DA	1	2 948 274	2 500 000	DA	1	2 948 274	2 500 000
	<b>Total Chapter 02 20</b>			<b>417 624 425</b>	<b>419 693 624</b>			<b>23 598 274</b>	<b>47 622 049</b>			<b>23 598 274</b>	<b>47 622 049</b>			<b>30 460 274</b>	<b>51 053 049</b>
	<b>Total Title 02</b>			<b>5 238 174 445</b>	<b>3 955 001 493</b>			<b>5 499 832 851</b>	<b>4 901 303 209</b>			<b>5 401 382 851</b>	<b>5 085 053 209</b>			<b>5 792 112 929</b>	<b>5 266 910 862</b>
								2 487 000	2 487 000			687 000	687 000			687 000	687 000
03	<b>Single Market</b>																
03 01	Support administrative expenditure of the 'Single Market' cluster																
03 01 01	<b>Support expenditure for the Single Market Programme</b>																
03 01 01 01	Support expenditure for the Single Market Programme	NDA	1	13 109 440	13 109 440	NDA	1	13 286 000	13 286 000	NDA	1	13 286 000	13 286 000	NDA	1	13 286 000	13 286 000
03 01 01 63	Executive Agency for Small and Medium-sized Enterprises — Contribution from the Single Market Programme for the completion of previous programmes	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.
03 01 01 66	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the Single Market Programme for the completion of previous programmes	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.
03 01 01 73	European Health and Digital Executive Agency — Contribution from the Single Market Programme	NDA	1	2 702 621	2 702 621	NDA	1	2 888 000	2 888 000	NDA	1	2 888 000	2 888 000	NDA	1	2 888 000	2 888 000
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme	NDA	1	12 462 485	12 462 485	NDA	1	12 368 000	12 368 000	NDA	1	12 368 000	12 368 000	NDA	1	12 368 000	12 368 000



Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 20 03 04	Union renewable energy financing mechanism	DA	1	p.m.	p.m.												
02 20 04	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>																
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities	DA	1	14 150 000	15 000 000												
02 20 04 02	Support activities for the European energy policy and internal energy market	DA	1	6 500 000	5 725 000												
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications	DA	1	2 948 274	2 500 000												
	<b>Total Chapter 02 20</b>			<b>30 460 274</b>	<b>49 337 549</b>			<b>6 862 000</b>	<b>1 715 500</b>			<b>6 862 000</b>	<b>1 715 500</b>				<b>-1 715 500</b>
	<b>Total Title 02</b>			<b>5 506 694 851</b>	<b>4 853 018 709</b>			<b>6 862 000</b>	<b>-48 284 500</b>			<b>105 312 000</b>	<b>-232 034 500</b>			<b>-285 418 078</b>	<b>-413 892 153</b>
				2 487 000	2 487 000							1 800 000	1 800 000			1 800 000	1 800 000
03	<b>Single Market</b>																
03 01	Support administrative expenditure of the 'Single Market' cluster																
03 01 01	<b>Support expenditure for the Single Market Programme</b>																
03 01 01 01	Support expenditure for the Single Market Programme	NDA	1	13 286 000	13 286 000												
03 01 01 63	Executive Agency for Small and Medium-sized Enterprises — Contribution from the Single Market Programme for the completion of previous programmes	NDA	1	p.m.	p.m.												
03 01 01 66	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the Single Market Programme for the completion of previous programmes	NDA	1	p.m.	p.m.												
03 01 01 73	European Health and Digital Executive Agency — Contribution from the Single Market Programme	NDA	1	2 888 000	2 888 000												
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme	NDA	1	12 368 000	12 368 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 01 02	<b>Support expenditure for Fiscalis</b>	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000
03 01 03	<b>Support expenditure for Customs</b>	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000
	<b>Total Chapter 03 01</b>			<b>28 874 546</b>	<b>28 874 546</b>			<b>29 142 000</b>	<b>29 142 000</b>			<b>29 142 000</b>	<b>29 142 000</b>			<b>29 142 000</b>	<b>29 142 000</b>
03 02	Single Market Programme																
03 02 01	<b>Making the internal market more effective</b>																
03 02 01 01	Operation and development of the internal market of goods and services	DA	1	34 534 719	8 730 000	DA	1	28 406 000	23 000 000	DA	1	28 406 000	23 000 000	DA	1	34 500 000	26 047 000
03 02 01 02	Internal market governance tools	DA	1	5 414 088	2 674 000	DA	1	5 470 000	4 100 000	DA	1	5 470 000	4 100 000	DA	1	5 470 000	4 100 000
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	DA	1	3 222 507	324 000	DA	1	3 300 000	2 204 000	DA	1	3 300 000	2 204 000	DA	1	3 300 000	2 204 000
03 02 01 04	Company law	DA	1	947 796	190 421	DA	1	1 000 000	769 000	DA	1	1 000 000	769 000	DA	1	1 000 000	769 000
03 02 01 05	Competition policy for a stronger Union in the digital age	DA	1	19 857 132	8 000 000	DA	1	19 883 000	16 000 000	DA	1	19 883 000	16 000 000	DA	1	19 883 000	16 000 000
03 02 01 06	Implementation and development of the internal market for financial services	DA	1	5 266 608	1 305 323	DA	1	5 350 000	5 600 000	DA	1	5 350 000	5 600 000	DA	1	5 350 000	5 600 000
03 02 01 07	Market surveillance	DA	1	10 559 000	2 670 000	DA	1	14 208 000	6 320 000	DA	1	11 208 000	5 320 000	DA	1	14 208 000	6 320 000
03 02 02	<b>Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets</b>	DA	1	119 943 450	26 940 500	DA	1	121 450 000	67 600 000	DA	1	120 450 000	67 300 000	DA	1	145 740 000	79 745 000
03 02 03	<b>European standardisation and international financial reporting and auditing standards</b>																
03 02 03 01	European standardisation	DA	1	21 458 109	12 500 000	DA	1	21 676 000	10 500 000	DA	1	21 676 000	10 500 000	DA	1	21 676 000	10 500 000
03 02 03 02	International financial and non-financial reporting and auditing standards	DA	1	8 439 058	4 880 729	DA	1	8 450 000	9 018 000	DA	1	8 450 000	9 018 000	DA	1	6 450 000 2 000 000	7 018 000 2 000 000
03 02 04	<b>Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policy-making</b>																
03 02 04 01	Ensuring high level of consumer protection and product safety	DA	1	23 174 531	7 130 585	DA	1	23 500 000	17 459 000	DA	1	23 500 000	17 459 000	DA	1	25 027 500	18 222 750
03 02 04 02	The participation of end users in financial services policy-making	DA	1	1 493 537	1 079 153	DA	1	1 495 000	1 495 000	DA	1	1 495 000	1 495 000	DA	1	1 495 000	1 495 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 01 02	<b>Support expenditure for Fiscalis</b>	NDA	1	300 000	300 000												
03 01 03	<b>Support expenditure for Customs</b>	NDA	1	300 000	300 000												
	<b>Total Chapter 03 01</b>			<b>29 142 000</b>	<b>29 142 000</b>												
03 02	Single Market Programme																
03 02 01	<b>Making the internal market more effective</b>																
03 02 01 01	Operation and development of the internal market of goods and services	DA	1	28 406 000	23 000 000										-6 094 000	-3 047 000	
03 02 01 02	Internal market governance tools	DA	1	5 470 000	4 100 000												
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	DA	1	3 300 000	2 204 000												
03 02 01 04	Company law	DA	1	1 000 000	769 000												
03 02 01 05	Competition policy for a stronger Union in the digital age	DA	1	19 883 000	16 000 000												
03 02 01 06	Implementation and development of the internal market for financial services	DA	1	5 350 000	5 600 000												
03 02 01 07	Market surveillance	DA	1	14 208 000	6 320 000							3 000 000	1 000 000				
03 02 02	<b>Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets</b>	DA	1	151 450 000	67 600 000			30 000 000				31 000 000	300 000		5 710 000	-12 145 000	
03 02 03	<b>European standardisation and international financial reporting and auditing standards</b>																
03 02 03 01	European standardisation	DA	1	21 676 000	10 500 000												
03 02 03 02	International financial and non-financial reporting and auditing standards	DA	1	8 450 000	9 018 000										2 000 000	2 000 000	
03 02 04	<b>Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policy-making</b>														-2 000 000	-2 000 000	
03 02 04 01	Ensuring high level of consumer protection and product safety	DA	1	23 500 000	17 459 000										-1 527 500	-763 750	
03 02 04 02	The participation of end users in financial services policy-making	DA	1	1 495 000	1 495 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 05	<b>Producing and disseminating high quality statistics on Europe</b>	DA	1	74 000 000	8 600 000	DA	1	75 000 000	37 000 000	DA	1	75 000 000	37 000 000	DA	1	75 000 000	37 000 000
03 02 06	<b>Contributing to a high level of health and welfare for humans, animals and plants</b>	DA	1	220 933 919	18 922 379	DA	1	225 814 000	170 000 000	DA	1	225 814 000	170 000 000	DA	1	225 814 000	170 000 000
03 02 99	<b>Completion of previous programmes and activities</b>																
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	DA	1	p.m.	62 200 000	DA	1	p.m.	68 100 000	DA	1	p.m.	68 100 000	DA	1	p.m.	68 100 000
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	DA	1	p.m.	227 685 366	DA	1	p.m.	50 000 000	DA	1	p.m.	50 000 000	DA	1	p.m.	50 000 000
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	DA	1	p.m.	19 500 000	DA	1	p.m.	7 905 000	DA	1	p.m.	7 905 000	DA	1	p.m.	7 905 000
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	DA	1	p.m.	78 072 328	DA	1	p.m.	44 300 000	DA	1	p.m.	44 300 000	DA	1	p.m.	44 300 000
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	DA	1	p.m.	27 181 985	DA	1	p.m.	9 779 000	DA	1	p.m.	9 779 000	DA	1	p.m.	9 779 000
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	DA	1	p.m.	900 000	DA	1	p.m.	286 000	DA	1	p.m.	286 000	DA	1	p.m.	286 000
	<b>Total Chapter 03 02</b>			<b>549 244 454</b>	<b>519 486 769</b>			<b>555 002 000</b>	<b>551 435 000</b>			<b>551 002 000</b>	<b>550 135 000</b>			<b>584 913 500</b>	<b>565 390 750</b>
																2 000 000	2 000 000
03 03	<b>EU Anti-Fraud Programme</b>																
03 03 01	<b>Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union</b>	DA	1	15 160 000	6 668 473	DA	1	15 425 034	12 700 000	DA	1	15 425 034	12 700 000	DA	1	16 967 537	13 471 252
03 03 02	<b>Support the reporting of irregularities, including fraud</b>	DA	1	929 000	766 709	DA	1	934 325	929 000	DA	1	934 325	929 000	DA	1	934 325	929 000
03 03 03	<b>Provide funding for actions carried out in accordance with Regulation (EC) No 515/97</b>	DA	1	7 964 000	1 294 080	DA	1	8 009 640	7 665 000	DA	1	8 009 640	7 665 000	DA	1	8 009 640	7 665 000
03 03 99	<b>Completion of previous programmes and activities</b>																
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)	DA	1	p.m.	15 029 000	DA	1	p.m.	9 800 000	DA	1	p.m.	9 800 000	DA	1	p.m.	9 800 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 05	<b>Producing and disseminating high quality statistics on Europe</b>	DA	1	75 000 000	37 000 000												
03 02 06	<b>Contributing to a high level of health and welfare for humans, animals and plants</b>	DA	1	225 814 000	170 000 000												
03 02 99	<b>Completion of previous programmes and activities</b>																
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	DA	1	p.m.	68 100 000												
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	DA	1	p.m.	50 000 000												
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	DA	1	p.m.	7 905 000												
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	DA	1	p.m.	44 300 000												
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	DA	1	p.m.	9 779 000												
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	DA	1	p.m.	286 000												
	<b>Total Chapter 03 02</b>			<b>585 002 000</b>	<b>551 435 000</b>			<b>30 000 000</b>				<b>34 000 000</b>	<b>1 300 000</b>			<b>88 500</b>	<b>-13 955 750</b>
																<b>-2 000 000</b>	<b>-2 000 000</b>
03 03	<b>EU Anti-Fraud Programme</b>																
03 03 01	<b>Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union</b>	DA	1	15 425 034	12 700 000											-1 542 503	-771 252
03 03 02	<b>Support the reporting of irregularities, including fraud</b>	DA	1	934 325	929 000												
03 03 03	<b>Provide funding for actions carried out in accordance with Regulation (EC) No 515/97</b>	DA	1	8 009 640	7 665 000												
03 03 99	<b>Completion of previous programmes and activities</b>																
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)	DA	1	p.m.	9 800 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Chapter 03 03</b>			<b>24 053 000</b>	<b>23 758 262</b>			<b>24 368 999</b>	<b>31 094 000</b>			<b>24 368 999</b>	<b>31 094 000</b>			<b>25 911 502</b>	<b>31 865 252</b>
03 04 03 04 01	Cooperation in the field of taxation (Fiscalis) <b>Cooperation in the field of taxation (Fiscalis)</b>	DA	1	35 915 550	8 545 655	DA	1	36 639 861	27 387 974	DA	1	36 639 861	27 387 974	DA	1	40 303 847	29 219 967
03 04 99 03 04 99 01	<b>Completion of previous programmes and activities</b> Completion of previous programmes in the field of taxation (prior to 2021)	DA	1	p.m.	24 000 000	DA	1	p.m.	8 200 530	DA	1	p.m.	8 200 530	DA	1	p.m.	8 200 530
	<b>Total Chapter 03 04</b>			<b>35 915 550</b>	<b>32 545 655</b>			<b>36 639 861</b>	<b>35 588 504</b>			<b>36 639 861</b>	<b>35 588 504</b>			<b>40 303 847</b>	<b>37 420 497</b>
03 05 03 05 01	Cooperation in the field of customs (Customs) <b>Cooperation in the field of customs (Customs)</b>	DA	1	126 587 000	25 000 000	DA	1	130 144 000	88 528 568	DA	1	130 144 000	88 528 568	DA	1	130 144 000	88 528 568
03 05 99 03 05 99 01	<b>Completion of previous programmes and activities</b> Completion of previous programmes in the field of customs (prior to 2021)	DA	1	p.m.	61 000 000	DA	1	p.m.	25 841 760	DA	1	p.m.	25 841 760	DA	1	p.m.	25 841 760
	<b>Total Chapter 03 05</b>			<b>126 587 000</b>	<b>86 000 000</b>			<b>130 144 000</b>	<b>114 370 328</b>			<b>130 144 000</b>	<b>114 370 328</b>			<b>130 144 000</b>	<b>114 370 328</b>
03 06	Tourism														1	<b>42 857 000</b>	<b>21 428 500</b>
	<b>Total Chapter 03 06</b>																
03 10 03 10 01	Decentralised agencies <b>European Chemical Agency</b>																
03 10 01 01	European Chemicals Agency — Chemicals legislation	DA	1	62 261 005	62 261 005	DA	1	64 146 439	64 146 439	DA	1	63 846 439	63 846 439	DA	1	64 146 439	64 146 439
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	DA	1	10 213 163	10 213 163	DA	1	8 100 000	8 100 000	DA	1	8 100 000	8 100 000	DA	1	8 100 000	8 100 000
03 10 02	<b>European Banking Authority (EBA)</b>	DA	1	17 819 468	17 819 468	DA	1	18 335 976	18 335 976	DA	1	18 335 976	18 335 976	DA	1	16 502 439 1 833 537	16 502 439 1 833 537
03 10 03	<b>European Insurance and Occupational Pensions Authority (EIOPA)</b>	DA	1	12 140 600	12 140 600	DA	1	12 852 232	12 852 232	DA	1	12 852 232	12 852 232	DA	1	12 852 232	12 852 232
03 10 04	<b>European Securities and Markets Authority (ESMA)</b>	DA	1	19 003 911	19 003 911	DA	1	16 231 953 69 000	16 231 953 69 000	DA	1	16 231 953 69 000	16 231 953 69 000	DA	1	16 231 953 69 000	16 231 953 69 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Chapter 03 03</b>			<b>24 368 999</b>	<b>31 094 000</b>										<b>-1 542 503</b>	<b>-771 252</b>	
03 04 03 04 01	Cooperation in the field of taxation (Fiscalis) <b>Cooperation in the field of taxation (Fiscalis)</b>	DA	1	36 639 861	27 387 974										-3 663 986	-1 831 993	
03 04 99 03 04 99 01	<b>Completion of previous programmes and activities</b> Completion of previous programmes in the field of taxation (prior to 2021)	DA	1	p.m.	8 200 530												
	<b>Total Chapter 03 04</b>			<b>36 639 861</b>	<b>35 588 504</b>										<b>-3 663 986</b>	<b>-1 831 993</b>	
03 05 03 05 01	Cooperation in the field of customs (Customs) <b>Cooperation in the field of customs (Customs)</b>	DA	1	130 144 000	88 528 568												
03 05 99 03 05 99 01	<b>Completion of previous programmes and activities</b> Completion of previous programmes in the field of customs (prior to 2021)	DA	1	p.m.	25 841 760												
	<b>Total Chapter 03 05</b>			<b>130 144 000</b>	<b>114 370 328</b>												
03 06	Tourism																
	<b>Total Chapter 03 06</b>														<b>-42 857 000</b>	<b>-21 428 500</b>	
03 10 03 10 01	Decentralised agencies <b>European Chemical Agency</b>																
03 10 01 01	European Chemicals Agency — Chemicals legislation	DA	1	64 146 439	64 146 439						300 000	300 000					
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	DA	1	8 100 000	8 100 000												
03 10 02	<b>European Banking Authority (EBA)</b>	DA	1	18 335 976	18 335 976										1 833 537	1 833 537	
03 10 03	<b>European Insurance and Occupational Pensions Authority (EIOPA)</b>	DA	1	12 852 232	12 852 232										-1 833 537	-1 833 537	
03 10 04	<b>European Securities and Markets Authority (ESMA)</b>	DA	1	16 300 953 69 000	16 300 953 69 000			69 000	69 000		69 000	69 000			69 000	69 000	

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Chapter 03 10</b>			<b>121 438 147</b>	<b>121 438 147</b>			<b>119 666 600</b>	<b>119 666 600</b>			<b>119 366 600</b>	<b>119 366 600</b>			<b>117 833 063</b>	<b>117 833 063</b>
03 20	Pilot projects, preparatory actions, prerogatives and other actions																
03 20 01	<b>Pilot projects</b>	DA	1	1 540 000	5 696 190	DA	1	p.m.	4 271 292	DA	1	p.m.	4 271 292	DA	1	3 156 500	5 849 542
03 20 02	<b>Preparatory actions</b>	DA	1	4 100 000	7 706 130	DA	1	p.m.	4 702 512	DA	1	p.m.	4 702 512	DA	1	14 100 000	11 752 512
03 20 03	<b>Other actions</b>																
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts	DA	1	7 500 000	7 500 000	DA	1	10 300 000	9 000 000	DA	1	9 300 000	8 850 000	DA	1	10 300 000	9 000 000
	<b>Total Chapter 03 20</b>			<b>13 140 000</b>	<b>20 902 320</b>			<b>10 300 000</b>	<b>17 973 804</b>			<b>9 300 000</b>	<b>17 823 804</b>			<b>27 556 500</b>	<b>26 602 054</b>
	<b>Total Title 03</b>			<b>899 252 697</b>	<b>833 005 699</b>			<b>905 263 460</b>	<b>899 270 236</b>			<b>899 963 460</b>	<b>897 520 236</b>			<b>998 661 412</b>	<b>944 052 444</b>
								69 000	69 000			69 000	69 000			3 902 537	3 902 537
04	<b>Space</b>																
04 01	Support administrative expenditure of the 'Space' cluster																
04 01 01	<b>Support expenditure for the Space Programme of the Union</b>	NDA	1	7 547 000	7 547 000	NDA	1	7 259 000	7 259 000	NDA	1	7 259 000	7 259 000	NDA	1	7 259 000	7 259 000
	<b>Total Chapter 04 01</b>			<b>7 547 000</b>	<b>7 547 000</b>			<b>7 259 000</b>	<b>7 259 000</b>			<b>7 259 000</b>	<b>7 259 000</b>			<b>7 259 000</b>	<b>7 259 000</b>
04 02	Space programme of the Union																
04 02 01	<b>Galileo / EGNOS</b>	DA	1	1 245 474 000	557 500 000	DA	1	1 150 978 000	970 000 000	DA	1	1 150 978 000	970 000 000	DA	1	1 150 978 000	970 000 000
04 02 02	<b>Copernicus</b>	DA	1	707 317 000	223 000 000	DA	1	700 000 000	600 000 000	DA	1	700 000 000	600 000 000	DA	1	700 000 000	600 000 000
04 02 03	<b>GOVSATCOM/SSA</b>	DA	1	37 065 000	18 500 000	DA	1	150 000 000	40 800 000	DA	1	150 000 000	40 800 000	DA	1	150 000 000	40 800 000
04 02 99	<b>Completion of previous programmes and activities</b>																
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	DA	1	p.m.	520 000 000	DA	1	p.m.	320 000 000	DA	1	p.m.	320 000 000	DA	1	p.m.	320 000 000
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	DA	1	p.m.	325 000 000	DA	1	p.m.	150 000 000	DA	1	p.m.	150 000 000	DA	1	p.m.	150 000 000



Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Chapter 03 10</b>			<b>119 666 600</b> 69 000	<b>119 666 600</b> 69 000							<b>300 000</b>	<b>300 000</b>				
03 20	Pilot projects, preparatory actions, prerogatives and other actions																
03 20 01	<b>Pilot projects</b>	DA	1	3 156 500	5 060 417			3 156 500	789 125			3 156 500	789 125				-789 125
03 20 02	<b>Preparatory actions</b>	DA	1	14 100 000	8 227 512			14 100 000	3 525 000			14 100 000	3 525 000				-3 525 000
03 20 03	<b>Other actions</b>																
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts	DA	1	10 300 000	9 000 000							1 000 000	150 000				
	<b>Total Chapter 03 20</b>			<b>27 556 500</b>	<b>22 287 929</b>			<b>17 256 500</b>	<b>4 314 125</b>			<b>18 256 500</b>	<b>4 464 125</b>				<b>-4 314 125</b>
	<b>Total Title 03</b>			<b>952 519 960</b> 69 000	<b>903 584 361</b> 69 000			<b>47 256 500</b>	<b>4 314 125</b>			<b>52 556 500</b>	<b>6 064 125</b>			<b>-46 141 452</b> -3 833 537	<b>-40 468 083</b> -3 833 537
04	<b>Space</b>																
04 01	Support administrative expenditure of the 'Space' cluster																
04 01 01	<b>Support expenditure for the Space Programme of the Union</b>	NDA	1	7 259 000	7 259 000												
	<b>Total Chapter 04 01</b>			<b>7 259 000</b>	<b>7 259 000</b>												
04 02	Space programme of the Union																
04 02 01	<b>Galileo / EGNOS</b>	DA	1	1 150 978 000	970 000 000												
04 02 02	<b>Copernicus</b>	DA	1	700 000 000	600 000 000												
04 02 03	<b>GOVSATCOM/SSA</b>	DA	1	150 000 000	40 800 000												
04 02 99	<b>Completion of previous programmes and activities</b>																
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	DA	1	p.m.	320 000 000												
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	DA	1	p.m.	150 000 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Chapter 04 02</b>			<b>1 989 856 000</b>	<b>1 644 000 000</b>			<b>2 000 978 000</b>	<b>2 080 800 000</b>			<b>2 000 978 000</b>	<b>2 080 800 000</b>			<b>2 000 978 000</b>	<b>2 080 800 000</b>
04 10	Decentralised agencies																
04 10 01	<b>European Union Agency for the Space Programme</b>	DA	1	35 900 091	35 900 091	DA	1	68 300 905	68 300 905	DA	1	68 300 905	68 300 905	DA	1	68 300 905	68 300 905
	<b>Total Chapter 04 10</b>			<b>35 900 091</b>	<b>35 900 091</b>			<b>68 300 905</b>	<b>68 300 905</b>			<b>68 300 905</b>	<b>68 300 905</b>			<b>68 300 905</b>	<b>68 300 905</b>
04 20	Pilot projects, preparatory actions, prerogatives and other actions																
04 20 01	<b>Pilot projects</b>									DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
	<b>Total Chapter 04 20</b>											<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>
	<b>Total Title 04</b>			<b>2 033 303 091</b>	<b>1 687 447 091</b>			<b>2 076 537 905</b>	<b>2 156 359 905</b>			<b>2 076 537 905</b>	<b>2 156 359 905</b>			<b>2 076 537 905</b>	<b>2 156 359 905</b>
05	<b>Regional Development and Cohesion</b>																
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' Cluster																
05 01 01	<b>Support expenditure for the European Regional Development Fund (ERDF)</b>																
05 01 01 01	Support expenditure for the European Regional Development Fund	NDA	2.1	5 008 000	5 008 000	NDA	2.1	3 653 000	3 653 000	NDA	2.1	3 653 000	3 653 000	NDA	2.1	3 653 000	3 653 000
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments	NDA	2.1	775 697	775 697	NDA	2.1	1 047 000	1 047 000	NDA	2.1	1 047 000	1 047 000	NDA	2.1	1 047 000	1 047 000
05 01 02	<b>Support expenditure for the Cohesion Fund</b>																
05 01 02 01	Support expenditure for the Cohesion Fund	NDA	2.1	1 538 000	1 538 000	NDA	2.1	1 597 000	1 597 000	NDA	2.1	1 597 000	1 597 000	NDA	2.1	1 597 000	1 597 000
05 01 02 64	Innovation and Networks Executive Agency — Contribution from the Cohesion Fund for the completion of previous programmes	NDA	2.1	p.m.	p.m.	NDA	2.1	p.m.	p.m.	NDA	2.1	p.m.	p.m.	NDA	2.1	p.m.	p.m.
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund	NDA	2.1	6 474 000	6 474 000	NDA	2.1	6 457 000	6 457 000	NDA	2.1	6 457 000	6 457 000	NDA	2.1	6 457 000	6 457 000
05 01 03	<b>Support expenditure for the support to the Turkish-Cypriot community</b>	NDA	2.2	1 873 475	1 873 475	NDA	2.2	1 873 475	1 873 475	NDA	2.2	1 873 475	1 873 475	NDA	2.2	1 873 475	1 873 475

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Chapter 04 02</b>			<b>2 000 978 000</b>	<b>2 080 800 000</b>												
04 10	Decentralised agencies																
04 10 01	<b>European Union Agency for the Space Programme</b>	DA	1	68 300 905	68 300 905												
	<b>Total Chapter 04 10</b>			<b>68 300 905</b>	<b>68 300 905</b>												
04 20	Pilot projects, preparatory actions, prerogatives and other actions																
04 20 01	<b>Pilot projects</b>	DA	1														
	<b>Total Chapter 04 20</b>																
	<b>Total Title 04</b>			<b>2 076 537 905</b>	<b>2 156 359 905</b>												
05	<b>Regional Development and Cohesion</b>																
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' Cluster																
05 01 01	<b>Support expenditure for the European Regional Development Fund (ERDF)</b>																
05 01 01 01	Support expenditure for the European Regional Development Fund	NDA	2.1	3 653 000	3 653 000												
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments	NDA	2.1	1 047 000	1 047 000												
05 01 02	<b>Support expenditure for the Cohesion Fund</b>																
05 01 02 01	Support expenditure for the Cohesion Fund	NDA	2.1	1 597 000	1 597 000												
05 01 02 64	Innovation and Networks Executive Agency — Contribution from the Cohesion Fund for the completion of previous programmes	NDA	2.1	p.m.	p.m.												
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund	NDA	2.1	6 457 000	6 457 000												
05 01 03	<b>Support expenditure for the support to the Turkish-Cypriot community</b>	NDA	2.2	1 873 475	1 873 475												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Chapter 05 01</b>			<b>15 669 172</b>	<b>15 669 172</b>			<b>14 627 475</b>	<b>14 627 475</b>			<b>14 627 475</b>	<b>14 627 475</b>			<b>14 627 475</b>	<b>14 627 475</b>
05 02	European Regional Development Fund (ERDF)																
05 02 01	<b>ERDF — Operational expenditure</b>	DA	2.1	29 064 448 802	1 181 530 830	DA	2.1	30 010 356 313	2 237 309 303	DA	2.1	30 010 356 313	2 237 309 303	DA	2.1	30 010 356 313	2 237 309 303
05 02 02	<b>ERDF — Operational technical assistance</b>	DA	2.1	96 419 103	35 504 052	DA	2.1	96 922 412	43 900 000	DA	2.1	96 922 412	43 900 000	DA	2.1	96 922 412	43 900 000
05 02 03	<b>European Urban Initiative</b>	DA	2.1	73 663 398	59 003 869	DA	2.1	61 853 266	49 482 613	DA	2.1	61 853 266	49 482 613	DA	2.1	61 853 266	49 482 613
05 02 04	<b>Just Transition Fund (JTF) — Contribution from the 'European Regional Development Fund (ERDF)'</b>	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 05	<b>ERDF — Financing under REACT-EU</b>																
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 05 03	ETC — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 06	<b>InvestEU Fund — Contribution from the ERDF</b>	DA		p.m.	p.m.	DA	2.1	p.m.	p.m.								
05 02 07	<b>Border Management and Visa Instrument (BMVI) — Contribution from the ERDF</b>	DA		p.m.	p.m.	DA	2.1	p.m.	p.m.								
05 02 08	<b>EMFAF — Contribution from the ERDF</b>	DA		p.m.	p.m.	DA	2.1	p.m.	p.m.								
05 02 09	<b>Horizon Europe — Contribution from the ERDF</b>	DA		p.m.	p.m.	DA	2.1	p.m.	p.m.								
05 02 10	<b>Digital Europe — Contribution from the ERDF</b>	DA		p.m.	p.m.	DA	2.1	p.m.	p.m.								
05 02 99	<b>Completion of previous programmes and activities</b>																
05 02 99 01	Completion of the European Regional Development Fund (ERDF) — Operational expenditure (prior to 2021)	DA	2.1	p.m.	32 533 153 179	DA	2.1	p.m.	27 197 926 201	DA	2.1	p.m.	27 197 926 201	DA	2.1	p.m.	27 197 926 201
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	31 951 250	DA	2.1	p.m.	31 300 000	DA	2.1	p.m.	31 300 000	DA	2.1	p.m.	31 300 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Chapter 05 01</b>			<b>14 627 475</b>	<b>14 627 475</b>												
05 02	European Regional Development Fund (ERDF)																
05 02 01	<b>ERDF — Operational expenditure</b>	DA	2.1	30 010 356 313	2 237 309 303												
05 02 02	<b>ERDF — Operational technical assistance</b>	DA	2.1	96 922 412	43 900 000												
05 02 03	<b>European Urban Initiative</b>	DA	2.1	61 853 266	49 482 613												
05 02 04	<b>Just Transition Fund (JTF) — Contribution from the 'European Regional Development Fund (ERDF)'</b>	DA	2.1	p.m.	p.m.												
05 02 05	<b>ERDF — Financing under REACT-EU</b>																
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
05 02 05 03	ETC — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
05 02 06	<b>InvestEU Fund — Contribution from the ERDF</b>	DA	2.1	p.m.	p.m.												
05 02 07	<b>Border Management and Visa Instrument (BMVI) — Contribution from the ERDF</b>	DA	2.1	p.m.	p.m.												
05 02 08	<b>EMFAF — Contribution from the ERDF</b>	DA	2.1	p.m.	p.m.												
05 02 09	<b>Horizon Europe — Contribution from the ERDF</b>	DA	2.1	p.m.	p.m.												
05 02 10	<b>Digital Europe — Contribution from the ERDF</b>	DA	2.1	p.m.	p.m.												
05 02 99	<b>Completion of previous programmes and activities</b>																
05 02 99 01	Completion of the European Regional Development Fund (ERDF) — Operational expenditure (prior to 2021)	DA	2.1	p.m.	27 197 926 201												
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	31 300 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)	DA	2.1	p.m.	3 000 000	DA	2.1	p.m.	1 000 000	DA	2.1	p.m.	1 000 000	DA	2.1	p.m.	1 000 000
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	DA	2.1	p.m.	21 028 007	DA	2.1	p.m.	31 858 472	DA	2.1	p.m.	31 858 472	DA	2.1	p.m.	31 858 472
<b>Total Chapter 05 02</b>					<b>29 234 531 303</b>				<b>30 169 131 991</b>				<b>29 592 776 589</b>				<b>29 592 776 589</b>
05 03	Cohesion Fund (CF)																
05 03 01	<b>Cohesion Fund (CF) — Operational expenditure</b>	DA	2.1		4 679 268 040	DA	2.1		4 847 527 746	DA	2.1		4 847 527 746	DA	2.1		4 847 527 746
05 03 02	<b>Cohesion Fund (CF) — Operational technical assistance</b>	DA	2.1		14 896 960	DA	2.1		15 428 938	DA	2.1		15 428 938	DA	2.1		15 428 938
05 03 03	<b>Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation</b>	DA	2.1		1 435 892 000	DA	2.1		1 487 773 834	DA	2.1		1 487 773 834	DA	2.1		1 487 773 834
05 03 04	<b>InvestEU Fund — Contribution from the CF</b>	DA		p.m.	p.m.	DA	2.1	p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
05 03 05	<b>Border Management and Visa Instrument (BMVI) — Contribution from the CF</b>	DA		p.m.	p.m.	DA	2.1	p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
05 03 06	<b>EMFAF — Contribution from the CF</b>	DA		p.m.	p.m.	DA	2.1	p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
05 03 07	<b>Horizon Europe — Contribution from the CF</b>					DA	2.1	p.m.	p.m.								
05 03 08	<b>Digital Europe — Contribution from the CF</b>	DA		p.m.	p.m.	DA	2.1	p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
05 03 99	<b>Completion of previous programmes and activities</b>																
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)	DA	2.1	p.m.	10 390 032 852	DA	2.1	p.m.	10 802 073 799	DA	2.1	p.m.	10 802 073 799	DA	2.1	p.m.	10 802 073 799
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	9 300 000	DA	2.1	p.m.	8 200 000	DA	2.1	p.m.	8 200 000	DA	2.1	p.m.	8 200 000
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)	DA	2.1	—	1 203 600 000	DA	2.1	p.m.	1 003 700 000	DA	2.1	p.m.	1 003 700 000	DA	2.1	p.m.	1 003 700 000
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)	DA	2.1	p.m.	300 000	DA	2.1	p.m.	300 000	DA	2.1	p.m.	300 000	DA	2.1	p.m.	300 000
<b>Total Chapter 05 03</b>					<b>6 130 057 000</b>				<b>6 350 730 518</b>				<b>13 005 758 538</b>				<b>13 005 758 538</b>
05 04	Support to the Turkish-Cypriot community																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)	DA	2.1	p.m.	1 000 000												
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	DA	2.1	p.m.	31 858 472												
	<b>Total Chapter 05 02</b>				<b>30 169 131 991</b>	<b>29 592 776 589</b>											
05 03	Cohesion Fund (CF)																
05 03 01	<b>Cohesion Fund (CF) — Operational expenditure</b>	DA	2.1	4 847 527 746	342 014 739												
05 03 02	<b>Cohesion Fund (CF) — Operational technical assistance</b>	DA	2.1	15 428 938	8 270 000												
05 03 03	<b>Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation</b>	DA	2.1	1 487 773 834	841 200 000												
05 03 04	<b>InvestEU Fund — Contribution from the CF</b>	DA	2.1	p.m.	p.m.												
05 03 05	<b>Border Management and Visa Instrument (BMVI) — Contribution from the CF</b>	DA	2.1	p.m.	p.m.												
05 03 06	<b>EMFAF — Contribution from the CF</b>	DA	2.1	p.m.	p.m.												
05 03 07	<b>Horizon Europe — Contribution from the CF</b>	DA	2.1	p.m.	p.m.												
05 03 08	<b>Digital Europe — Contribution from the CF</b>	DA	2.1	p.m.	p.m.												
05 03 99	<b>Completion of previous programmes and activities</b>																
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)	DA	2.1	p.m.	10 802 073 799												
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	8 200 000												
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)	DA	2.1	p.m.	1 003 700 000												
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)	DA	2.1	p.m.	300 000												
	<b>Total Chapter 05 03</b>				<b>6 350 730 518</b>	<b>13 005 758 538</b>											
05 04	Support to the Turkish-Cypriot community																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 04 01	<b>Financial support for encouraging the economic development of the Turkish Cypriot community</b>	DA	2.2	30 112 525	3 000 000	DA	2.2	31 402 525	5 000 000	DA	2.2	31 402 525	5 000 000	DA	2.2	33 402 525	6 000 000
05 04 99	<b>Completion of previous programmes and activities</b>																
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	DA	2.2	p.m.	30 000 000	DA	2.2	p.m.	30 000 000	DA	2.2	p.m.	30 000 000	DA	2.2	p.m.	30 000 000
	<b>Total Chapter 05 04</b>			<b>30 112 525</b>	<b>33 000 000</b>			<b>31 402 525</b>	<b>35 000 000</b>			<b>31 402 525</b>	<b>35 000 000</b>			<b>33 402 525</b>	<b>36 000 000</b>
05 20	Pilot projects, preparatory actions, prerogatives and other actions																
05 20 01	<b>Pilot projects</b>	DA	2.1	1 600 000	2 475 000	DA	2.1	p.m.	2 182 773	DA	2.1	p.m.	1 382 773	DA	2.1	1 781 000	2 273 273
05 20 02	<b>Preparatory actions</b>	DA	2.1	p.m.	2 198 900	DA	2.1	p.m.	455 560	DA	2.1	p.m.	455 560	DA	2.1	p.m.	455 560
05 20 99	<b>Completion of previous programmes and activities</b>																
05 20 99 01	Completion of previous activities related to the International Fund for Ireland	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
	<b>Total Chapter 05 20</b>			<b>1 600 000</b>	<b>4 673 900</b>			<b>p.m.</b>	<b>2 638 333</b>			<b>p.m.</b>	<b>1 838 333</b>			<b>1 781 000</b>	<b>2 728 833</b>
	<b>Total Title 05</b>			<b>35 411 970 000</b>	<b>45 755 816 812</b>			<b>36 565 892 509</b>	<b>42 650 800 935</b>			<b>36 565 892 509</b>	<b>42 650 000 935</b>			<b>36 569 673 509</b>	<b>42 651 891 435</b>
06	<b>Recovery and Resilience</b>																
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster																
06 01 01	<b>Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument</b>																
06 01 01 01	Support expenditure for the Technical Support Instrument	NDA	2.2	2 000 000	2 000 000	NDA	2.2	2 040 000	2 040 000	NDA	2.2	2 040 000	2 040 000	NDA	2.2	2 040 000	2 040 000
06 01 01 02	Support expenditure for the Recovery and Resilience Facility	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
06 01 02	<b>Support expenditure for the protection of the euro against counterfeiting</b>	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
06 01 03	<b>Support expenditure for the European Union Recovery Instrument (EURI)</b>	NDA	2.2	5 000 000	5 000 000	NDA	2.2	5 000 000	5 000 000	NDA	2.2	5 000 000	5 000 000	NDA	2.2	5 000 000	5 000 000
06 01 04	<b>Support expenditure for the Union Civil Protection Mechanism (rescEU)</b>	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.



Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 04 01	<b>Financial support for encouraging the economic development of the Turkish Cypriot community</b>	DA	2.2	32 402 525	5 000 000			1 000 000					1 000 000			-1 000 000	-1 000 000
05 04 99	<b>Completion of previous programmes and activities</b>																
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	DA	2.2	p.m.	30 000 000												
	<b>Total Chapter 05 04</b>			<b>32 402 525</b>	<b>35 000 000</b>			<b>1 000 000</b>					<b>1 000 000</b>			<b>-1 000 000</b>	<b>-1 000 000</b>
05 20	Pilot projects, preparatory actions, prerogatives and other actions																
05 20 01	<b>Pilot projects</b>	DA	2.1	2 681 000	2 853 023			2 681 000	670 250				2 681 000	1 470 250		900 000	579 750
05 20 02	<b>Preparatory actions</b>	DA	2.1	p.m.	455 560												
05 20 99	<b>Completion of previous programmes and activities</b>																
05 20 99 01	Completion of previous activities related to the International Fund for Ireland	DA	2.1	p.m.	p.m.												
	<b>Total Chapter 05 20</b>			<b>2 681 000</b>	<b>3 308 583</b>			<b>2 681 000</b>	<b>670 250</b>				<b>2 681 000</b>	<b>1 470 250</b>		<b>900 000</b>	<b>579 750</b>
	<b>Total Title 05</b>			<b>36 569 573 509</b>	<b>42 651 471 185</b>			<b>3 681 000</b>	<b>670 250</b>				<b>3 681 000</b>	<b>1 470 250</b>		<b>-100 000</b>	<b>-420 250</b>
06	<b>Recovery and Resilience</b>																
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster																
06 01 01	<b>Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument</b>																
06 01 01 01	Support expenditure for the Technical Support Instrument	NDA	2.2	2 040 000	2 040 000												
06 01 01 02	Support expenditure for the Recovery and Resilience Facility	NDA	2.2	p.m.	p.m.												
06 01 02	<b>Support expenditure for the protection of the euro against counterfeiting</b>	NDA	2.2	p.m.	p.m.												
06 01 03	<b>Support expenditure for the European Union Recovery Instrument (EURI)</b>	NDA	2.2	5 000 000	5 000 000												
06 01 04	<b>Support expenditure for the Union Civil Protection Mechanism (rescEU)</b>	NDA	2.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 01 05	<b>Support expenditure for the EU4Health Programme</b>																
06 01 05 01	Support expenditure for the EU4Health Programme	NDA	2.2	3 500 000	3 500 000	NDA	2.2	9 137 913	9 137 913	NDA	2.2	9 137 913	9 137 913	NDA	2.2	9 137 913	9 137 913
06 01 05 66	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the EU4Health Programme for the completion of previous programmes	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
06 01 05 73	European Health and Digital Executive Agency — Contribution from the EU4Health programme	NDA	2.2	12 274 102	12 274 102	NDA	2.2	15 321 013	15 321 013	NDA	2.2	15 321 013	15 321 013	NDA	2.2	15 321 013	15 321 013
06 01 06	<b>Support expenditure for the emergency support within the Union</b>	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
	<b>Total Chapter 06 01</b>			<b>22 774 102</b>	<b>22 774 102</b>			<b>31 498 926</b>	<b>31 498 926</b>			<b>31 498 926</b>	<b>31 498 926</b>			<b>31 498 926</b>	<b>31 498 926</b>
06 02	Recovery and Resilience Facility and Technical Support Instrument																
06 02 01	<b>Recovery and Resilience Facility — Grants</b>	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
06 02 02	<b>Technical Support Instrument</b>	DA	2.2	114 364 000	57 182 000	DA	2.2	116 651 534	78 130 000	DA	2.2	116 651 534	78 130 000	DA	2.2	116 651 534	78 130 000
06 02 99	<b>Completion of previous programmes and activities</b>																
06 02 99 01	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)	DA	2.2	p.m.	35 000 000	DA	2.2	p.m.	25 800 000	DA	2.2	p.m.	25 800 000	DA	2.2	p.m.	25 800 000
06 02 99 02	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)	DA	2.2	p.m.	15 000 000	DA	2.2	p.m.	6 000 000	DA	2.2	p.m.	6 000 000	DA	2.2	p.m.	6 000 000
	<b>Total Chapter 06 02</b>			<b>114 364 000</b>	<b>107 182 000</b>			<b>116 651 534</b>	<b>109 930 000</b>			<b>116 651 534</b>	<b>109 930 000</b>			<b>116 651 534</b>	<b>109 930 000</b>
06 03	Protection of the euro against counterfeiting																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 01 05	<b>Support expenditure for the EU4Health Programme</b>																
06 01 05 01	Support expenditure for the EU4Health Programme	NDA	2.2	9 137 913	9 137 913												
06 01 05 66	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the EU4Health Programme for the completion of previous programmes	NDA	2.2	p.m.	p.m.												
06 01 05 73	European Health and Digital Executive Agency — Contribution from the EU4Health programme	NDA	2.2	15 321 013	15 321 013												
06 01 06	<b>Support expenditure for the emergency support within the Union</b>	NDA	2.2	p.m.	p.m.												
	<b>Total Chapter 06 01</b>			<b>31 498 926</b>	<b>31 498 926</b>												
06 02	Recovery and Resilience Facility and Technical Support Instrument																
06 02 01	<b>Recovery and Resilience Facility — Grants</b>	DA	2.2	p.m.	p.m.												
06 02 02	<b>Technical Support Instrument</b>	DA	2.2	116 651 534	78 130 000												
06 02 99	<b>Completion of previous programmes and activities</b>																
06 02 99 01	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)	DA	2.2	p.m.	25 800 000												
06 02 99 02	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)	DA	2.2	p.m.	6 000 000												
	<b>Total Chapter 06 02</b>			<b>116 651 534</b>	<b>109 930 000</b>												
06 03	Protection of the euro against counterfeiting																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 03 01	<b>Protection of the euro against counterfeiting</b>	DA	2.2	834 082	417 041	DA	2.2	850 169	749 084	DA	2.2	850 169	749 084	DA	2.2	850 169	749 084
06 03 99	<b>Completion of previous programmes and activities</b>																
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the 'Pericles 2020' programme) (2014 to 2020)	DA	2.2	p.m.	365 542	DA	2.2	p.m.	168 342	DA	2.2	p.m.	168 342	DA	2.2	p.m.	168 342
	<b>Total Chapter 06 03</b>			<b>834 082</b>	<b>782 583</b>			<b>850 169</b>	<b>917 426</b>			<b>850 169</b>	<b>917 426</b>			<b>850 169</b>	<b>917 426</b>
06 04	European Union Recovery Instrument (EURI)																
06 04 01	<b>European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity</b>	NDA	2.2	34 591 000	34 591 000	NDA	2.2	384 706 000	384 706 000	NDA	2.2	84 706 000	84 706 000	NDA	2.2	384 706 000	384 706 000
	<b>Total Chapter 06 04</b>			<b>34 591 000</b>	<b>34 591 000</b>			<b>384 706 000</b>	<b>384 706 000</b>			<b>84 706 000</b>	<b>84 706 000</b>			<b>384 706 000</b>	<b>384 706 000</b>
06 05	Union Civil Protection Mechanism (rescEU)																
06 05 01	<b>Union Civil Protection Mechanism (rescEU)</b>	DA	2.2	148 014 000	25 613 000	DA	2.2	95 254 030	94 547 220	DA	2.2	93 254 030	94 547 220	DA	2.2	105 254 030	99 547 220
06 05 99	<b>Completion of previous programmes and activities</b>																
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	DA	2.2	p.m.	145 550 088	DA	2.2	p.m.	84 455 960	DA	2.2	p.m.	84 455 960	DA	2.2	p.m.	84 455 960
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	DA	2.2	p.m.	22 368 874	DA	2.2	p.m.	1 863 300	DA	2.2	p.m.	1 863 300	DA	2.2	p.m.	1 863 300
	<b>Total Chapter 06 05</b>			<b>148 014 000</b>	<b>193 531 962</b>			<b>95 254 030</b>	<b>180 866 480</b>			<b>93 254 030</b>	<b>180 866 480</b>			<b>105 254 030</b>	<b>185 866 480</b>
06 06	EU4Health Programme																
06 06 01	<b>EU4Health Programme</b>	DA	2.2	311 684 898	60 549 168	DA	2.2	764 213 775	310 800 000	DA	2.2	694 213 775,00	287 466 666,67	DA	2.2	844 213 775	350 800 000
06 06 99	<b>Completion of previous programmes and activities</b>																
06 06 99 01	Completion of previous public health programmes (prior to 2021)	DA	2.2	p.m.	51 550 930	DA	2.2	p.m.	18 000 000	DA	2.2	p.m.	18 000 000	DA	2.2	p.m.	18 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 03 01	<b>Protection of the euro against counterfeiting</b>	DA	2.2	850 169	749 084												
06 03 99	<b>Completion of previous programmes and activities</b>																
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the 'Pericles 2020' programme) (2014 to 2020)	DA	2.2	p.m.	168 342												
	<b>Total Chapter 06 03</b>			<b>850 169</b>	<b>917 426</b>												
06 04	European Union Recovery Instrument (EURI)																
06 04 01	<b>European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity</b>	NDA	2.2	140 000 000	140 000 000			-244 706 000	-244 706 000			55 294 000	55 294 000			-244 706 000	-244 706 000
	<b>Total Chapter 06 04</b>			<b>140 000 000</b>	<b>140 000 000</b>			<b>-244 706 000</b>	<b>-244 706 000</b>			<b>55 294 000</b>	<b>55 294 000</b>			<b>-244 706 000</b>	<b>-244 706 000</b>
06 05	Union Civil Protection Mechanism (rescEU)																
06 05 01	<b>Union Civil Protection Mechanism (rescEU)</b>	DA	2.2	101 254 030	100 547 220			6 000 000	6 000 000			8 000 000	6 000 000			-4 000 000	1 000 000
06 05 99	<b>Completion of previous programmes and activities</b>																
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	DA	2.2	p.m.	84 455 960												
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	DA	2.2	p.m.	1 863 300												
	<b>Total Chapter 06 05</b>			<b>101 254 030</b>	<b>186 866 480</b>			<b>6 000 000</b>	<b>6 000 000</b>			<b>8 000 000</b>	<b>6 000 000</b>			<b>-4 000 000</b>	<b>1 000 000</b>
06 06	EU4Health Programme																
06 06 01	<b>EU4Health Programme</b>	DA	2.2	815 213 775	310 800 000			51 000 000				121 000 000,00	23 333 333,33			-29 000 000	-40 000 000
06 06 99	<b>Completion of previous programmes and activities</b>																
06 06 99 01	Completion of previous public health programmes (prior to 2021)	DA	2.2	p.m.	18 000 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Chapter 06 06</b>			<b>311 684 898</b>	<b>112 100 098</b>			<b>764 213 775</b>	<b>328 800 000</b>			<b>694 213 775</b>	<b>305 466 667</b>			<b>844 213 775</b>	<b>368 800 000</b>
06 07 06 07 01	Emergency support within the Union <b>Emergency support within the Union</b>	DA	2.2	156 200 000	238 100 000	DA	2.2	p.m.	8 100 000	DA	2.2	p.m.	8 100 000	DA	2.2	p.m.	8 100 000
	<b>Total Chapter 06 07</b>			<b>156 200 000</b>	<b>238 100 000</b>			<b>p.m.</b>	<b>8 100 000</b>			<b>p.m.</b>	<b>8 100 000</b>			<b>p.m.</b>	<b>8 100 000</b>
06 10 06 10 01	Decentralised agencies <b>European Centre for Disease Prevention and Control</b>	DA	2.2	118 525 714	138 525 714	DA	2.2	90 528 522	90 528 522	DA	2.2	80 528 522	80 528 522	DA	2.2	80 528 522	80 528 522
06 10 02	<b>European Food Safety Authority</b>	DA	2.2	125 370 625	115 128 810	DA	2.2	145 860 649	131 155 342	DA	2.2	145 860 649	131 155 342	DA	2.2	145 860 649	131 155 342
06 10 03	<b>European Medicines Agency</b>																
06 10 03 01	Union contribution to the European Medicines Agency	DA	2.2	22 179 000	39 990 000	DA	2.2	40 181 680	40 181 680	DA	2.2	26 181 680	26 181 680	DA	2.2	26 181 680	26 181 680
06 10 03 02	Special contribution for orphan medicinal products	DA	2.2	14 000 000	14 000 000	DA	2.2	14 000 000	14 000 000	DA	2.2	14 000 000	14 000 000	DA	2.2	14 000 000	14 000 000
	<b>Total Chapter 06 10</b>			<b>280 075 339</b>	<b>307 644 524</b>			<b>290 570 851</b>	<b>275 865 544</b>			<b>266 570 851</b>	<b>251 865 544</b>			<b>266 570 851</b>	<b>251 865 544</b>
06 20	Pilot projects, preparatory actions, prerogatives and other actions																
06 20 01	<b>Pilot projects</b>	DA	2.2	p.m.	1 830 524	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2		
06 20 02	<b>Preparatory actions</b>	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2		
06 20 04	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>																
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	DA	2.2	11 400 000	10 450 000	DA	2.2	12 000 000	10 600 000	DA	2.2	11 000 000,00	10 266 666,67	DA	2.2	12 000 000	10 600 000
	<b>Total Chapter 06 20</b>			<b>11 400 000</b>	<b>12 280 524</b>			<b>12 000 000</b>	<b>10 600 000</b>			<b>11 000 000</b>	<b>10 266 667</b>			<b>12 000 000</b>	<b>10 600 000</b>

Title	Heading	V				VI				VII				VIII				
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
	<b>Total Chapter 06 06</b>			<b>815 213 775</b>	<b>328 800 000</b>			<b>51 000 000</b>					<b>121 000 000</b>	<b>23 333 333</b>			<b>-29 000 000</b>	<b>-40 000 000</b>
06 07 06 07 01	Emergency support within the Union <b>Emergency support within the Union</b>	DA	2.2	p.m.	8 100 000													
	<b>Total Chapter 06 07</b>			<b>p.m.</b>	<b>8 100 000</b>													
06 10 06 10 01	Decentralised agencies <b>European Centre for Disease Prevention and Control</b>	DA	2.2	90 528 522	90 528 522							10 000 000	10 000 000			10 000 000	10 000 000	
06 10 02	<b>European Food Safety Authority</b>	DA	2.2	145 860 649	131 155 342													
06 10 03	<b>European Medicines Agency</b>																	
06 10 03 01	Union contribution to the European Medicines Agency	DA	2.2	40 181 680	40 181 680							14 000 000	14 000 000			14 000 000	14 000 000	
06 10 03 02	Special contribution for orphan medicinal products	DA	2.2	14 000 000	14 000 000													
	<b>Total Chapter 06 10</b>			<b>290 570 851</b>	<b>275 865 544</b>							<b>24 000 000</b>	<b>24 000 000</b>			<b>24 000 000</b>	<b>24 000 000</b>	
06 20	Pilot projects, preparatory actions, prerogatives and other actions																	
06 20 01	<b>Pilot projects</b>	DA	2.2															
06 20 02	<b>Preparatory actions</b>	DA	2.2															
06 20 04	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>																	
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	DA	2.2	12 000 000	10 600 000							1 000 000,00	333 333,33					
	<b>Total Chapter 06 20</b>			<b>12 000 000</b>	<b>10 600 000</b>							<b>1 000 000</b>	<b>333 333</b>					

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Title 06</b>			<b>1 079 937 421</b>	<b>1 028 986 793</b>			<b>1 695 745 285</b>	<b>1 331 284 376</b>			<b>1 298 745 285</b>	<b>983 617 709</b>			<b>1 761 745 285</b>	<b>1 352 284 376</b>
07	<b>Investing in People, Social Cohesion and Values</b>																
07 01	Support administrative expenditure of the "Investing in People, Social Cohesion and Values" cluster																
07 01 01	<b>Support expenditure for the European Social Fund Plus (ESF+)</b>																
07 01 01 01	Support expenditure for the ESF+ — shared management	NDA	2.1	8 000 000	8 000 000	NDA	2.1	7 170 000	7 170 000	NDA	2.1	7 170 000	7 170 000	NDA	2.1	7 170 000	7 170 000
07 01 01 02	Support expenditure for the Employment and Social Innovation strand	NDA	2.2	2 500 000	2 500 000	NDA	2.2	2 000 000	2 000 000	NDA	2.2	2 000 000	2 000 000	NDA	2.2	2 000 000	2 000 000
07 01 02	<b>Support expenditure for Erasmus+</b>																
07 01 02 01	Support expenditure for Erasmus+	NDA	2.2	15 839 025	15 839 025	NDA	2.2	23 533 315	23 533 315	NDA	2.2	16 155 315	16 155 315	NDA	2.2	23 533 315	23 533 315
07 01 02 65	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus+ for the completion of previous programmes	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+	NDA	2.2	27 039 348	27 039 348	NDA	2.2	26 839 969	26 839 969	NDA	2.2	26 839 969	26 839 969	NDA	2.2	26 839 969	26 839 969
07 01 03	<b>Support expenditure for the European Solidarity Corps</b>																
07 01 03 01	Support expenditure for the European Solidarity Corps	NDA	2.2	4 965 822	4 965 822	NDA	2.2	5 151 572	5 151 572	NDA	2.2	5 151 572	5 151 572	NDA	2.2	5 151 572	5 151 572
07 01 03 65	Education, Audiovisual and Culture Executive Agency — Contribution from the European Solidarity Corps for the completion of previous programmes	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps	NDA	2.2	1 620 000	1 620 000	NDA	2.2	1 565 966	1 565 966	NDA	2.2	1 565 966	1 565 966	NDA	2.2	1 565 966	1 565 966
07 01 04	<b>Support expenditure for Creative Europe</b>																
07 01 04 01	Support expenditure for Creative Europe	NDA	2.2	3 000 000	3 000 000	NDA	2.2	5 560 000	5 560 000	NDA	2.2	3 060 000	3 060 000	NDA	2.2	5 560 000	5 560 000
07 01 04 65	Education, Audiovisual and Culture Executive Agency — Contribution from Creative Europe for the completion of previous programmes	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.



Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Title 06</b>			<b>1 508 039 285</b>	<b>1 092 578 376</b>			<b>-187 706 000</b>	<b>-238 706 000</b>			<b>209 294 000</b>	<b>108 960 667</b>			<b>-253 706 000</b>	<b>-259 706 000</b>
07	<b>Investing in People, Social Cohesion and Values</b>																
07 01	Support administrative expenditure of the "Investing in People, Social Cohesion and Values" cluster																
07 01 01	<b>Support expenditure for the European Social Fund Plus (ESF+)</b>																
07 01 01 01	Support expenditure for the ESF+ — shared management	NDA	2.1	7 170 000	7 170 000												
07 01 01 02	Support expenditure for the Employment and Social Innovation strand	NDA	2.2	2 000 000	2 000 000												
07 01 02	<b>Support expenditure for Erasmus+</b>																
07 01 02 01	Support expenditure for Erasmus+	NDA	2.2	23 533 315	23 533 315							7 378 000	7 378 000				
07 01 02 65	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus+ for the completion of previous programmes	NDA	2.2	p.m.	p.m.												
07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+	NDA	2.2	26 839 969	26 839 969												
07 01 03	<b>Support expenditure for the European Solidarity Corps</b>																
07 01 03 01	Support expenditure for the European Solidarity Corps	NDA	2.2	5 151 572	5 151 572												
07 01 03 65	Education, Audiovisual and Culture Executive Agency — Contribution from the European Solidarity Corps for the completion of previous programmes	NDA	2.2	p.m.	p.m.												
07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps	NDA	2.2	1 565 966	1 565 966												
07 01 04	<b>Support expenditure for Creative Europe</b>																
07 01 04 01	Support expenditure for Creative Europe	NDA	2.2	5 560 000	5 560 000							2 500 000	2 500 000				
07 01 04 65	Education, Audiovisual and Culture Executive Agency — Contribution from Creative Europe for the completion of previous programmes	NDA	2.2	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe	NDA	2.2	14 240 865	14 240 865	NDA	2.2	15 314 886	15 314 886	NDA	2.2	15 314 886	15 314 886	NDA	2.2	15 314 886	15 314 886
07 01 05	<b>Support expenditure for Citizens, Equality, Rights and Values</b>																
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values	NDA	2.2	1 800 000	1 800 000	NDA	2.2	2 000 000	2 000 000	NDA	2.2	2 000 000	2 000 000	NDA	2.2	2 000 000	2 000 000
07 01 05 65	Education, Audiovisual and Culture Executive Agency — Contribution from Rights and Values for the completion of previous programmes	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
07 01 05 75	European Education and Culture Executive Agency — Contribution from Rights and Values	NDA	2.2	5 369 865	5 369 865	NDA	2.2	6 501 000	6 501 000	NDA	2.2	6 501 000	6 501 000	NDA	2.2	6 501 000	6 501 000
07 01 06	<b>Support expenditure for "Justice"</b>	NDA	2.2	1 100 000	1 100 000	NDA	2.2	1 100 000	1 100 000	NDA	2.2	1 100 000	1 100 000	NDA	2.2	1 100 000	1 100 000
	<b>Total Chapter 07 01</b>			<b>85 474 925</b>	<b>85 474 925</b>			<b>96 736 708</b>	<b>96 736 708</b>			<b>86 858 708</b>	<b>86 858 708</b>			<b>96 736 708</b>	<b>96 736 708</b>
07 02	European Social Fund Plus (ESF+)																
07 02 01	<b>ESF+ shared management strand — Operational expenditure</b>	DA	2.1	12 767 289 538	510 157 974	DA	2.1	13 142 458 498	1 000 000 000	DA	2.1	13 142 458 498	1 000 000 000	DA	2.1	13 142 458 498	1 000 000 000
07 02 02	<b>ESF+ shared management strand — Operational technical assistance</b>	DA	2.1	36 842 462	4 082 693	DA	2.1	23 880 000	18 000 000	DA	2.1	23 880 000	18 000 000	DA	2.1	23 880 000	18 000 000
07 02 03	<b>Just Transition Fund (JTF) — Contribution from the ESF+</b>	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 04	<b>ESF+ — Employment and Social Innovation strand</b>	DA	2.2	100 132 373	28 142 056	DA	2.2	102 482 000	50 800 000	DA	2.2	102 482 000	50 800 000	DA	2.2	109 982 000	54 550 000
07 02 05	<b>European Social Fund (ESF) — Financing under REACT-EU</b>																
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 06	<b>Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU</b>																
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 07	<b>Youth Employment Initiative (YEI) — Financing under REACT-EU</b>																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe	NDA	2.2	15 314 886	15 314 886												
07 01 05	<b>Support expenditure for Citizens, Equality, Rights and Values</b>																
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values	NDA	2.2	2 000 000	2 000 000												
07 01 05 65	Education, Audiovisual and Culture Executive Agency — Contribution from Rights and Values for the completion of previous programmes	NDA	2.2	p.m.	p.m.												
07 01 05 75	European Education and Culture Executive Agency — Contribution from Rights and Values	NDA	2.2	6 501 000	6 501 000												
07 01 06	<b>Support expenditure for "Justice"</b>	NDA	2.2	1 100 000	1 100 000												
	<b>Total Chapter 07 01</b>			<b>96 736 708</b>	<b>96 736 708</b>							<b>9 878 000</b>	<b>9 878 000</b>				
07 02	European Social Fund Plus (ESF+)																
07 02 01	<b>ESF+ shared management strand — Operational expenditure</b>	DA	2.1	13 142 458 498	1 000 000 000												
07 02 02	<b>ESF+ shared management strand — Operational technical assistance</b>	DA	2.1	23 880 000	18 000 000												
07 02 03	<b>Just Transition Fund (JTF) — Contribution from the ESF+</b>	DA	2.1	p.m.	p.m.												
07 02 04	<b>ESF+ — Employment and Social Innovation strand</b>	DA	2.2	104 482 000	50 800 000			2 000 000				2 000 000				-5 500 000	-3 750 000
07 02 05	<b>European Social Fund (ESF) — Financing under REACT-EU</b>																
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 06	<b>Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU</b>																
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 07	<b>Youth Employment Initiative (YEI) — Financing under REACT-EU</b>																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 08	<b>InvestEU Fund — Contribution from the ESF+</b>	DA		p.m.	p.m.	DA	2.1	p.m.	p.m.					DA	2.1	700 000 000	350 000 000
07 02 09	<b>Border Management and Visa Instrument (BMVI) — Contribution from the ESF+</b>	DA		p.m.	p.m.	DA	2.1	p.m.	p.m.								
07 02 10	<b>EMFAF — Contribution from the ESF+</b>	DA		p.m.	p.m.	DA	2.1	p.m.	p.m.								
07 02 11	<b>Horizon Europe — Contribution from the ESF+</b>	DA		p.m.	p.m.	DA	2.1	p.m.	p.m.								
07 02 12	<b>Digital Europe — Contribution from the ESF+</b>	DA		p.m.	p.m.	DA	2.1	p.m.	p.m.								
07 02 13	<b>Erasmus+ — Contribution from the ESF+</b>	DA		p.m.	p.m.	DA	2.1	p.m.	p.m.								
07 02 99	<b>Completion of previous programmes and activities</b>																
07 02 99 01	Completion of the European Social Fund (ESF) — Operational expenditure (prior to 2021)	DA	2.1	p.m.	14 367 235 590	DA	2.1	p.m.	11 754 050 000	DA	2.1	p.m.	11 754 050 000	DA	2.1	p.m.	11 754 050 000
07 02 99 02	Completion of the European Social Fund (ESF) — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	10 000 000	DA	2.1	p.m.	10 155 000	DA	2.1	p.m.	10 155 000	DA	2.1	p.m.	10 155 000
07 02 99 03	Completion of the Youth Employment Initiative (2014-2020)	DA	2.1	p.m.	699 877 951	DA	2.1	p.m.	400 950 000	DA	2.1	p.m.	400 950 000	DA	2.1	p.m.	400 950 000
07 02 99 04	Completion of the Fund for European Aid to the Most Deprived (FEAD) (2014-2020)	DA	2.1	p.m.	545 000 000	DA	2.1	p.m.	545 000 000	DA	2.1	p.m.	545 000 000	DA	2.1	p.m.	545 000 000
07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation (EaSI) and other related previous activities (prior to 2021)	DA	2.2	p.m.	54 700 000	DA	2.2	p.m.	34 430 000	DA	2.2	p.m.	34 430 000	DA	2.2	p.m.	34 430 000
07 02 99 06	Completion of the European Social Fund (ESF) — Article 25 (prior to 2021)	DA	2.1	p.m.	3 000 000	DA	2.1	p.m.	1 000 000	DA	2.1	p.m.	1 000 000	DA	2.1	p.m.	1 000 000
	<b>Total Chapter 07 02</b>			<b>12 904 264 373</b>	<b>16 222 196 264</b>			<b>13 268 820 498</b>	<b>13 814 385 000</b>			<b>13 268 820 498</b>	<b>13 814 385 000</b>			<b>13 976 320 498</b>	<b>14 168 135 000</b>
07 03	Erasmus+																
07 03 01	<b>Promoting learning mobility of individuals, as well as cooperation, inclusion, excellence, creativity and innovation at the level of organisations and policies in the field of education and training</b>																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 08	<b>InvestEU Fund — Contribution from the ESF+</b>	DA	2.1	p.m.	p.m.											-700 000 000	-350 000 000
07 02 09	<b>Border Management and Visa Instrument (BMVI) — Contribution from the ESF+</b>	DA	2.1	p.m.	p.m.												
07 02 10	<b>EMFAF — Contribution from the ESF+</b>	DA	2.1	p.m.	p.m.												
07 02 11	<b>Horizon Europe — Contribution from the ESF+</b>	DA	2.1	p.m.	p.m.												
07 02 12	<b>Digital Europe — Contribution from the ESF+</b>	DA	2.1	p.m.	p.m.												
07 02 13	<b>Erasmus+ — Contribution from the ESF+</b>	DA	2.1	p.m.	p.m.												
07 02 99	<b>Completion of previous programmes and activities</b>																
07 02 99 01	Completion of the European Social Fund (ESF) — Operational expenditure (prior to 2021)	DA	2.1	p.m.	11 754 050 000												
07 02 99 02	Completion of the European Social Fund (ESF) — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	10 155 000												
07 02 99 03	Completion of the Youth Employment Initiative (2014-2020)	DA	2.1	p.m.	400 950 000												
07 02 99 04	Completion of the Fund for European Aid to the Most Deprived (FEAD) (2014-2020)	DA	2.1	p.m.	545 000 000												
07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation (EaSI) and other related previous activities (prior to 2021)	DA	2.2	p.m.	34 430 000												
07 02 99 06	Completion of the European Social Fund (ESF) — Article 25 (prior to 2021)	DA	2.1	p.m.	1 000 000												
	<b>Total Chapter 07 02</b>			<b>13 270 820 498</b>	<b>13 814 385 000</b>			<b>2 000 000</b>				<b>2 000 000</b>				<b>-705 500 000</b>	<b>-353 750 000</b>
07 03	Erasmus+																
07 03 01	<b>Promoting learning mobility of individuals, as well as cooperation, inclusion, excellence, creativity and innovation at the level of organisations and policies in the field of education and training</b>																

Title	Heading	I				II				III				IV				
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
07 03 01 01	Promoting learning mobility of individuals, as well as cooperation, inclusion, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	DA	2.2	1 755 870 446	1 468 151 286	DA	2.2	2 331 521 972	2 220 525 000	DA	2.2	2 331 521 972	2 220 525 000	DA	2.2	2 448 097 972	2 307 957 000	
07 03 01 02	Promoting learning mobility of individuals, as well as cooperation, inclusion, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management	DA	2.2	542 824 138	295 331 144	DA	2.2	573 655 911	325 725 000	DA	2.2	573 655 911	325 725 000	DA	2.2	573 655 911	325 725 000	
07 03 02	<b>Promoting non-formal learning mobility and active participation among young people, as well as cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth</b>	DA	2.2	272 637 560	199 878 603	DA	2.2	346 973 114	310 000 000	DA	2.2	346 973 114	310 000 000	DA	2.2	364 322 114	323 011 750	
07 03 03	<b>Promoting learning mobility of sport coaches and staff, as well as cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies</b>	DA	2.2	48 805 483	27 914 525	DA	2.2	64 216 157	55 000 000	DA	2.2	64 216 157	55 000 000	DA	2.2	67 427 157	57 408 250	
07 03 99	<b>Completion of previous programmes and activities</b>																	
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	DA	2.2	p.m.	373 408 000	DA	2.2	p.m.	312 133 002	DA	2.2	p.m.	312 133 002	DA	2.2	p.m.	312 133 002	
<b>Total Chapter 07 03</b>								<b>3 316 367 154</b>	<b>3 223 383 002</b>			<b>3 316 367 154</b>	<b>3 223 383 002</b>			<b>3 453 503 154</b>	<b>3 326 235 002</b>	
07 04	European Solidarity Corps																	
07 04 01	<b>European Solidarity Corps</b>	DA	2.2	129 127 673	84 098 975	DA	2.2	131 710 226	93 000 000	DA	2.2	128 710 226	92 000 000	DA	2.2	136 710 226	95 500 000	
07 04 99	<b>Completion of previous programmes and activities</b>																	
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)	DA	2.2	p.m.	24 325 725	DA	2.2	p.m.	13 173 773	DA	2.2	p.m.	13 173 773	DA	2.2	p.m.	13 173 773	
07 04 99 02	Completion of the EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises (2014 to 2020)	DA	2.2	p.m.	11 602 404	DA	2.2	p.m.	3 044 463	DA	2.2	p.m.	3 044 463	DA	2.2	p.m.	3 044 463	
<b>Total Chapter 07 04</b>						<b>129 127 673</b>	<b>120 027 104</b>		<b>131 710 226</b>	<b>109 218 236</b>			<b>128 710 226</b>	<b>108 218 236</b>			<b>136 710 226</b>	<b>111 718 236</b>
07 05	Creative Europe																	
07 05 01	<b>Culture</b>	DA	2.2	94 679 904	48 155 879	DA	2.2	125 597 589	125 000 000	DA	2.2	125 597 589	125 000 000	DA	2.2	135 597 589	130 000 000	

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 03 01 01	Promoting learning mobility of individuals, as well as cooperation, inclusion, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	DA	2.2	2 361 274 626	2 243 477 048			29 752 654	22 952 048			29 752 654	22 952 048			-86 823 346	-64 479 952
07 03 01 02	Promoting learning mobility of individuals, as well as cooperation, inclusion, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management	DA	2.2	573 655 911	325 725 000												
07 03 02	<b>Promoting non-formal learning mobility and active participation among young people, as well as cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth</b>	DA	2.2	351 400 945	313 415 755			4 427 831	3 415 755			4 427 831	3 415 755			-12 921 169	-9 595 995
07 03 03	<b>Promoting learning mobility of sport coaches and staff, as well as cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies</b>	DA	2.2	65 035 672	55 632 197			819 515	632 197			819 515	632 197			-2 391 485	-1 776 053
07 03 99	<b>Completion of previous programmes and activities</b>																
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	DA	2.2	p.m.	312 133 002												
<b>Total Chapter 07 03</b>						<b>3 351 367 154</b>	<b>3 250 383 002</b>			<b>35 000 000</b>	<b>27 000 000</b>			<b>35 000 000</b>	<b>27 000 000</b>	<b>-102 136 000</b>	<b>-75 852 000</b>
07 04	European Solidarity Corps																
07 04 01	<b>European Solidarity Corps</b>	DA	2.2	134 710 226	93 000 000			3 000 000				6 000 000	1 000 000			-2 000 000	-2 500 000
07 04 99	<b>Completion of previous programmes and activities</b>																
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)	DA	2.2	p.m.	13 173 773												
07 04 99 02	Completion of the EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises (2014 to 2020)	DA	2.2	p.m.	3 044 463												
<b>Total Chapter 07 04</b>						<b>134 710 226</b>	<b>109 218 236</b>			<b>3 000 000</b>			<b>6 000 000</b>	<b>1 000 000</b>	<b>-2 000 000</b>	<b>-2 500 000</b>	
07 05	Creative Europe																
07 05 01	<b>Culture</b>	DA	2.2	131 097 589	125 000 000			5 500 000				5 500 000				-4 500 000	-5 000 000

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 05 02	<b>Media</b>	DA	2.2	167 489 652	71 819 978	DA	2.2	220 518 209	158 239 044	DA	2.2	220 518 209	158 239 044	DA	2.2	220 518 209	158 239 044
07 05 03	<b>Cross-sectorial strands</b>	DA	2.2	26 971 139	10 248 669	DA	2.2	34 037 298	23 130 332	DA	2.2	34 037 298	23 130 332	DA	2.2	34 037 298	23 130 332
07 05 99	<b>Completion of previous programmes and activities</b>																
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)	DA	2.2	p.m.	88 256 725	DA	2.2	p.m.	72 679 328	DA	2.2	p.m.	72 679 328	DA	2.2	p.m.	72 679 328
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)	DA	2.2	p.m.	819 500	DA	2.2	p.m.	320 500	DA	2.2	p.m.	320 500	DA	2.2	p.m.	320 500
	<b>Total Chapter 07 05</b>			<b>289 140 695</b>	<b>219 300 751</b>			<b>380 153 096</b>	<b>379 369 204</b>			<b>380 153 096</b>	<b>379 369 204</b>			<b>390 153 096</b>	<b>384 369 204</b>
07 06	Citizens, Equality, Rights and Values																
07 06 01	<b>Promote equality and rights</b>	DA	2.2	35 469 000	10 637 790	DA	2.2	39 860 945	33 800 229	DA	2.2	39 860 945	33 800 229	DA	2.2	43 951 906	35 845 710
07 06 02	<b>Promote citizens engagement and participation in the democratic life of the Union</b>	DA	2.2	33 655 983	10 296 393	DA	2.2	39 671 295	22 387 480	DA	2.2	39 671 295	22 387 480	DA	2.2	42 671 295	23 887 480
07 06 03	<b>Daphne</b>	DA	2.2	20 744 304	6 319 139	DA	2.2	29 581 401	14 515 044	DA	2.2	29 581 401	14 515 044	DA	2.2	33 805 710	16 627 199
07 06 04	<b>Protection and promotion of Union values</b>	DA	2.2	500 000	161 667	DA	2.2	91 787 552	60 970 543	DA	2.2	91 787 552	60 970 543	DA	2.2	96 287 552	63 220 543
07 06 99	<b>Completion of previous programmes and activities</b>																
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)	DA	2.2	p.m.	14 871 337	DA	2.2	p.m.	11 818 496	DA	2.2	p.m.	11 818 496	DA	2.2	p.m.	11 818 496
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	DA	2.2	p.m.	38 322 588	DA	2.2	p.m.	18 333 565	DA	2.2	p.m.	18 333 565	DA	2.2	p.m.	18 333 565
	<b>Total Chapter 07 06</b>			<b>90 309 287</b>	<b>80 608 914</b>			<b>200 901 193</b>	<b>161 825 357</b>			<b>200 901 193</b>	<b>161 825 357</b>			<b>216 716 463</b>	<b>169 732 993</b>
07 07	Justice																
07 07 01	<b>Promoting judicial cooperation</b>	DA	2.2	11 319 945	4 527 978	DA	2.2	11 443 600	7 713 912	DA	2.2	11 443 600	7 713 912	DA	2.2	11 443 600	7 713 912
07 07 02	<b>Supporting judicial training</b>	DA	2.2	18 682 268	7 472 907	DA	2.2	16 606 200	4 416 776	DA	2.2	16 606 200	4 416 776	DA	2.2	16 606 200	4 416 776



Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 05 02	<b>Media</b>	DA	2.2	220 518 209	158 239 044												
07 05 03	<b>Cross-sectorial strands</b>	DA	2.2	34 037 298	23 130 332												
07 05 99	<b>Completion of previous programmes and activities</b>																
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)	DA	2.2	p.m.	72 679 328												
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)	DA	2.2	p.m.	320 500												
	<b>Total Chapter 07 05</b>			<b>385 653 096</b>	<b>379 369 204</b>			<b>5 500 000</b>				<b>5 500 000</b>				<b>-4 500 000</b>	<b>-5 000 000</b>
07 06	Citizens, Equality, Rights and Values																
07 06 01	<b>Promote equality and rights</b>	DA	2.2	39 860 945	33 800 229											-4 090 961	-2 045 481
07 06 02	<b>Promote citizens engagement and participation in the democratic life of the Union</b>	DA	2.2	40 671 295	22 387 480			1 000 000				1 000 000				-2 000 000	-1 500 000
07 06 03	<b>Daphne</b>	DA	2.2	33 581 401	14 515 044			4 000 000				4 000 000				-224 309	-2 112 155
07 06 04	<b>Protection and promotion of Union values</b>	DA	2.2	92 287 552	60 970 543			500 000				500 000				-4 000 000	-2 250 000
07 06 99	<b>Completion of previous programmes and activities</b>																
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)	DA	2.2	p.m.	11 818 496												
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	DA	2.2	p.m.	18 333 565												
	<b>Total Chapter 07 06</b>			<b>206 401 193</b>	<b>161 825 357</b>			<b>5 500 000</b>				<b>5 500 000</b>				<b>-10 315 270</b>	<b>-7 907 636</b>
07 07	Justice																
07 07 01	<b>Promoting judicial cooperation</b>	DA	2.2	11 443 600	7 713 912												
07 07 02	<b>Supporting judicial training</b>	DA	2.2	16 606 200	4 416 776												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 07 03	<b>Promoting effective access to justice</b>	DA	2.2	15 290 325	6 116 130	DA	2.2	14 477 200	14 165 859	DA	2.2	14 477 200	14 165 859	DA	2.2	14 527 200	14 190 859
07 07 99	<b>Completion of previous programmes and activities</b>																
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)	DA	2.2	p.m.	26 000 000	DA	2.2	p.m.	10 169 278	DA	2.2	p.m.	10 169 278	DA	2.2	p.m.	10 169 278
	<b>Total Chapter 07 07</b>			<b>45 292 538</b>	<b>44 117 015</b>			<b>42 527 000</b>	<b>36 465 825</b>			<b>42 527 000</b>	<b>36 465 825</b>			<b>42 577 000</b>	<b>36 490 825</b>
07 10	Decentralised Agencies and European Public Prosecutor's Office (EPPO)																
07 10 01	<b>European Foundation for the improvement of living and working conditions (Eurofound)</b>	DA	2.2	21 600 000	21 600 000	DA	2.2	21 777 810	21 777 810	DA	2.2	21 777 810	21 777 810	DA	2.2	21 777 810	21 777 810
07 10 02	<b>European Agency for Safety and Health at Work (EU-OSHA)</b>	DA	2.2	15 346 768	15 346 768	DA	2.2	15 659 825	15 659 825	DA	2.2	15 659 825	15 659 825	DA	2.2	15 682 825	15 682 825
07 10 03	<b>European Centre for the Development of Vocational Training (Cedefop)</b>	DA	2.2	17 804 621	17 804 621	DA	2.2	18 232 999	18 232 999	DA	2.2	18 196 999	18 196 999	DA	2.2	18 232 999	18 232 999
07 10 04	<b>European Union Agency for Fundamental Rights (FRA)</b>	DA	2.2	23 749 695	23 749 695	DA	2.2	23 634 390	23 634 390	DA	2.2	23 634 390	23 634 390	DA	2.2	24 005 390	24 005 390
07 10 05	<b>European Institute for Gender Equality (EIGE)</b>	DA	2.2	8 926 628	8 926 628	DA	2.2	7 983 093	7 983 093	DA	2.2	7 983 093	7 983 093	DA	2.2	7 983 093	7 983 093
07 10 06	<b>European Training Foundation (ETF)</b>	DA	2.2	21 053 287	21 053 287	DA	2.2	21 378 798	21 378 798	DA	2.2	21 378 798	21 378 798	DA	2.2	21 378 798	21 378 798
07 10 07	<b>European Union Agency for Criminal Justice Cooperation (Eurojust)</b>	DA	2.2	42 845 006	42 845 006	DA	2.2	45 423 578	45 226 899	DA	2.2	44 898 578	44 701 899	DA	2.2	46 609 078	46 412 399
07 10 08	<b>European Public Prosecutor's Office (EPPO)</b>	DA	2.2	44 952 790	44 952 790	DA	2.2	53 351 846	53 351 846	DA	2.2	45 851 846	45 851 846	DA	2.2	65 636 286	65 636 286
07 10 09	<b>European Labour Authority (ELA)</b>	DA	2.2	24 219 500	24 219 500	DA	2.2	34 689 842	26 397 342	DA	2.2	34 689 842	26 397 342	DA	2.2	34 689 842	26 397 342
	<b>Total Chapter 07 10</b>			<b>220 498 295</b>	<b>220 498 295</b>			<b>242 132 181</b>	<b>233 643 002</b>			<b>234 071 181</b>	<b>225 582 002</b>			<b>255 996 121</b>	<b>247 506 942</b>
07 20	Pilot projects, preparatory actions, prerogatives and other actions																
07 20 01	<b>Pilot projects</b>	DA	2.2	11 450 000	13 510 839	DA	2.2	p.m.	10 133 921	DA	2.2	p.m.	10 933 921	DA	2.2	17 193 500	19 534 671
07 20 02	<b>Preparatory actions</b>	DA	2.2	17 750 000	36 931 334	DA	2.2	p.m.	33 075 734	DA	2.2	p.m.	33 075 734	DA	2.2	20 000 000	43 075 734
07 20 03	<b>Other actions</b>																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 07 03	<b>Promoting effective access to justice</b>	DA	2.2	14 477 200	14 165 859											-50 000	-25 000
07 07 99	<b>Completion of previous programmes and activities</b>																
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)	DA	2.2	p.m.	10 169 278												
	<b>Total Chapter 07 07</b>			<b>42 527 000</b>	<b>36 465 825</b>											<b>-50 000</b>	<b>-25 000</b>
07 10	Decentralised Agencies and European Public Prosecutor's Office (EPPO)																
07 10 01	<b>European Foundation for the improvement of living and working conditions (Eurofound)</b>	DA	2.2	21 777 810	21 777 810												
07 10 02	<b>European Agency for Safety and Health at Work (EU-OSHA)</b>	DA	2.2	15 659 825	15 659 825											-23 000	-23 000
07 10 03	<b>European Centre for the Development of Vocational Training (Cedefop)</b>	DA	2.2	18 232 999	18 232 999						36 000		36 000				
07 10 04	<b>European Union Agency for Fundamental Rights (FRA)</b>	DA	2.2	23 634 390	23 634 390											-371 000	-371 000
07 10 05	<b>European Institute for Gender Equality (EIGE)</b>	DA	2.2	7 983 093	7 983 093												
07 10 06	<b>European Training Foundation (ETF)</b>	DA	2.2	21 378 798	21 378 798												
07 10 07	<b>European Union Agency for Criminal Justice Cooperation (Eurojust)</b>	DA	2.2	45 803 578	45 606 899			380 000	380 000		905 000		905 000			-805 500	-805 500
07 10 08	<b>European Public Prosecutor's Office (EPPO)</b>	DA	2.2	57 101 846	57 101 846			3 750 000	3 750 000		11 250 000		11 250 000			-8 534 440	-8 534 440
07 10 09	<b>European Labour Authority (ELA)</b>	DA	2.2	34 689 842	26 397 342												
	<b>Total Chapter 07 10</b>			<b>246 262 181</b>	<b>237 773 002</b>			<b>4 130 000</b>	<b>4 130 000</b>		<b>12 191 000</b>		<b>12 191 000</b>			<b>-9 733 940</b>	<b>-9 733 940</b>
07 20	Pilot projects, preparatory actions, prerogatives and other actions																
07 20 01	<b>Pilot projects</b>	DA	2.2	15 303 000	13 959 671			15 303 000	3 825 750		15 303 000		3 025 750			-1 890 500	-5 575 000
07 20 02	<b>Preparatory actions</b>	DA	2.2	20 000 000	38 075 734			20 000 000	5 000 000		20 000 000		5 000 000				-5 000 000
07 20 03	<b>Other actions</b>																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	DA	2.2	8 634 400	7 258 200	DA	2.2	8 707 925	6 750 000	DA	2.2	8 707 925	6 750 000	DA	2.2	8 707 925	6 750 000
07 20 04	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>																
07 20 04 01	Multimedia actions	DA	2.2	20 212 100	19 786 800	DA	2.2	20 384 213	18 747 358	DA	2.2	20 384 213	18 747 358	DA	2.2	17 584 213 5 000 000	14 847 358 5 000 000
07 20 04 02	Executive and corporate communication services	DA	2.2	47 105 200	39 676 000	DA	2.2	47 506 000	45 004 000	DA	2.2	44 506 000	44 004 000	DA	2.2	47 506 000	45 004 000
07 20 04 03	Commission Representations	DA	2.2	27 356 000	23 497 000	DA	2.2	27 589 000	23 059 000	DA	2.2	26 589 000,00	22 725 667,00	DA	2.2	27 589 000	23 059 000
07 20 04 04	Communication services for citizens	DA	2.2	32 228 600	28 943 000	DA	2.2	32 504 000	29 790 000	DA	2.2	31 504 000,00	29 456 667,00	DA	2.2	32 504 000	29 790 000
07 20 04 05	House of European History	DA	2.2	3 000 000	3 000 000	DA	2.2	3 000 000	3 000 000	DA	2.2	3 000 000	3 000 000	DA	2.2	3 000 000	3 000 000
07 20 04 06	Specific competences in the area of social policy, including social dialogue	DA	2.2	28 326 381	23 234 000	DA	2.2	23 020 900	21 080 000	DA	2.2	23 020 900	21 080 000	DA	2.2	28 020 900	23 580 000
07 20 04 07	Other activities in the area of fundamental rights	DA	2.2	898 400	898 400	DA	2.2	906 050	900 000	DA	2.2	906 050	900 000	DA	2.2	906 050	900 000
07 20 04 08	Analysis of and studies on the social situation, demographics and the family	DA	2.2	3 710 619	3 327 900	DA	2.2	3 139 610	3 140 000	DA	2.2	3 139 610	3 140 000	DA	2.2	3 139 610	3 140 000
07 20 04 09	Information and training measures for workers' organisations	DA	2.2	21 054 000	19 652 000	DA	2.2	22 340 000	19 060 000	DA	2.2	22 340 000	19 060 000	DA	2.2	22 340 000	19 060 000
	<b>Total Chapter 07 20</b>			<b>221 725 700</b>	<b>219 715 473</b>			<b>189 097 698</b>	<b>213 740 013</b>			<b>184 097 698</b>	<b>212 873 347</b>			<b>228 491 198</b> 5 000 000	<b>231 740 763</b> 5 000 000
	<b>Total Title 07</b>			<b>16 606 031 113</b>	<b>19 576 722 299</b>			<b>17 868 445 754</b>	<b>18 268 766 347</b>			<b>17 842 506 754</b>	<b>18 248 960 681</b>			<b>18 797 204 464</b> 5 000 000	<b>18 772 665 673</b> 5 000 000
08	<b>Agriculture and Maritime Policy</b>																
08 01	Support administrative expenditure of the "Agriculture and Maritime Policy" cluster																
08 01 01	<b>Support expenditure for the European Agricultural Guarantee Fund</b>																
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund	NDA	3.1	776 426	776 426	NDA	3.1	614 028	614 028	NDA	3.1	614 028	614 028	NDA	3.1	614 028	614 028
08 01 01 66	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the European Agricultural Guarantee Fund for the completion of previous programmes	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	DA	2.2	8 707 925	6 750 000												
07 20 04	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>																
07 20 04 01	Multimedia actions	DA	2.2	20 384 213	18 747 358											-2 200 000	-1 100 000
07 20 04 02	Executive and corporate communication services	DA	2.2	47 506 000	45 004 000						3 000 000	1 000 000				-5 000 000	-5 000 000
07 20 04 03	Commission Representations	DA	2.2	27 589 000	23 059 000						1 000 000,00	333 333,00					
07 20 04 04	Communication services for citizens	DA	2.2	32 504 000	29 790 000						1 000 000,00	333 333,00					
07 20 04 05	House of European History	DA	2.2	3 000 000	3 000 000												
07 20 04 06	Specific competences in the area of social policy, including social dialogue	DA	2.2	25 520 900	21 080 000			2 500 000			2 500 000					-2 500 000	-2 500 000
07 20 04 07	Other activities in the area of fundamental rights	DA	2.2	906 050	900 000												
07 20 04 08	Analysis of and studies on the social situation, demographics and the family	DA	2.2	3 139 610	3 140 000												
07 20 04 09	Information and training measures for workers' organisations	DA	2.2	22 340 000	19 060 000												
	<b>Total Chapter 07 20</b>			<b>226 900 698</b>	<b>222 565 763</b>			<b>37 803 000</b>	<b>8 825 750</b>			<b>42 803 000</b>	<b>9 692 416</b>			<b>-1 590 500</b>	<b>-9 175 000</b>
	<b>Total Title 07</b>			<b>17 961 378 754</b>	<b>18 308 722 097</b>			<b>92 933 000</b>	<b>39 955 750</b>			<b>118 872 000</b>	<b>59 761 416</b>			<b>-835 825 710</b>	<b>-463 943 576</b>
																-5 000 000	-5 000 000
08	<b>Agriculture and Maritime Policy</b>																
08 01	Support administrative expenditure of the "Agriculture and Maritime Policy" cluster																
08 01 01	<b>Support expenditure for the European Agricultural Guarantee Fund</b>																
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund	NDA	3.1	614 028	614 028												
08 01 01 66	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the European Agricultural Guarantee Fund for the completion of previous programmes	NDA	3.1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	NDA	3.1	3 542 000	3 542 000	NDA	3.1	3 684 000	3 684 000	NDA	3.1	3 684 000	3 684 000	NDA	3.1	3 684 000	3 684 000
08 01 02	<b>Support expenditure for the European Agricultural Fund for Rural Development</b>	NDA	3.2	1 850 000	1 850 000	NDA	3.2	1 850 000	1 850 000	NDA	3.2	1 850 000	1 850 000	NDA	3.2	1 850 000	1 850 000
08 01 03	<b>Support expenditure for the European Maritime, Fisheries and Aquaculture Fund</b>																
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	3 369 466	3 369 466	NDA	3.2	3 739 250	3 739 250	NDA	3.2	3 739 250	3 739 250	NDA	3.2	3 739 250	3 739 250
08 01 03 63	Executive Agency for Small and Medium-sized Enterprises — Contribution from the European Maritime and Fisheries Fund for the completion of previous programmes	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	4 030 962	4 030 962	NDA	3.2	4 071 000	4 071 000	NDA	3.2	4 071 000	4 071 000	NDA	3.2	4 071 000	4 071 000
	<b>Total Chapter 08 01</b>			<b>13 568 854</b>	<b>13 568 854</b>			<b>13 958 278</b>	<b>13 958 278</b>			<b>13 958 278</b>	<b>13 958 278</b>			<b>13 958 278</b>	<b>13 958 278</b>
08 02	European Agricultural Guarantee Fund (EAGF)																
08 02 01	<b>Agricultural reserve for crisis and exceptional market support measures</b>	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 02	<b>Sectoral types of interventions under the CAP Strategic Plans</b>	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 03	<b>Market-related expenditure outside the CAP Strategic Plans</b>																
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)	NDA	3.1	224 000 000	224 000 000	NDA	3.1	229 000 000	229 000 000	NDA	3.1	229 000 000	229 000 000	NDA	3.1	229 000 000	229 000 000
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	NDA	3.1	86 000 000	86 000 000	NDA	3.1	89 000 000	89 000 000	NDA	3.1	89 000 000	89 000 000	NDA	3.1	89 000 000	89 000 000
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	DA	3.1	96 900 000	99 587 234	DA	3.1	96 900 000	109 434 447	DA	3.1	96 900 000	109 434 447	DA	3.1	96 900 000	109 434 447
08 02 03 04	School schemes	NDA	3.1	205 000 000	205 000 000	NDA	3.1	185 000 000	185 000 000	NDA	3.1	185 000 000	185 000 000	NDA	3.1	205 000 000	205 000 000
08 02 03 05	Olive oil	NDA	3.1	43 000 000	43 000 000	NDA	3.1	43 000 000	43 000 000	NDA	3.1	43 000 000	43 000 000	NDA	3.1	43 000 000	43 000 000
08 02 03 06	Fruit and vegetables	NDA	3.1	867 000 000	867 000 000	NDA	3.1	931 000 000	931 000 000	NDA	3.1	931 000 000	931 000 000	NDA	3.1	931 000 000	931 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	NDA	3.1	3 684 000	3 684 000												
08 01 02	<b>Support expenditure for the European Agricultural Fund for Rural Development</b>	NDA	3.2	1 850 000	1 850 000												
08 01 03	<b>Support expenditure for the European Maritime, Fisheries and Aquaculture Fund</b>																
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	3 739 250	3 739 250												
08 01 03 63	Executive Agency for Small and Medium-sized Enterprises — Contribution from the European Maritime and Fisheries Fund for the completion of previous programmes	NDA	3.2	p.m.	p.m.												
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	4 071 000	4 071 000												
	<b>Total Chapter 08 01</b>			<b>13 958 278</b>	<b>13 958 278</b>												
08 02	European Agricultural Guarantee Fund (EAGF)																
08 02 01	<b>Agricultural reserve for crisis and exceptional market support measures</b>	NDA	3.1	p.m.	p.m.												
08 02 02	<b>Sectoral types of interventions under the CAP Strategic Plans</b>	NDA	3.1	p.m.	p.m.												
08 02 03	<b>Market-related expenditure outside the CAP Strategic Plans</b>																
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)	NDA	3.1	229 000 000	229 000 000												
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	NDA	3.1	89 000 000	89 000 000												
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	DA	3.1	96 900 000	109 434 447												
08 02 03 04	School schemes	NDA	3.1	185 000 000	185 000 000											-20 000 000	-20 000 000
08 02 03 05	Olive oil	NDA	3.1	43 000 000	43 000 000												
08 02 03 06	Fruit and vegetables	NDA	3.1	931 000 000	931 000 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 03 07	Wine	NDA	3.1	1 026 000 000	1 026 000 000	NDA	3.1	1 026 000 000	1 026 000 000	NDA	3.1	1 026 000 000	1 026 000 000	NDA	3.1	1 026 000 000	1 026 000 000
08 02 03 08	Apiculture	NDA	3.1	59 000 000	59 000 000	NDA	3.1	59 000 000	59 000 000	NDA	3.1	59 000 000	59 000 000	NDA	3.1	60 000 000	60 000 000
08 02 03 09	Hops	NDA	3.1	2 200 000	2 200 000	NDA	3.1	2 200 000	2 200 000	NDA	3.1	2 200 000	2 200 000	NDA	3.1	2 200 000	2 200 000
08 02 03 10	Public and private storage measures	NDA	3.1	9 000 000	9 000 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 03 11	Exceptional measures	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 04	<b>Direct payments types of interventions under the CAP Strategic Plans</b>	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05	<b>Direct payments outside the CAP Strategic Plans</b>																
08 02 05 01	POSEI and smaller Aegean islands (direct payments)	NDA	3.1	431 000 000	431 000 000	NDA	3.1	437 000 000	437 000 000	NDA	3.1	437 000 000	437 000 000	NDA	3.1	437 000 000	437 000 000
08 02 05 02	Single area payment scheme (SAPS)	NDA	3.1	4 406 000 000	4 406 000 000	NDA	3.1	4 392 000 000	4 392 000 000	NDA	3.1	4 433 000 000	4 433 000 000	NDA	3.1	4 433 000 000	4 433 000 000
08 02 05 03	Redistributive payment	NDA	3.1	1 610 000 000	1 610 000 000	NDA	3.1	1 615 000 000	1 615 000 000	NDA	3.1	1 612 000 000	1 612 000 000	NDA	3.1	1 612 000 000	1 612 000 000
08 02 05 04	Basic payment scheme (BPS)	NDA	3.1	14 172 000 000	14 172 000 000	NDA	3.1	14 260 000 000	14 260 000 000	NDA	3.1	14 174 000 000	14 174 000 000	NDA	3.1	14 174 000 000	14 174 000 000
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	NDA	3.1	10 778 000 000	10 778 000 000	NDA	3.1	10 776 000 000	10 776 000 000	NDA	3.1	10 780 000 000	10 780 000 000	NDA	3.1	10 780 000 000	10 780 000 000
08 02 05 06	Payment for farmers in areas with natural constraints	NDA	3.1	5 000 000	5 000 000	NDA	3.1	5 000 000	5 000 000	NDA	3.1	5 000 000	5 000 000	NDA	3.1	5 000 000	5 000 000
08 02 05 07	Payment for young farmers	NDA	3.1	574 000 000	574 000 000	NDA	3.1	530 000 000	530 000 000	NDA	3.1	569 000 000	569 000 000	NDA	3.1	575 000 000	575 000 000
08 02 05 08	Crop-specific payment for cotton	NDA	3.1	242 000 000	242 000 000	NDA	3.1	242 000 000	242 000 000	NDA	3.1	242 000 000	242 000 000	NDA	3.1	242 000 000	242 000 000
08 02 05 09	Voluntary coupled support scheme	NDA	3.1	4 019 000 000	4 019 000 000	NDA	3.1	4 011 000 000	4 011 000 000	NDA	3.1	4 006 000 000	4 006 000 000	NDA	3.1	4 006 000 000	4 006 000 000
08 02 05 10	Small farmers scheme	NDA	3.1	707 061 720	707 061 720	NDA	3.1	681 000 000	681 000 000	NDA	3.1	621 000 000	621 000 000	NDA	3.1	621 000 000	621 000 000
08 02 05 11	Reserve for crises in the agricultural sector	NDA	3.1	487 600 000	487 600 000	NDA	3.1	497 300 000	497 300 000	NDA	3.1	497 300 000	497 300 000	NDA	3.1	497 300 000	497 300 000
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.



Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 03 07	Wine	NDA	3.1	1 026 000 000	1 026 000 000												
08 02 03 08	Apiculture	NDA	3.1	59 000 000	59 000 000											-1 000 000	-1 000 000
08 02 03 09	Hops	NDA	3.1	2 200 000	2 200 000												
08 02 03 10	Public and private storage measures	NDA	3.1	p.m.	p.m.												
08 02 03 11	Exceptional measures	NDA	3.1	p.m.	p.m.												
08 02 04	<b>Direct payments types of interventions under the CAP Strategic Plans</b>	NDA	3.1	p.m.	p.m.												
08 02 05	<b>Direct payments outside the CAP Strategic Plans</b>																
08 02 05 01	POSEI and smaller Aegean islands (direct payments)	NDA	3.1	437 000 000	437 000 000												
08 02 05 02	Single area payment scheme (SAPS)	NDA	3.1	4 392 000 000	4 392 000 000							-41 000 000	-41 000 000			-41 000 000	-41 000 000
08 02 05 03	Redistributive payment	NDA	3.1	1 615 000 000	1 615 000 000							3 000 000	3 000 000			3 000 000	3 000 000
08 02 05 04	Basic payment scheme (BPS)	NDA	3.1	14 260 000 000	14 260 000 000							86 000 000	86 000 000			86 000 000	86 000 000
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	NDA	3.1	10 776 000 000	10 776 000 000							-4 000 000	-4 000 000			-4 000 000	-4 000 000
08 02 05 06	Payment for farmers in areas with natural constraints	NDA	3.1	5 000 000	5 000 000												
08 02 05 07	Payment for young farmers	NDA	3.1	530 000 000	530 000 000							-39 000 000	-39 000 000			-45 000 000	-45 000 000
08 02 05 08	Crop-specific payment for cotton	NDA	3.1	242 000 000	242 000 000												
08 02 05 09	Voluntary coupled support scheme	NDA	3.1	4 011 000 000	4 011 000 000							5 000 000	5 000 000			5 000 000	5 000 000
08 02 05 10	Small farmers scheme	NDA	3.1	681 000 000	681 000 000							60 000 000	60 000 000			60 000 000	60 000 000
08 02 05 11	Reserve for crises in the agricultural sector	NDA	3.1	497 300 000	497 300 000												
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	NDA	3.1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 06	<b>Policy strategy, coordination and audit</b>																
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	NDA	3.1	233 100 000	233 100 000	NDA	3.1	169 000 000	169 000 000	NDA	3.1	169 000 000	169 000 000	NDA	3.1	169 000 000	169 000 000
08 02 06 02	Settlement of disputes	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 06 03	EAGF — Operational technical assistance	DA	3.1	74 173 854	57 275 503	DA	3.1	87 661 277	99 306 657	DA	3.1	87 661 277	99 306 657	DA	3.1	87 661 277	99 306 657
08 02 99	<b>Completion of previous programmes and activities</b>																
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	NDA	3.1	6 600 000	6 600 000	NDA	3.1	500 000	500 000	NDA	3.1	500 000	500 000	NDA	3.1	500 000	500 000
08 02 99 02	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Direct management	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
	<b>Total Chapter 08 02</b>			<b>40 363 635 574</b>	<b>40 349 424 457</b>			<b>40 364 561 277</b>	<b>40 388 741 104</b>			<b>40 294 561 277</b>	<b>40 318 741 104</b>			<b>40 321 561 277</b>	<b>40 345 741 104</b>
08 03	European Agricultural Fund for Rural Development (EAFRD)																
08 03 01	<b>Rural development types of interventions</b>																
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 01 02	Rural development types of interventions — 2014-2022 programmes	DA	3.2	15 308 020 100	14 546 000 000	DA	3.2	12 697 426 700	14 655 000 000	DA	3.2	12 697 426 700	14 655 000 000	DA	3.2	12 697 426 700	14 655 000 000
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 02	<b>EAFRD — Operational technical assistance</b>	DA	3.2	35 119 860	17 153 750	DA	3.2	28 422 220	16 000 000	DA	3.2	28 422 220	16 000 000	DA	3.2	28 422 220	16 000 000
08 03 03	<b>EAFRD — Operational technical assistance financed from the European Union Recovery Instrument (EURI)</b>	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 99	<b>Completion of previous programmes and activities</b>																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 06	<b>Policy strategy, coordination and audit</b>																
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	NDA	3.1	169 000 000	169 000 000												
08 02 06 02	Settlement of disputes	NDA	3.1	p.m.	p.m.												
08 02 06 03	EAGF — Operational technical assistance	DA	3.1	87 661 277	99 306 657												
08 02 99	<b>Completion of previous programmes and activities</b>																
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	NDA	3.1	500 000	500 000												
08 02 99 02	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Direct management	NDA	3.1	p.m.	p.m.												
	<b>Total Chapter 08 02</b>			<b>40 364 561 277</b>	<b>40 388 741 104</b>							<b>70 000 000</b>	<b>70 000 000</b>			<b>43 000 000</b>	<b>43 000 000</b>
08 03	European Agricultural Fund for Rural Development (EAFRD)																
08 03 01	<b>Rural development types of interventions</b>																
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	DA	3.2	p.m.	p.m.												
08 03 01 02	Rural development types of interventions — 2014-2022 programmes	DA	3.2	12 697 426 700	14 655 000 000												
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	DA	3.2	p.m.	p.m.												
08 03 02	<b>EAFRD — Operational technical assistance</b>	DA	3.2	28 422 220	16 000 000												
08 03 03	<b>EAFRD — Operational technical assistance financed from the European Union Recovery Instrument (EURI)</b>	DA	3.2	p.m.	p.m.												
08 03 99	<b>Completion of previous programmes and activities</b>																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	7 196 250	DA	3.2	p.m.	7 340 175	DA	3.2	p.m.	7 340 175	DA	3.2	p.m.	7 340 175
<b>Total Chapter 08 03</b>				<b>15 343 139 960</b>	<b>14 570 350 000</b>			<b>12 725 848 920</b>	<b>14 678 340 175</b>			<b>12 725 848 920</b>	<b>14 678 340 175</b>			<b>12 725 848 920</b>	<b>14 678 340 175</b>
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
08 04 01	<b>EMFAF — Operational expenditure under shared management</b>	DA	3.2	649 647 097	26 250 829	DA	3.2	867 704 926	44 184 924	DA	3.2	867 704 926	44 184 924	DA	3.2	867 704 926	44 184 924
08 04 02	<b>EMFAF — Operational expenditure under direct and indirect management</b>	DA	3.2	99 107 185	17 942 309	DA	3.2	91 785 953	55 687 237	DA	3.2	91 785 953	55 687 237	DA	3.2	91 785 953	55 687 237
08 04 03	<b>EMFAF — Operational technical assistance</b>	DA	3.2	4 589 290	1 418 290	DA	3.2	4 572 871	4 000 000	DA	3.2	4 572 871	4 000 000	DA	3.2	4 572 871	4 000 000
08 04 04	<b>InvestEU Fund — Contribution from the EMFAF</b>	DA		p.m.	p.m.	DA	3.2	p.m.	p.m.								
08 04 05	<b>Border Management and Visa Instrument (BMVI) — Contribution from the EMFAF</b>	DA		p.m.	p.m.	DA	3.2	p.m.	p.m.								
08 04 99	<b>Completion of previous programmes and activities</b>																
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)	DA	3.2	p.m.	711 866 912	DA	3.2	p.m.	575 000 000	DA	3.2	p.m.	575 000 000	DA	3.2	p.m.	575 000 000
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)	DA	3.2	p.m.	61 700 000	DA	3.2	p.m.	45 055 400	DA	3.2	p.m.	45 055 400	DA	3.2	p.m.	45 055 400
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	2 800 000	DA	3.2	p.m.	675 685	DA	3.2	p.m.	675 685	DA	3.2	p.m.	675 685
<b>Total Chapter 08 04</b>				<b>753 343 572</b>	<b>821 978 340</b>			<b>964 063 750</b>	<b>724 603 246</b>			<b>964 063 750</b>	<b>724 603 246</b>			<b>964 063 750</b>	<b>724 603 246</b>
08 05	Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	DA	3.2	p.m.	p.m.												
08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	7 340 175												
	<b>Total Chapter 08 03</b>			<b>12 725 848 920</b>	<b>14 678 340 175</b>												
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
08 04 01	<b>EMFAF — Operational expenditure under shared management</b>	DA	3.2	867 704 926	44 184 924												
08 04 02	<b>EMFAF — Operational expenditure under direct and indirect management</b>	DA	3.2	91 785 953	55 687 237												
08 04 03	<b>EMFAF — Operational technical assistance</b>	DA	3.2	4 572 871	4 000 000												
08 04 04	<b>InvestEU Fund — Contribution from the EMFAF</b>	DA	3.2	p.m.	p.m.												
08 04 05	<b>Border Management and Visa Instrument (BMVI) — Contribution from the EMFAF</b>	DA	3.2	p.m.	p.m.												
08 04 99	<b>Completion of previous programmes and activities</b>																
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)	DA	3.2	p.m.	575 000 000												
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)	DA	3.2	p.m.	45 055 400												
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	675 685												
	<b>Total Chapter 08 04</b>			<b>964 063 750</b>	<b>724 603 246</b>												
08 05	Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 05 01	<b>Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters</b>	DA	3.2	71 309 290 74 600 000	67 184 500 71 600 000	DA	3.2	149 268 754 4 250 000	156 440 754 4 250 000	DA	3.2	84 343 754 58 250 000	84 015 754 55 250 000	DA	3.2	84 343 754 58 250 000	84 015 754 55 250 000
08 05 02	<b>Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (compulsory contributions to international bodies)</b>	DA	3.2	5 700 000	5 700 000	DA	3.2	5 700 000	5 700 000	DA	3.2	5 700 000	5 700 000	DA	3.2	5 700 000	5 700 000
	<b>Total Chapter 08 05</b>			<b>77 009 290</b> 74 600 000	<b>72 884 500</b> 71 600 000			<b>154 968 754</b> 4 250 000	<b>162 140 754</b> 4 250 000			<b>90 043 754</b> 58 250 000	<b>89 715 754</b> 55 250 000			<b>90 043 754</b> 58 250 000	<b>89 715 754</b> 55 250 000
08 10	Decentralised agencies																
08 10 01	<b>European Fisheries Control Agency</b>	DA	3.2	18 741 043	18 741 043	DA	3.2	28 738 870	28 738 870	DA	3.2	28 738 870	28 738 870	DA	3.2	28 738 870	28 738 870
	<b>Total Chapter 08 10</b>			<b>18 741 043</b>	<b>18 741 043</b>			<b>28 738 870</b>	<b>28 738 870</b>			<b>28 738 870</b>	<b>28 738 870</b>			<b>28 738 870</b>	<b>28 738 870</b>
08 20	Pilot projects, preparatory actions, prerogatives and other actions																
08 20 01	<b>Pilot projects</b>	DA	3.2	p.m.	3 607 000	DA	3.2	p.m.	2 799 572	DA	3.2	p.m.	2 799 572	DA	3.2	1 490 500	3 548 822
08 20 02	<b>Preparatory actions</b>	DA	3.2	p.m.	2 440 000	DA	3.2	p.m.	2 977 766	DA	3.2	p.m.	2 977 766	DA	3.2	p.m.	2 977 766
	<b>Total Chapter 08 20</b>			<b>p.m.</b>	<b>6 047 000</b>			<b>p.m.</b>	<b>5 777 338</b>			<b>p.m.</b>	<b>5 777 338</b>			<b>1 490 500</b>	<b>6 526 588</b>
	<b>Total Title 08</b>			<b>56 569 438 293</b> 74 600 000	<b>55 852 994 194</b> 71 600 000			<b>54 252 139 849</b> 4 250 000	<b>56 002 299 765</b> 4 250 000			<b>54 117 214 849</b> 58 250 000	<b>55 859 874 765</b> 55 250 000			<b>54 145 705 349</b> 58 250 000	<b>55 887 624 015</b> 55 250 000
09	<b>Environment and Climate Action</b>																
09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster																
09 01 01	<b>Support expenditure for the Programme for the Environment and Climate Action (LIFE)</b>																
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	NDA	3.2	7 949 791	7 949 791	NDA	3.2	9 832 592	9 832 592	NDA	3.2	9 832 592	9 832 592	NDA	3.2	9 832 592	9 832 592
09 01 01 63	Executive Agency for Small and Medium-sized Enterprises — Contribution from the Programme for Environment and Climate Action (LIFE) for the completion of previous programmes	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)	NDA	3.2	12 678 344	12 678 344	NDA	3.2	13 697 000	13 697 000	NDA	3.2	13 697 000	13 697 000	NDA	3.2	13 697 000	13 697 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 05 01	<b>Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters</b>	DA	3.2	153 518 754 4 250 000	160 690 754 4 250 000			4 250 000	4 250 000			69 175 000 -54 000 000	76 675 000 -51 000 000			69 175 000 -54 000 000	76 675 000 -51 000 000
08 05 02	<b>Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (compulsory contributions to international bodies)</b>	DA	3.2	5 700 000	5 700 000												
	<b>Total Chapter 08 05</b>			<b>159 218 754 4 250 000</b>	<b>166 390 754 4 250 000</b>			<b>4 250 000</b>	<b>4 250 000</b>			<b>69 175 000 -54 000 000</b>	<b>76 675 000 -51 000 000</b>			<b>69 175 000 -54 000 000</b>	<b>76 675 000 -51 000 000</b>
08 10	Decentralised agencies																
08 10 01	<b>European Fisheries Control Agency</b>	DA	3.2	28 738 870	28 738 870												
	<b>Total Chapter 08 10</b>			<b>28 738 870</b>	<b>28 738 870</b>												
08 20	Pilot projects, preparatory actions, prerogatives and other actions																
08 20 01	<b>Pilot projects</b>	DA	3.2	1 490 500	3 172 197			1 490 500	372 625			1 490 500	372 625				-376 625
08 20 02	<b>Preparatory actions</b>	DA	3.2	p.m.	2 977 766												
	<b>Total Chapter 08 20</b>			<b>1 490 500</b>	<b>6 149 963</b>			<b>1 490 500</b>	<b>372 625</b>			<b>1 490 500</b>	<b>372 625</b>				<b>-376 625</b>
	<b>Total Title 08</b>			<b>54 253 630 349 4 250 000</b>	<b>56 002 672 390 4 250 000</b>			<b>5 740 500</b>	<b>4 622 625</b>			<b>140 665 500 -54 000 000</b>	<b>147 047 625 -51 000 000</b>			<b>112 175 000 -54 000 000</b>	<b>119 298 375 -51 000 000</b>
09	<b>Environment and Climate Action</b>																
09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster																
09 01 01	<b>Support expenditure for the Programme for the Environment and Climate Action (LIFE)</b>																
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	NDA	3.2	9 832 592	9 832 592												
09 01 01 63	Executive Agency for Small and Medium-sized Enterprises — Contribution from the Programme for Environment and Climate Action (LIFE) for the completion of previous programmes	NDA	3.2	p.m.	p.m.												
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)	NDA	3.2	13 697 000	13 697 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 01 02	<b>Support expenditure for the Just Transition Fund</b>	NDA	3.2	42 448	42 448	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
09 01 03	<b>Support expenditure for the Public sector loan facility under the Just Transition Mechanism</b>																
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
	<b>Total Chapter 09 01</b>			<b>20 670 583</b>	<b>20 670 583</b>			<b>23 529 592</b>	<b>23 529 592</b>			<b>23 529 592</b>	<b>23 529 592</b>			<b>23 529 592</b>	<b>23 529 592</b>
09 02	Programme for the Environment and Climate Action (LIFE)																
09 02 01	<b>Nature and biodiversity</b>	DA	3.2	274 720 400	7 297 067	DA	3.2	265 601 888	79 910 000	DA	3.2	255 601 888	76 580 000	DA	3.2	332 002 360	113 110 236
09 02 02	<b>Circular economy and quality of life</b>	DA	3.2	178 933 566	11 040 188	DA	3.2	169 866 127	54 900 500	DA	3.2	163 866 127	52 900 500	DA	3.2	212 332 659	76 133 766
09 02 03	<b>Climate change mitigation and adaptation</b>	DA	3.2	128 975 334	2 438 284	DA	3.2	120 050 994	40 803 484	DA	3.2	116 050 994	39 403 484	DA	3.2	150 063 743	55 809 858
09 02 04	<b>Clean energy transition</b>	DA	3.2	135 247 937	2 068 280	DA	3.2	128 996 883	32 890 000	DA	3.2	123 996 883	31 290 000	DA	3.2	161 246 104	49 014 610
09 02 99	<b>Completion of previous programmes and activities</b>																
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	DA	3.2	p.m.	328 000 000	DA	3.2	p.m.	296 500 000	DA	3.2	p.m.	296 500 000	DA	3.2	p.m.	296 500 000
	<b>Total Chapter 09 02</b>			<b>717 877 237</b>	<b>350 843 819</b>			<b>684 515 892</b>	<b>505 003 984</b>			<b>659 515 892</b>	<b>496 673 984</b>			<b>855 644 866</b>	<b>590 568 470</b>
09 03	Just Transition Fund (JTF)																
09 03 01	<b>Just Transition Fund (JTF) — Operational expenditure</b>	DA	3.2	1 133 029 469	p.m.	DA	3.2	1 155 689 623	p.m.	DA	3.2	1 155 689 623	p.m.	DA	3.2	1 155 689 623	p.m.
09 03 02	<b>Just Transition Fund (JTF) — Operational technical assistance</b>	DA	3.2	3 937 083	p.m.	DA	3.2	4 059 121	1 315 000	DA	3.2	4 059 121	1 315 000	DA	3.2	4 059 121	1 315 000



Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 01 02	<b>Support expenditure for the Just Transition Fund</b>	NDA	3.2	p.m.	p.m.												
09 01 03	<b>Support expenditure for the Public sector loan facility under the Just Transition Mechanism</b>																
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.												
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.												
	<b>Total Chapter 09 01</b>			<b>23 529 592</b>	<b>23 529 592</b>												
09 02	Programme for the Environment and Climate Action (LIFE)																
09 02 01	<b>Nature and biodiversity</b>	DA	3.2	284 032 563	79 910 000			18 430 675				28 430 675	3 330 000			-47 969 797	-33 200 236
09 02 02	<b>Circular economy and quality of life</b>	DA	3.2	181 653 495	54 900 500			11 787 368				17 787 368	2 000 000			-30 679 164	-21 233 266
09 02 03	<b>Climate change mitigation and adaptation</b>	DA	3.2	128 381 585	40 803 484			8 330 591				12 330 591	1 400 000			-21 682 158	-15 006 374
09 02 04	<b>Clean energy transition</b>	DA	3.2	137 948 249	32 890 000			8 951 366				13 951 366	1 600 000			-23 297 855	-16 124 610
09 02 99	<b>Completion of previous programmes and activities</b>																
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	DA	3.2	p.m.	296 500 000												
	<b>Total Chapter 09 02</b>			<b>732 015 892</b>	<b>505 003 984</b>			<b>47 500 000</b>				<b>72 500 000</b>	<b>8 330 000</b>			<b>-123 628 974</b>	<b>-85 564 486</b>
09 03	Just Transition Fund (JTF)																
09 03 01	<b>Just Transition Fund (JTF) — Operational expenditure</b>	DA	3.2	1 155 689 623	p.m.												
09 03 02	<b>Just Transition Fund (JTF) — Operational technical assistance</b>	DA	3.2	4 059 121	1 315 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Chapter 09 03</b>			<b>1 136 966 552</b>	<b>p.m.</b>			<b>1 159 748 744</b>	<b>1 315 000</b>			<b>1 159 748 744</b>	<b>1 315 000</b>			<b>1 159 748 744</b>	<b>1 315 000</b>
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)																
09 04 01	<b>Public sector loan facility under the Just Transition Mechanism (JTM)</b>	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
	<b>Total Chapter 09 04</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>
09 10	Decentralised Agencies																
09 10 01	<b>European Chemicals Agency – Environmental directives and international conventions</b>	DA	3.2	5 581 794	5 581 794	DA	3.2	4 700 065	4 700 065	DA	3.2	4 700 065	4 700 065	DA	3.2	4 700 065	4 700 065
09 10 02	<b>European Environment Agency</b>	DA	3.2	45 179 739	45 179 739	DA	3.2	49 447 574	49 447 574	DA	3.2	49 447 574	49 447 574	DA	3.2	54 457 574	54 457 574
	<b>Total Chapter 09 10</b>			<b>50 761 533</b>	<b>50 761 533</b>			<b>54 147 639</b>	<b>54 147 639</b>			<b>54 147 639</b>	<b>54 147 639</b>			<b>59 157 639</b>	<b>59 157 639</b>
09 20	Pilot projects, preparatory actions, prerogatives and other actions																
09 20 01	<b>Pilot projects</b>	DA	3.2	1 500 000	5 268 323	DA	3.2	p.m.	3 438 818	DA	3.2	p.m.	3 573 818	DA	3.2	3 621 000	5 384 318
09 20 02	<b>Preparatory actions</b>	DA	3.2	2 000 000	4 005 000	DA	3.2	p.m.	5 379 165	DA	3.2	p.m.	5 379 165	DA	3.2	4 500 000	7 629 165
	<b>Total Chapter 09 20</b>			<b>3 500 000</b>	<b>9 273 323</b>			<b>p.m.</b>	<b>8 817 983</b>			<b>p.m.</b>	<b>8 952 983</b>			<b>8 121 000</b>	<b>13 013 483</b>
	<b>Total Title 09</b>			<b>1 929 775 905</b>	<b>431 549 258</b>			<b>1 921 941 867</b>	<b>592 814 198</b>			<b>1 896 941 867</b>	<b>584 619 198</b>			<b>2 106 201 841</b>	<b>687 584 184</b>
10	Migration																
10 01	Support administrative expenditure of the "Migration" Cluster																
10 01 01	<b>Support expenditure for the Asylum, Migration and Integration Fund</b>	NDA	4	3 000 000	3 000 000	NDA	4	3 000 000	3 000 000	NDA	4	3 000 000	3 000 000	NDA	4	3 000 000	3 000 000
	<b>Total Chapter 10 01</b>			<b>3 000 000</b>	<b>3 000 000</b>			<b>3 000 000</b>	<b>3 000 000</b>			<b>3 000 000</b>	<b>3 000 000</b>			<b>3 000 000</b>	<b>3 000 000</b>
10 02	Asylum, Migration and Integration Fund																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Chapter 09 03</b>			<b>1 159 748 744</b>	<b>1 315 000</b>												
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)																
09 04 01	<b>Public sector loan facility under the Just Transition Mechanism (JTM)</b>	DA	3.2	p.m.	p.m.												
	<b>Total Chapter 09 04</b>			<b>p.m.</b>	<b>p.m.</b>												
09 10	Decentralised Agencies																
09 10 01	<b>European Chemicals Agency – Environmental directives and international conventions</b>	DA	3.2	4 700 065	4 700 065												
09 10 02	<b>European Environment Agency</b>	DA	3.2	49 447 574	49 447 574										-5 010 000	-5 010 000	
	<b>Total Chapter 09 10</b>			<b>54 147 639</b>	<b>54 147 639</b>										<b>-5 010 000</b>	<b>-5 010 000</b>	
09 20	Pilot projects, preparatory actions, prerogatives and other actions																
09 20 01	<b>Pilot projects</b>	DA	3.2	3 621 000	4 344 068			3 621 000	905 250			3 621 000	770 250				-1 040 250
09 20 02	<b>Preparatory actions</b>	DA	3.2	4 500 000	6 504 165			4 500 000	1 125 000			4 500 000	1 125 000				-1 125 000
	<b>Total Chapter 09 20</b>			<b>8 121 000</b>	<b>10 848 233</b>			<b>8 121 000</b>	<b>2 030 250</b>			<b>8 121 000</b>	<b>1 895 250</b>				<b>-2 165 250</b>
	<b>Total Title 09</b>			<b>1 977 562 867</b>	<b>594 844 448</b>			<b>55 621 000</b>	<b>2 030 250</b>			<b>80 621 000</b>	<b>10 225 250</b>			<b>-128 638 974</b>	<b>-92 739 736</b>
10	<b>Migration</b>																
10 01	Support administrative expenditure of the "Migration" Cluster																
10 01 01	<b>Support expenditure for the Asylum, Migration and Integration Fund</b>	NDA	4	3 000 000	3 000 000												
	<b>Total Chapter 10 01</b>			<b>3 000 000</b>	<b>3 000 000</b>												
10 02	Asylum, Migration and Integration Fund																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
10 02 01	<b>Asylum, Migration and Integration Fund</b>	DA	4	870 255 000	358 838 000	DA	4	1 096 455 000	661 766 000	DA	4	1 096 455 000	661 766 000	DA	4	1 181 986 750	704 531 875
10 02 99	<b>Completion of previous programmes and activities</b>																
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	DA	4	p.m.	939 510 000	DA	4	p.m.	612 000 000	DA	4	p.m.	612 000 000	DA	4	p.m.	612 000 000
	<b>Total Chapter 10 02</b>			<b>870 255 000</b>	<b>1 298 348 000</b>			<b>1 096 455 000</b>	<b>1 273 766 000</b>			<b>1 096 455 000</b>	<b>1 273 766 000</b>			<b>1 181 986 750</b>	<b>1 316 531 875</b>
10 10	Decentralised Agencies																
10 10 01	<b>European Asylum Support Office (EASO)</b>	DA	4	137 810 714	137 810 714	DA	4	153 281 205	153 281 205	DA	4	153 281 205	153 281 205	DA	4	156 281 205	156 281 205
	<b>Total Chapter 10 10</b>			<b>137 810 714</b>	<b>137 810 714</b>			<b>153 281 205</b>	<b>153 281 205</b>			<b>153 281 205</b>	<b>153 281 205</b>			<b>156 281 205</b>	<b>156 281 205</b>
10 20	Pilot projects, preparatory actions, prerogatives and other actions																
10 20 02	<b>Preparatory actions</b>	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4		
	<b>Total Chapter 10 20</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>				
	<b>Total Title 10</b>			<b>1 011 065 714</b>	<b>1 439 158 714</b>			<b>1 252 736 205</b>	<b>1 430 047 205</b>			<b>1 252 736 205</b>	<b>1 430 047 205</b>			<b>1 341 267 955</b>	<b>1 475 813 080</b>
11	<b>Border Management</b>																
11 01	Support administrative expenditure of the 'Border Management' cluster																
11 01 01	<b>Support expenditure for the Integrated Border Management Fund — Instrument for financial support for border management and visa</b>	NDA	4	2 000 000	2 000 000	NDA	4	2 000 000	2 000 000	NDA	4	2 000 000	2 000 000	NDA	4	2 000 000	2 000 000
11 01 02	<b>Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment</b>	NDA	4	77 000	77 000	NDA	4	79 000	79 000	NDA	4	79 000	79 000	NDA	4	79 000	79 000
	<b>Total Chapter 11 01</b>			<b>2 077 000</b>	<b>2 077 000</b>			<b>2 079 000</b>	<b>2 079 000</b>			<b>2 079 000</b>	<b>2 079 000</b>			<b>2 079 000</b>	<b>2 079 000</b>
11 02	Integrated Border Management Fund (IBMF) — Instrument for financial support for border management and visa																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
10 02 01	<b>Asylum, Migration and Integration Fund</b>	DA	4	1 116 455 000	676 766 000			20 000 000	15 000 000			20 000 000	15 000 000			-65 531 750	-27 765 875
10 02 99	<b>Completion of previous programmes and activities</b>																
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	DA	4	p.m.	612 000 000												
	<b>Total Chapter 10 02</b>			<b>1 116 455 000</b>	<b>1 288 766 000</b>			<b>20 000 000</b>	<b>15 000 000</b>			<b>20 000 000</b>	<b>15 000 000</b>			<b>-65 531 750</b>	<b>-27 765 875</b>
10 10	Decentralised Agencies																
10 10 01	<b>European Asylum Support Office (EASO)</b>	DA	4	153 661 205	153 661 205			380 000	380 000			380 000	380 000			-2 620 000	-2 620 000
	<b>Total Chapter 10 10</b>			<b>153 661 205</b>	<b>153 661 205</b>			<b>380 000</b>	<b>380 000</b>			<b>380 000</b>	<b>380 000</b>			<b>-2 620 000</b>	<b>-2 620 000</b>
10 20	Pilot projects, preparatory actions, prerogatives and other actions																
10 20 02	<b>Preparatory actions</b>	DA	4														
	<b>Total Chapter 10 20</b>																
	<b>Total Title 10</b>			<b>1 273 116 205</b>	<b>1 445 427 205</b>			<b>20 380 000</b>	<b>15 380 000</b>			<b>20 380 000</b>	<b>15 380 000</b>			<b>-68 151 750</b>	<b>-30 385 875</b>
11	<b>Border Management</b>																
11 01	Support administrative expenditure of the 'Border Management' cluster																
11 01 01	<b>Support expenditure for the Integrated Border Management Fund — Instrument for financial support for border management and visa</b>	NDA	4	2 000 000	2 000 000												
11 01 02	<b>Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment</b>	NDA	4	79 000	79 000												
	<b>Total Chapter 11 01</b>			<b>2 079 000</b>	<b>2 079 000</b>												
11 02	Integrated Border Management Fund (IBMF) — Instrument for financial support for border management and visa																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
11 02 01	<b>Instrument for financial support for border management and visa</b>	DA	4	396 014 000	92 121 429	DA	4	644 117 589	191 891 340	DA	4	644 117 589	191 891 340	DA	4	661 817 589	200 741 340
11 02 99	<b>Completion of previous programmes and activities</b>																
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	DA	4	p.m.	394 056 790	DA	4	p.m.	297 000 000	DA	4	p.m.	297 000 000	DA	4	p.m.	297 000 000
	<b>Total Chapter 11 02</b>			<b>396 014 000</b>	<b>486 178 219</b>			<b>644 117 589</b>	<b>488 891 340</b>			<b>644 117 589</b>	<b>488 891 340</b>			<b>661 817 589</b>	<b>497 741 340</b>
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment																
11 03 01	<b>Instrument for financial support for customs control equipment</b>	DA	4	135 403 000	32 887 000	DA	4	138 111 000	136 176 561	DA	4	138 111 000	136 176 561	DA	4	138 111 000	136 176 561
	<b>Total Chapter 11 03</b>			<b>135 403 000</b>	<b>32 887 000</b>			<b>138 111 000</b>	<b>136 176 561</b>			<b>138 111 000</b>	<b>136 176 561</b>			<b>138 111 000</b>	<b>136 176 561</b>
11 10	Decentralised agencies																
11 10 01	<b>European Border and Coast Guard Agency (Frontex)</b>	DA	4	505 949 620	505 949 620	DA	4	757 793 708	757 793 708	DA	4	667 793 708 45 000 000	667 793 708 45 000 000	DA	4	667 793 708 90 000 000	667 793 708 90 000 000
11 10 02	<b>European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice ('eu-LISA')</b>	DA	4	228 320 425	219 995 425	DA	4	314 316 885 1 713 000	291 184 752 1 713 000	DA	4	327 416 885 1 713 000	304 284 752 1 713 000	DA	4	327 416 885 1 713 000	304 284 752 1 713 000
	<b>Total Chapter 11 10</b>			<b>734 270 045</b>	<b>725 945 045</b>			<b>1 072 110 593</b> 1 713 000	<b>1 048 978 460</b> 1 713 000			<b>995 210 593</b> 46 713 000	<b>972 078 460</b> 46 713 000			<b>995 210 593</b> 91 713 000	<b>972 078 460</b> 91 713 000
	<b>Total Title 11</b>			<b>1 267 764 045</b>	<b>1 247 087 264</b>			<b>1 856 418 182</b> 1 713 000	<b>1 676 125 361</b> 1 713 000			<b>1 779 518 182</b> 46 713 000	<b>1 599 225 361</b> 46 713 000			<b>1 797 218 182</b> 91 713 000	<b>1 608 075 361</b> 91 713 000
12	<b>Security</b>																
12 01	Support administrative expenditure of the "Security" cluster																
12 01 01	<b>Support expenditure for the Internal Security Fund</b>	NDA	5	1 500 000	1 500 000	NDA	5	2 450 000	2 450 000	NDA	5	2 450 000	2 450 000	NDA	5	2 450 000	2 450 000
12 01 02	<b>Support expenditure for the nuclear decommissioning for Lithuania</b>	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.
12 01 03	<b>Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia</b>	NDA	5	2 265 000	2 265 000	NDA	5	2 310 000	2 310 000	NDA	5	2 310 000	2 310 000	NDA	5	2 310 000	2 310 000
	<b>Total Chapter 12 01</b>			<b>3 765 000</b>	<b>3 765 000</b>			<b>4 760 000</b>	<b>4 760 000</b>			<b>4 760 000</b>	<b>4 760 000</b>			<b>4 760 000</b>	<b>4 760 000</b>
12 02	Internal Security Fund (ISF)																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
11 02 01	<b>Instrument for financial support for border management and visa</b>	DA	4	669 117 589	211 891 340			25 000 000	20 000 000			25 000 000	20 000 000			7 300 000	11 150 000
11 02 99	<b>Completion of previous programmes and activities</b>																
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	DA	4	p.m.	297 000 000												
	<b>Total Chapter 11 02</b>			<b>669 117 589</b>	<b>508 891 340</b>			<b>25 000 000</b>	<b>20 000 000</b>			<b>25 000 000</b>	<b>20 000 000</b>			<b>7 300 000</b>	<b>11 150 000</b>
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment																
11 03 01	<b>Instrument for financial support for customs control equipment</b>	DA	4	138 111 000	136 176 561												
	<b>Total Chapter 11 03</b>			<b>138 111 000</b>	<b>136 176 561</b>												
11 10	Decentralised agencies																
11 10 01	<b>European Border and Coast Guard Agency (Frontex)</b>	DA	4	692 793 708	692 793 708			-65 000 000	-65 000 000			25 000 000	25 000 000			25 000 000	25 000 000
11 10 02	<b>European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice ('eu-LISA')</b>	DA	4	314 316 885 1 713 000	291 184 752 1 713 000							-45 000 000	-45 000 000			-90 000 000	-90 000 000
	<b>Total Chapter 11 10</b>			<b>1 007 110 593</b> 1 713 000	<b>983 978 460</b> 1 713 000			<b>-65 000 000</b>	<b>-65 000 000</b>			<b>11 900 000</b>	<b>11 900 000</b>			<b>11 900 000</b>	<b>11 900 000</b>
	<b>Total Title 11</b>			<b>1 816 418 182</b> 1 713 000	<b>1 631 125 361</b> 1 713 000			<b>-40 000 000</b>	<b>-45 000 000</b>			<b>36 900 000</b>	<b>31 900 000</b>			<b>19 200 000</b>	<b>23 050 000</b>
12	<b>Security</b>																
12 01	Support administrative expenditure of the "Security" cluster																
12 01 01	<b>Support expenditure for the Internal Security Fund</b>	NDA	5	2 450 000	2 450 000												
12 01 02	<b>Support expenditure for the nuclear decommissioning for Lithuania</b>	NDA	5	p.m.	p.m.												
12 01 03	<b>Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia</b>	NDA	5	2 310 000	2 310 000												
	<b>Total Chapter 12 01</b>			<b>4 760 000</b>	<b>4 760 000</b>												
12 02	Internal Security Fund (ISF)																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
12 02 01	<b>Internal Security Fund (ISF)</b>	DA	5	174 143 000	33 682 000	DA	5	224 642 000	122 280 000	DA	5	204 642 000,00	115 613 333,30	DA	5	224 642 000,00	122 280 000,30
12 02 99	<b>Completion of previous programmes and activities</b>																
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	DA	5	p.m.	145 400 000	DA	5	p.m.	116 000 000	DA	5	p.m.	116 000 000	DA	5	p.m.	116 000 000
	<b>Total Chapter 12 02</b>			<b>174 143 000</b>	<b>179 082 000</b>			<b>224 642 000</b>	<b>238 280 000</b>			<b>204 642 000</b>	<b>231 613 333</b>			<b>224 642 000</b>	<b>238 280 000</b>
12 03	Nuclear decommissioning for Lithuania																
12 03 01	<b>Nuclear decommissioning assistance to Lithuania</b>	DA	5	72 500 000	p.m.	DA	5	98 900 000	p.m.	DA	5	98 900 000	p.m.	DA	5	98 900 000	p.m.
12 03 99	<b>Completion of previous programmes and activities</b>																
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)	DA	5	p.m.	50 000 000	DA	5	p.m.	40 000 000	DA	5	p.m.	40 000 000	DA	5	p.m.	40 000 000
	<b>Total Chapter 12 03</b>			<b>72 500 000</b>	<b>50 000 000</b>			<b>98 900 000</b>	<b>40 000 000</b>			<b>98 900 000</b>	<b>40 000 000</b>			<b>98 900 000</b>	<b>40 000 000</b>
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia																
12 04 01	<b>Kozloduy programme</b>	DA	5	9 000 000	p.m.	DA	5	9 000 000	p.m.	DA	5	9 000 000	p.m.	DA	5	9 000 000	p.m.
12 04 02	<b>Bohunice programme</b>	DA	5	27 500 000	p.m.	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.
12 04 03	<b>JRC Decommissioning and Waste Management Programme</b>	DA	5	30 440 000	6 090 000	DA	5	32 628 672	19 800 000	DA	5	32 628 672	19 800 000	DA	5	32 628 672	19 800 000
12 04 99	<b>Completion of previous programmes and activities</b>																
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)	DA	5	p.m.	25 000 000	DA	5	p.m.	15 200 000	DA	5	p.m.	15 200 000	DA	5	p.m.	15 200 000
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)	DA	5	—	45 000 000	DA	5	—	28 000 000	DA	5	—	28 000 000	DA	5	—	28 000 000
	<b>Total Chapter 12 04</b>			<b>66 940 000</b>	<b>76 090 000</b>			<b>41 628 672</b>	<b>63 000 000</b>			<b>41 628 672</b>	<b>63 000 000</b>			<b>41 628 672</b>	<b>63 000 000</b>
12 10	Decentralised agencies																
12 10 01	<b>European Union Agency for Law Enforcement Cooperation (Europol)</b>	DA	5	170 600 706	170 600 706	DA	5	173 043 893 15 987 411	173 043 893 15 987 411	DA	5	173 043 893 15 987 411	173 043 893 15 987 411	DA	5	173 043 893 15 987 411	173 043 893 15 987 411



Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
12 02 01	<b>Internal Security Fund (ISF)</b>	DA	5	224 642 000	122 280 000							20 000 000,00	6 666 666,70			0,00	-0,30
12 02 99	<b>Completion of previous programmes and activities</b>																
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	DA	5	p.m.	116 000 000												
	<b>Total Chapter 12 02</b>			<b>224 642 000</b>	<b>238 280 000</b>							<b>20 000 000</b>	<b>6 666 667</b>			<b>0</b>	<b>-0</b>
12 03	Nuclear decommissioning for Lithuania																
12 03 01	<b>Nuclear decommissioning assistance to Lithuania</b>	DA	5	98 900 000	p.m.												
12 03 99	<b>Completion of previous programmes and activities</b>																
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)	DA	5	p.m.	40 000 000												
	<b>Total Chapter 12 03</b>			<b>98 900 000</b>	<b>40 000 000</b>												
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia																
12 04 01	<b>Kozloduy programme</b>	DA	5	9 000 000	p.m.												
12 04 02	<b>Bohunice programme</b>	DA	5	p.m.	p.m.												
12 04 03	<b>JRC Decommissioning and Waste Management Programme</b>	DA	5	32 628 672	19 800 000												
12 04 99	<b>Completion of previous programmes and activities</b>																
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)	DA	5	p.m.	15 200 000												
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)	DA	5	—	28 000 000												
	<b>Total Chapter 12 04</b>			<b>41 628 672</b>	<b>63 000 000</b>												
12 10	Decentralised agencies																
12 10 01	<b>European Union Agency for Law Enforcement Cooperation (Europol)</b>	DA	5	173 043 893 15 987 411	173 043 893 15 987 411												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
12 10 02	<b>European Union Agency for Law Enforcement Training (CEPOL)</b>	DA	5	10 419 804	10 419 804	DA	5	10 072 258	10 072 258	DA	5	10 072 258	10 072 258	DA	5	10 822 258	10 822 258
12 10 03	<b>European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)</b>	DA	5	16 593 733	16 593 733	DA	5	16 838 623	16 838 623	DA	5	16 838 623	16 838 623	DA	5	18 360 084	18 360 084
	<b>Total Chapter 12 10</b>			<b>197 614 243</b>	<b>197 614 243</b>			<b>199 954 774</b> 15 987 411	<b>199 954 774</b> 15 987 411			<b>199 954 774</b> 15 987 411	<b>199 954 774</b> 15 987 411			<b>202 226 235</b> 15 987 411	<b>202 226 235</b> 15 987 411
12 20	Pilot projects, preparatory actions, prerogatives and other actions																
12 20 02	<b>Preparatory actions</b>	DA	5	p.m.	p.m.	DA	5	p.m.	400 000	DA	5	p.m.	400 000	DA	5	p.m.	400 000
12 20 04	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>																
12 20 04 01	Nuclear safeguards	DA	5	18 539 000	18 039 000	DA	5	18 913 906	17 965 000	DA	5	18 913 906	17 965 000	DA	5	18 913 906	17 965 000
12 20 04 02	Nuclear safety and protection against radiation	DA	5	3 000 000	2 800 000	DA	5	3 060 668	2 900 000	DA	5	3 060 668	2 900 000	DA	5	3 060 668	2 900 000
	<b>Total Chapter 12 20</b>			<b>21 539 000</b>	<b>20 839 000</b>			<b>21 974 574</b>	<b>21 265 000</b>			<b>21 974 574</b>	<b>21 265 000</b>			<b>21 974 574</b>	<b>21 265 000</b>
	<b>Total Title 12</b>			<b>536 501 243</b>	<b>527 390 243</b>			<b>591 860 020</b> 15 987 411	<b>567 259 774</b> 15 987 411			<b>571 860 020</b> 15 987 411	<b>560 593 107</b> 15 987 411			<b>594 131 481</b> 15 987 411	<b>569 131 235</b> 15 987 411
13	<b>Defence</b>																
13 01	Support administrative expenditure of the "Security and Defence" cluster																
13 01 01	<b>Support expenditure for the European Defence Fund — Non-research</b>	NDA	5	2 368 000	2 368 000	NDA	5	2 430 000	2 430 000	NDA	5	2 430 000	2 430 000	NDA	5	2 430 000	2 430 000
13 01 02	<b>Support expenditure for the European Defence Fund — Research</b>																
13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund — Research	NDA	5	p.m.	p.m.	NDA	5	4 000 000	4 000 000	NDA	5	4 000 000	4 000 000	NDA	5	4 000 000	4 000 000
13 01 02 02	External personnel implementing the European Defence Fund — Research	NDA	5	p.m.	p.m.	NDA	5	670 000	670 000	NDA	5	670 000	670 000	NDA	5	670 000	670 000
13 01 02 03	Other management expenditure for the European Defence Fund — Research	NDA	5	13 030 000	13 030 000	NDA	5	1 838 000	1 838 000	NDA	5	1 838 000	1 838 000	NDA	5	1 838 000	1 838 000
13 01 03	<b>Support expenditure for military mobility</b>																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
12 10 02	<b>European Union Agency for Law Enforcement Training (CEPOL)</b>	DA	5	10 072 258	10 072 258										-750 000	-750 000	
12 10 03	<b>European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)</b>	DA	5	16 838 623	16 838 623										-1 521 461	-1 521 461	
	<b>Total Chapter 12 10</b>			<b>199 954 774</b> 15 987 411	<b>199 954 774</b> 15 987 411										<b>-2 271 461</b>	<b>-2 271 461</b>	
12 20	Pilot projects, preparatory actions, prerogatives and other actions																
12 20 02	<b>Preparatory actions</b>	DA	5	p.m.	400 000												
12 20 04	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>																
12 20 04 01	Nuclear safeguards	DA	5	18 913 906	17 965 000												
12 20 04 02	Nuclear safety and protection against radiation	DA	5	3 060 668	2 900 000												
	<b>Total Chapter 12 20</b>			<b>21 974 574</b>	<b>21 265 000</b>												
	<b>Total Title 12</b>			<b>591 860 020</b> 15 987 411	<b>566 859 774</b> 15 987 411							<b>20 000 000</b>	<b>6 666 665</b>		<b>-2 271 461</b>	<b>-2 271 461</b>	
13	<b>Defence</b>																
13 01	Support administrative expenditure of the "Security and Defence" cluster																
13 01 01	<b>Support expenditure for the European Defence Fund — Non-research</b>	NDA	5	2 430 000	2 430 000												
13 01 02	<b>Support expenditure for the European Defence Fund — Research</b>																
13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund — Research	NDA	5	4 000 000	4 000 000												
13 01 02 02	External personnel implementing the European Defence Fund — Research	NDA	5	670 000	670 000												
13 01 02 03	Other management expenditure for the European Defence Fund — Research	NDA	5	1 838 000	1 838 000												
13 01 03	<b>Support expenditure for military mobility</b>																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
13 01 03 01	Support expenditure for military mobility	NDA	5	700 000	700 000	NDA	5	714 000	714 000	NDA	5	714 000	714 000	NDA	5	714 000	714 000
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility	NDA	5	964 000	964 000	NDA	5	962 000	962 000	NDA	5	962 000	962 000	NDA	5	962 000	962 000
	<b>Total Chapter 13 01</b>			<b>17 062 000</b>	<b>17 062 000</b>			<b>10 614 000</b>	<b>10 614 000</b>			<b>10 614 000</b>	<b>10 614 000</b>			<b>10 614 000</b>	<b>10 614 000</b>
13 02 13 02 01	European Defence Fund (EDF) — Non-research <b>Capability development</b>	DA	5	660 068 000	94 000	DA	5	624 924 000	341 500 000	DA	5	624 924 000	341 500 000	DA	5	655 724 000	356 900 000
13 02 99	<b>Completion of previous programmes and activities</b>																
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)	DA	5	p.m.	106 500 000	DA	5	p.m.	35 000 000	DA	5	p.m.	35 000 000	DA	5	p.m.	35 000 000
	<b>Total Chapter 13 02</b>			<b>660 068 000</b>	<b>106 594 000</b>			<b>624 924 000</b>	<b>376 500 000</b>			<b>624 924 000</b>	<b>376 500 000</b>			<b>655 724 000</b>	<b>391 900 000</b>
13 03 13 03 01	European Defence Fund (EDF) — Research <b>Defence research</b>	DA	5	270 232 000	82 000	DA	5	311 838 621	171 000 000	DA	5	311 838 621	171 000 000	DA	5	327 388 621	178 775 000
	<b>Total Chapter 13 03</b>			<b>270 232 000</b>	<b>82 000</b>			<b>311 838 621</b>	<b>171 000 000</b>			<b>311 838 621</b>	<b>171 000 000</b>			<b>327 388 621</b>	<b>178 775 000</b>
13 04 13 04 01	Military mobility <b>Military mobility</b>	DA	5	225 398 198	15 000 000	DA	5	230 067 893	96 500 000	DA	5	230 067 893	96 500 000	DA	5	264 067 893	113 500 000
	<b>Total Chapter 13 04</b>			<b>225 398 198</b>	<b>15 000 000</b>			<b>230 067 893</b>	<b>96 500 000</b>			<b>230 067 893</b>	<b>96 500 000</b>			<b>264 067 893</b>	<b>113 500 000</b>
13 20 13 20 02	Pilot projects, preparatory actions, prerogatives and other actions <b>Preparatory actions</b>	DA	5	p.m.	4 500 000	DA	5	p.m.	p.m.	DA	5	p.m.	p.m.	DA	5		
	<b>Total Chapter 13 20</b>			<b>p.m.</b>	<b>4 500 000</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>				

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
13 01 03 01	Support expenditure for military mobility	NDA	5	714 000	714 000												
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility	NDA	5	962 000	962 000												
	<b>Total Chapter 13 01</b>			<b>10 614 000</b>	<b>10 614 000</b>												
13 02 13 02 01	European Defence Fund (EDF) — Non-research <b>Capability development</b>	DA	5	624 924 000	341 500 000											-30 800 000	-15 400 000
13 02 99 13 02 99 01	<b>Completion of previous programmes and activities</b> Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)	DA	5	p.m.	35 000 000												
	<b>Total Chapter 13 02</b>			<b>624 924 000</b>	<b>376 500 000</b>											<b>-30 800 000</b>	<b>-15 400 000</b>
13 03 13 03 01	European Defence Fund (EDF) — Research <b>Defence research</b>	DA	5	311 838 621	171 000 000											-15 550 000	-7 775 000
	<b>Total Chapter 13 03</b>			<b>311 838 621</b>	<b>171 000 000</b>											<b>-15 550 000</b>	<b>-7 775 000</b>
13 04 13 04 01	Military mobility <b>Military mobility</b>	DA	5	230 067 893	96 500 000											-34 000 000	-17 000 000
	<b>Total Chapter 13 04</b>			<b>230 067 893</b>	<b>96 500 000</b>											<b>-34 000 000</b>	<b>-17 000 000</b>
13 20 13 20 02	Pilot projects, preparatory actions, prerogatives and other actions <b>Preparatory actions</b>	DA	5	p.m.	p.m.												
	<b>Total Chapter 13 20</b>			<b>p.m.</b>	<b>p.m.</b>												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Title 13</b>			<b>1 172 760 198</b>	<b>143 238 000</b>			<b>1 177 444 514</b>	<b>654 614 000</b>			<b>1 177 444 514</b>	<b>654 614 000</b>			<b>1 257 794 514</b>	<b>694 789 000</b>
14	<b>External Action</b>																
14 01	Support administrative expenditure of the 'External Action' cluster																
14 01 01	<b>Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)</b>																
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	322 358 525	322 358 525	NDA	6	324 804 695	324 804 695	NDA	6	324 804 695	324 804 695	NDA	6	324 804 695	324 804 695
14 01 01 65	Education, Audiovisual and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument for the completion of previous programmes	NDA	6	p.m.	p.m.	NDA	6	p.m.	p.m.	NDA	6	p.m.	p.m.	NDA	6	p.m.	p.m.
14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	4 474 000	4 474 000	NDA	6	6 144 641	6 144 641	NDA	6	6 144 641	6 144 641	NDA	6	6 144 641	6 144 641
14 01 02	<b>Support expenditure for humanitarian aid</b>	NDA	6	11 487 550	11 487 550	NDA	6	11 657 550	11 657 550	NDA	6	11 657 550	11 657 550	NDA	6	11 657 550	11 657 550
14 01 03	<b>Support expenditure for the Common Foreign and Security Policy</b>	NDA	6	600 000	600 000	NDA	6	600 000	600 000	NDA	6	600 000	600 000	NDA	6	600 000	600 000
14 01 04	<b>Support expenditure for overseas countries and territories</b>	NDA	6	1 329 349	1 329 349	NDA	6	1 346 596	1 346 596	NDA	6	1 346 596	1 346 596	NDA	6	1 346 596	1 346 596
14 01 05	<b>Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)</b>	NDA	6	1 504 800	1 504 800	NDA	6	1 515 530	1 515 530	NDA	6	1 515 530	1 515 530	NDA	6	1 515 530	1 515 530
	<b>Total Chapter 14 01</b>			<b>341 754 224</b>	<b>341 754 224</b>			<b>346 069 012</b>	<b>346 069 012</b>			<b>346 069 012</b>	<b>346 069 012</b>			<b>346 069 012</b>	<b>346 069 012</b>
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)																
14 02 01	<b>Geographic programmes</b>																
14 02 01 10	Southern neighbourhood	DA	6	1 470 187 766	153 274 953	DA	6	1 604 861 026	261 992 500	DA	6	1 604 861 026	261 992 500	DA	6	1 659 861 026	289 492 500
14 02 01 11	Eastern neighbourhood	DA	6	730 004 692	p.m.	DA	6	699 703 445	148 288 322	DA	6	699 703 445	148 288 322	DA	6	734 703 445	165 788 322

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Title 13</b>			<b>1 177 444 514</b>	<b>654 614 000</b>											<b>-80 350 000</b>	<b>-40 175 000</b>
14	<b>External Action</b>																
14 01	Support administrative expenditure of the 'External Action' cluster																
14 01 01	<b>Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)</b>																
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	324 804 695	324 804 695												
14 01 01 65	Education, Audiovisual and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument for the completion of previous programmes	NDA	6	p.m.	p.m.												
14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	6 144 641	6 144 641												
14 01 02	<b>Support expenditure for humanitarian aid</b>	NDA	6	11 657 550	11 657 550												
14 01 03	<b>Support expenditure for the Common Foreign and Security Policy</b>	NDA	6	600 000	600 000												
14 01 04	<b>Support expenditure for overseas countries and territories</b>	NDA	6	1 346 596	1 346 596												
14 01 05	<b>Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)</b>	NDA	6	1 515 530	1 515 530												
	<b>Total Chapter 14 01</b>			<b>346 069 012</b>	<b>346 069 012</b>												
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)																
14 02 01	<b>Geographic programmes</b>																
14 02 01 10	Southern neighbourhood	DA	6	1 629 861 026	261 992 500			25 000 000				25 000 000				-30 000 000	-27 500 000
14 02 01 11	Eastern neighbourhood	DA	6	709 703 445	148 288 322			10 000 000				10 000 000				-25 000 000	-17 500 000

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 01 12	Neighbourhood — Territorial and cross-border cooperation and supporting measures	DA	6	87 470 000	6 247 548	DA	6	89 150 000	19 076 116	DA	6	89 150 000	19 076 116	DA	6	89 150 000	19 076 116
14 02 01 20	West Africa	DA	6	1 364 414 922	36 288 430	DA	6	1 320 668 131	404 387 340	DA	6	1 320 668 131	404 387 340	DA	6	1 320 668 131	404 387 340
14 02 01 21	East and Central Africa	DA	6	986 324 040	26 232 600	DA	6	1 287 651 427	160 277 656	DA	6	1 287 651 427	160 277 656	DA	6	1 287 651 427	160 277 656
14 02 01 22	Southern Africa and Indian Ocean	DA	6	937 007 838	24 920 970	DA	6	693 350 769	86 303 353	DA	6	693 350 769	86 303 353	DA	6	693 350 769	86 303 353
14 02 01 30	Middle East and Central Asia	DA	6	389 490 660	p.m.	DA	6	384 765 942	35 000 000	DA	6	384 765 942	35 000 000	DA	6	394 765 942	40 000 000
14 02 01 31	South and East Asia	DA	6	451 433 753	p.m.	DA	6	445 957 633	71 000 000	DA	6	445 957 633	71 000 000	DA	6	455 957 633	76 000 000
14 02 01 32	The Pacific	DA	6	97 607 298	p.m.	DA	6	96 423 272	9 000 000	DA	6	96 423 272	9 000 000	DA	6	96 423 272	9 000 000
14 02 01 40	The Americas	DA	6	220 262 360	p.m.	DA	6	253 148 189	29 000 000	DA	6	253 148 189	29 000 000	DA	6	253 148 189	29 000 000
14 02 01 41	The Caribbean	DA	6	154 971 644	p.m.	DA	6	101 074 589	11 000 000	DA	6	101 074 589	11 000 000	DA	6	101 074 589	11 000 000
14 02 01 50	Erasmus+ — NDICI — Global Europe contribution	DA	6	20 000 000	4 302 000	DA	6	296 666 667	160 000 000	DA	6	296 666 667	160 000 000	DA	6	296 666 667	160 000 000
14 02 01 60	European Development Fund — ACP Investment Facility reflows	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 02 01 70	NDICI — Global Europe — Provisioning of the common provisioning fund	DA	6	2 018 306 110	28 228 584	DA	6	2 005 190 265	556 881 031	DA	6	1 905 190 265	523 547 698	DA	6	2 005 190 265	556 881 031
14 02 02	<b>Thematic programmes</b>																
14 02 02 10	Election observation missions — Human Rights and Democracy	DA	6	50 297 224	23 717 000	DA	6	51 949 241	19 524 000	DA	6	51 949 241	19 524 000	DA	6	53 949 241	20 524 000
14 02 02 11	Fundamental rights and freedoms — Human Rights and Democracy	DA	6	150 891 672	10 781 000	DA	6	155 899 677	32 000 000	DA	6	155 899 677	32 000 000	DA	6	160 899 677	34 500 000
14 02 02 20	Civil Society Organisations	DA	6	201 188 896	2 156 000	DA	6	207 866 235	80 000 000	DA	6	207 866 235	80 000 000	DA	6	212 866 235	82 500 000
14 02 02 30	Stability and Peace	DA	6	134 125 930	32 342 000	DA	6	137 931 623	35 000 000	DA	6	137 931 623	35 000 000	DA	6	137 931 623	35 000 000
14 02 02 40	People — Global Challenges	DA	6	582 944 671	455 376 430	DA	6	137 191 715	150 000 000	DA	6	137 191 715	150 000 000	DA	6	237 191 715	200 000 000
14 02 02 41	Planet — Global Challenges	DA	6	128 760 893	5 174 720	DA	6	133 034 390	36 000 000	DA	6	133 034 390	36 000 000	DA	6	133 034 390	36 000 000
14 02 02 42	Prosperity — Global Challenges	DA	6	108 642 004	4 366 170	DA	6	112 247 768	40 000 000	DA	6	112 247 768	40 000 000	DA	6	112 247 768	40 000 000



Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 01 12	Neighbourhood — Territorial and cross-border cooperation and supporting measures	DA	6	89 150 000	19 076 116												
14 02 01 20	West Africa	DA	6	1 320 668 131	404 387 340												
14 02 01 21	East and Central Africa	DA	6	1 287 651 427	160 277 656												
14 02 01 22	Southern Africa and Indian Ocean	DA	6	693 350 769	86 303 353												
14 02 01 30	Middle East and Central Asia	DA	6	414 765 942	35 000 000			30 000 000				30 000 000			20 000 000	-5 000 000	
14 02 01 31	South and East Asia	DA	6	445 957 633	71 000 000										-10 000 000	-5 000 000	
14 02 01 32	The Pacific	DA	6	96 423 272	9 000 000												
14 02 01 40	The Americas	DA	6	253 148 189	29 000 000												
14 02 01 41	The Caribbean	DA	6	101 074 589	11 000 000												
14 02 01 50	Erasmus+ — NDICI — Global Europe contribution	DA	6	296 666 667	160 000 000												
14 02 01 60	European Development Fund — ACP Investment Facility reflows	DA	6	p.m.	p.m.												
14 02 01 70	NDICI — Global Europe — Provisioning of the common provisioning fund	DA	6	2 005 190 265	556 881 031							100 000 000	33 333 333				
14 02 02	<b>Thematic programmes</b>																
14 02 02 10	Election observation missions — Human Rights and Democracy	DA	6	51 949 241	19 524 000										-2 000 000	-1 000 000	
14 02 02 11	Fundamental rights and freedoms — Human Rights and Democracy	DA	6	155 899 677	32 000 000										-5 000 000	-2 500 000	
14 02 02 20	Civil Society Organisations	DA	6	207 866 235	80 000 000										-5 000 000	-2 500 000	
14 02 02 30	Stability and Peace	DA	6	137 931 623	35 000 000												
14 02 02 40	People — Global Challenges	DA	6	187 191 715	150 000 000			50 000 000				50 000 000			-50 000 000	-50 000 000	
14 02 02 41	Planet — Global Challenges	DA	6	133 034 390	36 000 000												
14 02 02 42	Prosperity — Global Challenges	DA	6	112 247 768	40 000 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 02 43	Partnerships — Global Challenges	DA	6	32 190 223	1 293 680	DA	6	33 258 597	17 720 000	DA	6	33 258 597	17 720 000	DA	6	33 258 597	17 720 000
14 02 03	<b>Rapid response actions</b>																
14 02 03 10	Crisis response	DA	6	261 039 460	128 074 000	DA	6	268 446 201	165 000 000	DA	6	268 446 201	165 000 000	DA	6	268 446 201	165 000 000
14 02 03 20	Resilience	DA	6	159 524 114	22 235 000	DA	6	165 259 323	95 000 000	DA	6	165 259 323	95 000 000	DA	6	165 259 323	95 000 000
14 02 03 30	Foreign policy needs	DA	6	49 291 517	12 090 000	DA	6	50 690 116	15 000 000	DA	6	50 690 116	15 000 000	DA	6	50 690 116	15 000 000
14 02 04	<b>Emerging challenges and priorities cushion</b>	DA	6	1 407 907 936	264 126 000	DA	6	1 463 311 470	1 000 000 000	DA	6	1 063 311 470	870 000 000	DA	6	1 463 311 470	1 000 000 000
14 02 99	<b>Completion of previous programmes and activities</b>																
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	DA	6	p.m.	2 386 617 319	DA	6	p.m.	1 464 063 032	DA	6	p.m.	1 464 063 032	DA	6	p.m.	1 464 063 032
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	DA	6	p.m.	2 501 419 000	DA	6	p.m.	2 052 623 677	DA	6	p.m.	2 052 623 677	DA	6	p.m.	2 052 623 677
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	DA	6	p.m.	133 201 130	DA	6	p.m.	101 635 232	DA	6	p.m.	101 635 232	DA	6	p.m.	101 635 232
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)	DA	6	p.m.	133 000 000	DA	6	p.m.	102 000 000	DA	6	p.m.	102 000 000	DA	6	p.m.	102 000 000
14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	DA	6	p.m.	242 000 000	DA	6	p.m.	170 000 000	DA	6	p.m.	170 000 000	DA	6	p.m.	170 000 000
	<b>Total Chapter 14 02</b>			<b>12 194 285 623</b>	<b>6 637 464 534</b>			<b>12 195 697 711</b>	<b>7 527 772 259</b>			<b>11 695 697 711</b>	<b>7 364 438 926</b>			<b>12 417 697 711</b>	<b>7 638 772 259</b>
14 03	Humanitarian Aid																
14 03 01	<b>Humanitarian aid</b>	DA	6	1 566 156 246	1 820 000 000	DA	6	1 506 901 913	1 797 851 440	DA	6	1 506 901 913	1 532 851 440	DA	6	1 808 282 295	1 834 231 822
14 03 02	<b>Disaster prevention, disaster risk reduction and preparedness</b>	DA	6	75 000 000	68 615 000	DA	6	76 500 000	71 137 000	DA	6	76 500 000	71 137 000	DA	6	76 500 000	71 137 000
	<b>Total Chapter 14 03</b>			<b>1 641 156 246</b>	<b>1 888 615 000</b>			<b>1 583 401 913</b>	<b>1 868 988 440</b>			<b>1 583 401 913</b>	<b>1 603 988 440</b>			<b>1 884 782 295</b>	<b>1 905 368 822</b>
14 04	Common Foreign and Security Policy																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 02 43	Partnerships — Global Challenges	DA	6	33 258 597	17 720 000												
14 02 03	<b>Rapid response actions</b>																
14 02 03 10	Crisis response	DA	6	268 446 201	165 000 000												
14 02 03 20	Resilience	DA	6	165 259 323	95 000 000												
14 02 03 30	Foreign policy needs	DA	6	50 690 116	15 000 000												
14 02 04	<b>Emerging challenges and priorities cushion</b>	DA	6	1 538 311 470	1 033 000 000			75 000 000	33 000 000			475 000 000	163 000 000			75 000 000	33 000 000
14 02 99	<b>Completion of previous programmes and activities</b>																
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	DA	6	p.m.	1 464 063 032												
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	DA	6	p.m.	2 052 623 677												
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	DA	6	p.m.	101 635 232												
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)	DA	6	p.m.	102 000 000												
14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	DA	6	p.m.	170 000 000												
	<b>Total Chapter 14 02</b>			<b>12 385 697 711</b>	<b>7 560 772 259</b>			<b>190 000 000</b>	<b>33 000 000</b>			<b>690 000 000</b>	<b>196 333 333</b>			<b>-32 000 000</b>	<b>-78 000 000</b>
14 03	Humanitarian Aid																
14 03 01	<b>Humanitarian aid</b>	DA	6	1 717 901 913	2 008 851 440			211 000 000	211 000 000			211 000 000	476 000 000			-90 380 382	174 619 618
14 03 02	<b>Disaster prevention, disaster risk reduction and preparedness</b>	DA	6	76 500 000	71 137 000												
	<b>Total Chapter 14 03</b>			<b>1 794 401 913</b>	<b>2 079 988 440</b>			<b>211 000 000</b>	<b>211 000 000</b>			<b>211 000 000</b>	<b>476 000 000</b>			<b>-90 380 382</b>	<b>174 619 618</b>
14 04	Common Foreign and Security Policy																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 04 01	<b>Civilian Common Security and Defence Policy (CSDP)</b>																
14 04 01 01	EULEX Kosovo	DA	6	79 893 015	75 847 798	DA	6	82 122 069	82 122 069	DA	6	82 122 069	82 122 069	DA	6	82 122 069	82 122 069
14 04 01 02	Monitoring mission in Georgia	DA	6	22 248 687	19 723 461	DA	6	22 869 436	22 869 436	DA	6	22 869 436	22 869 436	DA	6	22 869 436	22 869 436
14 04 01 03	Other civilian CSDP missions	DA	6	188 507 060	187 091 235	DA	6	193 783 240	190 000 000	DA	6	193 783 240	190 000 000	DA	6	193 783 240	190 000 000
14 04 01 04	Civilian CSDP emergency measures	DA	6	11 124 344	p.m.	DA	6	11 434 719	p.m.	DA	6	11 434 719	p.m.	DA	6	11 434 719	p.m.
14 04 01 05	Civilian CSDP preparatory measures	DA	6	1 011 304	303 391	DA	6	1 039 520	p.m.	DA	6	1 039 520	p.m.	DA	6	1 039 520	p.m.
14 04 02	<b>European Union Special Representatives</b>	DA	6	20 226 079	18 203 472	DA	6	20 790 396	18 000 000	DA	6	20 790 396	18 000 000	DA	6	20 790 396	18 000 000
14 04 03	<b>Non-proliferation and disarmament</b>	DA	6	28 316 511	26 898 713	DA	6	29 106 555	20 000 000	DA	6	29 106 555	20 000 000	DA	6	29 106 555	20 000 000
	<b>Total Chapter 14 04</b>			<b>351 327 000</b>	<b>328 068 070</b>			<b>361 145 935</b>	<b>332 991 505</b>			<b>361 145 935</b>	<b>332 991 505</b>			<b>361 145 935</b>	<b>332 991 505</b>
14 05	Overseas countries and territories																
14 05 01	<b>All overseas countries and territories</b>	DA	6	5 159 729	p.m.	DA	6	p.m.	1 000 000	DA	6	p.m.	1 000 000	DA	6	p.m.	1 000 000
14 05 02	<b>Overseas countries and territories other than Greenland</b>	DA	6	30 255 461	p.m.	DA	6	67 617 404	20 000 000	DA	6	67 617 404	20 000 000	DA	6	67 617 404	20 000 000
14 05 03	<b>Greenland</b>	DA	6	30 255 461	24 204 369	DA	6	p.m.	28 200 000	DA	6	p.m.	28 200 000	DA	6	p.m.	28 200 000
14 05 99	<b>Completion of previous programmes and activities</b>																
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)	DA	6	p.m.	7 894 000	DA	6	p.m.	1 900 000	DA	6	p.m.	1 900 000	DA	6	p.m.	1 900 000
	<b>Total Chapter 14 05</b>			<b>65 670 651</b>	<b>32 098 369</b>			<b>67 617 404</b>	<b>51 100 000</b>			<b>67 617 404</b>	<b>51 100 000</b>			<b>67 617 404</b>	<b>51 100 000</b>
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)																
14 06 01	<b>Nuclear safety, radiation protection and safeguards</b>	DA	6	36 115 200	p.m.	DA	6	35 940 492	15 000 000	DA	6	35 940 492	15 000 000	DA	6	35 940 492	15 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 04 01	<b>Civilian Common Security and Defence Policy (CSDP)</b>																
14 04 01 01	EULEX Kosovo	DA	6	82 122 069	82 122 069												
14 04 01 02	Monitoring mission in Georgia	DA	6	22 869 436	22 869 436												
14 04 01 03	Other civilian CSDP missions	DA	6	193 783 240	190 000 000												
14 04 01 04	Civilian CSDP emergency measures	DA	6	11 434 719	p.m.												
14 04 01 05	Civilian CSDP preparatory measures	DA	6	1 039 520	p.m.												
14 04 02	<b>European Union Special Representatives</b>	DA	6	20 790 396	18 000 000												
14 04 03	<b>Non-proliferation and disarmament</b>	DA	6	29 106 555	20 000 000												
	<b>Total Chapter 14 04</b>			<b>361 145 935</b>	<b>332 991 505</b>												
14 05	Overseas countries and territories																
14 05 01	<b>All overseas countries and territories</b>	DA	6	p.m.	1 000 000												
14 05 02	<b>Overseas countries and territories other than Greenland</b>	DA	6	67 617 404	20 000 000												
14 05 03	<b>Greenland</b>	DA	6	p.m.	28 200 000												
14 05 99	<b>Completion of previous programmes and activities</b>																
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)	DA	6	p.m.	1 900 000												
	<b>Total Chapter 14 05</b>			<b>67 617 404</b>	<b>51 100 000</b>												
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)																
14 06 01	<b>Nuclear safety, radiation protection and safeguards</b>	DA	6	35 940 492	15 000 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 06 02	<b>INSC — Provisioning of the common provisioning fund</b>	DA	6	p.m.	p.m.	DA	6	1 123 978	1 123 978	DA	6	1 123 978	1 123 978	DA	6	1 123 978	1 123 978
14 06 99	<b>Completion of previous programmes and activities</b>																
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)	DA	6	p.m.	31 000 000	DA	6	p.m.	15 000 000	DA	6	p.m.	15 000 000	DA	6	p.m.	15 000 000
	<b>Total Chapter 14 06</b>			<b>36 115 200</b>	<b>31 000 000</b>			<b>37 064 470</b>	<b>31 123 978</b>			<b>37 064 470</b>	<b>31 123 978</b>			<b>37 064 470</b>	<b>31 123 978</b>
14 20	Pilot projects, preparatory actions, prerogatives and other actions																
14 20 01	<b>Pilot projects</b>	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 02	<b>Preparatory actions</b>	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 03	<b>Other actions</b>																
14 20 03 01	Macro-financial assistance (MFA) grants	DA	6	56 449 042	26 000 000	DA	6	50 000 000	25 000 000	DA	6	50 000 000	25 000 000	DA	6	50 000 000	25 000 000
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 03 03	Provisioning of the common provisioning fund — reflows	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 03 06	International organisations and agreements	DA	6	15 605 027	15 605 027	DA	6	22 171 135	22 171 135	DA	6	22 171 135	22 171 135	DA	6	22 171 135	22 171 135
14 20 04	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>																
14 20 04 01	International Organisations of Vine and Wine	DA	6	140 000	140 000	DA	6	140 000	140 000	DA	6	140 000	140 000	DA	6	140 000	140 000
14 20 04 02	External trade relations and Aid for Trade	DA	6	18 100 000	17 300 000	DA	6	18 486 759	17 300 000	DA	6	18 486 759	17 300 000	DA	6	18 486 759	17 300 000
14 20 04 03	Information policy and strategic communication for external action	DA	6	43 384 564	35 112 542	DA	6	43 660 461	42 597 789	DA	6	43 660 461	42 597 789	DA	6	50 209 530	45 872 324

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 06 02	<b>INSC — Provisioning of the common provisioning fund</b>	DA	6	1 123 978	1 123 978												
14 06 99	<b>Completion of previous programmes and activities</b>																
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)	DA	6	p.m.	15 000 000												
	<b>Total Chapter 14 06</b>			<b>37 064 470</b>	<b>31 123 978</b>												
14 20	Pilot projects, preparatory actions, prerogatives and other actions																
14 20 01	<b>Pilot projects</b>	DA	6	p.m.	p.m.												
14 20 02	<b>Preparatory actions</b>	DA	6	p.m.	p.m.												
14 20 03	<b>Other actions</b>																
14 20 03 01	Macro-financial assistance (MFA) grants	DA	6	50 000 000	25 000 000												
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA	DA	6	p.m.	p.m.												
14 20 03 03	Provisioning of the common provisioning fund — reflows	DA	6	p.m.	p.m.												
14 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	DA	6	p.m.	p.m.												
14 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital	DA	6	p.m.	p.m.												
14 20 03 06	International organisations and agreements	DA	6	22 171 135	22 171 135												
14 20 04	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>																
14 20 04 01	International Organisations of Vine and Wine	DA	6	140 000	140 000												
14 20 04 02	External trade relations and Aid for Trade	DA	6	18 486 759	17 300 000												
14 20 04 03	Information policy and strategic communication for external action	DA	6	43 660 461	42 597 789											-6 549 069	-3 274 535

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 20 04 04	Strategic evaluations and audits	DA	6	24 132 200	22 775 017	DA	6	25 060 620	31 405 107	DA	6	24 060 620	31 071 774	DA	6	25 060 620	31 405 107
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid	DA	6	7 266 750	2 666 750	DA	6	7 422 025	3 687 925	DA	6	7 422 025	3 687 925	DA	6	7 422 025	3 687 925
	<b>Total Chapter 14 20</b>			<b>165 077 583</b>	<b>119 599 336</b>			<b>166 941 000</b>	<b>142 301 956</b>			<b>165 941 000</b>	<b>141 968 623</b>			<b>173 490 069</b>	<b>145 576 491</b>
	<b>Total Title 14</b>			<b>14 795 386 527</b>	<b>9 378 599 533</b>			<b>14 757 937 445</b>	<b>10 300 347 150</b>			<b>14 256 937 445</b>	<b>9 871 680 484</b>			<b>15 287 866 896</b>	<b>10 451 002 067</b>
15	<b>Pre-accession Assistance</b>																
15 01	Support administrative expenditure of the "Pre-accession Assistance" cluster																
15 01 01	<b>Support expenditure for the Instrument for Pre-accession Assistance (IPA)</b>																
15 01 01 01	Support expenditure for IPA	NDA	6	45 465 709	45 465 709	NDA	6	46 076 833	46 076 833	NDA	6	46 076 833	46 076 833	NDA	6	46 076 833	46 076 833
15 01 01 65	Education, Audiovisual and Culture Executive Agency — contribution from IPA for the completion of previous programmes	NDA	6	p.m.	p.m.	NDA	6	p.m.	p.m.	NDA	6	p.m.	p.m.	NDA	6	p.m.	p.m.
15 01 01 75	European Education and Culture Executive Agency — contribution from IPA	NDA	6	635 000	635 000	NDA	6	1 399 424	1 399 424	NDA	6	1 399 424	1 399 424	NDA	6	1 399 424	1 399 424
	<b>Total Chapter 15 01</b>			<b>46 100 709</b>	<b>46 100 709</b>			<b>47 476 257</b>	<b>47 476 257</b>			<b>47 476 257</b>	<b>47 476 257</b>			<b>47 476 257</b>	<b>47 476 257</b>
15 02	Instrument for Pre-accession Assistance (IPA III)																
15 02 01	<b>Fundamentals, Union policies and people-to-people</b>																
15 02 01 01	Preparation for accession	DA	6	585 017 632	p.m.	DA	6	540 610 644	153 574 456	DA	6	538 410 644	153 574 456	DA	6	548 410 644	158 574 456
15 02 01 02	Erasmus+ — contribution from IPA III	DA	6	3 500 000	1 026 000	DA	6	60 200 000	35 500 000	DA	6	62 400 000	35 500 000	DA	6	62 400 000	35 500 000
15 02 02	<b>Investment for Growth and Employment</b>																
15 02 02 01	Preparation for accession	DA	6	926 663 798	p.m.	DA	6	1 004 237 847	201 900 000	DA	6	933 237 847	201 900 000	DA	6	953 237 847	211 900 000
15 02 02 02	Transition to the rules of the Union	DA	6	100 000 000	p.m.	DA	6	113 000 000	31 950 000	DA	6	113 000 000	31 950 000	DA	6	113 000 000	31 950 000
15 02 02 03	IPA III — Provisioning of the common provisioning fund	DA	6	174 957 142	14 111 549	DA	6	179 518 533	101 131 673	DA	6	179 518 533	101 131 673	DA	6	179 518 533	101 131 673



Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 20 04 04	Strategic evaluations and audits	DA	6	25 060 620	31 405 107							1 000 000	333 333				
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid	DA	6	7 422 025	3 687 925												
	<b>Total Chapter 14 20</b>			<b>166 941 000</b>	<b>142 301 956</b>							<b>1 000 000</b>	<b>333 333</b>			<b>-6 549 069</b>	<b>-3 274 535</b>
	<b>Total Title 14</b>			<b>15 158 937 445</b>	<b>10 544 347 150</b>			<b>401 000 000</b>	<b>244 000 000</b>			<b>902 000 000</b>	<b>672 666 666</b>			<b>-128 929 451</b>	<b>93 345 083</b>
15	<b>Pre-accession Assistance</b>																
15 01	Support administrative expenditure of the "Pre-accession Assistance" cluster																
15 01 01	<b>Support expenditure for the Instrument for Pre-accession Assistance (IPA)</b>																
15 01 01 01	Support expenditure for IPA	NDA	6	46 076 833	46 076 833												
15 01 01 65	Education, Audiovisual and Culture Executive Agency — contribution from IPA for the completion of previous programmes	NDA	6	p.m.	p.m.												
15 01 01 75	European Education and Culture Executive Agency — contribution from IPA	NDA	6	1 399 424	1 399 424												
	<b>Total Chapter 15 01</b>			<b>47 476 257</b>	<b>47 476 257</b>												
15 02	Instrument for Pre-accession Assistance (IPA III)																
15 02 01	<b>Fundamentals, Union policies and people-to-people</b>																
15 02 01 01	Preparation for accession	DA	6	540 610 644	153 574 456							2 200 000				-7 800 000	-5 000 000
15 02 01 02	Erasmus+ — contribution from IPA III	DA	6	60 200 000	35 500 000							-2 200 000				-2 200 000	
15 02 02	<b>Investment for Growth and Employment</b>																
15 02 02 01	Preparation for accession	DA	6	1 004 237 847	201 900 000							71 000 000				51 000 000	-10 000 000
15 02 02 02	Transition to the rules of the Union	DA	6	113 000 000	31 950 000												
15 02 02 03	IPA III — Provisioning of the common provisioning fund	DA	6	179 518 533	101 131 673												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
15 02 03	<b>Territorial and cross-border cooperation</b>	DA	6	65 199 192	4 100 000	DA	6	66 462 192	65 603 536	DA	6	66 462 192	65 603 536	DA	6	69 962 192	67 353 536
15 02 99	<b>Completion of previous programmes and activities</b>																
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)	DA	6	p.m.	1 817 057 815	DA	6	p.m.	1 734 568 865	DA	6	p.m.	1 734 568 865	DA	6	p.m.	1 734 568 865
	<b>Total Chapter 15 02</b>			<b>1 855 337 764</b>	<b>1 836 295 364</b>			<b>1 964 029 216</b>	<b>2 324 228 530</b>			<b>1 893 029 216</b>	<b>2 324 228 530</b>			<b>1 926 529 216</b>	<b>2 340 978 530</b>
15 20	Pilot projects, preparatory actions, prerogatives and other actions																
15 20 02	<b>Preparatory actions</b>	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6		
	<b>Total Chapter 15 20</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>				
	<b>Total Title 15</b>			<b>1 901 438 473</b>	<b>1 882 396 073</b>			<b>2 011 505 473</b>	<b>2 371 704 787</b>			<b>1 940 505 473</b>	<b>2 371 704 787</b>			<b>1 974 005 473</b>	<b>2 388 454 787</b>
16	<b>Expenditure outside the annual ceilings set out in the Multiannual Financial Framework</b>																
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01 01	<b>Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers</b>	NDA	S	p.m.	p.m.	NDA	S	p.m.	p.m.	NDA	S	p.m.	p.m.	NDA	S	p.m.	p.m.
16 01 02	<b>Support expenditure for the Innovation Fund</b>																
16 01 02 64	Innovation and Networks Executive Agency — Contribution from the Innovation Fund for the completion of previous programmes	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 01 03	<b>Support expenditure for the European Peace Facility</b>	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 01 04	<b>Support expenditure for trust funds managed by the Commission</b>	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 01 05	<b>Support expenditure for the European Development Fund</b>	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
15 02 03	<b>Territorial and cross-border cooperation</b>	DA	6	66 462 192	65 603 536											-3 500 000	-1 750 000
15 02 99	<b>Completion of previous programmes and activities</b>																
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)	DA	6	p.m.	1 734 568 865												
	<b>Total Chapter 15 02</b>			<b>1 964 029 216</b>	<b>2 324 228 530</b>							<b>71 000 000</b>				<b>37 500 000</b>	<b>-16 750 000</b>
15 20	Pilot projects, preparatory actions, prerogatives and other actions																
15 20 02	<b>Preparatory actions</b>	DA	6	p.m.	p.m.												
	<b>Total Chapter 15 20</b>			<b>p.m.</b>	<b>p.m.</b>												
	<b>Total Title 15</b>			<b>2 011 505 473</b>	<b>2 371 704 787</b>							<b>71 000 000</b>				<b>37 500 000</b>	<b>-16 750 000</b>
16	<b>Expenditure outside the annual ceilings set out in the Multiannual Financial Framework</b>																
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01 01	<b>Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers</b>	NDA	S	p.m.	p.m.												
16 01 02	<b>Support expenditure for the Innovation Fund</b>																
16 01 02 64	Innovation and Networks Executive Agency — Contribution from the Innovation Fund for the completion of previous programmes	NDA	O	p.m.	p.m.												
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund	NDA	O	p.m.	p.m.												
16 01 03	<b>Support expenditure for the European Peace Facility</b>	NDA	O	p.m.	p.m.												
16 01 04	<b>Support expenditure for trust funds managed by the Commission</b>	NDA	O	p.m.	p.m.												
16 01 05	<b>Support expenditure for the European Development Fund</b>	NDA	O	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Chapter 16 01</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>
16 02	Mobilisation of solidarity mechanisms (Special instruments)																
16 02 01	<b>European Union Solidarity Fund (EUSF)</b>																
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	97 981 598	97 981 598	DA	S	50 000 000	50 000 000	DA	S	50 000 000	50 000 000	DA	S	50 000 000	50 000 000
16 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.
16 02 02	<b>European Globalisation Adjustment Fund for Displaced Workers (EGF)</b>	DA	S	p.m.	20 000 000	DA	S	p.m.	25 000 000	DA	S	p.m.	25 000 000	DA	S	p.m.	25 000 000
16 02 03	<b>Brexit Adjustment Reserve (BAR)</b>	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.
16 02 99	<b>Completion of previous programmes and activities</b>																
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.
	<b>Total Chapter 16 02</b>			<b>97 981 598</b>	<b>117 981 598</b>			<b>50 000 000</b>	<b>75 000 000</b>			<b>50 000 000</b>	<b>75 000 000</b>			<b>50 000 000</b>	<b>75 000 000</b>
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)																
16 03 01	<b>Innovation Fund (IF) — Operational expenditure</b>	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.
	<b>Total Chapter 16 03</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>
16 04	European Union guarantee for borrowing and lending operations for Member States																
16 04 01	<b>Balance-of-payments support</b>																
16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 02	<b>Euratom borrowings</b>																
16 04 02 01	Guarantee for Euratom borrowings	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.

Title	Heading	V Conciliation (Final budget 2022)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
				p.m.	p.m.												
	<b>Total Chapter 16 01</b>			<b>p.m.</b>	<b>p.m.</b>												
16 02	Mobilisation of solidarity mechanisms (Special instruments)																
16 02 01	<b>European Union Solidarity Fund (EUSF)</b>																
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	50 000 000	50 000 000												
16 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	p.m.	p.m.												
16 02 02	<b>European Globalisation Adjustment Fund for Displaced Workers (EGF)</b>	DA	S	p.m.	25 000 000												
16 02 03	<b>Brexit Adjustment Reserve (BAR)</b>	DA	S	p.m.	p.m.												
16 02 99	<b>Completion of previous programmes and activities</b>																
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)	DA	S	p.m.	p.m.												
	<b>Total Chapter 16 02</b>			<b>50 000 000</b>	<b>75 000 000</b>												
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)																
16 03 01	<b>Innovation Fund (IF) — Operational expenditure</b>	DA	O	p.m.	p.m.												
	<b>Total Chapter 16 03</b>			<b>p.m.</b>	<b>p.m.</b>												
16 04	European Union guarantee for borrowing and lending operations for Member States																
16 04 01	<b>Balance-of-payments support</b>																
16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support	NDA	O	p.m.	p.m.												
16 04 02	<b>Euratom borrowings</b>																
16 04 02 01	Guarantee for Euratom borrowings	NDA	O	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 04 03	<b>European Financial Stabilisation Mechanism (EFSM)</b>																
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stabilisation Mechanism (ESM)	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 04	<b>European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)</b>																
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 05	<b>European Union Recovery Instrument (EURI)</b>																
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
	<b>Total Chapter 16 04</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>
16 05	Other expenditure																
16 05 01	<b>Deficit carried over from the previous financial year</b>	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.
	<b>Total Chapter 16 05</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>
	<b>Total Title 16</b>			<b>97 981 598</b>	<b>117 981 598</b>			<b>50 000 000</b>	<b>75 000 000</b>			<b>50 000 000</b>	<b>75 000 000</b>			<b>50 000 000</b>	<b>75 000 000</b>
20	<b>Administrative expenditure of the European Commission</b>																
20 01	Members, officials and temporary staff																
20 01 01	<b>Members</b>																
20 01 01 01	Salaries, allowances and payments of Members of the institution	NDA	7.2	10 305 000	10 305 000	NDA	7.2	10 612 000	10 612 000	NDA	7.2	10 612 000	10 612 000	NDA	7.2	10 612 000	10 612 000
20 01 01 02	Other management expenditure of Members of the institution	NDA	7.2	4 600 000	4 600 000	NDA	7.2	3 734 000	3 734 000	NDA	7.2	3 734 000	3 734 000	NDA	7.2	3 734 000	3 734 000
20 01 01 03	Allowances of former Members	NDA	7.2	3 055 000	3 055 000	NDA	7.2	2 830 000	2 830 000	NDA	7.2	2 830 000	2 830 000	NDA	7.2	2 830 000	2 830 000
20 01 02	<b>Expenditure related to officials and temporary staff</b>																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 04 03	<b>European Financial Stabilisation Mechanism (EFSM)</b>																
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)	NDA	O	p.m.	p.m.												
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stabilisation Mechanism (ESM)	NDA	O	p.m.	p.m.												
16 04 04	<b>European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)</b>																
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE	NDA	O	p.m.	p.m.												
16 04 05	<b>European Union Recovery Instrument (EURI)</b>																
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI	NDA	O	p.m.	p.m.												
	<b>Total Chapter 16 04</b>			<b>p.m.</b>	<b>p.m.</b>												
16 05	Other expenditure																
16 05 01	<b>Deficit carried over from the previous financial year</b>	DA	O	p.m.	p.m.												
	<b>Total Chapter 16 05</b>			<b>p.m.</b>	<b>p.m.</b>												
	<b>Total Title 16</b>			<b>50 000 000</b>	<b>75 000 000</b>												
20	<b>Administrative expenditure of the European Commission</b>																
20 01	Members, officials and temporary staff																
20 01 01	<b>Members</b>																
20 01 01 01	Salaries, allowances and payments of Members of the institution	NDA	7.2	10 612 000	10 612 000												
20 01 01 02	Other management expenditure of Members of the institution	NDA	7.2	3 734 000	3 734 000												
20 01 01 03	Allowances of former Members	NDA	7.2	2 830 000	2 830 000												
20 01 02	<b>Expenditure related to officials and temporary staff</b>																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	NDA	7.2	2 196 266 337	2 196 266 337	NDA	7.2	2 304 857 000	2 304 857 000	NDA	7.2	2 305 209 000	2 305 209 000	NDA	7.2	2 305 209 000	2 305 209 000
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices	NDA	7.2	13 607 000	13 607 000	NDA	7.2	13 418 000	13 418 000	NDA	7.2	13 418 000	13 418 000	NDA	7.2	13 418 000	13 418 000
20 01 02 03	Remuneration and allowances — Union delegations	NDA	7.2	130 799 000	130 799 000	NDA	7.2	134 919 000	134 919 000	NDA	7.2	134 919 000	134 919 000	NDA	7.2	134 919 000	134 919 000
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations	NDA	7.2	7 595 000	7 595 000	NDA	7.2	7 948 000	7 948 000	NDA	7.2	7 948 000	7 948 000	NDA	7.2	7 948 000	7 948 000
20 01 03	<b>Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings</b>	NDA	7.2	230 000	230 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000
20 01 04	<b>Officials in non-active status, retired in the interests of the service or dismissed</b>	NDA	7.2	8 451 000	8 451 000	NDA	7.2	8 477 000	8 477 000	NDA	7.2	8 477 000	8 477 000	NDA	7.2	8 477 000	8 477 000
20 01 05	<b>Personnel policy and management</b>																
20 01 05 01	Medical service	NDA	7.2	4 934 000	4 934 000	NDA	7.2	5 387 000	5 387 000	NDA	7.2	5 387 000	5 387 000	NDA	7.2	5 387 000	5 387 000
20 01 05 02	Childcare facilities	NDA	7.2	6 073 000	6 073 000	NDA	7.2	6 123 000	6 123 000	NDA	7.2	6 123 000	6 123 000	NDA	7.2	6 123 000	6 123 000
20 01 05 03	Other social-related expenditure	NDA	7.2	5 783 000	5 783 000	NDA	7.2	5 757 000	5 757 000	NDA	7.2	5 757 000	5 757 000	NDA	7.2	5 757 000	5 757 000
20 01 05 04	Mobility	NDA	7.2	2 675 000	2 675 000	NDA	7.2	2 738 000	2 738 000	NDA	7.2	2 738 000	2 738 000	NDA	7.2	2 738 000	2 738 000
20 01 05 05	Competitions, selection and recruitment expenditure	NDA	7.2	1 560 000	1 560 000	NDA	7.2	2 481 000	2 481 000	NDA	7.2	2 481 000	2 481 000	NDA	7.2	2 481 000	2 481 000
	<b>Total Chapter 20 01</b>			<b>2 395 933 337</b>	<b>2 395 933 337</b>			<b>2 509 481 000</b>	<b>2 509 481 000</b>			<b>2 509 833 000</b>	<b>2 509 833 000</b>			<b>2 509 833 000</b>	<b>2 509 833 000</b>
20 02	Other staff and expenditure relating to persons																
20 02 01	<b>External personnel — Headquarters</b>																
20 02 01 01	Contract staff	NDA	7.2	80 274 999	80 274 999	NDA	7.2	85 178 196	85 178 196	NDA	7.2	83 128 196	83 128 196	NDA	7.2	85 178 196	85 178 196
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	NDA	7.2	13 859 667	13 859 667	NDA	7.2	12 947 721	12 947 721	NDA	7.2	12 947 721	12 947 721	NDA	7.2	12 947 721	12 947 721
20 02 01 03	National civil servants temporarily assigned to the institution	NDA	7.2	38 649 556	38 649 556	NDA	7.2	39 955 172	39 955 172	NDA	7.2	39 955 172	39 955 172	NDA	7.2	39 955 172	39 955 172
20 02 02	<b>External personnel — Commission Representations</b>																



Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	NDA	7.2	2 304 857 000	2 304 857 000							-352 000	-352 000			-352 000	-352 000
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices	NDA	7.2	13 418 000	13 418 000												
20 01 02 03	Remuneration and allowances — Union delegations	NDA	7.2	134 919 000	134 919 000												
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations	NDA	7.2	7 948 000	7 948 000												
20 01 03	<b>Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings</b>	NDA	7.2	200 000	200 000												
20 01 04	<b>Officials in non-active status, retired in the interests of the service or dismissed</b>	NDA	7.2	8 477 000	8 477 000												
20 01 05	<b>Personnel policy and management</b>																
20 01 05 01	Medical service	NDA	7.2	5 387 000	5 387 000												
20 01 05 02	Childcare facilities	NDA	7.2	6 123 000	6 123 000												
20 01 05 03	Other social-related expenditure	NDA	7.2	5 757 000	5 757 000												
20 01 05 04	Mobility	NDA	7.2	2 738 000	2 738 000												
20 01 05 05	Competitions, selection and recruitment expenditure	NDA	7.2	2 481 000	2 481 000												
	<b>Total Chapter 20 01</b>			<b>2 509 481 000</b>	<b>2 509 481 000</b>							<b>-352 000</b>	<b>-352 000</b>			<b>-352 000</b>	<b>-352 000</b>
20 02	Other staff and expenditure relating to persons																
20 02 01	<b>External personnel — Headquarters</b>																
20 02 01 01	Contract staff	NDA	7.2	85 178 196	85 178 196							2 050 000	2 050 000				
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	NDA	7.2	12 947 721	12 947 721												
20 02 01 03	National civil servants temporarily assigned to the institution	NDA	7.2	39 955 172	39 955 172												
20 02 02	<b>External personnel — Commission Representations</b>																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 02 02 01	Contract staff	NDA	7.2	15 192 545	15 192 545	NDA	7.2	16 431 000	16 431 000	NDA	7.2	15 731 000	15 731 000	NDA	7.2	16 431 000	16 431 000
20 02 02 02	Local agents	NDA	7.2	2 180 000	2 180 000	NDA	7.2	1 720 000	1 720 000	NDA	7.2	1 720 000	1 720 000	NDA	7.2	1 720 000	1 720 000
20 02 02 03	Agency staff	NDA	7.2	500 000	500 000	NDA	7.2	500 000	500 000	NDA	7.2	500 000	500 000	NDA	7.2	500 000	500 000
20 02 02 04	Overtime external personnel	NDA	7.2	20 000	20 000	NDA	7.2	20 000	20 000	NDA	7.2	20 000	20 000	NDA	7.2	20 000	20 000
20 02 03	<b>External personnel — Union delegations</b>																
20 02 03 01	Contract staff	NDA	7.2	874 000	874 000	NDA	7.2	712 000	712 000	NDA	7.2	712 000	712 000	NDA	7.2	712 000	712 000
20 02 03 02	Local staff	NDA	7.2	9 883 000	9 883 000	NDA	7.2	9 962 000	9 962 000	NDA	7.2	9 962 000	9 962 000	NDA	7.2	9 962 000	9 962 000
20 02 03 03	Agency staff	NDA	7.2	55 000	55 000	NDA	7.2	138 000	138 000	NDA	7.2	138 000	138 000	NDA	7.2	138 000	138 000
20 02 03 04	Training of junior experts and seconded national experts	NDA	7.2	1 948 000	1 948 000	NDA	7.2	2 019 000	2 019 000	NDA	7.2	2 019 000	2 019 000	NDA	7.2	2 019 000	2 019 000
20 02 03 05	Expenses of other staff and payment for other services	NDA	7.2	387 000	387 000	NDA	7.2	394 000	394 000	NDA	7.2	394 000	394 000	NDA	7.2	394 000	394 000
20 02 04	<b>Cost of organising graduate traineeships with the institution</b>	NDA	7.2	13 349 000	13 349 000	NDA	7.2	13 705 000	13 705 000	NDA	7.2	13 705 000	13 705 000	NDA	7.2	13 705 000	13 705 000
20 02 05	<b>Special advisers</b>	NDA	7.2	979 000	979 000	NDA	7.2	979 000	979 000	NDA	7.2	979 000	979 000	NDA	7.2	979 000	979 000
20 02 06	<b>Other management expenditure — Headquarters</b>																
20 02 06 01	Mission and representation expenses	NDA	7.2	53 230 000	53 230 000	NDA	7.2	44 731 640	44 731 640	NDA	7.2	44 712 840	44 712 840	NDA	7.2	44 712 840	44 712 840
20 02 06 02	Meetings, expert groups and conference's expenses	NDA	7.2	20 998 000	20 998 000	NDA	7.2	17 638 320	17 638 320	NDA	7.2	17 638 320	17 638 320	NDA	7.2	17 638 320	17 638 320
20 02 06 03	Meetings of committees	NDA	7.2	9 500 000	9 500 000	NDA	7.2	7 980 000	7 980 000	NDA	7.2	7 980 000	7 980 000	NDA	7.2	7 980 000	7 980 000
20 02 06 04	Studies and consultations	NDA	7.2	2 900 000	2 900 000	NDA	7.2	3 550 000	3 550 000	NDA	7.2	3 250 000	3 250 000	NDA	7.2	3 550 000	3 550 000
20 02 06 05	Further training and management training	NDA	7.2	11 020 000	11 020 000	NDA	7.2	11 020 000	11 020 000	NDA	7.2	11 020 000	11 020 000	NDA	7.2	11 020 000	11 020 000
20 02 07	<b>Other management expenditure — Union delegations</b>																
20 02 07 01	Mission and representation expenses	NDA	7.2	5 475 000	5 475 000	NDA	7.2	4 462 000	4 462 000	NDA	7.2	4 462 000	4 462 000	NDA	7.2	4 462 000	4 462 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 02 02 01	Contract staff	NDA	7.2	16 431 000	16 431 000							700 000	700 000				
20 02 02 02	Local agents	NDA	7.2	1 720 000	1 720 000												
20 02 02 03	Agency staff	NDA	7.2	500 000	500 000												
20 02 02 04	Overtime external personnel	NDA	7.2	20 000	20 000												
20 02 03	<b>External personnel — Union delegations</b>																
20 02 03 01	Contract staff	NDA	7.2	712 000	712 000												
20 02 03 02	Local staff	NDA	7.2	9 962 000	9 962 000												
20 02 03 03	Agency staff	NDA	7.2	138 000	138 000												
20 02 03 04	Training of junior experts and seconded national experts	NDA	7.2	2 019 000	2 019 000												
20 02 03 05	Expenses of other staff and payment for other services	NDA	7.2	394 000	394 000												
20 02 04	<b>Cost of organising graduate traineeships with the institution</b>	NDA	7.2	13 705 000	13 705 000												
20 02 05	<b>Special advisers</b>	NDA	7.2	979 000	979 000												
20 02 06	<b>Other management expenditure — Headquarters</b>																
20 02 06 01	Mission and representation expenses	NDA	7.2	44 731 640	44 731 640							18 800	18 800			18 800	18 800
20 02 06 02	Meetings, expert groups and conference's expenses	NDA	7.2	17 638 320	17 638 320												
20 02 06 03	Meetings of committees	NDA	7.2	7 980 000	7 980 000												
20 02 06 04	Studies and consultations	NDA	7.2	3 550 000	3 550 000							300 000	300 000				
20 02 06 05	Further training and management training	NDA	7.2	11 020 000	11 020 000												
20 02 07	<b>Other management expenditure — Union delegations</b>																
20 02 07 01	Mission and representation expenses	NDA	7.2	4 462 000	4 462 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 02 07 02	Further training	NDA	7.2	485 000	485 000	NDA	7.2	450 000	450 000	NDA	7.2	450 000	450 000	NDA	7.2	450 000	450 000
20 02 08	<b>Language courses</b>	NDA	7.2	2 553 000	2 553 000	NDA	7.2	2 553 000	2 553 000	NDA	7.2	2 553 000	2 553 000	NDA	7.2	2 553 000	2 553 000
	<b>Total Chapter 20 02</b>			<b>284 312 767</b>	<b>284 312 767</b>			<b>277 046 049</b>	<b>277 046 049</b>			<b>273 977 249</b>	<b>273 977 249</b>			<b>277 027 249</b>	<b>277 027 249</b>
20 03 20 03 01	Administrative operating expenditure <b>Infrastructure and logistics — Brussels</b>																
20 03 01 01	Acquisition and renting of buildings	NDA	7.2	193 303 000	193 303 000	NDA	7.2	202 973 000	202 973 000	NDA	7.2	202 973 000	202 973 000	NDA	7.2	202 973 000	202 973 000
20 03 01 02	Expenditure related to buildings	NDA	7.2	73 327 000	73 327 000	NDA	7.2	76 870 900	76 870 900	NDA	7.2	76 858 000	76 858 000	NDA	7.2	76 858 000	76 858 000
20 03 01 03	Equipment and furniture	NDA	7.2	5 866 000	5 866 000	NDA	7.2	7 073 000	7 073 000	NDA	7.2	6 473 000	6 473 000	NDA	7.2	7 073 000	7 073 000
20 03 01 04	Services and other operating expenditure	NDA	7.2	6 660 000	6 660 000	NDA	7.2	7 134 000	7 134 000	NDA	7.2	7 134 000	7 134 000	NDA	7.2	7 134 000	7 134 000
20 03 02	<b>Infrastructure and logistics — Luxembourg</b>																
20 03 02 01	Acquisition and renting of buildings	NDA	7.2	45 681 000	45 681 000	NDA	7.2	44 306 000	44 306 000	NDA	7.2	44 306 000	44 306 000	NDA	7.2	44 306 000	44 306 000
20 03 02 02	Expenditure related to buildings	NDA	7.2	14 409 000	14 409 000	NDA	7.2	15 726 200	15 726 200	NDA	7.2	15 726 200	15 726 200	NDA	7.2	15 726 200	15 726 200
20 03 02 03	Equipment and furniture	NDA	7.2	938 000	938 000	NDA	7.2	2 162 000	2 162 000	NDA	7.2	2 162 000	2 162 000	NDA	7.2	2 162 000	2 162 000
20 03 02 04	Services and other operating expenditure	NDA	7.2	915 000	915 000	NDA	7.2	1 036 000	1 036 000	NDA	7.2	1 036 000	1 036 000	NDA	7.2	1 036 000	1 036 000
20 03 03	<b>Infrastructure and logistics — Grange</b>																
20 03 03 01	Acquisition and renting of buildings	NDA	7.2	2 185 000	2 185 000	NDA	7.2	95 000	95 000	NDA	7.2	95 000	95 000	NDA	7.2	95 000	95 000
20 03 03 02	Expenditure related to buildings	NDA	7.2	1 317 000	1 317 000	NDA	7.2	1 633 000	1 633 000	NDA	7.2	1 533 000	1 533 000	NDA	7.2	1 633 000	1 633 000
20 03 03 03	Equipment and furniture	NDA	7.2	234 000	234 000	NDA	7.2	410 000	410 000	NDA	7.2	410 000	410 000	NDA	7.2	410 000	410 000
20 03 03 04	Services and other operating expenditure	NDA	7.2	22 000	22 000	NDA	7.2	22 000	22 000	NDA	7.2	22 000	22 000	NDA	7.2	22 000	22 000
20 03 04	<b>Infrastructure and logistics — Commission Representations</b>																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 02 07 02	Further training	NDA	7.2	450 000	450 000												
20 02 08	<b>Language courses</b>	NDA	7.2	2 553 000	2 553 000												
	<b>Total Chapter 20 02</b>			<b>277 046 049</b>	<b>277 046 049</b>							<b>3 068 800</b>	<b>3 068 800</b>			<b>18 800</b>	<b>18 800</b>
20 03 20 03 01	Administrative operating expenditure <b>Infrastructure and logistics — Brussels</b>																
20 03 01 01	Acquisition and renting of buildings	NDA	7.2	202 973 000	202 973 000												
20 03 01 02	Expenditure related to buildings	NDA	7.2	76 870 900	76 870 900							12 900	12 900			12 900	12 900
20 03 01 03	Equipment and furniture	NDA	7.2	7 073 000	7 073 000							600 000	600 000				
20 03 01 04	Services and other operating expenditure	NDA	7.2	7 134 000	7 134 000												
20 03 02	<b>Infrastructure and logistics — Luxembourg</b>																
20 03 02 01	Acquisition and renting of buildings	NDA	7.2	44 306 000	44 306 000												
20 03 02 02	Expenditure related to buildings	NDA	7.2	15 726 200	15 726 200												
20 03 02 03	Equipment and furniture	NDA	7.2	2 162 000	2 162 000												
20 03 02 04	Services and other operating expenditure	NDA	7.2	1 036 000	1 036 000												
20 03 03	<b>Infrastructure and logistics — Grange</b>																
20 03 03 01	Acquisition and renting of buildings	NDA	7.2	95 000	95 000												
20 03 03 02	Expenditure related to buildings	NDA	7.2	1 633 000	1 633 000							100 000	100 000				
20 03 03 03	Equipment and furniture	NDA	7.2	410 000	410 000												
20 03 03 04	Services and other operating expenditure	NDA	7.2	22 000	22 000												
20 03 04	<b>Infrastructure and logistics — Commission Representations</b>																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 04 01	Acquisition and renting of buildings	NDA	7.2	12 113 000	12 113 000	NDA	7.2	11 941 000	11 941 000	NDA	7.2	11 941 000	11 941 000	NDA	7.2	11 941 000	11 941 000
20 03 04 02	Expenditure related to buildings	NDA	7.2	3 657 000	3 657 000	NDA	7.2	3 960 000	3 960 000	NDA	7.2	3 960 000	3 960 000	NDA	7.2	3 960 000	3 960 000
20 03 04 03	Equipment and furniture	NDA	7.2	1 024 000	1 024 000	NDA	7.2	1 037 000	1 037 000	NDA	7.2	1 037 000	1 037 000	NDA	7.2	1 037 000	1 037 000
20 03 04 04	Services and other operating expenditure	NDA	7.2	691 000	691 000	NDA	7.2	556 000	556 000	NDA	7.2	556 000	556 000	NDA	7.2	556 000	556 000
20 03 05	<b>Infrastructure and logistics — Union delegations</b>																
20 03 05 01	Acquisition, renting and related expenditure	NDA	7.2	22 097 000	22 097 000	NDA	7.2	22 180 000	22 180 000	NDA	7.2	22 180 000	22 180 000	NDA	7.2	22 180 000	22 180 000
20 03 05 02	Expenditure related to buildings	NDA	7.2	453 000	453 000	NDA	7.2	402 000	402 000	NDA	7.2	402 000	402 000	NDA	7.2	402 000	402 000
20 03 05 03	Equipment and furniture	NDA	7.2	298 000	298 000	NDA	7.2	342 000	342 000	NDA	7.2	342 000	342 000	NDA	7.2	342 000	342 000
20 03 06	<b>Commission building projects — Advance payments</b>	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 07	<b>Security and control expenditure</b>																
20 03 07 01	Security and monitoring — Headquarters	NDA	7.2	11 249 000	11 249 000	NDA	7.2	11 352 000	11 352 000	NDA	7.2	11 352 000	11 352 000	NDA	7.2	11 352 000	11 352 000
20 03 07 02	Guarding of buildings — Brussels	NDA	7.2	30 401 000	30 401 000	NDA	7.2	31 363 200	31 363 200	NDA	7.2	31 349 000	31 349 000	NDA	7.2	31 349 000	31 349 000
20 03 07 03	Guarding of buildings — Luxembourg	NDA	7.2	8 207 000	8 207 000	NDA	7.2	8 207 000	8 207 000	NDA	7.2	8 207 000	8 207 000	NDA	7.2	8 207 000	8 207 000
20 03 07 04	Security — Grange	NDA	7.2	445 000	445 000	NDA	7.2	441 000	441 000	NDA	7.2	441 000	441 000	NDA	7.2	441 000	441 000
20 03 07 05	Security — Commission Representations	NDA	7.2	3 350 000	3 350 000	NDA	7.2	3 350 000	3 350 000	NDA	7.2	3 350 000	3 350 000	NDA	7.2	3 350 000	3 350 000
20 03 07 06	Security — Union delegations	NDA	7.2	5 685 000	5 685 000	NDA	7.2	5 708 000	5 708 000	NDA	7.2	5 708 000	5 708 000	NDA	7.2	5 708 000	5 708 000
20 03 08	<b>Publications and information</b>																
20 03 08 01	Publications	NDA	7.2	464 000	464 000	NDA	7.2	479 000	479 000	NDA	7.2	479 000	479 000	NDA	7.2	479 000	479 000
20 03 08 02	Library and e-resources	NDA	7.2	2 719 000	2 719 000	NDA	7.2	2 719 000	2 719 000	NDA	7.2	2 719 000	2 719 000	NDA	7.2	2 719 000	2 719 000
20 03 08 03	Purchase of information	NDA	7.2	1 470 000	1 470 000	NDA	7.2	1 470 000	1 470 000	NDA	7.2	1 470 000	1 470 000	NDA	7.2	1 470 000	1 470 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 04 01	Acquisition and renting of buildings	NDA	7.2	11 941 000	11 941 000												
20 03 04 02	Expenditure related to buildings	NDA	7.2	3 960 000	3 960 000												
20 03 04 03	Equipment and furniture	NDA	7.2	1 037 000	1 037 000												
20 03 04 04	Services and other operating expenditure	NDA	7.2	556 000	556 000												
20 03 05	<b>Infrastructure and logistics — Union delegations</b>																
20 03 05 01	Acquisition, renting and related expenditure	NDA	7.2	22 180 000	22 180 000												
20 03 05 02	Expenditure related to buildings	NDA	7.2	402 000	402 000												
20 03 05 03	Equipment and furniture	NDA	7.2	342 000	342 000												
20 03 06	<b>Commission building projects — Advance payments</b>	NDA	7.2	p.m.	p.m.												
20 03 07	<b>Security and control expenditure</b>																
20 03 07 01	Security and monitoring — Headquarters	NDA	7.2	11 352 000	11 352 000												
20 03 07 02	Guarding of buildings — Brussels	NDA	7.2	31 363 200	31 363 200							14 200	14 200			14 200	14 200
20 03 07 03	Guarding of buildings — Luxembourg	NDA	7.2	8 207 000	8 207 000												
20 03 07 04	Security — Grange	NDA	7.2	441 000	441 000												
20 03 07 05	Security — Commission Representations	NDA	7.2	3 350 000	3 350 000												
20 03 07 06	Security — Union delegations	NDA	7.2	5 708 000	5 708 000												
20 03 08	<b>Publications and information</b>																
20 03 08 01	Publications	NDA	7.2	479 000	479 000												
20 03 08 02	Library and e-resources	NDA	7.2	2 719 000	2 719 000												
20 03 08 03	Purchase of information	NDA	7.2	1 470 000	1 470 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 08 04	Union contribution for operation of the historical archives of the Union	NDA	7.2	1 525 492	1 525 492	NDA	7.2	1 568 140	1 568 140	NDA	7.2	1 568 140	1 568 140	NDA	7.2	1 568 140	1 568 140
20 03 09	<b>Legal-related expenditure</b>																
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	NDA	7.2	3 500 000	3 500 000	NDA	7.2	3 500 000	3 500 000	NDA	7.2	3 500 000	3 500 000	NDA	7.2	3 500 000	3 500 000
20 03 09 02	Legal expenses — Commission Representations	NDA	7.2	p.m.	p.m.	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000
20 03 09 03	Damages	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 10	<b>Treasury related expenditure</b>																
20 03 10 01	Financial charges	NDA	7.2	946 000	946 000	NDA	7.2	370 000	370 000	NDA	7.2	370 000	370 000	NDA	7.2	370 000	370 000
20 03 10 02	Treasury management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 10 03	Exceptional crisis expenditure	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 11	<b>Interpretation</b>																
20 03 11 01	Interpretation expenditure	NDA	7.2	16 300 000	16 300 000	NDA	7.2	14 100 000	14 100 000	NDA	7.2	14 100 000	14 100 000	NDA	7.2	14 100 000	14 100 000
20 03 11 02	Professional support	NDA	7.2	195 000	195 000	NDA	7.2	195 000	195 000	NDA	7.2	195 000	195 000	NDA	7.2	195 000	195 000
20 03 11 03	Interinstitutional cooperation — Interpretation	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000
20 03 12	<b>Conferences organisation</b>																
20 03 12 01	Technical equipment and services for the Commission conference rooms	NDA	7.2	2 300 000	2 300 000	NDA	7.2	5 000 000	5 000 000	NDA	7.2	5 000 000	5 000 000	NDA	7.2	5 000 000	5 000 000
20 03 12 02	Expenditure for conferences organisation	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 13	<b>Translation</b>																
20 03 13 01	Translation expenditure	NDA	7.2	11 000 000	11 000 000	NDA	7.2	13 000 000	13 000 000	NDA	7.2	13 000 000	13 000 000	NDA	7.2	13 000 000	13 000 000



Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 08 04	Union contribution for operation of the historical archives of the Union	NDA	7.2	1 568 140	1 568 140												
20 03 09	<b>Legal-related expenditure</b>																
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	NDA	7.2	3 500 000	3 500 000												
20 03 09 02	Legal expenses — Commission Representations	NDA	7.2	10 000	10 000												
20 03 09 03	Damages	NDA	7.2	150 000	150 000												
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	NDA	7.2	p.m.	p.m.												
20 03 10	<b>Treasury related expenditure</b>																
20 03 10 01	Financial charges	NDA	7.2	370 000	370 000												
20 03 10 02	Treasury management	NDA	7.2	p.m.	p.m.												
20 03 10 03	Exceptional crisis expenditure	NDA	7.2	p.m.	p.m.												
20 03 11	<b>Interpretation</b>																
20 03 11 01	Interpretation expenditure	NDA	7.2	14 100 000	14 100 000												
20 03 11 02	Professional support	NDA	7.2	195 000	195 000												
20 03 11 03	Interinstitutional cooperation — Interpretation	NDA	7.2	150 000	150 000												
20 03 12	<b>Conferences organisation</b>																
20 03 12 01	Technical equipment and services for the Commission conference rooms	NDA	7.2	5 000 000	5 000 000												
20 03 12 02	Expenditure for conferences organisation	NDA	7.2	p.m.	p.m.												
20 03 13	<b>Translation</b>																
20 03 13 01	Translation expenditure	NDA	7.2	13 000 000	13 000 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 13 02	Interinstitutional cooperation — Translation	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 14	<b>Various contributions</b>																
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	NDA	7.2	130 000	130 000	NDA	7.2	167 000	167 000	NDA	7.2	167 000	167 000	NDA	7.2	167 000	167 000
20 03 14 62	Research Executive Agency — Contribution for the completion of non-research programmes	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the research programme for coal and steel and non-research programmes	NDA	7.2	3 713 663	3 713 663	NDA	7.2	2 094 000	2 094 000	NDA	7.2	2 094 000	2 094 000	NDA	7.2	2 094 000	2 094 000
20 03 15	<b>Interinstitutional offices</b>																
20 03 15 01	Publications Office	NDA	8	107 802 540	107 802 540	NDA	8	113 792 174	113 792 174	NDA	8	113 792 174	113 792 174	NDA	8	113 792 174	113 792 174
20 03 15 02	European Personnel Selection Office	NDA	8	26 504 000	26 504 000	NDA	8	26 467 700	26 467 700	NDA	8	26 367 700	26 367 700	NDA	8	26 467 700	26 467 700
20 03 16	<b>Administrative offices</b>																
20 03 16 01	Office for Administration and Payment of Individual Entitlements	NDA	8	43 170 000	43 170 000	NDA	8	46 878 999	46 878 999	NDA	8	46 382 999	46 382 999	NDA	8	46 832 999	46 832 999
20 03 16 02	Office for Infrastructure and Logistics — Brussels	NDA	8	84 339 477	84 339 477	NDA	8	88 321 493	88 321 493	NDA	8	86 921 493	86 921 493	NDA	8	88 321 493	88 321 493
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	NDA	8	27 106 000	27 106 000	NDA	8	27 764 704	27 764 704	NDA	8	27 364 704	27 364 704	NDA	8	27 764 704	27 764 704
20 03 17	<b>European Anti-Fraud Office (OLAF)</b>	NDA	8	61 088 564	61 088 564	NDA	8	61 623 650	61 623 650	NDA	8	61 473 650	61 473 650	NDA	8	61 623 650	61 623 650
20 03 18	<b>Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office</b>	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000
	<b>Total Chapter 20 03</b>			<b>839 300 736</b>	<b>839 300 736</b>			<b>870 301 160</b>	<b>870 301 160</b>			<b>867 028 060</b>	<b>867 028 060</b>			<b>870 228 060</b>	<b>870 228 060</b>
20 04	Information and communication technology related expenditure																
20 04 01	<b>Information systems</b>	NDA	7.2	68 789 055	68 789 055	NDA	7.2	76 681 911	76 681 911	NDA	7.2	73 081 911	73 081 911	NDA	7.2	76 681 911	76 681 911
20 04 02	<b>Digital workplace</b>	NDA	7.2	41 998 108	41 998 108	NDA	7.2	36 046 764	36 046 764	NDA	7.2	36 020 764	36 020 764	NDA	7.2	36 020 764	36 020 764

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 13 02	Interinstitutional cooperation — Translation	NDA	7.2	p.m.	p.m.												
20 03 14	<b>Various contributions</b>																
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	NDA	7.2	167 000	167 000												
20 03 14 62	Research Executive Agency — Contribution for the completion of non-research programmes	NDA	7.2	p.m.	p.m.												
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the research programme for coal and steel and non-research programmes	NDA	7.2	2 094 000	2 094 000												
20 03 15	<b>Interinstitutional offices</b>																
20 03 15 01	Publications Office	NDA	8	113 792 174	113 792 174												
20 03 15 02	European Personnel Selection Office	NDA	8	26 467 700	26 467 700							100 000	100 000				
20 03 16	<b>Administrative offices</b>																
20 03 16 01	Office for Administration and Payment of Individual Entitlements	NDA	8	46 878 999	46 878 999							496 000	496 000			46 000	46 000
20 03 16 02	Office for Infrastructure and Logistics — Brussels	NDA	8	88 321 493	88 321 493							1 400 000	1 400 000				
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	NDA	8	27 764 704	27 764 704							400 000	400 000				
20 03 17	<b>European Anti-Fraud Office (OLAF)</b>	NDA	8	61 623 650	61 623 650							150 000	150 000				
20 03 18	<b>Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office</b>	NDA	7.2	200 000	200 000												
	<b>Total Chapter 20 03</b>			<b>870 301 160</b>	<b>870 301 160</b>							<b>3 273 100</b>	<b>3 273 100</b>			<b>73 100</b>	<b>73 100</b>
20 04	Information and communication technology related expenditure																
20 04 01	<b>Information systems</b>	NDA	7.2	76 681 911	76 681 911							3 600 000	3 600 000				
20 04 02	<b>Digital workplace</b>	NDA	7.2	36 046 764	36 046 764							26 000	26 000			26 000	26 000

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 04 03	Data Centre and networking services	NDA	7.2	93 849 233	93 849 233	NDA	7.2	96 572 566	96 572 566	NDA	7.2	96 172 566	96 172 566	NDA	7.2	96 572 566	96 572 566
20 04 04	Inter-institutional computer emergency response team for the Union's institutions, bodies and agencies (CERT-EU)					NDA	7.2	2 000 000	2 000 000	NDA	7.2	2 000 000	2 000 000	NDA	7.2	2 000 000	2 000 000
	<b>Total Chapter 20 04</b>			<b>204 636 396</b>	<b>204 636 396</b>			<b>211 301 241</b>	<b>211 301 241</b>			<b>207 275 241</b>	<b>207 275 241</b>			<b>211 275 241</b>	<b>211 275 241</b>
20 10	Decentralised agencies																
20 10 01	Translation Centre for bodies of the European Union	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	<b>Total Chapter 20 10</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>
20 20	Pilot projects, preparatory actions, prerogatives and other actions																
20 20 01	Pilot projects	DA	7.2	p.m.	340 000	DA	7.2	p.m.	p.m.	DA	7.2	p.m.	p.m.	DA	7.2	p.m.	p.m.
20 20 02	Preparatory actions	DA	7.2	p.m.	935 089	DA	7.2	p.m.	100 000	DA	7.2	p.m.	100 000	DA	7.2	p.m.	100 000
	<b>Total Chapter 20 20</b>			<b>p.m.</b>	<b>1 275 089</b>			<b>p.m.</b>	<b>100 000</b>			<b>p.m.</b>	<b>100 000</b>			<b>p.m.</b>	<b>100 000</b>
	<b>Total Title 20</b>			<b>3 724 183 236</b>	<b>3 725 458 325</b>			<b>3 868 129 450</b>	<b>3 868 229 450</b>			<b>3 858 113 550</b>	<b>3 858 213 550</b>			<b>3 868 363 550</b>	<b>3 868 463 550</b>
21	European Schools and Pensions																
21 01	Pensions																
21 01 01	Pensions and allowances	NDA	7.1	2 178 642 000	2 178 642 000	NDA	7.1	2 085 785 000	2 085 785 000	NDA	7.1	2 310 785 000	2 310 785 000	NDA	7.1	2 310 785 000	2 310 785 000
21 01 02	Pensions of former Members — Institutions																
21 01 02 01	Pensions of former Members of the European Parliament	NDA	7.1	10 706 000	10 706 000	NDA	7.1	11 394 000	11 394 000	NDA	7.1	11 394 000	11 394 000	NDA	7.1	11 394 000	11 394 000
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	NDA	7.1	636 000	636 000	NDA	7.1	730 000	730 000	NDA	7.1	730 000	730 000	NDA	7.1	730 000	730 000
21 01 02 03	Pensions of former Members of the Commission	NDA	7.1	7 149 000	7 149 000	NDA	7.1	7 634 000	7 634 000	NDA	7.1	7 634 000	7 634 000	NDA	7.1	7 634 000	7 634 000
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	NDA	7.1	12 326 000	12 326 000	NDA	7.1	12 947 000	12 947 000	NDA	7.1	12 947 000	12 947 000	NDA	7.1	12 947 000	12 947 000
21 01 02 05	Pensions of former Members of the Court of Auditors	NDA	7.1	5 043 000	5 043 000	NDA	7.1	5 664 000	5 664 000	NDA	7.1	5 664 000	5 664 000	NDA	7.1	5 664 000	5 664 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 04 03	<b>Data Centre and networking services</b>	NDA	7.2	96 572 566	96 572 566							400 000	400 000				
20 04 04	<b>Inter-institutional computer emergency response team for the Union's institutions, bodies and agencies (CERT-EU)</b>	NDA	7.2	2 000 000	2 000 000												
	<b>Total Chapter 20 04</b>			<b>211 301 241</b>	<b>211 301 241</b>							<b>4 026 000</b>	<b>4 026 000</b>			<b>26 000</b>	<b>26 000</b>
20 10	Decentralised agencies																
20 10 01	<b>Translation Centre for bodies of the European Union</b>	NDA	7.2	p.m.	p.m.												
	<b>Total Chapter 20 10</b>			<b>p.m.</b>	<b>p.m.</b>												
20 20	Pilot projects, preparatory actions, prerogatives and other actions																
20 20 01	<b>Pilot projects</b>	DA	7.2	p.m.	p.m.												
20 20 02	<b>Preparatory actions</b>	DA	7.2	p.m.	100 000												
	<b>Total Chapter 20 20</b>			<b>p.m.</b>	<b>100 000</b>												
	<b>Total Title 20</b>			<b>3 868 129 450</b>	<b>3 868 229 450</b>							<b>10 015 900</b>	<b>10 015 900</b>			<b>-234 100</b>	<b>-234 100</b>
21	<b>European Schools and Pensions</b>																
21 01	Pensions																
21 01 01	<b>Pensions and allowances</b>	NDA	7.1	2 085 785 000	2 085 785 000							-225 000 000	-225 000 000			-225 000 000	-225 000 000
21 01 02	<b>Pensions of former Members — Institutions</b>																
21 01 02 01	Pensions of former Members of the European Parliament	NDA	7.1	11 394 000	11 394 000												
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	NDA	7.1	730 000	730 000												
21 01 02 03	Pensions of former Members of the Commission	NDA	7.1	7 634 000	7 634 000												
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	NDA	7.1	12 947 000	12 947 000												
21 01 02 05	Pensions of former Members of the Court of Auditors	NDA	7.1	5 664 000	5 664 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 01 02 06	Pensions of former European Ombudsmen	NDA	7.1	267 000	267 000	NDA	7.1	266 000	266 000	NDA	7.1	266 000	266 000	NDA	7.1	266 000	266 000
21 01 02 07	Pensions of former European Data Protection Supervisors	NDA	7.1	188 000	188 000	NDA	7.1	194 000	194 000	NDA	7.1	194 000	194 000	NDA	7.1	194 000	194 000
	<b>Total Chapter 21 01</b>			<b>2 214 957 000</b>	<b>2 214 957 000</b>			<b>2 124 614 000</b>	<b>2 124 614 000</b>			<b>2 349 614 000</b>	<b>2 349 614 000</b>			<b>2 349 614 000</b>	<b>2 349 614 000</b>
21 02	European Schools																
21 02 01	<b>Union contribution to the Type 1 European Schools</b>																
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	NDA	7.1	13 161 202	13 161 202	NDA	7.1	13 513 703	13 513 703	NDA	7.1	13 513 703	13 513 703	NDA	7.1	13 513 703	13 513 703
21 02 01 02	Brussels I (Uccle)	NDA	7.1	34 855 343	34 855 343	NDA	7.1	36 153 854	36 153 854	NDA	7.1	36 153 854	36 153 854	NDA	7.1	36 153 854	36 153 854
21 02 01 03	Brussels II (Woluwe)	NDA	7.1	25 537 501	25 537 501	NDA	7.1	33 599 532	33 599 532	NDA	7.1	33 599 532	33 599 532	NDA	7.1	33 599 532	33 599 532
21 02 01 04	Brussels III (Ixelles)	NDA	7.1	27 007 820	27 007 820	NDA	7.1	27 570 211	27 570 211	NDA	7.1	27 570 211	27 570 211	NDA	7.1	27 570 211	27 570 211
21 02 01 05	Brussels IV (Laeken)	NDA	7.1	23 391 822	23 391 822	NDA	7.1	24 643 758	24 643 758	NDA	7.1	24 643 758	24 643 758	NDA	7.1	24 643 758	24 643 758
21 02 01 06	Luxembourg I	NDA	7.1	17 610 458	17 610 458	NDA	7.1	19 343 252	19 343 252	NDA	7.1	19 343 252	19 343 252	NDA	7.1	19 343 252	19 343 252
21 02 01 07	Luxembourg II	NDA	7.1	14 994 880	14 994 880	NDA	7.1	14 962 588	14 962 588	NDA	7.1	14 962 588	14 962 588	NDA	7.1	14 962 588	14 962 588
21 02 01 08	Mol (BE)	NDA	7.1	8 042 566	8 042 566	NDA	7.1	7 242 330	7 242 330	NDA	7.1	7 242 330	7 242 330	NDA	7.1	7 242 330	7 242 330
21 02 01 09	Frankfurt am Main (DE)	NDA	7.1	6 743 566	6 743 566	NDA	7.1	6 752 429	6 752 429	NDA	7.1	6 752 429	6 752 429	NDA	7.1	6 752 429	6 752 429
21 02 01 10	Karlsruhe (DE)	NDA	7.1	5 486 379	5 486 379	NDA	7.1	4 998 015	4 998 015	NDA	7.1	4 998 015	4 998 015	NDA	7.1	4 998 015	4 998 015
21 02 01 11	Munich (DE)	NDA	7.1	424 533	424 533	NDA	7.1	427 405	427 405	NDA	7.1	427 405	427 405	NDA	7.1	427 405	427 405
21 02 01 12	Alicante (ES)	NDA	7.1	963 402	963 402	NDA	7.1	976 307	976 307	NDA	7.1	976 307	976 307	NDA	7.1	976 307	976 307
21 02 01 13	Varese (IT)	NDA	7.1	11 347 934	11 347 934	NDA	7.1	11 581 048	11 581 048	NDA	7.1	11 581 048	11 581 048	NDA	7.1	11 581 048	11 581 048
21 02 01 14	Bergen (NL)	NDA	7.1	3 518 077	3 518 077	NDA	7.1	3 707 684	3 707 684	NDA	7.1	3 707 684	3 707 684	NDA	7.1	3 707 684	3 707 684
21 02 01 15	Culham (UK)	NDA	7.1	—	—	NDA	7.1	—	—	NDA	7.1	—	—	NDA	7.1	—	—

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 01 02 06	Pensions of former European Ombudsmen	NDA	7.1	266 000	266 000												
21 01 02 07	Pensions of former European Data Protection Supervisors	NDA	7.1	194 000	194 000												
	<b>Total Chapter 21 01</b>			<b>2 124 614 000</b>	<b>2 124 614 000</b>							<b>-225 000 000</b>	<b>-225 000 000</b>			<b>-225 000 000</b>	<b>-225 000 000</b>
21 02	European Schools																
21 02 01	<b>Union contribution to the Type 1 European Schools</b>																
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	NDA	7.1	13 513 703	13 513 703												
21 02 01 02	Brussels I (Uccle)	NDA	7.1	36 153 854	36 153 854												
21 02 01 03	Brussels II (Woluwe)	NDA	7.1	33 599 532	33 599 532												
21 02 01 04	Brussels III (Ixelles)	NDA	7.1	27 570 211	27 570 211												
21 02 01 05	Brussels IV (Laeken)	NDA	7.1	24 643 758	24 643 758												
21 02 01 06	Luxembourg I	NDA	7.1	19 343 252	19 343 252												
21 02 01 07	Luxembourg II	NDA	7.1	14 962 588	14 962 588												
21 02 01 08	Mol (BE)	NDA	7.1	7 242 330	7 242 330												
21 02 01 09	Frankfurt am Main (DE)	NDA	7.1	6 752 429	6 752 429												
21 02 01 10	Karlsruhe (DE)	NDA	7.1	4 998 015	4 998 015												
21 02 01 11	Munich (DE)	NDA	7.1	427 405	427 405												
21 02 01 12	Alicante (ES)	NDA	7.1	976 307	976 307												
21 02 01 13	Varese (IT)	NDA	7.1	11 581 048	11 581 048												
21 02 01 14	Bergen (NL)	NDA	7.1	3 707 684	3 707 684												
21 02 01 15	Culham (UK)	NDA	7.1	—	—												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 02 01 16	Brussels V (Evere)	NDA	7.1	2 673 916	2 673 916	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.
21 02 02	<b>Union contribution to the Type 2 European Schools</b>	NDA	7.1	878 000	878 000	NDA	7.1	1 150 000	1 150 000	NDA	7.1	1 150 000	1 150 000	NDA	7.1	1 150 000	1 150 000
	<b>Total Chapter 21 02</b>			<b>196 637 399</b>	<b>196 637 399</b>			<b>206 622 116</b>	<b>206 622 116</b>			<b>206 622 116</b>	<b>206 622 116</b>			<b>206 622 116</b>	<b>206 622 116</b>
	<b>Total Title 21</b>			<b>2 411 594 399</b>	<b>2 411 594 399</b>			<b>2 331 236 116</b>	<b>2 331 236 116</b>			<b>2 556 236 116</b>	<b>2 556 236 116</b>			<b>2 556 236 116</b>	<b>2 556 236 116</b>
30	<b>Reserves</b>																
30 01	Reserves for administrative expenditure																
30 01 01	<b>Administrative reserve</b>	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
30 01 02	<b>Contingency reserve</b>	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	<b>Total Chapter 30 01</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>
30 02	Reserves for operational expenditure																
30 02 01	<b>Non-differentiated appropriations</b>	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
30 02 02	<b>Differentiated appropriations</b>	DA		74 600 000	71 600 000	DA		24 506 411	24 506 411	DA		121 706 411	118 706 411	DA		175 539 948	172 539 948
	<b>Total Chapter 30 02</b>			<b>74 600 000</b>	<b>71 600 000</b>			<b>24 506 411</b>	<b>24 506 411</b>			<b>121 706 411</b>	<b>118 706 411</b>			<b>175 539 948</b>	<b>172 539 948</b>
30 03	Negative reserve																
30 03 01	<b>Negative reserve</b>	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.
	<b>Total Chapter 30 03</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>
30 04	Solidarity mechanisms (special instruments)																
30 04 01	<b>Solidarity and Emergency Aid Reserve (SEAR)</b>	DA	S	1 223 450 000	1 223 450 000	DA	S	1 248 919 000	1 248 919 000	DA	S	1 248 919 000	1 248 919 000	DA	S	1 248 919 000	1 248 919 000



Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 02 01 16	Brussels V (Evere)	NDA	7.1	p.m.	p.m.												
21 02 02	<b>Union contribution to the Type 2 European Schools</b>	NDA	7.1	1 150 000	1 150 000												
	<b>Total Chapter 21 02</b>			<b>206 622 116</b>	<b>206 622 116</b>												
	<b>Total Title 21</b>			<b>2 331 236 116</b>	<b>2 331 236 116</b>							<b>-225 000 000</b>	<b>-225 000 000</b>			<b>-225 000 000</b>	<b>-225 000 000</b>
30	<b>Reserves</b>																
30 01	Reserves for administrative expenditure																
30 01 01	<b>Administrative reserve</b>	NDA		p.m.	p.m.												
30 01 02	<b>Contingency reserve</b>	NDA	7.2	p.m.	p.m.												
	<b>Total Chapter 30 01</b>			<b>p.m.</b>	<b>p.m.</b>												
30 02	Reserves for operational expenditure																
30 02 01	<b>Non-differentiated appropriations</b>	NDA		p.m.	p.m.												
30 02 02	<b>Differentiated appropriations</b>	DA		24 506 411	24 506 411							-97 200 000	-97 200 000			-151 033 537	-151 033 537
	<b>Total Chapter 30 02</b>			<b>24 506 411</b>	<b>24 506 411</b>							<b>-97 200 000</b>	<b>-97 200 000</b>			<b>-151 033 537</b>	<b>-151 033 537</b>
30 03	Negative reserve																
30 03 01	<b>Negative reserve</b>	DA	O	p.m.	p.m.												
	<b>Total Chapter 30 03</b>			<b>p.m.</b>	<b>p.m.</b>												
30 04	Solidarity mechanisms (special instruments)																
30 04 01	<b>Solidarity and Emergency Aid Reserve (SEAR)</b>	DA	S	1 248 919 000	1 248 919 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
30 04 02	<b>Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)</b>	DA	S	197 385 000	20 000 000	DA	S	201 332 382	25 000 000	DA	S	201 332 382	25 000 000	DA	S	201 332 382	25 000 000
30 04 03	<b>Brexit Adjustment Reserve (BAR)</b>	DA	S	1 697 933 000	1 697 933 000	DA	S	1 298 919 000	1 298 919 000	DA	S	1 298 918 592	1 298 918 592	DA	S	1 298 918 592	1 298 918 592
	<b>Total Chapter 30 04</b>			<b>3 118 768 000</b>	<b>2 921 383 000</b>			<b>2 749 170 382</b>	<b>2 572 838 000</b>			<b>2 749 169 974</b>	<b>2 572 837 592</b>			<b>2 749 169 974</b>	<b>2 572 837 592</b>
	<b>Total Title 30</b>			<b>3 118 768 000</b>	<b>2 921 383 000</b>			<b>2 749 170 382</b>	<b>2 572 838 000</b>			<b>2 749 169 974</b>	<b>2 572 837 592</b>			<b>2 749 169 974</b>	<b>2 572 837 592</b>
	<b>TOTAL GENERAL</b>			162 451 570 932 74 600 000	163 632 347 287 71 600 000			164 592 188 891 24 506 411	166 179 112 740 24 506 411			163 132 158 583 121 706 411	165 439 570 768 118 706 411			167 204 676 959 175 539 948	167 873 155 858 172 539 948

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
30 04 02	<b>Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)</b>	DA	S	201 332 382	25 000 000												
30 04 03	<b>Brexit Adjustment Reserve (BAR)</b>	DA	S	1 298 919 000	1 298 919 000							408	408			408	408
	<b>Total Chapter 30 04</b>			<b>2 749 170 382</b>	<b>2 572 838 000</b>							<b>408</b>	<b>408</b>			<b>408</b>	<b>408</b>
	<b>Total Title 30</b>			<b>2 749 170 382</b>	<b>2 572 838 000</b>							<b>408</b>	<b>408</b>			<b>408</b>	<b>408</b>
	<b>TOTAL GENERAL</b>			165 070 525 891 24 506 411	166 158 049 990 24 506 411			478 337 000	-21 062 750			1 938 367 308 -97 200 000	718 479 222 -94 200 000			-2 134 151 068 -151 033 537	-1 715 105 868 -148 033 537

**SECTION III — COMMISSION  
ANNEXES**



Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1	<b>Publications Office</b>																
O1 01	Administrative expenditure																
O1 01 01	<b>Officials and temporary staff</b>																
O1 01 01 01	Remuneration and allowances	NDA	7.2	63 407 000	63 407 000	NDA	7.2	64 352 000	64 352 000	NDA	7.2	64 352 000	64 352 000	NDA	7.2	64 352 000	64 352 000
O1 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	447 000	447 000	NDA	7.2	502 000	502 000	NDA	7.2	502 000	502 000	NDA	7.2	502 000	502 000
O1 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 01 04	Mobility expenditure	NDA	7.2	1 500	1 500	NDA	7.2	21 000	21 000	NDA	7.2	21 000	21 000	NDA	7.2	21 000	21 000
O1 01 02	<b>External personnel</b>	NDA	7.2	2 361 000	2 361 000	NDA	7.2	2 407 000	2 407 000	NDA	7.2	2 407 000	2 407 000	NDA	7.2	2 407 000	2 407 000
O1 01 03	<b>Other management expenditure</b>																
O1 01 03 01	Missions and representation expenses	NDA	7.2	212 000	212 000	NDA	7.2	170 000	170 000	NDA	7.2	170 000	170 000	NDA	7.2	170 000	170 000
O1 01 03 02	Meetings, expert groups and conference's expenses	NDA	7.2	45 000	45 000	NDA	7.2	37 000	37 000	NDA	7.2	37 000	37 000	NDA	7.2	37 000	37 000
O1 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 03 04	Further training and management training	NDA	7.2	120 000	120 000	NDA	7.2	100 000	100 000	NDA	7.2	100 000	100 000	NDA	7.2	100 000	100 000
O1 01 03 05	Internal meetings	NDA	7.2	6 000	6 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000
O1 01 04	<b>Infrastructure and logistics</b>																
O1 01 04 01	Rents and purchases	NDA	7.2	7 787 100	7 787 100	NDA	7.2	10 546 000	10 546 000	NDA	7.2	10 546 000	10 546 000	NDA	7.2	10 546 000	10 546 000
O1 01 04 02	Expenditure linked to buildings	NDA	7.2	1 651 000	1 651 000	NDA	7.2	2 437 000	2 437 000	NDA	7.2	2 437 000	2 437 000	NDA	7.2	2 437 000	2 437 000
O1 01 04 03	Equipment and furniture	NDA	7.2	50 000	50 000	NDA	7.2	43 000	43 000	NDA	7.2	43 000	43 000	NDA	7.2	43 000	43 000
O1 01 04 04	Services and other operating expenditure	NDA	7.2	195 000	195 000	NDA	7.2	363 000	363 000	NDA	7.2	363 000	363 000	NDA	7.2	363 000	363 000
O1 01 05	<b>Security and control expenditure</b>	NDA	7.2	1 014 000	1 014 000	NDA	7.2	2 338 000	2 338 000	NDA	7.2	2 338 000	2 338 000	NDA	7.2	2 338 000	2 338 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1	<b>Publications Office</b>																
O1 01	Administrative expenditure																
O1 01 01	<b>Officials and temporary staff</b>																
O1 01 01 01	Remuneration and allowances	NDA	7.2	64 352 000	64 352 000												
O1 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	502 000	502 000												
O1 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O1 01 01 04	Mobility expenditure	NDA	7.2	21 000	21 000												
O1 01 02	<b>External personnel</b>	NDA	7.2	2 407 000	2 407 000												
O1 01 03	<b>Other management expenditure</b>																
O1 01 03 01	Missions and representation expenses	NDA	7.2	170 000	170 000												
O1 01 03 02	Meetings, expert groups and conference's expenses	NDA	7.2	37 000	37 000												
O1 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.												
O1 01 03 04	Further training and management training	NDA	7.2	100 000	100 000												
O1 01 03 05	Internal meetings	NDA	7.2	5 000	5 000												
O1 01 04	<b>Infrastructure and logistics</b>																
O1 01 04 01	Rents and purchases	NDA	7.2	10 546 000	10 546 000												
O1 01 04 02	Expenditure linked to buildings	NDA	7.2	2 437 000	2 437 000												
O1 01 04 03	Equipment and furniture	NDA	7.2	43 000	43 000												
O1 01 04 04	Services and other operating expenditure	NDA	7.2	363 000	363 000												
O1 01 05	<b>Security and control expenditure</b>	NDA	7.2	2 338 000	2 338 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1 01 06	<b>Documentation and library expenditure</b>	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000	NDA	7.2	3 000	3 000
O1 01 07	<b>Infrastructure policy and management</b>	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 08	<b>Legal-related expenditure</b>	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 09	<b>Information and communication technology</b>																
O1 01 09 01	Information systems	NDA	7.2	8 728 940	8 728 940	NDA	7.2	8 718 582	8 718 582	NDA	7.2	8 718 582	8 718 582	NDA	7.2	8 718 582	8 718 582
O1 01 09 02	Digital workplace	NDA	7.2	2 050 000	2 050 000	NDA	7.2	1 953 525	1 953 525	NDA	7.2	1 953 525	1 953 525	NDA	7.2	1 953 525	1 953 525
O1 01 09 03	Data Centre and networking services	NDA	7.2	7 485 000	7 485 000	NDA	7.2	7 311 067	7 311 067	NDA	7.2	7 311 067	7 311 067	NDA	7.2	7 311 067	7 311 067
	<b>Total Chapter O1 01</b>			<b>95 563 540</b>	<b>95 563 540</b>			<b>101 307 174</b>	<b>101 307 174</b>			<b>101 307 174</b>	<b>101 307 174</b>			<b>101 307 174</b>	<b>101 307 174</b>
O1 02	Specific activities																
O1 02 01	<b>Publications</b>																
O1 02 01 01	Official Journal of the European Union (L and C series)	NDA	7.2	2 678 000	2 678 000	NDA	7.2	2 732 000	2 732 000	NDA	7.2	2 732 000	2 732 000	NDA	7.2	2 732 000	2 732 000
O1 02 01 02	Other mandatory publications	NDA	7.2	2 335 000	2 335 000	NDA	7.2	2 382 000	2 382 000	NDA	7.2	2 382 000	2 382 000	NDA	7.2	2 382 000	2 382 000
O1 02 01 03	General publications	NDA	7.2	688 000	688 000	NDA	7.2	702 000	702 000	NDA	7.2	702 000	702 000	NDA	7.2	702 000	702 000
O1 02 02	<b>Long-term preservation</b>	NDA	7.2	3 198 000	3 198 000	NDA	7.2	3 262 000	3 262 000	NDA	7.2	3 262 000	3 262 000	NDA	7.2	3 262 000	3 262 000
O1 02 03	<b>Access and reuse</b>	NDA	7.2	3 340 000	3 340 000	NDA	7.2	3 407 000	3 407 000	NDA	7.2	3 407 000	3 407 000	NDA	7.2	3 407 000	3 407 000
	<b>Total Chapter O1 02</b>			<b>12 239 000</b>	<b>12 239 000</b>			<b>12 485 000</b>	<b>12 485 000</b>			<b>12 485 000</b>	<b>12 485 000</b>			<b>12 485 000</b>	<b>12 485 000</b>
O1 10	Reserves																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1 01 06	<b>Documentation and library expenditure</b>	NDA	7.2	3 000	3 000												
O1 01 07	<b>Infrastructure policy and management</b>	NDA	7.2	p.m.	p.m.												
O1 01 08	<b>Legal-related expenditure</b>	NDA	7.2	p.m.	p.m.												
O1 01 09	<b>Information and communication technology</b>																
O1 01 09 01	Information systems	NDA	7.2	8 718 582	8 718 582												
O1 01 09 02	Digital workplace	NDA	7.2	1 953 525	1 953 525												
O1 01 09 03	Data Centre and networking services	NDA	7.2	7 311 067	7 311 067												
	<b>Total Chapter O1 01</b>			<b>101 307 174</b>	<b>101 307 174</b>												
O1 02	Specific activities																
O1 02 01	<b>Publications</b>																
O1 02 01 01	Official Journal of the European Union (L and C series)	NDA	7.2	2 732 000	2 732 000												
O1 02 01 02	Other mandatory publications	NDA	7.2	2 382 000	2 382 000												
O1 02 01 03	General publications	NDA	7.2	702 000	702 000												
O1 02 02	<b>Long-term preservation</b>	NDA	7.2	3 262 000	3 262 000												
O1 02 03	<b>Access and reuse</b>	NDA	7.2	3 407 000	3 407 000												
	<b>Total Chapter O1 02</b>			<b>12 485 000</b>	<b>12 485 000</b>												
O1 10	Reserves																



Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1 10 01	Provisional appropriations	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O1 10 02	Contingency reserve	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	<b>Total Chapter O1 10</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>
	<b>Total Title O1</b>			<b>107 802 540</b>	<b>107 802 540</b>			<b>113 792 174</b>	<b>113 792 174</b>			<b>113 792 174</b>	<b>113 792 174</b>			<b>113 792 174</b>	<b>113 792 174</b>
	<b>TOTAL GENERAL</b>			107 802 540	107 802 540			113 792 174	113 792 174			113 792 174	113 792 174			113 792 174	113 792 174

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1 10 01	<b>Provisional appropriations</b>	NDA		p.m.	p.m.												
O1 10 02	<b>Contingency reserve</b>	NDA	7.2	p.m.	p.m.												
	<b>Total Chapter O1 10</b>			<b>p.m.</b>	<b>p.m.</b>												
	<b>Total Title O1</b>			<b>113 792 174</b>	<b>113 792 174</b>												
	<b>TOTAL GENERAL</b>			113 792 174	113 792 174												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2	<b>European Personnel Selection Office</b>																
O2 01	Administrative expenditure																
O2 01 01	<b>Officials and temporary staff</b>																
O2 01 01 01	Remuneration and allowances	NDA	7.2	10 681 000	10 681 000	NDA	7.2	12 241 000	12 241 000	NDA	7.2	12 241 000	12 241 000	NDA	7.2	12 241 000	12 241 000
O2 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	38 000	38 000	NDA	7.2	43 000	43 000	NDA	7.2	43 000	43 000	NDA	7.2	43 000	43 000
O2 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 02	<b>External personnel</b>	NDA	7.2	1 563 000	1 563 000	NDA	7.2	1 485 000	1 485 000	NDA	7.2	1 485 000	1 485 000	NDA	7.2	1 485 000	1 485 000
O2 01 03	<b>Other management expenditure</b>																
O2 01 03 01	Missions and representation expenses	NDA	7.2	361 000	361 000	NDA	7.2	288 000	288 000	NDA	7.2	288 000	288 000	NDA	7.2	288 000	288 000
O2 01 03 02	Meetings, expert groups and conference's expenses	NDA	7.2	10 000	10 000	NDA	7.2	2 000	2 000	NDA	7.2	2 000	2 000	NDA	7.2	2 000	2 000
O2 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 03 04	Further training and management training	NDA	7.2	40 000	40 000	NDA	7.2	40 000	40 000	NDA	7.2	40 000	40 000	NDA	7.2	40 000	40 000
O2 01 03 05	Internal meetings	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000
O2 01 04	<b>Infrastructure and logistics</b>																
O2 01 04 01	Rents and purchases	NDA	7.2	3 058 000	3 058 000	NDA	7.2	1 546 000	1 546 000	NDA	7.2	1 546 000	1 546 000	NDA	7.2	1 546 000	1 546 000
O2 01 04 02	Expenditure linked to buildings	NDA	7.2	519 000	519 000	NDA	7.2	519 000	519 000	NDA	7.2	519 000	519 000	NDA	7.2	519 000	519 000
O2 01 04 03	Equipment and furniture	NDA	7.2	11 000	11 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000
O2 01 04 04	Services and other operating expenditure	NDA	7.2	87 000	87 000	NDA	7.2	49 000	49 000	NDA	7.2	49 000	49 000	NDA	7.2	49 000	49 000
O2 01 05	<b>Security and control expenditure</b>	NDA	7.2	349 000	349 000	NDA	7.2	330 000	330 000	NDA	7.2	330 000	330 000	NDA	7.2	330 000	330 000
O2 01 06	<b>Documentation and library expenditure</b>	NDA	7.2	3 000	3 000	NDA	7.2	2 000	2 000	NDA	7.2	2 000	2 000	NDA	7.2	2 000	2 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2	<b>European Personnel Selection Office</b>																
O2 01	Administrative expenditure																
O2 01 01	<b>Officials and temporary staff</b>																
O2 01 01 01	Remuneration and allowances	NDA	7.2	12 241 000	12 241 000												
O2 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	43 000	43 000												
O2 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O2 01 02	<b>External personnel</b>	NDA	7.2	1 485 000	1 485 000												
O2 01 03	<b>Other management expenditure</b>																
O2 01 03 01	Missions and representation expenses	NDA	7.2	288 000	288 000												
O2 01 03 02	Meetings, expert groups and conference's expenses	NDA	7.2	2 000	2 000												
O2 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.												
O2 01 03 04	Further training and management training	NDA	7.2	40 000	40 000												
O2 01 03 05	Internal meetings	NDA	7.2	10 000	10 000												
O2 01 04	<b>Infrastructure and logistics</b>																
O2 01 04 01	Rents and purchases	NDA	7.2	1 546 000	1 546 000												
O2 01 04 02	Expenditure linked to buildings	NDA	7.2	519 000	519 000												
O2 01 04 03	Equipment and furniture	NDA	7.2	10 000	10 000												
O2 01 04 04	Services and other operating expenditure	NDA	7.2	49 000	49 000												
O2 01 05	<b>Security and control expenditure</b>	NDA	7.2	330 000	330 000												
O2 01 06	<b>Documentation and library expenditure</b>	NDA	7.2	2 000	2 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2 01 07	<b>Infrastructure policy and management</b>	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 08	<b>Legal related expenditure</b>	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 09	<b>Information and communication technology</b>																
O2 01 09 01	Information systems	NDA	7.2	1 086 000	1 086 000	NDA	7.2	1 357 700	1 357 700	NDA	7.2	1 257 700	1 257 700	NDA	7.2	1 357 700	1 357 700
O2 01 09 02	Digital workplace	NDA	7.2	202 000	202 000	NDA	7.2	198 000	198 000	NDA	7.2	198 000	198 000	NDA	7.2	198 000	198 000
O2 01 09 03	Data Centre and networking services	NDA	7.2	336 000	336 000	NDA	7.2	443 000	443 000	NDA	7.2	443 000	443 000	NDA	7.2	443 000	443 000
	<b>Total Chapter O2 01</b>			<b>18 354 000</b>	<b>18 354 000</b>			<b>18 563 700</b>	<b>18 563 700</b>			<b>18 463 700</b>	<b>18 463 700</b>			<b>18 563 700</b>	<b>18 563 700</b>
O2 02	Interinstitutional cooperation, interinstitutional services and activities																
O2 02 01	<b>Interinstitutional competitions</b>	NDA	7.2	5 396 000	5 396 000	NDA	7.2	5 150 000	5 150 000	NDA	7.2	5 150 000	5 150 000	NDA	7.2	5 150 000	5 150 000
	<b>Total Chapter O2 02</b>			<b>5 396 000</b>	<b>5 396 000</b>			<b>5 150 000</b>	<b>5 150 000</b>			<b>5 150 000</b>	<b>5 150 000</b>			<b>5 150 000</b>	<b>5 150 000</b>
O2 03	European School of Administration (EUSA)																
O2 03 01	<b>Management training</b>	NDA	7.2	1 326 000	1 326 000	NDA	7.2	1 326 000	1 326 000	NDA	7.2	1 326 000	1 326 000	NDA	7.2	1 326 000	1 326 000
O2 03 02	<b>Induction courses</b>	NDA	7.2	867 000	867 000	NDA	7.2	867 000	867 000	NDA	7.2	867 000	867 000	NDA	7.2	867 000	867 000
O2 03 03	<b>Training for certification</b>	NDA	7.2	561 000	561 000	NDA	7.2	561 000	561 000	NDA	7.2	561 000	561 000	NDA	7.2	561 000	561 000
	<b>Total Chapter O2 03</b>			<b>2 754 000</b>	<b>2 754 000</b>			<b>2 754 000</b>	<b>2 754 000</b>			<b>2 754 000</b>	<b>2 754 000</b>			<b>2 754 000</b>	<b>2 754 000</b>
O2 10	Reserves																
O2 10 01	<b>Provisional appropriations</b>	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O2 10 02	<b>Contingency reserve</b>	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	<b>Total Chapter O2 10</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>
	<b>Total Title O2</b>			<b>26 504 000</b>	<b>26 504 000</b>			<b>26 467 700</b>	<b>26 467 700</b>			<b>26 367 700</b>	<b>26 367 700</b>			<b>26 467 700</b>	<b>26 467 700</b>
	<b>TOTAL GENERAL</b>			26 504 000	26 504 000			26 467 700	26 467 700			26 367 700	26 367 700			26 467 700	26 467 700

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2 01 07	<b>Infrastructure policy and management</b>	NDA	7.2	p.m.	p.m.												
O2 01 08	<b>Legal related expenditure</b>	NDA	7.2	p.m.	p.m.												
O2 01 09	<b>Information and communication technology</b>																
O2 01 09 01	Information systems	NDA	7.2	1 357 700	1 357 700							100 000	100 000				
O2 01 09 02	Digital workplace	NDA	7.2	198 000	198 000												
O2 01 09 03	Data Centre and networking services	NDA	7.2	443 000	443 000												
	<b>Total Chapter O2 01</b>			<b>18 563 700</b>	<b>18 563 700</b>							<b>100 000</b>	<b>100 000</b>				
O2 02	Interinstitutional cooperation, interinstitutional services and activities																
O2 02 01	<b>Interinstitutional competitions</b>	NDA	7.2	5 150 000	5 150 000												
	<b>Total Chapter O2 02</b>			<b>5 150 000</b>	<b>5 150 000</b>												
O2 03	European School of Administration (EUSA)																
O2 03 01	<b>Management training</b>	NDA	7.2	1 326 000	1 326 000												
O2 03 02	<b>Induction courses</b>	NDA	7.2	867 000	867 000												
O2 03 03	<b>Training for certification</b>	NDA	7.2	561 000	561 000												
	<b>Total Chapter O2 03</b>			<b>2 754 000</b>	<b>2 754 000</b>												
O2 10	Reserves																
O2 10 01	<b>Provisional appropriations</b>	NDA		p.m.	p.m.												
O2 10 02	<b>Contingency reserve</b>	NDA	7.2	p.m.	p.m.												
	<b>Total Chapter O2 10</b>			<b>p.m.</b>	<b>p.m.</b>												
	<b>Total Title O2</b>			<b>26 467 700</b>	<b>26 467 700</b>							<b>100 000</b>	<b>100 000</b>				
	<b>TOTAL GENERAL</b>			26 467 700	26 467 700							100 000	100 000				

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3	<b>Office for Administration and Payment of Individual Entitlements</b>																
O3 01	Administrative expenditure																
O3 01 01	<b>Officials and temporary staff</b>																
O3 01 01 01	Remuneration and allowances	NDA	7.2	15 695 000	15 695 000	NDA	7.2	17 029 000	17 029 000	NDA	7.2	16 983 000	16 983 000	NDA	7.2	16 983 000	16 983 000
O3 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	80 000	80 000	NDA	7.2	95 000	95 000	NDA	7.2	95 000	95 000	NDA	7.2	95 000	95 000
O3 01 01 03	Personnel policy and management	NDA	7.2	2 100 000	2 100 000	NDA	7.2	2 271 000	2 271 000	NDA	7.2	2 271 000	2 271 000	NDA	7.2	2 271 000	2 271 000
O3 01 02	<b>External personnel</b>	NDA	7.2	16 072 000	16 072 000	NDA	7.2	17 033 000	17 033 000	NDA	7.2	16 683 000	16 683 000	NDA	7.2	17 033 000	17 033 000
O3 01 03	<b>Other management expenditure</b>																
O3 01 03 01	Missions and representation expenses	NDA	7.2	138 000	138 000	NDA	7.2	110 000	110 000	NDA	7.2	110 000	110 000	NDA	7.2	110 000	110 000
O3 01 03 02	Meetings, expert groups and conference's expenses	NDA	7.2	16 000	16 000	NDA	7.2	13 000	13 000	NDA	7.2	13 000	13 000	NDA	7.2	13 000	13 000
O3 01 03 03	Further training and management training	NDA	7.2	64 000	64 000	NDA	7.2	64 000	64 000	NDA	7.2	64 000	64 000	NDA	7.2	64 000	64 000
O3 01 03 04	Internal meetings	NDA	7.2	4 000	4 000	NDA	7.2	4 000	4 000	NDA	7.2	4 000	4 000	NDA	7.2	4 000	4 000
O3 01 04	<b>Infrastructure and logistics</b>																
O3 01 04 01	Rents and purchases	NDA	7.2	2 264 000	2 264 000	NDA	7.2	2 287 000	2 287 000	NDA	7.2	2 287 000	2 287 000	NDA	7.2	2 287 000	2 287 000
O3 01 04 02	Expenditure linked to buildings	NDA	7.2	932 000	932 000	NDA	7.2	946 000	946 000	NDA	7.2	946 000	946 000	NDA	7.2	946 000	946 000
O3 01 04 03	Equipment and furniture	NDA	7.2	62 000	62 000	NDA	7.2	74 000	74 000	NDA	7.2	74 000	74 000	NDA	7.2	74 000	74 000
O3 01 04 04	Services and other operating expenditure	NDA	7.2	228 000	228 000	NDA	7.2	227 000	227 000	NDA	7.2	227 000	227 000	NDA	7.2	227 000	227 000
O3 01 05	<b>Security and control expenditure</b>	NDA	7.2	679 000	679 000	NDA	7.2	684 000	684 000	NDA	7.2	684 000	684 000	NDA	7.2	684 000	684 000
O3 01 06	<b>Documentation and library expenditure</b>	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O3 01 07	<b>Infrastructure policy and management</b>	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3	<b>Office for Administration and Payment of Individual Entitlements</b>																
O3 01	Administrative expenditure																
O3 01 01	<b>Officials and temporary staff</b>																
O3 01 01 01	Remuneration and allowances	NDA	7.2	17 029 000	17 029 000							46 000	46 000			46 000	46 000
O3 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	95 000	95 000												
O3 01 01 03	Personnel policy and management	NDA	7.2	2 271 000	2 271 000												
O3 01 02	<b>External personnel</b>	NDA	7.2	17 033 000	17 033 000							350 000	350 000				
O3 01 03	<b>Other management expenditure</b>																
O3 01 03 01	Missions and representation expenses	NDA	7.2	110 000	110 000												
O3 01 03 02	Meetings, expert groups and conference's expenses	NDA	7.2	13 000	13 000												
O3 01 03 03	Further training and management training	NDA	7.2	64 000	64 000												
O3 01 03 04	Internal meetings	NDA	7.2	4 000	4 000												
O3 01 04	<b>Infrastructure and logistics</b>																
O3 01 04 01	Rents and purchases	NDA	7.2	2 287 000	2 287 000												
O3 01 04 02	Expenditure linked to buildings	NDA	7.2	946 000	946 000												
O3 01 04 03	Equipment and furniture	NDA	7.2	74 000	74 000												
O3 01 04 04	Services and other operating expenditure	NDA	7.2	227 000	227 000												
O3 01 05	<b>Security and control expenditure</b>	NDA	7.2	684 000	684 000												
O3 01 06	<b>Documentation and library expenditure</b>	NDA	7.2	p.m.	p.m.												
O3 01 07	<b>Infrastructure policy and management</b>	NDA	7.2	p.m.	p.m.												



Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3 01 08	<b>Legal-related expenditure</b>	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O3 01 09	<b>Information and communication technology</b>																
O3 01 09 01	Information systems	NDA	7.2	3 380 000	3 380 000	NDA	7.2	3 616 999	3 616 999	NDA	7.2	3 616 999	3 616 999	NDA	7.2	3 616 999	3 616 999
O3 01 09 02	Digital workplace	NDA	7.2	546 000	546 000	NDA	7.2	750 000	750 000	NDA	7.2	750 000	750 000	NDA	7.2	750 000	750 000
O3 01 09 03	Data Centre and networking services	NDA	7.2	910 000	910 000	NDA	7.2	1 675 000	1 675 000	NDA	7.2	1 575 000	1 575 000	NDA	7.2	1 675 000	1 675 000
	<b>Total Chapter O3 01</b>			<b>43 170 000</b>	<b>43 170 000</b>			<b>46 878 999</b>	<b>46 878 999</b>			<b>46 382 999</b>	<b>46 382 999</b>			<b>46 832 999</b>	<b>46 832 999</b>
O3 10	Reserves																
O3 10 01	<b>Provisional appropriations</b>	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O3 10 02	<b>Contingency reserve</b>	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	<b>Total Chapter O3 10</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>
	<b>Total Title O3</b>			<b>43 170 000</b>	<b>43 170 000</b>			<b>46 878 999</b>	<b>46 878 999</b>			<b>46 382 999</b>	<b>46 382 999</b>			<b>46 832 999</b>	<b>46 832 999</b>
	<b>TOTAL GENERAL</b>			43 170 000	43 170 000			46 878 999	46 878 999			46 382 999	46 382 999			46 832 999	46 832 999

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3 01 08	<b>Legal-related expenditure</b>	NDA	7.2	p.m.	p.m.												
O3 01 09	<b>Information and communication technology</b>																
O3 01 09 01	Information systems	NDA	7.2	3 616 999	3 616 999												
O3 01 09 02	Digital workplace	NDA	7.2	750 000	750 000												
O3 01 09 03	Data Centre and networking services	NDA	7.2	1 675 000	1 675 000							100 000	100 000				
	<b>Total Chapter O3 01</b>			<b>46 878 999</b>	<b>46 878 999</b>							<b>496 000</b>	<b>496 000</b>			<b>46 000</b>	<b>46 000</b>
O3 10	Reserves																
O3 10 01	<b>Provisional appropriations</b>	NDA		p.m.	p.m.												
O3 10 02	<b>Contingency reserve</b>	NDA	7.2	p.m.	p.m.												
	<b>Total Chapter O3 10</b>			<b>p.m.</b>	<b>p.m.</b>												
	<b>Total Title O3</b>			<b>46 878 999</b>	<b>46 878 999</b>							<b>496 000</b>	<b>496 000</b>			<b>46 000</b>	<b>46 000</b>
	<b>TOTAL GENERAL</b>			46 878 999	46 878 999							496 000	496 000			46 000	46 000

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4	<b>Office for Infrastructure and Logistics — Brussels</b>																
O4 01	Administrative expenditure																
O4 01 01	<b>Officials and temporary staff</b>																
O4 01 01 01	Remuneration and allowances	NDA	7.2	36 045 000	36 045 000	NDA	7.2	35 605 000	35 605 000	NDA	7.2	35 605 000	35 605 000	NDA	7.2	35 605 000	35 605 000
O4 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	275 000	275 000	NDA	7.2	261 000	261 000	NDA	7.2	261 000	261 000	NDA	7.2	261 000	261 000
O4 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O4 01 02	<b>External personnel</b>																
O4 01 02 01	External personnel — OIB	NDA	7.2	19 365 000	19 365 000	NDA	7.2	21 283 000	21 283 000	NDA	7.2	20 083 000	20 083 000	NDA	7.2	21 283 000	21 283 000
O4 01 02 02	External personnel — Childcare facilities	NDA	7.2	12 882 000	12 882 000	NDA	7.2	13 382 000	13 382 000	NDA	7.2	13 382 000	13 382 000	NDA	7.2	13 382 000	13 382 000
O4 01 03	<b>Other management expenditure</b>																
O4 01 03 01	Missions and representation expenses	NDA	7.2	124 000	124 000	NDA	7.2	100 000	100 000	NDA	7.2	100 000	100 000	NDA	7.2	100 000	100 000
O4 01 03 02	Meetings, expert groups and conference's expenses	NDA	7.2	2 000	2 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000
O4 01 03 03	Further training and management training	NDA	7.2	262 000	262 000	NDA	7.2	262 000	262 000	NDA	7.2	262 000	262 000	NDA	7.2	262 000	262 000
O4 01 03 04	Internal meetings	NDA	7.2	13 000	13 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000
O4 01 04	<b>Infrastructure and logistics</b>																
O4 01 04 01	Rents and purchases	NDA	7.2	6 138 000	6 138 000	NDA	7.2	6 236 000	6 236 000	NDA	7.2	6 236 000	6 236 000	NDA	7.2	6 236 000	6 236 000
O4 01 04 02	Expenditure linked to buildings	NDA	7.2	1 562 000	1 562 000	NDA	7.2	1 611 000	1 611 000	NDA	7.2	1 611 000	1 611 000	NDA	7.2	1 611 000	1 611 000
O4 01 04 03	Equipment and furniture	NDA	7.2	106 000	106 000	NDA	7.2	128 000	128 000	NDA	7.2	128 000	128 000	NDA	7.2	128 000	128 000
O4 01 04 04	Services and other operating expenditure	NDA	7.2	674 000	674 000	NDA	7.2	670 000	670 000	NDA	7.2	670 000	670 000	NDA	7.2	670 000	670 000
O4 01 05	<b>Security and control expenditure</b>	NDA	7.2	1 137 000	1 137 000	NDA	7.2	1 136 000	1 136 000	NDA	7.2	1 136 000	1 136 000	NDA	7.2	1 136 000	1 136 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4	<b>Office for Infrastructure and Logistics — Brussels</b>																
O4 01	Administrative expenditure																
O4 01 01	<b>Officials and temporary staff</b>																
O4 01 01 01	Remuneration and allowances	NDA	7.2	35 605 000	35 605 000												
O4 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	261 000	261 000												
O4 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O4 01 02	<b>External personnel</b>																
O4 01 02 01	External personnel — OIB	NDA	7.2	21 283 000	21 283 000							1 200 000	1 200 000				
O4 01 02 02	External personnel — Childcare facilities	NDA	7.2	13 382 000	13 382 000												
O4 01 03	<b>Other management expenditure</b>																
O4 01 03 01	Missions and representation expenses	NDA	7.2	100 000	100 000												
O4 01 03 02	Meetings, expert groups and conference's expenses	NDA	7.2	1 000	1 000												
O4 01 03 03	Further training and management training	NDA	7.2	262 000	262 000												
O4 01 03 04	Internal meetings	NDA	7.2	10 000	10 000												
O4 01 04	<b>Infrastructure and logistics</b>																
O4 01 04 01	Rents and purchases	NDA	7.2	6 236 000	6 236 000												
O4 01 04 02	Expenditure linked to buildings	NDA	7.2	1 611 000	1 611 000												
O4 01 04 03	Equipment and furniture	NDA	7.2	128 000	128 000												
O4 01 04 04	Services and other operating expenditure	NDA	7.2	670 000	670 000												
O4 01 05	<b>Security and control expenditure</b>	NDA	7.2	1 136 000	1 136 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4 01 06	<b>Documentation and library expenditure</b>	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O4 01 07	<b>Infrastructure policy and management</b>	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O4 01 08	<b>Legal-related expenditure</b>	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O4 01 09	<b>Information and communication technology</b>																
O4 01 09 01	Information systems	NDA	7.2	1 562 477	1 562 477	NDA	7.2	2 593 493	2 593 493	NDA	7.2	2 493 493	2 493 493	NDA	7.2	2 593 493	2 593 493
O4 01 09 02	Digital workplace	NDA	7.2	1 573 000	1 573 000	NDA	7.2	1 559 000	1 559 000	NDA	7.2	1 559 000	1 559 000	NDA	7.2	1 559 000	1 559 000
O4 01 09 03	Data Centre and networking services	NDA	7.2	2 619 000	2 619 000	NDA	7.2	3 484 000	3 484 000	NDA	7.2	3 384 000	3 384 000	NDA	7.2	3 484 000	3 484 000
	<b>Total Chapter O4 01</b>			<b>84 339 477</b>	<b>84 339 477</b>			<b>88 321 493</b>	<b>88 321 493</b>			<b>86 921 493</b>	<b>86 921 493</b>			<b>88 321 493</b>	<b>88 321 493</b>
O4 10	Reserves																
O4 10 01	<b>Provisional appropriations</b>	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O4 10 02	<b>Contingency reserve</b>	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	<b>Total Chapter O4 10</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>
	<b>Total Title O4</b>			<b>84 339 477</b>	<b>84 339 477</b>			<b>88 321 493</b>	<b>88 321 493</b>			<b>86 921 493</b>	<b>86 921 493</b>			<b>88 321 493</b>	<b>88 321 493</b>
	<b>TOTAL GENERAL</b>			<b>84 339 477</b>	<b>84 339 477</b>			<b>88 321 493</b>	<b>88 321 493</b>			<b>86 921 493</b>	<b>86 921 493</b>			<b>88 321 493</b>	<b>88 321 493</b>

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4 01 06	<b>Documentation and library expenditure</b>	NDA	7.2	p.m.	p.m.												
O4 01 07	<b>Infrastructure policy and management</b>	NDA	7.2	p.m.	p.m.												
O4 01 08	<b>Legal-related expenditure</b>	NDA	7.2	p.m.	p.m.												
O4 01 09	<b>Information and communication technology</b>																
O4 01 09 01	Information systems	NDA	7.2	2 593 493	2 593 493							100 000	100 000				
O4 01 09 02	Digital workplace	NDA	7.2	1 559 000	1 559 000												
O4 01 09 03	Data Centre and networking services	NDA	7.2	3 484 000	3 484 000							100 000	100 000				
	<b>Total Chapter O4 01</b>			<b>88 321 493</b>	<b>88 321 493</b>							<b>1 400 000</b>	<b>1 400 000</b>				
O4 10	Reserves																
O4 10 01	<b>Provisional appropriations</b>	NDA		p.m.	p.m.												
O4 10 02	<b>Contingency reserve</b>	NDA	7.2	p.m.	p.m.												
	<b>Total Chapter O4 10</b>			<b>p.m.</b>	<b>p.m.</b>												
	<b>Total Title O4</b>			<b>88 321 493</b>	<b>88 321 493</b>							<b>1 400 000</b>	<b>1 400 000</b>				
	<b>TOTAL GENERAL</b>			<b>88 321 493</b>	<b>88 321 493</b>							<b>1 400 000</b>	<b>1 400 000</b>				

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5	<b>Office for Infrastructure and Logistics — Luxembourg</b>																
O5 01	Administrative expenditure																
O5 01 01	<b>Officials and temporary staff</b>																
O5 01 01 01	Remuneration and allowances	NDA	7.2	12 894 000	12 894 000	NDA	7.2	12 526 000	12 526 000	NDA	7.2	12 526 000	12 526 000	NDA	7.2	12 526 000	12 526 000
O5 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	129 000	129 000	NDA	7.2	133 000	133 000	NDA	7.2	133 000	133 000	NDA	7.2	133 000	133 000
O5 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O5 01 02	<b>External personnel</b>																
O5 01 02 01	External personnel — OIL	NDA	7.2	6 583 000	6 583 000	NDA	7.2	6 832 000	6 832 000	NDA	7.2	6 832 000	6 832 000	NDA	7.2	6 832 000	6 832 000
O5 01 02 02	External personnel — Child care facilities	NDA	7.2	2 354 000	2 354 000	NDA	7.2	2 853 000	2 853 000	NDA	7.2	2 453 000	2 453 000	NDA	7.2	2 853 000	2 853 000
O5 01 03	<b>Other management expenditure</b>																
O5 01 03 01	Missions and representation expenses	NDA	7.2	100 000	100 000	NDA	7.2	81 000	81 000	NDA	7.2	81 000	81 000	NDA	7.2	81 000	81 000
O5 01 03 02	Meetings, expert groups and conference's expenses	NDA	7.2	3 000	3 000	NDA	7.2	2 000	2 000	NDA	7.2	2 000	2 000	NDA	7.2	2 000	2 000
O5 01 03 03	Further training and management training	NDA	7.2	130 000	130 000	NDA	7.2	120 000	120 000	NDA	7.2	120 000	120 000	NDA	7.2	120 000	120 000
O5 01 03 04	Internal meetings	NDA	7.2	6 000	6 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000
O5 01 04	<b>Infrastructure and logistics</b>																
O5 01 04 01	Rents and purchases	NDA	7.2	1 993 000	1 993 000	NDA	7.2	1 993 000	1 993 000	NDA	7.2	1 993 000	1 993 000	NDA	7.2	1 993 000	1 993 000
O5 01 04 02	Expenditure linked to buildings	NDA	7.2	834 000	834 000	NDA	7.2	834 000	834 000	NDA	7.2	834 000	834 000	NDA	7.2	834 000	834 000
O5 01 04 03	Equipment and furniture	NDA	7.2	142 000	142 000	NDA	7.2	142 000	142 000	NDA	7.2	142 000	142 000	NDA	7.2	142 000	142 000
O5 01 04 04	Services and other operating expenditure	NDA	7.2	76 000	76 000	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000
O5 01 05	<b>Security and control expenditure</b>	NDA	7.2	545 000	545 000	NDA	7.2	494 000	494 000	NDA	7.2	494 000	494 000	NDA	7.2	494 000	494 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5	<b>Office for Infrastructure and Logistics — Luxembourg</b>																
O5 01	Administrative expenditure																
O5 01 01	<b>Officials and temporary staff</b>																
O5 01 01 01	Remuneration and allowances	NDA	7.2	12 526 000	12 526 000												
O5 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	133 000	133 000												
O5 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O5 01 02	<b>External personnel</b>																
O5 01 02 01	External personnel — OIL	NDA	7.2	6 832 000	6 832 000												
O5 01 02 02	External personnel — Child care facilities	NDA	7.2	2 853 000	2 853 000							400 000	400 000				
O5 01 03	<b>Other management expenditure</b>																
O5 01 03 01	Missions and representation expenses	NDA	7.2	81 000	81 000												
O5 01 03 02	Meetings, expert groups and conference's expenses	NDA	7.2	2 000	2 000												
O5 01 03 03	Further training and management training	NDA	7.2	120 000	120 000												
O5 01 03 04	Internal meetings	NDA	7.2	5 000	5 000												
O5 01 04	<b>Infrastructure and logistics</b>																
O5 01 04 01	Rents and purchases	NDA	7.2	1 993 000	1 993 000												
O5 01 04 02	Expenditure linked to buildings	NDA	7.2	834 000	834 000												
O5 01 04 03	Equipment and furniture	NDA	7.2	142 000	142 000												
O5 01 04 04	Services and other operating expenditure	NDA	7.2	75 000	75 000												
O5 01 05	<b>Security and control expenditure</b>	NDA	7.2	494 000	494 000												



Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5 01 06	<b>Documentation and library expenditure</b>	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O5 01 07	<b>Infrastructure policy and management</b>	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O5 01 08	<b>Legal-related expenditure</b>	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O5 01 09	<b>Information and communication technology</b>																
O5 01 09 01	Information systems	NDA	7.2	220 000	220 000	NDA	7.2	339 704	339 704	NDA	7.2	339 704	339 704	NDA	7.2	339 704	339 704
O5 01 09 02	Digital workplace	NDA	7.2	412 000	412 000	NDA	7.2	413 000	413 000	NDA	7.2	413 000	413 000	NDA	7.2	413 000	413 000
O5 01 09 03	Data Centre and networking services	NDA	7.2	685 000	685 000	NDA	7.2	922 000	922 000	NDA	7.2	922 000	922 000	NDA	7.2	922 000	922 000
	<b>Total Chapter O5 01</b>			<b>27 106 000</b>	<b>27 106 000</b>			<b>27 764 704</b>	<b>27 764 704</b>			<b>27 364 704</b>	<b>27 364 704</b>			<b>27 764 704</b>	<b>27 764 704</b>
O5 10	Reserves																
O5 10 01	<b>Provisional appropriations</b>	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O5 10 02	<b>Contingency reserve</b>	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	<b>Total Chapter O5 10</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>
	<b>Total Title O5</b>			<b>27 106 000</b>	<b>27 106 000</b>			<b>27 764 704</b>	<b>27 764 704</b>			<b>27 364 704</b>	<b>27 364 704</b>			<b>27 764 704</b>	<b>27 764 704</b>
	<b>TOTAL GENERAL</b>			<b>27 106 000</b>	<b>27 106 000</b>			<b>27 764 704</b>	<b>27 764 704</b>			<b>27 364 704</b>	<b>27 364 704</b>			<b>27 764 704</b>	<b>27 764 704</b>

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5 01 06	<b>Documentation and library expenditure</b>	NDA	7.2	p.m.	p.m.												
O5 01 07	<b>Infrastructure policy and management</b>	NDA	7.2	p.m.	p.m.												
O5 01 08	<b>Legal-related expenditure</b>	NDA	7.2	p.m.	p.m.												
O5 01 09	<b>Information and communication technology</b>																
O5 01 09 01	Information systems	NDA	7.2	339 704	339 704												
O5 01 09 02	Digital workplace	NDA	7.2	413 000	413 000												
O5 01 09 03	Data Centre and networking services	NDA	7.2	922 000	922 000												
	<b>Total Chapter O5 01</b>			<b>27 764 704</b>	<b>27 764 704</b>							<b>400 000</b>	<b>400 000</b>				
O5 10	Reserves																
O5 10 01	<b>Provisional appropriations</b>	NDA		p.m.	p.m.												
O5 10 02	<b>Contingency reserve</b>	NDA	7.2	p.m.	p.m.												
	<b>Total Chapter O5 10</b>			<b>p.m.</b>	<b>p.m.</b>												
	<b>Total Title O5</b>			<b>27 764 704</b>	<b>27 764 704</b>							<b>400 000</b>	<b>400 000</b>				
	<b>TOTAL GENERAL</b>			<b>27 764 704</b>	<b>27 764 704</b>							<b>400 000</b>	<b>400 000</b>				

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6	<b>European Anti-Fraud Office (OLAF)</b>																
O6 01	Administrative expenditure																
O6 01 01	<b>Officials and temporary staff</b>																
O6 01 01 01	Remuneration and allowances	NDA	7.2	42 941 000	42 941 000	NDA	7.2	43 669 000	43 669 000	NDA	7.2	43 669 000	43 669 000	NDA	7.2	43 669 000	43 669 000
O6 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	239 000	239 000	NDA	7.2	248 000	248 000	NDA	7.2	248 000	248 000	NDA	7.2	248 000	248 000
O6 01 01 03	Personnel policy and management	NDA	7.2	3 000	3 000	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 02	<b>External personnel</b>	NDA	7.2	2 329 000	2 329 000	NDA	7.2	2 585 000	2 585 000	NDA	7.2	2 435 000	2 435 000	NDA	7.2	2 585 000	2 585 000
O6 01 03	<b>Other management expenditure</b>																
O6 01 03 01	Missions and representation expenses	NDA	7.2	1 314 000	1 314 000	NDA	7.2	1 051 000	1 051 000	NDA	7.2	1 051 000	1 051 000	NDA	7.2	1 051 000	1 051 000
O6 01 03 02	Meetings and expert groups' expenses	NDA	7.2	260 000	260 000	NDA	7.2	208 000	208 000	NDA	7.2	208 000	208 000	NDA	7.2	208 000	208 000
O6 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 03 04	Further training and management training	NDA	7.2	138 000	138 000	NDA	7.2	138 000	138 000	NDA	7.2	138 000	138 000	NDA	7.2	138 000	138 000
O6 01 03 05	Internal meetings	NDA	7.2	19 000	19 000	NDA	7.2	19 000	19 000	NDA	7.2	19 000	19 000	NDA	7.2	19 000	19 000
O6 01 04	<b>Infrastructure and logistics</b>																
O6 01 04 01	Rents and purchases	NDA	7.2	5 507 000	5 507 000	NDA	7.2	5 607 000	5 607 000	NDA	7.2	5 607 000	5 607 000	NDA	7.2	5 607 000	5 607 000
O6 01 04 02	Expenditure linked to buildings	NDA	7.2	922 000	922 000	NDA	7.2	936 000	936 000	NDA	7.2	936 000	936 000	NDA	7.2	936 000	936 000
O6 01 04 03	Equipment and furniture	NDA	7.2	133 000	133 000	NDA	7.2	145 000	145 000	NDA	7.2	145 000	145 000	NDA	7.2	145 000	145 000
O6 01 04 04	Services and other operating expenditure	NDA	7.2	201 000	201 000	NDA	7.2	198 000	198 000	NDA	7.2	198 000	198 000	NDA	7.2	198 000	198 000
O6 01 04 05	Translation expenditure	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 05	<b>Security and control expenditure</b>	NDA	7.2	335 000	335 000	NDA	7.2	333 000	333 000	NDA	7.2	333 000	333 000	NDA	7.2	333 000	333 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6	<b>European Anti-Fraud Office (OLAF)</b>																
O6 01	Administrative expenditure																
O6 01 01	<b>Officials and temporary staff</b>																
O6 01 01 01	Remuneration and allowances	NDA	7.2	43 669 000	43 669 000												
O6 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	248 000	248 000												
O6 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O6 01 02	<b>External personnel</b>	NDA	7.2	2 585 000	2 585 000							150 000	150 000				
O6 01 03	<b>Other management expenditure</b>																
O6 01 03 01	Missions and representation expenses	NDA	7.2	1 051 000	1 051 000												
O6 01 03 02	Meetings and expert groups' expenses	NDA	7.2	208 000	208 000												
O6 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.												
O6 01 03 04	Further training and management training	NDA	7.2	138 000	138 000												
O6 01 03 05	Internal meetings	NDA	7.2	19 000	19 000												
O6 01 04	<b>Infrastructure and logistics</b>																
O6 01 04 01	Rents and purchases	NDA	7.2	5 607 000	5 607 000												
O6 01 04 02	Expenditure linked to buildings	NDA	7.2	936 000	936 000												
O6 01 04 03	Equipment and furniture	NDA	7.2	145 000	145 000												
O6 01 04 04	Services and other operating expenditure	NDA	7.2	198 000	198 000												
O6 01 04 05	Translation expenditure	NDA	7.2	p.m.	p.m.												
O6 01 05	<b>Security and control expenditure</b>	NDA	7.2	333 000	333 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6 01 06	<b>Documentation and library expenditure</b>	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000
O6 01 07	<b>Infrastructure policy and management</b>	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 08	<b>Legal-related expenditure</b>	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 09	<b>Information and communication technology</b>																
O6 01 09 01	Information systems	NDA	7.2	1 456 575	1 456 575	NDA	7.2	4 213 830	4 213 830	NDA	7.2	4 213 830	4 213 830	NDA	7.2	4 213 830	4 213 830
O6 01 09 02	Digital workplace	NDA	7.2	669 000	669 000	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 09 03	Data Centre and networking services	NDA	7.2	3 811 989	3 811 989	NDA	7.2	1 462 820	1 462 820	NDA	7.2	1 462 820	1 462 820	NDA	7.2	1 462 820	1 462 820
	<b>Total Chapter O6 01</b>			<b>60 288 564</b>	<b>60 288 564</b>			<b>60 823 650</b>	<b>60 823 650</b>			<b>60 673 650</b>	<b>60 673 650</b>			<b>60 823 650</b>	<b>60 823 650</b>
O6 02	Specific activities																
O6 02 01	<b>Controls, studies, analyses and activities specific to the European Anti-Fraud Office</b>	NDA	7.2	650 000	650 000	NDA	7.2	650 000	650 000	NDA	7.2	650 000	650 000	NDA	7.2	650 000	650 000
O6 02 02	<b>Information and communication measures</b>	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000
	<b>Total Chapter O6 02</b>			<b>800 000</b>	<b>800 000</b>			<b>800 000</b>	<b>800 000</b>			<b>800 000</b>	<b>800 000</b>			<b>800 000</b>	<b>800 000</b>
O6 10	Reserves																
O6 10 01	<b>Provisional appropriations</b>	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O6 10 02	<b>Contingency reserve</b>	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	<b>Total Chapter O6 10</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>
	<b>Total Title O6</b>			<b>61 088 564</b>	<b>61 088 564</b>			<b>61 623 650</b>	<b>61 623 650</b>			<b>61 473 650</b>	<b>61 473 650</b>			<b>61 623 650</b>	<b>61 623 650</b>
	<b>TOTAL GENERAL</b>			<b>61 088 564</b>	<b>61 088 564</b>			<b>61 623 650</b>	<b>61 623 650</b>			<b>61 473 650</b>	<b>61 473 650</b>			<b>61 623 650</b>	<b>61 623 650</b>

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6 01 06	<b>Documentation and library expenditure</b>	NDA	7.2	10 000	10 000												
O6 01 07	<b>Infrastructure policy and management</b>	NDA	7.2	p.m.	p.m.												
O6 01 08	<b>Legal-related expenditure</b>	NDA	7.2	p.m.	p.m.												
O6 01 09	<b>Information and communication technology</b>																
O6 01 09 01	Information systems	NDA	7.2	4 213 830	4 213 830												
O6 01 09 02	Digital workplace	NDA	7.2	p.m.	p.m.												
O6 01 09 03	Data Centre and networking services	NDA	7.2	1 462 820	1 462 820												
	<b>Total Chapter O6 01</b>			<b>60 823 650</b>	<b>60 823 650</b>							<b>150 000</b>	<b>150 000</b>				
O6 02	Specific activities																
O6 02 01	<b>Controls, studies, analyses and activities specific to the European Anti-Fraud Office</b>	NDA	7.2	650 000	650 000												
O6 02 02	<b>Information and communication measures</b>	NDA	7.2	150 000	150 000												
	<b>Total Chapter O6 02</b>			<b>800 000</b>	<b>800 000</b>												
O6 10	Reserves																
O6 10 01	<b>Provisional appropriations</b>	NDA		p.m.	p.m.												
O6 10 02	<b>Contingency reserve</b>	NDA	7.2	p.m.	p.m.												
	<b>Total Chapter O6 10</b>			<b>p.m.</b>	<b>p.m.</b>												
	<b>Total Title O6</b>			<b>61 623 650</b>	<b>61 623 650</b>							<b>150 000</b>	<b>150 000</b>				
	<b>TOTAL GENERAL</b>			<b>61 623 650</b>	<b>61 623 650</b>							<b>150 000</b>	<b>150 000</b>				

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP	<b>Pilot projects</b>																
PP 01	Research and Innovation																
PP 01 14	<b>2014</b>																
PP 01 14 01	Pilot project — Open knowledge technologies: mapping and validating knowledge	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 16	<b>2016</b>																
PP 01 16 01	Pilot project — Maternal immunisation: bridging knowledge gaps for advancing maternal immunisation in low-resource settings	DA		p.m.	239 955	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 16 02	Pilot project — Developing the use of new technologies and digital tools in education	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 17	<b>2017</b>																
PP 01 17 01	Pilot project — Space technologies	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 01 17 02	Pilot project — Framework of best practices to tackle child sexual abuse	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 17 03	Pilot project — Algorithm Awareness Building Initiative	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 17 04	Pilot project — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 17 05	Pilot project — Digital enablers in SMEs: support for digitalisation to enhance SMEs' capacity to go international and innovate	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 17 06	Pilot project — European platform on vulnerable people in the Information Society: mapping best practices and socio-economic impact for the empowerment of vulnerable communities through information and communication technologies (ICTs)	DA		p.m.	169 267	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 18	<b>2018</b>																
PP 01 18 01	Pilot project — European start-up and scale-up ecosystem graph	DA		p.m.	178 436	DA		p.m.	178 436	DA		p.m.	178 436	DA	1	p.m.	178 436
PP 01 18 02	Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society	DA		p.m.	420 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP	<b>Pilot projects</b>																
PP 01	Research and Innovation																
PP 01 14	<b>2014</b>																
PP 01 14 01	Pilot project — Open knowledge technologies: mapping and validating knowledge	DA		p.m.	p.m.												
PP 01 16	<b>2016</b>																
PP 01 16 01	Pilot project — Maternal immunisation: bridging knowledge gaps for advancing maternal immunisation in low-resource settings	DA		p.m.	p.m.												
PP 01 16 02	Pilot project — Developing the use of new technologies and digital tools in education	DA		p.m.	p.m.												
PP 01 17	<b>2017</b>																
PP 01 17 01	Pilot project — Space technologies	DA		p.m.	p.m.												
PP 01 17 02	Pilot project — Framework of best practices to tackle child sexual abuse	DA		p.m.	p.m.												
PP 01 17 03	Pilot project — Algorithm Awareness Building Initiative	DA		p.m.	p.m.												
PP 01 17 04	Pilot project — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	DA		p.m.	p.m.												
PP 01 17 05	Pilot project — Digital enablers in SMEs: support for digitalisation to enhance SMEs' capacity to go international and innovate	DA		p.m.	p.m.												
PP 01 17 06	Pilot project — European platform on vulnerable people in the Information Society: mapping best practices and socio-economic impact for the empowerment of vulnerable communities through information and communication technologies (ICTs)	DA		p.m.	p.m.												
PP 01 18	<b>2018</b>																
PP 01 18 01	Pilot project — European start-up and scale-up ecosystem graph	DA		p.m.	178 436												
PP 01 18 02	Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society	DA		p.m.	p.m.												



Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 18 03	Pilot project — European ecosystem of distributed ledger technologies for social and public good	DA		p.m.	259 870	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 18 04	Pilot project — Organisation of large-scale events — ‘Science meets Parliaments and Regions’ 2019	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 19 01	Pilot project — Testing retrofit technologies	DA		p.m.	419 973	DA		p.m.	419 972	DA		p.m.	419 972	DA	1	p.m.	419 972
PP 01 19 02	Pilot project — Space traffic management	DA		p.m.	200 000	DA		p.m.	277 290	DA		p.m.	277 290	DA	1	p.m.	277 290
PP 01 19 03	Pilot project — Identifying impact pathways and developing indicators to track and measure societal impact of EU funded biomedical R&I	DA		p.m.	245 000	DA		p.m.	132 180	DA		p.m.	132 180	DA	1	p.m.	132 180
PP 01 19 04	Pilot project — Research into reducing CO2 emissions in steel production	DA		p.m.	614 004	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 19 05	Pilot project — Girls 4 STEM in Europe	DA		p.m.	p.m.	DA		p.m.	69 290	DA		p.m.	69 290	DA	1	p.m.	69 290
PP 01 19 06	Pilot project — Digital European platform of quality content providers	DA		p.m.	390 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 19 07	Pilot project — Reading disability and document access – a possible approach	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 19 08	Pilot project — Integrated techniques for the seismic strengthening and energy efficiency of existing buildings	DA		p.m.	525 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 19 09	Pilot project — Implementation of the research methodology ‘Multidimensional Inequality Framework’ research methodology for the European Union	DA		p.m.	340 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 20																	
PP 01 20 01	Pilot project — Aviation resilience to GNSS jamming and cyber-threats	DA		p.m.	450 000	DA		p.m.	600 000	DA		p.m.	600 000	DA	1	p.m.	600 000
PP 01 20 02	Pilot project — The use of Galileo and EGNOS to reduce the number of cardiac-arrest-related deaths	DA		p.m.	150 000	DA		p.m.	200 000	DA		p.m.	200 000	DA	1	p.m.	200 000
PP 01 20 03	Pilot project — Art and the digital: unleashing creativity for European water management	DA		p.m.	550 000	DA		p.m.	550 000	DA		p.m.	550 000	DA	1	p.m.	550 000
PP 01 20 04	Pilot project — Inclusive web accessibility for persons with cognitive disabilities (web inclusiveness: access for all)	DA		p.m.	640 000	DA		p.m.	240 000	DA		p.m.	240 000	DA	1	p.m.	240 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 18 03	Pilot project — European ecosystem of distributed ledger technologies for social and public good	DA		p.m.	p.m.												
PP 01 18 04	Pilot project — Organisation of large-scale events — ‘Science meets Parliaments and Regions’	DA		p.m.	p.m.												
PP 01 19	<b>2019</b>																
PP 01 19 01	Pilot project — Testing retrofit technologies	DA		p.m.	419 972												
PP 01 19 02	Pilot project — Space traffic management	DA		p.m.	277 290												
PP 01 19 03	Pilot project — Identifying impact pathways and developing indicators to track and measure societal impact of EU funded biomedical R&I	DA		p.m.	132 180												
PP 01 19 04	Pilot project — Research into reducing CO2 emissions in steel production	DA		p.m.	p.m.												
PP 01 19 05	Pilot project — Girls 4 STEM in Europe	DA		p.m.	69 290												
PP 01 19 06	Pilot project — Digital European platform of quality content providers	DA		p.m.	p.m.												
PP 01 19 07	Pilot project — Reading disability and document access – a possible approach	DA		p.m.	p.m.												
PP 01 19 08	Pilot project — Integrated techniques for the seismic strengthening and energy efficiency of existing buildings	DA		p.m.	p.m.												
PP 01 19 09	Pilot project — Implementation of the research methodology ‘Multidimensional Inequality Framework’ research methodology for the European Union	DA		p.m.	p.m.												
PP 01 20	<b>2020</b>																
PP 01 20 01	Pilot project — Aviation resilience to GNSS jamming and cyber-threats	DA		p.m.	600 000												
PP 01 20 02	Pilot project — The use of Galileo and EGNOS to reduce the number of cardiac-arrest-related deaths	DA		p.m.	200 000												
PP 01 20 03	Pilot project — Art and the digital: unleashing creativity for European water management	DA		p.m.	550 000												
PP 01 20 04	Pilot project — Inclusive web accessibility for persons with cognitive disabilities (web inclusiveness: access for all)	DA		p.m.	240 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 21	<b>2021</b>																
PP 01 21 01	Pilot project — Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration	DA		1 500 000	375 000	DA		p.m.	750 000	DA		p.m.	750 000	DA	1	p.m.	750 000
PP 01 21 02	Pilot project — Support service for citizens led renovation projects	DA		1 000 000	250 000	DA		p.m.	300 000	DA		p.m.	300 000	DA	1	1 990 000	1 295 000
PP 01 21 03	Pilot project — Promote worldwide a European way to digital innovation rooted in culture	DA		1 000 000	250 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	1 070 500	535 250
PP 01 21 04	Pilot project — Europe-wide solutions for free and open source software use by public services in the Union	DA		500 000	125 000	DA		p.m.	375 000	DA		p.m.	375 000	DA	1	p.m.	375 000
PP 01 21 05	Pilot project — European entrepreneurial E-learning platform helping SMEs to adapt to the current context	DA		400 000	100 000	DA		p.m.	240 000	DA		p.m.	240 000	DA	1	890 500	685 250
PP 01 22	<b>2022</b>																
PP 01 22 01	Pilot project — Development of an automated database to collect and structure non-animal methods (NAMs) for use in biomedical research													DA	1	490 500	245 250
PP 01 22 02	Pilot project — Establish new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular EIC, EIF and EIB)													DA	1	890 500	445 250
PP 01 22 03	Pilot project — EU Innovation Procurement Observatory													DA	1	490 500	245 250
PP 01 22 04	Pilot project — Monitoring European Policies via the EU data ecosystem													DA	1	1 490 500	749 250
PP 01 22 05	Pilot project — Innovation Radar Bridge - Building links and increased activity between Innovation Radar innovators, European investors and policy makers.													DA	1	490 500	245 250
PP 01 22 06																	
	<b>Total Chapter PP 01</b>			<b>4 400 000</b>	<b>6 891 505</b>			<b>p.m.</b>	<b>4 332 168</b>			<b>p.m.</b>	<b>4 332 168</b>			<b>7 803 500</b>	<b>8 237 918</b>
PP 02	European Strategic Investments																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 21	<b>2021</b>																
PP 01 21 01	Pilot project — Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration	DA		p.m.	750 000												
PP 01 21 02	Pilot project —Support service for citizens led renovation projects	DA	1	1 990 000	797 500			1 990 000	497 500			1 990 000	497 500				-497 500
PP 01 21 03	Pilot project — Promote worldwide a European way to digital innovation rooted in culture	DA	1	1 070 500	267 625			1 070 500	267 625			1 070 500	267 625				-267 625
PP 01 21 04	Pilot project —Europe-wide solutions for free and open source software use by public services in the Union	DA		p.m.	375 000												
PP 01 21 05	Pilot project — European entrepreneurial E-learning platform helping SMEs to adapt to the current context	DA	1	890 500	462 625			890 500	222 625			890 500	222 625				-222 625
PP 01 22	<b>2022</b>																
PP 01 22 01	Pilot project — Development of an automated database to collect and structure non-animal methods (NAMs) for use in biomedical research	DA	1	490 500	122 625			490 500	122 625			490 500	122 625				-122 625
PP 01 22 02	Pilot project — Establish new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular EIC, EIF and EIB)	DA	1	890 500	222 625			890 500	222 625			890 500	222 625				-222 625
PP 01 22 03	Pilot project — EU Innovation Procurement Observatory	DA	1	490 500	122 625			490 500	122 625			490 500	122 625				-122 625
PP 01 22 04	Pilot project — Monitoring European Policies via the EU data ecosystem	DA	1	1 490 500	372 625			1 490 500	372 625			1 490 500	372 625				-372 625
PP 01 22 05	Pilot project — Innovation Radar Bridge - Building links and increased activity between Innovation Radar innovators, European investors and policy makers.	DA	1	490 500	122 625			490 500	122 625			490 500	122 625				-122 625
PP 01 22 06		DA		990 500	247 625			990 500	247 625			990 500	247 625			990 500	247 625
	<b>Total Chapter PP 01</b>			<b>8 794 000</b>	<b>6 530 668</b>			<b>8 794 000</b>	<b>2 198 500</b>			<b>8 794 000</b>	<b>2 198 500</b>			<b>990 500</b>	<b>-1 707 250</b>
PP 02	European Strategic Investments																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 15	<b>2015</b>																
PP 02 15 02	Pilot project — Fuel/energy poverty — Assessment of the impact of the crisis and review of existing and possible new measures in the Member States	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 17	<b>2017</b>																
PP 02 17 01	Pilot project — Raising awareness of alternatives to private car	DA		p.m.	459 717	DA		p.m.	306 478	DA		p.m.	306 478	DA	1	p.m.	306 478
PP 02 17 02	Pilot project — Sustainable shared mobility interconnected with public transport in European rural areas (developing the concept of 'smart rural transport areas' (SMARTAs))	DA		p.m.	307 500	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 17 03	Pilot project — Single European Sky (SES) airspace architecture	DA		p.m.	p.m.	DA		p.m.	356 897	DA		p.m.	356 897	DA	1	p.m.	356 897
PP 02 17 04	Pilot project — Mapping accessible transport for people with reduced mobility	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 18	<b>2018</b>																
PP 02 18 01	Pilot project — Human behaviour in connection with autonomous driving	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 18 02	Pilot project — Pan-European road safety awareness campaign	DA		p.m.	178 215	DA		p.m.	237 620	DA		p.m.	237 620	DA	1	p.m.	237 620
PP 02 18 03	Pilot project — OREL — European system for limiting odometer fraud: fast-track to roadworthiness in the Union	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 18 04	Pilot project — Feasibility study for distributed ledger technology applied to the European energy market	DA		p.m.	250 000	DA		p.m.	290 000	DA		p.m.	290 000	DA	1	p.m.	290 000
PP 02 19	<b>2019</b>																
PP 02 19 01	Pilot project — TachogrApp: feasibility study and cost analysis of developing a certified application to be used as a tachograph	DA		p.m.	581 867	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 19 02	Pilot project — Advancing industrial decarbonisation by assessing the use of renewable energies in industrial processes	DA		p.m.	367 500	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 19 03	Pilot project — Covenant of Mayors as an instrument to tackle energy poverty	DA		p.m.	1 248 000	DA		p.m.	1 134 649	DA		p.m.	1 134 649	DA	1	p.m.	1 134 649

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 15	<b>2015</b>																
PP 02 15 02	Pilot project — Fuel/energy poverty — Assessment of the impact of the crisis and review of existing and possible new measures in the Member States	DA		p.m.	p.m.												
PP 02 17	<b>2017</b>																
PP 02 17 01	Pilot project — Raising awareness of alternatives to private car	DA		p.m.	306 478												
PP 02 17 02	Pilot project — Sustainable shared mobility interconnected with public transport in European rural areas (developing the concept of ‘smart rural transport areas’ (SMARTAs))	DA		p.m.	p.m.												
PP 02 17 03	Pilot project — Single European Sky (SES) airspace architecture	DA		p.m.	356 897												
PP 02 17 04	Pilot project — Mapping accessible transport for people with reduced mobility	DA		p.m.	p.m.												
PP 02 18	<b>2018</b>																
PP 02 18 01	Pilot project — Human behaviour in connection with autonomous driving	DA		p.m.	p.m.												
PP 02 18 02	Pilot project — Pan-European road safety awareness campaign	DA		p.m.	237 620												
PP 02 18 03	Pilot project — OREL — European system for limiting odometer fraud: fast-track to roadworthiness in the Union	DA		p.m.	p.m.												
PP 02 18 04	Pilot project — Feasibility study for distributed ledger technology applied to the European energy market	DA		p.m.	290 000												
PP 02 19	<b>2019</b>																
PP 02 19 01	Pilot project — TachogrApp: feasibility study and cost analysis of developing a certified application to be used as a tachograph	DA		p.m.	p.m.												
PP 02 19 02	Pilot project — Advancing industrial decarbonisation by assessing the use of renewable energies in industrial processes	DA		p.m.	p.m.												
PP 02 19 03	Pilot project — Covenant of Mayors as an instrument to tackle energy poverty	DA		p.m.	1 134 649												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 19 04	Pilot project — EU-wide Programming Contest	DA		p.m.	p.m.	DA		p.m.	77 201	DA		p.m.	77 201	DA	1	p.m.	77 201
PP 02 19 05	Pilot project — Integrated digital service platform for citizens and business	DA		p.m.	262 500	DA		p.m.	436 778	DA		p.m.	436 778	DA	1	p.m.	436 778
PP 02 20	<b>2020</b>																
PP 02 20 01	Pilot project — Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes	DA		1 800 000	950 000	DA		p.m.	800 000	DA		p.m.	800 000	DA	1	p.m.	800 000
PP 02 20 02	Pilot project — Eco labelling for aviation / Demonstration project for the introduction of a voluntary Green Label system in aviation	DA		p.m.	1 125 000	DA		p.m.	96 900	DA		p.m.	96 900	DA	1	p.m.	96 900
PP 02 20 03	Pilot project — Urban mobility interconnection with air transport infrastructure	DA		p.m.	225 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20 04	Pilot project — Revitalisation of cross-border night trains	DA		p.m.	375 000	DA		p.m.	71 600	DA		p.m.	71 600	DA	1	p.m.	71 600
PP 02 20 05	Pilot project — Capacity for the greening of European sea ports	DA		p.m.	225 000	DA		p.m.	75 000	DA		p.m.	75 000	DA	1	p.m.	75 000
PP 02 20 06	Pilot project — Energy communities repository – Monitoring and support for energy communities in the Union	DA		p.m.	250 000	DA		p.m.	500 000	DA		p.m.	500 000	DA	1	p.m.	500 000
PP 02 20 07	Pilot project — Engaging companies for energy transition	DA		875 000	437 500	DA		p.m.	437 500	DA		p.m.	437 500	DA	1	p.m.	437 500
PP 02 20 08	Pilot project — Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer	DA		1 350 000	837 500	DA		p.m.	1 165 000	DA		p.m.	1 165 000	DA	1	p.m.	1 165 000
PP 02 20 09	Pilot project — Smart urban mobility involving autonomous vehicles	DA		p.m.	750 000	DA		p.m.	500 000	DA		p.m.	500 000	DA	1	p.m.	500 000
PP 02 20 10	Pilot project — Developing a strategic research, innovation and implementation agenda and a roadmap for achieving full digital language equality in Europe by 2030	DA		1 000 000	1 150 000	DA		p.m.	1 040 000	DA		p.m.	1 040 000	DA	1	p.m.	1 040 000
PP 02 20 11	Pilot project — Support for increased cooperation between industry, nongovernmental organisations (NGOs) and Member State authorities for the swift removal of child sexual abuse material online	DA		p.m.	800 000	DA		p.m.	174 050	DA		p.m.	174 050	DA	1	p.m.	174 050
PP 02 21	<b>2021</b>																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 19 04	Pilot project — EU-wide Programming Contest	DA		p.m.	77 201												
PP 02 19 05	Pilot project — Integrated digital service platform for citizens and business	DA		p.m.	436 778												
PP 02 20	<b>2020</b>																
PP 02 20 01	Pilot project — Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes	DA		p.m.	800 000												
PP 02 20 02	Pilot project — Eco labelling for aviation / Demonstration project for the introduction of a voluntary Green Label system in aviation	DA		p.m.	96 900												
PP 02 20 03	Pilot project — Urban mobility interconnection with air transport infrastructure	DA		p.m.	p.m.												
PP 02 20 04	Pilot project — Revitalisation of cross-border night trains	DA		p.m.	71 600												
PP 02 20 05	Pilot project — Capacity for the greening of European sea ports	DA		p.m.	75 000												
PP 02 20 06	Pilot project — Energy communities repository – Monitoring and support for energy communities in the Union	DA		p.m.	500 000												
PP 02 20 07	Pilot project — Engaging companies for energy transition	DA		p.m.	437 500												
PP 02 20 08	Pilot project — Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer	DA		p.m.	1 165 000												
PP 02 20 09	Pilot project — Smart urban mobility involving autonomous vehicles	DA		p.m.	500 000												
PP 02 20 10	Pilot project — Developing a strategic research, innovation and implementation agenda and a roadmap for achieving full digital language equality in Europe by 2030	DA		p.m.	1 040 000												
PP 02 20 11	Pilot project — Support for increased cooperation between industry, nongovernmental organisations (NGOs) and Member State authorities for the swift removal of child sexual abuse material online	DA		p.m.	174 050												
PP 02 21	<b>2021</b>																



Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 21 01	Pilot project — Completing the green and digital transitions: a European Green Digital Alliance	DA		1 200 000	300 000	DA		p.m.	450 000	DA		p.m.	450 000	DA	1	p.m.	450 000
PP 02 21 02	Pilot project — Enabling sustainable management and development of ports in the Rhine-Main-Danube basin	DA		1 600 000	400 000	DA		p.m.	1 200 000	DA		p.m.	1 200 000	DA	1	p.m.	1 200 000
PP 02 21 03	Pilot project — Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform	DA		1 500 000	375 000	DA		p.m.	450 000	DA		p.m.	450 000	DA	1	p.m.	450 000
PP 02 21 04	Pilot project — RESTwithEU	DA		1 000 000	250 000	DA		p.m.	500 000	DA		p.m.	500 000	DA	1	p.m.	500 000
PP 02 21 05	Pilot project — Sustainable rural mobility for COVID-19 resilience and support of ecotourism	DA		1 000 000	250 000	DA		p.m.	750 000	DA		p.m.	750 000	DA	1	990 500	1 245 250
PP 02 21 06	Pilot project — Smart Industrial Remoting: remote working in non-digitalised industries	DA		550 000	137 500	DA		p.m.	275 000	DA		p.m.	275 000	DA	1	p.m.	275 000
PP 02 21 07	Pilot project — Smart Contracts — European standards for automated transaction protocols	DA		350 000	87 500	DA		p.m.	87 500	DA		p.m.	87 500	DA	1	p.m.	87 500
PP 02 21 08	Pilot project — Single European Railway Area — Prototype Corridor Munich-Verona	DA		600 000	150 000	DA		p.m.	450 000	DA		p.m.	450 000	DA	1	790 500	845 250
PP 02 21 09	Pilot project — IRS Smart Cities project: new railway station concept for green and socially inclusive smart cities	DA		700 000	175 000	DA		p.m.	525 000	DA		p.m.	525 000	DA	1	p.m.	525 000
PP 02 21 10	Pilot project — Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure	DA		3 500 000	875 000	DA		p.m.	2 625 000	DA		p.m.	2 625 000	DA	1	p.m.	2 625 000
PP 02 22	<b>2022</b>																
PP 02 22 01	Pilot project — Novel forms of contracting in the digital economy													DA	1	590 500	295 250
PP 02 22 02	Pilot project — Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystems in Europe													DA	1	1 590 500	795 250
	<b>Total Chapter PP 02</b>			<b>17 025 000</b>	<b>13 780 299</b>			<b>p.m.</b>	<b>15 012 173</b>			<b>p.m.</b>	<b>15 012 173</b>			<b>3 962 000</b>	<b>16 993 173</b>
PP 03	Single Market																
PP 03 15	<b>2015</b>																
PP 03 15 01	Pilot project — Training for SMEs on consumer rights in the digital age	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 21 01	Pilot project — Completing the green and digital transitions: a European Green Digital Alliance	DA		p.m.	450 000												
PP 02 21 02	Pilot project — Enabling sustainable management and development of ports in the Rhine-Main-Danube basin	DA		p.m.	1 200 000												
PP 02 21 03	Pilot project — Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform	DA		p.m.	450 000												
PP 02 21 04	Pilot project — RESTwithEU	DA		p.m.	500 000												
PP 02 21 05	Pilot project — Sustainable rural mobility for COVID-19 resilience and support of ecotourism	DA	1		990 500			990 500	495 250			990 500	495 250				
PP 02 21 06	Pilot project — Smart Industrial Remoting: remote working in non-digitalised industries	DA		p.m.	275 000												
PP 02 21 07	Pilot project — Smart Contracts — European standards for automated transaction protocols	DA		p.m.	87 500												
PP 02 21 08	Pilot project — Single European Railway Area — Prototype Corridor Munich-Verona	DA			790 500			790 500	197 250			790 500	197 250				-198 000
PP 02 21 09	Pilot project — IRS Smart Cities project: new railway station concept for green and socially inclusive smart cities	DA		p.m.	525 000												
PP 02 21 10	Pilot project — Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure	DA		p.m.	2 625 000												
PP 02 22	<b>2022</b>																
PP 02 22 01	Pilot project — Novel forms of contracting in the digital economy	DA	1		590 500			590 500	147 625			590 500	147 625				-147 625
PP 02 22 02	Pilot project — Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystems in Europe	DA	1		1 590 500			1 590 500	397 625			1 590 500	397 625				-397 625
	<b>Total Chapter PP 02</b>				<b>3 962 000</b>			<b>3 962 000</b>	<b>1 237 750</b>			<b>3 962 000</b>	<b>1 237 750</b>				<b>-743 250</b>
PP 03	Single Market																
PP 03 15	<b>2015</b>																
PP 03 15 01	Pilot project — Training for SMEs on consumer rights in the digital age	DA		p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 16	<b>2016</b>																
PP 03 16 03	Pilot project — Entrepreneurial capacity building for young migrants	DA		p.m.	320 681	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 03 16 04	Pilot project — Sharing Economy Startup Initiative — Financing the future of European entrepreneurship	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 03 16 06	Pilot project — SME instrument to enhance women's participation	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 03 17	<b>2017</b>																
PP 03 17 01	Pilot project — Achieve Leadership in Entrepreneurship and Cooperation Opportunities (ALECO)	DA		p.m.	225 431	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 03 17 03	Pilot project — Horizontal Task Force on Distributed Ledger Technology and government use cases	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 03 17 05	Pilot project — Environmental monitoring of pesticide use through honeybees	DA		p.m.	404 605	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 03 18	<b>2018</b>																
PP 03 18 01	Pilot project — Enhancing internationalisation capacity through European networks of SMEs	DA		p.m.	470 594	DA		p.m.	296 195	DA		p.m.	296 195	DA		p.m.	296 195
PP 03 18 02	Pilot project — Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	DA		p.m.	1 022 909	DA		p.m.	871 662	DA		p.m.	871 662	DA		p.m.	871 662
PP 03 18 03	Pilot project — Assessing alleged differences in the quality of products sold in the single market	DA		p.m.	315 000	DA		p.m.	315 000	DA		p.m.	315 000	DA		p.m.	315 000
PP 03 18 04	Pilot project — Creating a true Banking Union — Research into differences in bank-related laws and regulations in euro area countries and the need to harmonise them in a Banking Union	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 03 18 05	Pilot project — European fund for crowd-funded investments	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 03 19	<b>2019</b>																
PP 03 19 01	Pilot project — Quality of service in tourism	DA		p.m.	230 970	DA		p.m.	230 970	DA		p.m.	230 970	DA		p.m.	230 970

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 16	<b>2016</b>																
PP 03 16 03	Pilot project — Entrepreneurial capacity building for young migrants	DA		p.m.	p.m.												
PP 03 16 04	Pilot project — Sharing Economy Startup Initiative — Financing the future of European entrepreneurship	DA		p.m.	p.m.												
PP 03 16 06	Pilot project — SME instrument to enhance women's participation	DA		p.m.	p.m.												
PP 03 17	<b>2017</b>																
PP 03 17 01	Pilot project — Achieve Leadership in Entrepreneurship and Cooperation Opportunities (ALECO)	DA		p.m.	p.m.												
PP 03 17 03	Pilot project — Horizontal Task Force on Distributed Ledger Technology and government use cases	DA		p.m.	p.m.												
PP 03 17 05	Pilot project — Environmental monitoring of pesticide use through honeybees	DA		p.m.	p.m.												
PP 03 18	<b>2018</b>																
PP 03 18 01	Pilot project — Enhancing internationalisation capacity through European networks of SMEs	DA		p.m.	296 195												
PP 03 18 02	Pilot project — Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	DA		p.m.	871 662												
PP 03 18 03	Pilot project — Assessing alleged differences in the quality of products sold in the single market	DA		p.m.	315 000												
PP 03 18 04	Pilot project — Creating a true Banking Union — Research into differences in bank-related laws and regulations in euro area countries and the need to harmonise them in a Banking Union	DA		p.m.	p.m.												
PP 03 18 05	Pilot project — European fund for crowdfunded investments	DA		p.m.	p.m.												
PP 03 19	<b>2019</b>																
PP 03 19 01	Pilot project — Quality of service in tourism	DA		p.m.	230 970												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 19 02	Pilot project — Satellite broadband internet access for bringing educational multimedia content to unconnected schools	DA		p.m.	p.m.	DA		p.m.	474 846	DA		p.m.	474 846	DA		p.m.	474 846
PP 03 19 03	Pilot project — Closing data gaps and paving the way for pan-European fire safety efforts	DA		p.m.	441 000	DA		p.m.	251 340	DA		p.m.	251 340	DA		p.m.	251 340
PP 03 19 04	Pilot project — Capacity building for developing methodological milestones for the integration of environmental and climate risks into the Union banking prudential framework	DA		p.m.	168 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 03 19 05	Pilot project — Monitoring the amount of wealth hidden by individuals in offshore financial centres and the impact of recent internationally agreed standards on tax transparency on the fight against tax evasion	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 03 19 06	Pilot project — Limiting dual quality and strengthening consumer organisations in the Union	DA		p.m.	252 000	DA		p.m.	49 479	DA		p.m.	49 479	DA		p.m.	49 479
PP 03 20	<b>2020</b>																
PP 03 20 01	Pilot project — Smart destinations	DA		p.m.	300 000	DA		p.m.	118 800	DA		p.m.	118 800	DA		p.m.	118 800
PP 03 20 02	Pilot project — Assessing the challenges and opportunities for market surveillance activities in relation to new technologies and the digital supply chain	DA		90 000	172 500	DA		p.m.	78 000	DA		p.m.	78 000	DA		p.m.	78 000
PP 03 20 03	Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion	DA		p.m.	200 000	DA		p.m.	200 000	DA		p.m.	200 000	DA		p.m.	200 000
PP 03 20 04	Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals	DA		p.m.	285 000	DA		p.m.	285 000	DA		p.m.	285 000	DA		p.m.	285 000
PP 03 20 05	Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems	DA		p.m.	225 000	DA		p.m.	225 000	DA		p.m.	225 000	DA		p.m.	225 000
PP 03 21	<b>2021</b>																
PP 03 21 01	Pilot project — European Consumer Food Waste Forum	DA		650 000	162 500	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	250 000	125 000
PP 03 21 02	Pilot project — Media Ownership Monitor	DA		500 000	425 000	DA		p.m.	650 000	DA		p.m.	650 000	DA		p.m.	650 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 19 02	Pilot project — Satellite broadband internet access for bringing educational multimedia content to unconnected schools	DA		p.m.	474 846												
PP 03 19 03	Pilot project — Closing data gaps and paving the way for pan-European fire safety efforts	DA		p.m.	251 340												
PP 03 19 04	Pilot project — Capacity building for developing methodological milestones for the integration of environmental and climate risks into the Union banking prudential framework	DA		p.m.	p.m.												
PP 03 19 05	Pilot project — Monitoring the amount of wealth hidden by individuals in offshore financial centres and the impact of recent internationally agreed standards on tax transparency on the fight against tax evasion	DA		p.m.	p.m.												
PP 03 19 06	Pilot project — Limiting dual quality and strengthening consumer organisations in the Union	DA		p.m.	49 479												
PP 03 20	<b>2020</b>																
PP 03 20 01	Pilot project — Smart destinations	DA		p.m.	118 800												
PP 03 20 02	Pilot project — Assessing the challenges and opportunities for market surveillance activities in relation to new technologies and the digital supply chain	DA		p.m.	78 000												
PP 03 20 03	Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion	DA		p.m.	200 000												
PP 03 20 04	Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals	DA		p.m.	285 000												
PP 03 20 05	Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems	DA		p.m.	225 000												
PP 03 21	<b>2021</b>																
PP 03 21 01	Pilot project — European Consumer Food Waste Forum	DA	1		250 000			250 000	62 500			250 000	62 500				-62 500
PP 03 21 02	Pilot project — Media Ownership Monitor	DA		p.m.	650 000												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 21 03	Pilot project — Monitoring the impacts of free zones and guidelines for future modernisation in light of the European Green Deal	DA		300 000	75 000	DA		p.m.	225 000	DA		p.m.	225 000	DA		p.m.	225 000
PP 03 22	<b>2022</b>																
PP 03 22 01	Pilot project — Embedded supervision of decentralised financial institutions and activities													DA	1	250 000	125 000
PP 03 22 02	Pilot project — Supporting European ecotourism in the context of the crisis created by COVID-19													DA	1	975 500	487 750
PP 03 22 03	Pilot project — Single European Digital Enforcement Area													DA	1	990 500	495 250
PP 03 22 04	Pilot project — The role of copyright laws in facilitating distance education and research													DA	1	690 500	345 250
	<b>Total Chapter PP 03</b>			<b>1 540 000</b>	<b>5 696 190</b>			<b>p.m.</b>	<b>4 271 292</b>			<b>p.m.</b>	<b>4 271 292</b>			<b>3 156 500</b>	<b>5 849 542</b>
PP 04	Space																
PP 04 21	<b>2021</b>																
PP 04 21 01	Pilot project — Pandemic Union-wide management									DA		p.m.	p.m.	DA		p.m.	p.m.
PP 04 22	<b>2022</b>									NDA							
	<b>Total Chapter PP 04</b>											<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>
PP 05	Regional Development and Cohesion																
PP 05 17	<b>2017</b>																
PP 05 17 01	Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole	DA		p.m.	675 000	DA		p.m.	257 773	DA		p.m.	257 773	DA		p.m.	257 773
PP 05 18	<b>2018</b>																
PP 05 18 01	Pilot project — Measuring what matters to EU citizens: social progress in European regions	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 05 19	<b>2019</b>																
PP 05 19 01	Pilot project — Unlocking the crowdfunding potential for the European Structural and Investment Funds (ESIF)	DA		p.m.	150 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 21 03	Pilot project — Monitoring the impacts of free zones and guidelines for future modernisation in light of the European Green Deal	DA		p.m.	225 000												
PP 03 22	<b>2022</b>																
PP 03 22 01	Pilot project — Embedded supervision of decentralised financial institutions and activities	DA	1	250 000	62 500			250 000	62 500			250 000	62 500				-62 500
PP 03 22 02	Pilot project — Supporting European ecotourism in the context of the crisis created by COVID-19	DA	1	975 500	243 875			975 500	243 875			975 500	243 875				-243 875
PP 03 22 03	Pilot project — Single European Digital Enforcement Area	DA	1	990 500	247 625			990 500	247 625			990 500	247 625				-247 625
PP 03 22 04	Pilot project — The role of copyright laws in facilitating distance education and research	DA	1	690 500	172 625			690 500	172 625			690 500	172 625				-172 625
	<b>Total Chapter PP 03</b>			<b>3 156 500</b>	<b>5 060 417</b>			<b>3 156 500</b>	<b>789 125</b>			<b>3 156 500</b>	<b>789 125</b>				<b>-789 125</b>
PP 04	Space																
PP 04 21	<b>2021</b>																
PP 04 21 01	Pilot project — Pandemic Union-wide management																
PP 04 22	<b>2022</b>																
	<b>Total Chapter PP 04</b>																
PP 05	Regional Development and Cohesion																
PP 05 17	<b>2017</b>																
PP 05 17 01	Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole	DA		p.m.	257 773												
PP 05 18	<b>2018</b>																
PP 05 18 01	Pilot project — Measuring what matters to EU citizens: social progress in European regions	DA		p.m.	p.m.												
PP 05 19	<b>2019</b>																
PP 05 19 01	Pilot project — Unlocking the crowdfunding potential for the European Structural and Investment Funds (ESIF)	DA		p.m.	p.m.												



Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 05 20	<b>2020</b>																
PP 05 20 01	Pilot project — Promoting city partnerships on a global scale for the implementation of the New Urban Agenda of the United Nations with particular emphasis on cooperation on issues and policies relating to the circular economy as well as on issues of air quality, energy transition and the integration of migrants and refugees	DA		p.m.	750 000	DA		p.m.	725 000	DA		p.m.	725 000	DA		p.m.	725 000
PP 05 20 02	Pilot project — BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories	DA		p.m.	500 000	DA		p.m.	400 000	DA		p.m.	400 000	DA		p.m.	400 000
PP 05 21	<b>2021</b>																
PP 05 21 01	Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)	DA	2.1			DA	2.1	p.m.	800 000								
PP 05 22	<b>2022</b>																
PP 05 22 01	Pilot project — Transatlantic cooperation scheme delivering the Green Deal locally													DA	2.1	790 500	395 250
PP 05 22 02	Pilot project — Monitoring the SDGs in the EU regions - Filling the data gaps													DA	2.1	990 500	495 250
	<b>Total Chapter PP 05</b>			p.m.	2 075 000			p.m.	2 182 773			p.m.	1 382 773			1 781 000	2 273 273
PP 06	Recovery and Resilience																
PP 06 14	<b>2014</b>																
PP 06 14 01	Pilot project — Reducing health inequalities: building expertise and evaluation of actions	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 06 15	<b>2015</b>																
PP 06 15 01	Pilot project — The effect of differing kidney disease treatment modalities and organ donation and transplantation practices on health expenditure and patient outcomes	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 06 16	<b>2016</b>																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 05 20	<b>2020</b>																
PP 05 20 01	Pilot project — Promoting city partnerships on a global scale for the implementation of the New Urban Agenda of the United Nations with particular emphasis on cooperation on issues and policies relating to the circular economy as well as on issues of air quality, energy transition and the integration of migrants and refugees	DA		p.m.	725 000												
PP 05 20 02	Pilot project — BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories	DA		p.m.	400 000												
PP 05 21	<b>2021</b>																
PP 05 21 01	Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)	DA	2.1	1 890 500	1 272 625			1 890 500	472 625			1 890 500	1 272 625			1 890 500	1 272 625
PP 05 22	<b>2022</b>																
PP 05 22 01	Pilot project — Transatlantic cooperation scheme delivering the Green Deal locally	DA	2.1	790 500	197 625			790 500	197 625			790 500	197 625				-197 625
PP 05 22 02	Pilot project — Monitoring the SDGs in the EU regions - Filling the data gaps	DA	2.1													-990 500	-495 250
	<b>Total Chapter PP 05</b>			<b>2 681 000</b>	<b>2 853 023</b>			<b>2 681 000</b>	<b>670 250</b>			<b>2 681 000</b>	<b>1 470 250</b>			<b>900 000</b>	<b>579 750</b>
PP 06	Recovery and Resilience																
PP 06 14	<b>2014</b>																
PP 06 14 01	Pilot project — Reducing health inequalities: building expertise and evaluation of actions	DA		p.m.	p.m.												
PP 06 15	<b>2015</b>																
PP 06 15 01	Pilot project — The effect of differing kidney disease treatment modalities and organ donation and transplantation practices on health expenditure and patient outcomes	DA		p.m.	p.m.												
PP 06 16	<b>2016</b>																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 06 16 01	Pilot project — Establishing a registry of rare congenital malformations (as part of the Rare Diseases Registry), drawing on the structure, organisation and experience of the Polish Registry of Congenital Malformations (PRCM) Pilot project — MentALLY Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies Pilot project — Integrate: development of integrated strategies to monitor and treat chronic and rheumatic diseases: the role of quality indicators and patient-reported outcomes in addition to physician evaluation of disease activity and damage Pilot project — Primary prevention courses for girls living in areas with a higher risk of breast cancer Pilot project — Food redistribution <b>2017</b> Pilot project — Rare 2030 — A participatory foresight study for policy-making on rare diseases <b>2019</b> Pilot project — Confidence in vaccines for patients, families and communities <b>2022</b>	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 06 16 02		DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 06 16 03		DA		p.m.	479 674	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 06 16 04		DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 06 16 05		DA		p.m.	250 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 06 16 06		DA		p.m.	118 600	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 06 17 01		DA		p.m.	650 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 06 19 01		DA		p.m.	332 250	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 06 22										NDA							
		<b>Total Chapter PP 06</b>			<b>p.m.</b>	<b>1 830 524</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>
PP 07 PP 07 14	Investing in People, Social Cohesion and Values <b>2014</b>																

Title	Heading	V				VI				VII				VIII				
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
PP 06 16 01	Pilot project — Establishing a registry of rare congenital malformations (as part of the Rare Diseases Registry), drawing on the structure, organisation and experience of the Polish Registry of Congenital Malformations (PRCM) Pilot project — MentALLY Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies Pilot project — Integrate: development of integrated strategies to monitor and treat chronic and rheumatic diseases: the role of quality indicators and patient-reported outcomes in addition to physician evaluation of disease activity and damage Pilot project — Primary prevention courses for girls living in areas with a higher risk of breast cancer Pilot project — Food redistribution <b>2017</b> Pilot project — Rare 2030 — A participatory foresight study for policy-making on rare diseases <b>2019</b> Pilot project — Confidence in vaccines for patients, families and communities <b>2022</b>	DA		p.m.	p.m.													
PP 06 16 02		DA		p.m.	p.m.													
PP 06 16 03		DA		p.m.	p.m.													
PP 06 16 04		DA		p.m.	p.m.													
PP 06 16 05		DA		p.m.	p.m.													
PP 06 16 06		DA		p.m.	p.m.													
PP 06 17																		
PP 06 17 01		DA		p.m.	p.m.													
PP 06 19																		
PP 06 19 01		DA		p.m.	p.m.													
PP 06 22																		
	<b>Total Chapter PP 06</b>			p.m.	p.m.													
PP 07	Investing in People, Social Cohesion and Values <b>2014</b>																	
PP 07 14																		

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 14 01	Pilot project — Capacity-building for Roma civil society and strengthening its involvement in the monitoring of national Roma integration strategies	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 14 03	Pilot project — Fostering European integration through culture by providing new subtitled versions of selected TV programmes across all Europe	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 15	<b>2015</b>																
PP 07 15 02	Pilot project — Fundamental rights review of Union data-collection instruments and programmes	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 16	<b>2016</b>																
PP 07 16 02	Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 16 04	Pilot project — E-voting: making the best use of modern technologies for more active and democratic voting procedures	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 16 05	Pilot project — Media literacy for all	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 16 06	Pilot project — Europe of diversities	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 17	<b>2017</b>																
PP 07 17 02	Pilot project — Sport as a tool for integration and social inclusion of refugees	DA		p.m.	218 048	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 17 03	Pilot project — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 17 04	Pilot project — Fight against illicit trafficking in cultural objects	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 17 05	Pilot project — Letterbox companies	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 17 06	Pilot project — European survey on gender-based violence	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 18	<b>2018</b>																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 14 01	Pilot project — Capacity-building for Roma civil society and strengthening its involvement in the monitoring of national Roma integration strategies	DA		p.m.	p.m.												
PP 07 14 03	Pilot project — Fostering European integration through culture by providing new subtitled versions of selected TV programmes across all Europe	DA		p.m.	p.m.												
PP 07 15	<b>2015</b>																
PP 07 15 02	Pilot project — Fundamental rights review of Union data-collection instruments and programmes	DA		p.m.	p.m.												
PP 07 16	<b>2016</b>																
PP 07 16 02	Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market	DA		p.m.	p.m.												
PP 07 16 04	Pilot project — E-voting: making the best use of modern technologies for more active and democratic voting procedures	DA		p.m.	p.m.												
PP 07 16 05	Pilot project — Media literacy for all	DA		p.m.	p.m.												
PP 07 16 06	Pilot project — Europe of diversities	DA		p.m.	p.m.												
PP 07 17	<b>2017</b>																
PP 07 17 02	Pilot project — Sport as a tool for integration and social inclusion of refugees	DA		p.m.	p.m.												
PP 07 17 03	Pilot project — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	DA		p.m.	p.m.												
PP 07 17 04	Pilot project — Fight against illicit trafficking in cultural objects	DA		p.m.	p.m.												
PP 07 17 05	Pilot project — Letterbox companies	DA		p.m.	p.m.												
PP 07 17 06	Pilot project — European survey on gender-based violence	DA		p.m.	p.m.												
PP 07 18	<b>2018</b>																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 18 01	Pilot project — Promotion of domestic worker cooperatives and service voucher schemes	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 18 02	Pilot project — Exchange of media 'rising stars' to speed up innovation and increase cross-border coverage ('Stars4media')	DA		p.m.	1 349 621	DA		p.m.	524 928	DA		p.m.	524 928	DA		p.m.	524 928
PP 07 18 03	Pilot project — Media councils in the digital era	DA		p.m.	250 000	DA		p.m.	87 492	DA		p.m.	87 492	DA		p.m.	87 492
PP 07 18 04	Pilot project — Internship for journalists working in non-European minority languages	DA		p.m.	350 000	DA		p.m.	170 308	DA		p.m.	170 308	DA		p.m.	170 308
PP 07 18 05	Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCI's)	DA		p.m.	615 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 18 06	Pilot project — Protecting the Jewish cemeteries of Europe: A full mapping process with research and monitoring and individual costed proposals for protection	DA		p.m.	307 252	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 18 07	Pilot project — Terrorism victim response coordination centre	DA		p.m.	300 000	DA		p.m.	399 430	DA		p.m.	399 430	DA		p.m.	399 430
PP 07 19	<b>2019</b>																
PP 07 19 01	Pilot project — Measuring the cultural and creative industries in the Union	DA		p.m.	105 000	DA		p.m.	69 893	DA		p.m.	69 893	DA		p.m.	69 893
PP 07 19 02	Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom	DA		p.m.	1 384 096	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 19 03	Pilot project — Platform(s) for cultural content innovation	DA		p.m.	311 400	DA		p.m.	66 948	DA		p.m.	66 948	DA		p.m.	66 948
PP 07 19 04	Pilot project — Supporting investigative journalism and media freedom in the EU	DA		p.m.	1 055 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 19 05	Pilot project — A first step towards a European framework for mobility for makers	DA		p.m.	69 922	DA		p.m.	69 922	DA		p.m.	69 922	DA		p.m.	69 922
PP 07 19 06	Pilot project — Jan Amos Prize for the Union's best teacher teaching about the EU	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 19 07	Pilot project — Jewish Digital Cultural Recovery Project	DA		p.m.	441 000	DA		p.m.	196 000	DA		p.m.	196 000	DA		p.m.	196 000
PP 07 20	<b>2020</b>																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 18 01	Pilot project — Promotion of domestic worker cooperatives and service voucher schemes	DA		p.m.	p.m.												
PP 07 18 02	Pilot project — Exchange of media ‘rising stars’ to speed up innovation and increase cross-border coverage (‘Stars4media’)	DA		p.m.	524 928												
PP 07 18 03	Pilot project — Media councils in the digital era	DA		p.m.	87 492												
PP 07 18 04	Pilot project — Internship for journalists working in non-European minority languages	DA		p.m.	170 308												
PP 07 18 05	Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCI)	DA		p.m.	p.m.												
PP 07 18 06	Pilot project — Protecting the Jewish cemeteries of Europe: A full mapping process with research and monitoring and individual costed proposals for protection	DA		p.m.	p.m.												
PP 07 18 07	Pilot project — Terrorism victim response coordination centre	DA		p.m.	399 430												
PP 07 19	<b>2019</b>																
PP 07 19 01	Pilot project — Measuring the cultural and creative industries in the Union	DA		p.m.	69 893												
PP 07 19 02	Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom	DA		p.m.	p.m.												
PP 07 19 03	Pilot project — Platform(s) for cultural content innovation	DA		p.m.	66 948												
PP 07 19 04	Pilot project — Supporting investigative journalism and media freedom in the EU	DA		p.m.	p.m.												
PP 07 19 05	Pilot project — A first step towards a European framework for mobility for makers	DA		p.m.	69 922												
PP 07 19 06	Pilot project — Jan Amos Prize for the Union’s best teacher teaching about the EU	DA		p.m.	p.m.												
PP 07 19 07	Pilot project — Jewish Digital Cultural Recovery Project	DA		p.m.	196 000												
PP 07 20	<b>2020</b>																



Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 20 01	Pilot project — Role of the minimum wage in establishing the Universal Labour Guarantee	DA		p.m.	500 000	DA		p.m.	p.m.	DA	2.2	p.m.	p.m.	DA		p.m.	p.m.
PP 07 20 02	Pilot project — Developing and trialling an infrastructure for mechanisms to protect children's rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain	DA		p.m.	592 000	DA		p.m.	1 036 000	DA		p.m.	1 036 000	DA		p.m.	1 036 000
PP 07 20 03	Pilot project — Union grants for small-scale online media: supporting high-quality news products and tackling fake news	DA		p.m.	1 100 000	DA		p.m.	1 100 000	DA		p.m.	1 100 000	DA		p.m.	1 100 000
PP 07 20 04	Pilot project — Integrity of social media	DA		p.m.	450 000	DA		p.m.	450 000	DA		p.m.	450 000	DA		p.m.	450 000
PP 07 20 05	Pilot project — Media ownership monitor	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 20 06	Pilot project — A European public sphere: a new online media offer for young Europeans	DA		2 000 000	1 750 000	DA		p.m.	2 250 000	DA		p.m.	2 250 000	DA		p.m.	2 250 000
PP 07 21	<b>2021</b>																
PP 07 21 01	Pilot project — Building investigative capacity to better fight doping in sport in Europe	DA		1 500 000	375 000	DA		p.m.	858 000	DA		p.m.	858 000	DA		p.m.	858 000
PP 07 21 02	Pilot project — European Narrative Observatory to fight Disinformation post-COVID19	DA		1 200 000	300 000	DA		p.m.	600 000	DA		p.m.	600 000	DA	2.2	1 190 500	1 195 250
PP 07 21 03	Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)	DA		1 600 000	400 000	DA		p.m.	p.m.	DA	2.2	p.m.	800 000	DA	2.2	1 890 500	1 745 250
PP 07 21 04	Pilot project — Study on loneliness, focus on mental health	DA		1 000 000	250 000	DA		p.m.	350 000	DA		p.m.	350 000	DA		p.m.	350 000
PP 07 21 05	Pilot project — Understanding the value of a European gaming society	DA		450 000	112 500	DA		p.m.	225 000	DA		p.m.	225 000	DA		p.m.	225 000
PP 07 21 06	Pilot project — Enabling greater gender budget responsiveness of the next MFF through an gender impact assessment									DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 21 07	Pilot project — Basic Income Guarantee (BIG) e-pay cards for marginalised people: innovative financial and policy instrument to promote more effective delivery of welfare benefits for people in extreme poverty	DA		2 000 000	500 000	DA		p.m.	800 000	DA		p.m.	800 000	DA	2.2	1 990 000	1 795 000
PP 07 21 08	Pilot project — Media representation and inclusion for refugees and migrants	DA		500 000	125 000	DA		p.m.	250 000	DA		p.m.	250 000	DA	2.2	490 500	495 250

Title	Heading	V				VI				VII				VIII				
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
PP 07 20 01	Pilot project — Role of the minimum wage in establishing the Universal Labour Guarantee	DA		p.m.	p.m.													
PP 07 20 02	Pilot project — Developing and trialling an infrastructure for mechanisms to protect children's rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain	DA		p.m.	1 036 000													
PP 07 20 03	Pilot project — Union grants for small-scale online media: supporting high-quality news products and tackling fake news	DA		p.m.	1 100 000													
PP 07 20 04	Pilot project — Integrity of social media	DA		p.m.	450 000													
PP 07 20 05	Pilot project — Media ownership monitor	DA		p.m.	p.m.													
PP 07 20 06	Pilot project — A European public sphere: a new online media offer for young Europeans	DA		p.m.	2 250 000													
PP 07 21	<b>2021</b>																	
PP 07 21 01	Pilot project — Building investigative capacity to better fight doping in sport in Europe	DA		p.m.	858 000													
PP 07 21 02	Pilot project — European Narrative Observatory to fight Disinformation post-COVID19	DA	2.2	1 190 500	897 625			1 190 500	297 625			1 190 500	297 625				-297 625	
PP 07 21 03	Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)																	-800 000
PP 07 21 04	Pilot project — Study on loneliness, focus on mental health	DA		p.m.	350 000													-1 890 500
PP 07 21 05	Pilot project — Understanding the value of a European gaming society	DA		p.m.	225 000													-1 745 250
PP 07 21 06	Pilot project — Enabling greater gender budget responsiveness of the next MFF through an gender impact assessment																	
PP 07 21 07	Pilot project — Basic Income Guarantee (BIG) e-pay cards for marginalised people: innovative financial and policy instrument to promote more effective delivery of welfare benefits for people in extreme poverty	DA	2.2	1 990 000	1 297 500			1 990 000	497 500			1 990 000	497 500					-497 500
PP 07 21 08	Pilot project — Media representation and inclusion for refugees and migrants	DA	2.2	490 500	372 625			490 500	122 625			490 500	122 625					-122 625

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 21 09	Pilot project — Temporary citizens' assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in EU public life	DA		2 000 000	500 000	DA		p.m.	450 000	DA		p.m.	450 000	DA	2.2	1 990 000	1 445 000
PP 07 21 10	Pilot project — Education Platform on Rule of Law									DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 21 12	Pilot project — Improving the employment for persons with disabilities through the inclusive enterprise model									DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 21 13	Pilot project — Domestic violence — Assessment of the impact of programmes targeting aggressors as an instrument to prevent their recurrence in different European countries									DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 21 14	Pilot project — Building Europe with Local Entities (BELE)	DA		800 000	200 000	DA		p.m.	180 000	DA		p.m.	180 000	DA	2.2	1 190 500	775 250
PP 07 21 15	Pilot project — Establishing an EU app for domestic violence victims									DA		p.m.	p.m.	DA		p.m.	p.m.
PP 07 22	<b>2022</b>																
PP 07 22 01	Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage													DA	2.2	2 990 000	1 495 000
PP 07 22 02	Pilot project — European Festival of Journalism and Media Information Literacy													DA	2.2	990 500	495 250
PP 07 22 03	Pilot project - European Homelessness Count													DA	2.2	990 500	495 250
PP 07 22 04	Pilot project — Sport for People and Planet - a new approach on sustainability through sport in Europe													DA	2.2	1 490 500	749 250
PP 07 22 05	Pilot project — Supporting local and regional news media in face of emerging 'news deserts'													DA	2.2	1 990 000	995 000
	<b>Total Chapter PP 07</b>			<b>13 050 000</b>	<b>13 910 839</b>			<b>p.m.</b>	<b>10 133 921</b>			<b>p.m.</b>	<b>10 933 921</b>			<b>17 193 500</b>	<b>19 534 671</b>
PP 08	Agriculture and Maritime Policy																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 21 09	Pilot project — Temporary citizens' assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in EU public life	DA	2.2	1 990 000	947 500			1 990 000	497 500			1 990 000	497 500				-497 500
PP 07 21 10	Pilot project — Education Platform on Rule of Law																
PP 07 21 12	Pilot project — Improving the employment for persons with disabilities through the inclusive enterprise model																
PP 07 21 13	Pilot project — Domestic violence — Assessment of the impact of programmes targeting aggressors as an instrument to prevent their recurrence in different European countries																
PP 07 21 14	Pilot project — Building Europe with Local Entities (BELE)	DA	2.2	1 190 500	477 625			1 190 500	297 625			1 190 500	297 625				-297 625
PP 07 21 15	Pilot project — Establishing an EU app for domestic violence victims																
PP 07 22	<b>2022</b>																
PP 07 22 01	Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	DA	2.2	2 990 000	747 500			2 990 000	747 500			2 990 000	747 500				-747 500
PP 07 22 02	Pilot project — European Festival of Journalism and Media Information Literacy	DA	2.2	990 500	247 625			990 500	247 625			990 500	247 625				-247 625
PP 07 22 03	Pilot project - European Homelessness Count	DA	2.2	990 500	247 625			990 500	247 625			990 500	247 625				-247 625
PP 07 22 04	Pilot project — Sport for People and Planet - a new approach on sustainability through sport in Europe	DA	2.2	1 490 500	372 625			1 490 500	372 625			1 490 500	372 625				-372 625
PP 07 22 05	Pilot project — Supporting local and regional news media in face of emerging 'news deserts'	DA	2.2	1 990 000	497 500			1 990 000	497 500			1 990 000	497 500				-497 500
	<b>Total Chapter PP 07</b>			<b>15 303 000</b>	<b>13 959 671</b>			<b>15 303 000</b>	<b>3 825 750</b>			<b>15 303 000</b>	<b>3 025 750</b>			<b>-1 890 500</b>	<b>-5 575 000</b>
PP 08	Agriculture and Maritime Policy																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 08 14	<b>2014</b>																
PP 08 14 02	Pilot project — Bringing a network of marine protected areas established or to be established under national and international environmental or fisheries legislation into service, with a view to enhancing the production potential of Union's Mediterranean fisheries on the basis of maximum sustainable yields and an ecosystem approach to fisheries management	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 08 16	<b>2016</b>																
PP 08 16 03	Pilot project — Restructuring the honey bee chain and Varroa resistance breeding and selection programme	DA		p.m.	314 720	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 08 18	<b>2018</b>																
PP 08 18 01	Pilot project — Ocean Literacy for All	DA		p.m.	761 000	DA		p.m.	506 748	DA		p.m.	506 748	DA		p.m.	506 748
PP 08 18 03	Pilot project — Union platform for fishery and aquaculture producer organisations	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 08 18 04	Pilot project — Control scheme for recreational catches of sea bass	DA		p.m.	146 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 08 19	<b>2019</b>																
PP 08 19 01	Pilot project — Developing a farmers' toolbox for integrated pest management practices from across the Union	DA		p.m.	1 462 500	DA		p.m.	1 870 324	DA		p.m.	1 870 324	DA		p.m.	1 870 324
PP 08 19 02	Pilot project — Establishing an operational programme: structuring the agri-food sectors to safeguard the handing-on of family farms and the sustainability of local agriculture	DA		p.m.	922 780	DA		p.m.	422 500	DA		p.m.	422 500	DA		p.m.	422 500
PP 08 22	<b>2022</b>																
PP 08 22 01	Pilot project — Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas													DA	3.2	1 490 500	749 250

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 08 14	<b>2014</b>																
PP 08 14 02	Pilot project — Bringing a network of marine protected areas established or to be established under national and international environmental or fisheries legislation into service, with a view to enhancing the production potential of Union's Mediterranean fisheries on the basis of maximum sustainable yields and an ecosystem approach to fisheries management	DA		p.m.	p.m.												
PP 08 16	<b>2016</b>																
PP 08 16 03	Pilot project — Restructuring the honey bee chain and Varroa resistance breeding and selection programme	DA		p.m.	p.m.												
PP 08 18	<b>2018</b>																
PP 08 18 01	Pilot project — Ocean Literacy for All	DA		p.m.	506 748												
PP 08 18 03	Pilot project — Union platform for fishery and aquaculture producer organisations	DA		p.m.	p.m.												
PP 08 18 04	Pilot project — Control scheme for recreational catches of sea bass	DA		p.m.	p.m.												
PP 08 19	<b>2019</b>																
PP 08 19 01	Pilot project — Developing a farmers' toolbox for integrated pest management practices from across the Union	DA		p.m.	1 870 324												
PP 08 19 02	Pilot project — Establishing an operational programme: structuring the agri-food sectors to safeguard the handing-on of family farms and the sustainability of local agriculture	DA		p.m.	422 500												
PP 08 22	<b>2022</b>																
PP 08 22 01	Pilot project — Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas	DA	3.2	1 490 500	372 625			1 490 500	372 625			1 490 500	372 625				-376 625

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Chapter PP 08</b>			<b>p.m.</b>	<b>3 607 000</b>			<b>p.m.</b>	<b>2 799 572</b>			<b>p.m.</b>	<b>2 799 572</b>			<b>1 490 500</b>	<b>3 548 822</b>
PP 09	Environment and Climate Action																
PP 09 13	<b>2013</b>																
PP 09 13 01	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 09 16	<b>2016</b>																
PP 09 16 02	Pilot project — Mitigating infectious diseases to counteract loss of European biodiversity as required by the Habitats Directive	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 09 16 04	Pilot project — Mitigating the impact of wind turbines on bat and bird populations and their migration routes	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 09 16 05	Pilot project — Inventory of species and habitats in the French outermost regions	DA		p.m.	p.m.	DA		p.m.	100 000	DA		p.m.	100 000	DA		p.m.	100 000
PP 09 17	<b>2017</b>																
PP 09 17 01	Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources	DA		p.m.	769 725	DA		p.m.	285 000	DA		p.m.	285 000	DA		p.m.	285 000
PP 09 17 02	Pilot project — Network of European Green Cities	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 09 17 03	Pilot project — Effect of residential solid waste burning on ambient air quality in Europe and potential mitigation measures	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 09 17 04	Pilot project — Establishing regional or local platforms on coexistence between people and large carnivores focused on key actions for large carnivores in areas with high levels of conflict	DA		p.m.	p.m.	DA		p.m.	199 992	DA		p.m.	199 992	DA		p.m.	199 992
PP 09 17 05	Pilot project — Towards evidence-based improvements in Birds and Habitats Directives (BHD) implementation: systematic review and meta-analysis	DA		p.m.	342 430	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 09 17 06	Pilot project — Promoting alternatives to animal testing	DA		p.m.	30 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 09 17 07	Pilot project — Study on life cycles of electric, biofuel and traditionally fuelled vehicles	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Chapter PP 08</b>			<b>1 490 500</b>	<b>3 172 197</b>			<b>1 490 500</b>	<b>372 625</b>			<b>1 490 500</b>	<b>372 625</b>				<b>-376 625</b>
PP 09	Environment and Climate Action																
PP 09 13	<b>2013</b>																
PP 09 13 01	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	DA		p.m.	p.m.												
PP 09 16	<b>2016</b>																
PP 09 16 02	Pilot project — Mitigating infectious diseases to counteract loss of European biodiversity as required by the Habitats Directive	DA		p.m.	p.m.												
PP 09 16 04	Pilot project — Mitigating the impact of wind turbines on bat and bird populations and their migration routes	DA		p.m.	p.m.												
PP 09 16 05	Pilot project — Inventory of species and habitats in the French outermost regions	DA		p.m.	100 000												
PP 09 17	<b>2017</b>																
PP 09 17 01	Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources	DA		p.m.	285 000												
PP 09 17 02	Pilot project — Network of European Green Cities	DA		p.m.	p.m.												
PP 09 17 03	Pilot project — Effect of residential solid waste burning on ambient air quality in Europe and potential mitigation measures	DA		p.m.	p.m.												
PP 09 17 04	Pilot project — Establishing regional or local platforms on coexistence between people and large carnivores focused on key actions for large carnivores in areas with high levels of conflict	DA		p.m.	199 992												
PP 09 17 05	Pilot project — Towards evidence-based improvements in Birds and Habitats Directives (BHD) implementation: systematic review and meta-analysis	DA		p.m.	p.m.												
PP 09 17 06	Pilot project — Promoting alternatives to animal testing	DA		p.m.	p.m.												
PP 09 17 07	Pilot project — Study on life cycles of electric, biofuel and traditionally fuelled vehicles	DA		p.m.	p.m.												



Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 09 18	<b>2018</b>																
PP 09 18 01	Pilot project — Union butterfly monitoring and indicators	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 09 18 02	Pilot project — Using satellite images to improve the operation of the Natura 2000 network	DA		p.m.	253 401	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 09 18 03	Pilot project — Map of solutions, best practices and remedies for Lindane pesticide waste decontamination in the Union	DA		p.m.	982 346	DA		p.m.	491 173	DA		p.m.	491 173	DA		p.m.	491 173
PP 09 18 04	Pilot project — Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species	DA		p.m.	p.m.	DA		p.m.	350 000	DA		p.m.	350 000	DA		p.m.	350 000
PP 09 18 05	Pilot project — Integrating smart sensors and modelling for air quality monitoring in cities	DA		p.m.	349 822	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 09 18 06	Pilot project — Nature-based solutions for climate and water pollution mitigation in agricultural regions	DA		p.m.	280 000	DA		p.m.	280 000	DA		p.m.	280 000	DA		p.m.	280 000
PP 09 19	<b>2019</b>																
PP 09 19 01	Pilot project — Development of a European label for Ultra Low Emissions Vehicles (ULEV)	DA		p.m.	141 141	DA		p.m.	188 188	DA		p.m.	188 188	DA		p.m.	188 188
PP 09 19 02	Pilot project — Feasibility study on a common open platform on chemical safety data	DA		p.m.	399 993	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 09 19 03	Pilot project — Encouraging civil society to share knowledge and best practices in connection with green cities and green urban environments	DA		p.m.	350 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 09 19 04	Pilot project — Invasive alien species: improvement of understanding and communication	DA		p.m.	262 500	DA		p.m.	612 500	DA		p.m.	612 500	DA		p.m.	612 500
PP 09 20	<b>2020</b>																
PP 09 20 01	Pilot project — Making the Iron Gate dams passable for Danube sturgeon	DA		p.m.	600 000	DA		p.m.	800 000	DA		p.m.	800 000	DA		p.m.	800 000
PP 09 20 02	Pilot project — Improving guidance and knowledge sharing between land managers, conservationists and local communities to preserve cultural heritage landscapes under and outside Natura 2000	DA		p.m.	131 965	DA		p.m.	131 965	DA		p.m.	131 965	DA		p.m.	131 965
PP 09 21	<b>2021</b>																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 09 18	<b>2018</b>																
PP 09 18 01	Pilot project — Union butterfly monitoring and indicators	DA		p.m.	p.m.												
PP 09 18 02	Pilot project — Using satellite images to improve the operation of the Natura 2000 network	DA		p.m.	p.m.												
PP 09 18 03	Pilot project — Map of solutions, best practices and remedies for Lindane pesticide waste decontamination in the Union	DA		p.m.	491 173												
PP 09 18 04	Pilot project — Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species	DA		p.m.	350 000												
PP 09 18 05	Pilot project — Integrating smart sensors and modelling for air quality monitoring in cities	DA		p.m.	p.m.												
PP 09 18 06	Pilot project — Nature-based solutions for climate and water pollution mitigation in agricultural regions	DA		p.m.	280 000												
PP 09 19	<b>2019</b>																
PP 09 19 01	Pilot project — Development of a European label for Ultra Low Emissions Vehicles (ULEV)	DA		p.m.	188 188												
PP 09 19 02	Pilot project — Feasibility study on a common open platform on chemical safety data	DA		p.m.	p.m.												
PP 09 19 03	Pilot project — Encouraging civil society to share knowledge and best practices in connection with green cities and green urban environments	DA		p.m.	p.m.												
PP 09 19 04	Pilot project — Invasive alien species: improvement of understanding and communication	DA		p.m.	612 500												
PP 09 20	<b>2020</b>																
PP 09 20 01	Pilot project — Making the Iron Gate dams passable for Danube sturgeon	DA		p.m.	800 000												
PP 09 20 02	Pilot project — Improving guidance and knowledge sharing between land managers, conservationists and local communities to preserve cultural heritage landscapes under and outside Natura 2000	DA		p.m.	131 965												
PP 09 21	<b>2021</b>																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 09 21 02	Pilot project — Best Belt — more power for the Green Belt	DA		1 500 000	375 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	3.2	1 990 000	995 000
PP 09 21 03	Pilot project — Assessing options for use of hydrogen in shipping									DA		p.m.	135 000	DA		p.m.	135 000
PP 09 22	<b>2022</b>																
PP 09 22 01	Pilot project — Biodiversity-climate nexus fund													DA	3.2	250 000	125 000
PP 09 22 02	Pilot project - Port Electricity Commercial Model													DA	3.2	390 500	195 250
PP 09 22 03	Pilot project — Study for High-Cadence Monitoring for the EU Green Deal													DA	3.2	990 500	495 250
	<b>Total Chapter PP 09</b>			<b>1 500 000</b>	<b>5 268 323</b>			<b>p.m.</b>	<b>3 438 818</b>			<b>p.m.</b>	<b>3 573 818</b>			<b>3 621 000</b>	<b>5 384 318</b>
PP 14	External Action																
PP 14 14	<b>2014</b>																
PP 14 14 01	Pilot project — Strengthening veterinary services in developing countries	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 14 15	<b>2015</b>																
PP 14 15 01	Pilot project — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 14 16	<b>2016</b>																
PP 14 16 01	Pilot project — Mapping the global threat posed by antimicrobial resistance	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 14 16 02	Pilot project — Enhance children's rights, protection and access to education for children and adolescents displaced in Guatemala, Honduras and El Salvador	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 14 16 03	Pilot project — Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area (GPAA) in South Sudan	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 14 16 04	Pilot project — Piloting the use of Participatory Rangeland Management (PRM) in Kenya and Tanzania	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 09 21 02	Pilot project — Best Belt — more power for the Green Belt	DA	3.2	1 990 000	497 500			1 990 000	497 500			1 990 000	497 500				-497 500
PP 09 21 03	Pilot project — Assessing options for use of hydrogen in shipping																-135 000
PP 09 22	<b>2022</b>																
PP 09 22 01	Pilot project — Biodiversity-climate nexus fund	DA	3.2	250 000	62 500			250 000	62 500			250 000	62 500				-62 500
PP 09 22 02	Pilot project - Port Electricity Commercial Model	DA	3.2	390 500	97 625			390 500	97 625			390 500	97 625				-97 625
PP 09 22 03	Pilot project — Study for High-Cadence Monitoring for the EU Green Deal	DA	3.2	990 500	247 625			990 500	247 625			990 500	247 625				-247 625
	<b>Total Chapter PP 09</b>			<b>3 621 000</b>	<b>4 344 068</b>			<b>3 621 000</b>	<b>905 250</b>			<b>3 621 000</b>	<b>770 250</b>				<b>-1 040 250</b>
PP 14	External Action																
PP 14 14	<b>2014</b>																
PP 14 14 01	Pilot project — Strengthening veterinary services in developing countries	DA		p.m.	p.m.												
PP 14 15	<b>2015</b>																
PP 14 15 01	Pilot project — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA		p.m.	p.m.												
PP 14 16	<b>2016</b>																
PP 14 16 01	Pilot project — Mapping the global threat posed by antimicrobial resistance	DA		p.m.	p.m.												
PP 14 16 02	Pilot project — Enhance children's rights, protection and access to education for children and adolescents displaced in Guatemala, Honduras and El Salvador	DA		p.m.	p.m.												
PP 14 16 03	Pilot project — Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area (GPAA) in South Sudan	DA		p.m.	p.m.												
PP 14 16 04	Pilot project — Piloting the use of Participatory Rangeland Management (PRM) in Kenya and Tanzania	DA		p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 14 17	<b>2017</b>																
PP 14 17 01	Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 14 17 02	Pilot project — Santé pour tous — Health for All — A joint project carried out by Aimes-Afrique (Togo) and Aktion PiT-Togohilfe e.V.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 14 17 03	Pilot project — Developing knowledge-based European journalism relating to Europe's neighbours, through educational activities delivered by the Natolin Campus of the College of Europe	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 14 18	<b>2018</b>																
PP 14 18 01	Pilot project — Women and Trade: creating a model chapter on gender in free trade agreements based on data on women participating in trade and women participating in the domestic economy	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 14 18 02	Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 14 18 03	Pilot project — Ensuring effective delivery of aid to victims of sexual and gender-based violence in humanitarian settings	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 14 19	<b>2019</b>																
PP 14 19 01	Pilot project — Extension of the universal health coverage in Mauritania	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 14 21	<b>2021</b>																
PP 14 21 01	Pilot project - European Observatory on the fight against Impunity									DA		p.m.	p.m.	DA		p.m.	p.m.
PP 14 22	<b>2022</b>									NDA							
	<b>Total Chapter PP 14</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>
PP 20	Administrative expenditure of the European Commission																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 14 17	<b>2017</b>																
PP 14 17 01	Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development	DA		p.m.	p.m.												
PP 14 17 02	Pilot project — Santé pour tous — Health for All — A joint project carried out by Aimes-Afrique (Togo) and Aktion PiT-Togohilfe e.V.	DA		p.m.	p.m.												
PP 14 17 03	Pilot project — Developing knowledge-based European journalism relating to Europe's neighbours, through educational activities delivered by the Natolin Campus of the College of Europe	DA		p.m.	p.m.												
PP 14 18	<b>2018</b>																
PP 14 18 01	Pilot project — Women and Trade: creating a model chapter on gender in free trade agreements based on data on women participating in trade and women participating in the domestic economy	DA		p.m.	p.m.												
PP 14 18 02	Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala	DA		p.m.	p.m.												
PP 14 18 03	Pilot project — Ensuring effective delivery of aid to victims of sexual and gender-based violence in humanitarian settings	DA		p.m.	p.m.												
PP 14 19	<b>2019</b>																
PP 14 19 01	Pilot project — Extension of the universal health coverage in Mauritania	DA		p.m.	p.m.												
PP 14 21	<b>2021</b>																
PP 14 21 01	Pilot project - European Observatory on the fight against Impunity																
PP 14 22	<b>2022</b>																
	<b>Total Chapter PP 14</b>			<b>p.m.</b>	<b>p.m.</b>												
PP 20	Administrative expenditure of the European Commission																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 20 19	<b>2019</b>																
PP 20 19 01	Pilot project — Reuse of digital standards to support the SME sector <b>2022</b>	DA		p.m.	340 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PP 20 22										NDA							
	<b>Total Chapter PP 20</b>			p.m.	<b>340 000</b>			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
	<b>Total Title PP</b>			<b>37 515 000</b>	<b>53 399 680</b>			p.m.	<b>42 170 717</b>			p.m.	<b>42 305 717</b>			<b>39 008 000</b>	<b>61 821 717</b>
	<b>TOTAL GENERAL</b>			37 515 000	53 399 680			p.m.	42 170 717			p.m.	42 305 717			39 008 000	61 821 717

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 20 19	<b>2019</b>																
PP 20 19 01	Pilot project — Reuse of digital standards to support the SME sector	DA		p.m.	p.m.												
PP 20 22	<b>2022</b>																
	<b>Total Chapter PP 20</b>			<b>p.m.</b>	<b>p.m.</b>												
	<b>Total Title PP</b>			<b>39 008 000</b>	<b>52 922 717</b>			<b>39 008 000</b>	<b>9 999 250</b>			<b>39 008 000</b>	<b>9 864 250</b>				<b>-9 651 750</b>
	<b>TOTAL GENERAL</b>			39 008 000	52 922 717			39 008 000	9 999 250			39 008 000	9 864 250				-9 651 750



Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA PA 01 PA 01 16	<b>Preparatory actions</b> Research and Innovation <b>2016</b>																
PA 01 16 01	Preparatory action — Open knowledge technologies: mapping and validating knowledge	DA		p.m.	699 893	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 16 02	Preparatory action — REIsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	DA		p.m.	499 232	DA		p.m.	499 232	DA		p.m.	499 232	DA	1	p.m.	499 232
PA 01 17	<b>2017</b>																
PA 01 17 01	Preparatory action — Digital hub network	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 17 02	Preparatory action — Digital transformation of European industry	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 18	<b>2018</b>																
PA 01 18 01	Preparatory action — Creating a European Digital Academy	DA		p.m.	471 005	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 19	<b>2019</b>																
PA 01 19 01	Preparatory action — Preparing the new EU Govsatcom programme	DA		p.m.	3 000 000	DA		p.m.	5 543 659	DA		p.m.	5 543 659	DA	1	p.m.	5 543 659
PA 01 19 02	Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	DA		p.m.	300 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 20	<b>2020</b>																
PA 01 20 01	Preparatory action — Art and the digital: Unleashing creativity for European industry, regions and society	DA		1 500 000	1 185 000	DA		p.m.	990 000	DA		p.m.	990 000	DA	1	2 500 000	2 240 000
PA 01 21	<b>2021</b>																
PA 01 21 01	Preparatory action — Advancing evidence for policy at Union, regional and local level	DA		1 500 000	375 000	DA		p.m.	850 000	DA		p.m.	850 000	DA	1	p.m.	850 000

Title	Heading	V Conciliation (Final budget 2022)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
		PA PA 01 PA 01 16	<b>Preparatory actions</b> Research and Innovation <b>2016</b>														
PA 01 16 01	Preparatory action — Open knowledge technologies: mapping and validating knowledge	DA		p.m.	p.m.												
PA 01 16 02	Preparatory action — REIsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	DA		p.m.	499 232												
PA 01 17	<b>2017</b>																
PA 01 17 01	Preparatory action — Digital hub network	DA		p.m.	p.m.												
PA 01 17 02	Preparatory action — Digital transformation of European industry	DA		p.m.	p.m.												
PA 01 18	<b>2018</b>																
PA 01 18 01	Preparatory action — Creating a European Digital Academy	DA		p.m.	p.m.												
PA 01 19	<b>2019</b>																
PA 01 19 01	Preparatory action — Preparing the new EU Govsatcom programme	DA		p.m.	5 543 659												
PA 01 19 02	Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	DA		p.m.	p.m.												
PA 01 20	<b>2020</b>																
PA 01 20 01	Preparatory action — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1	2 500 000	1 615 000			2 500 000	625 000			2 500 000	625 000				-625 000
PA 01 21	<b>2021</b>																
PA 01 21 01	Preparatory action — Advancing evidence for policy at Union, regional and local level	DA		p.m.	850 000												

Title	Heading	I				II				III				IV				
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
PA 01 21 02	Preparatory action — Increasing access to educational tools in areas and communities with low connectivity or access to technologies <b>2022</b>	DA		2 400 000	600 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.	
PA 01 22																		
PA 01 22 01		Preparatory action — Art and the digital: unleashing creativity for European water management													DA	1	2 000 000	1 000 000
PA 01 22 02		Preparatory action — European Startups 2.0 – Taking Europe's startup economy to the next level through data-driven insights, research and events													DA	1	1 000 000	500 000
PA 01 22 03		Preparatory action - New European Bauhaus Knowledge Management Platform													DA	1	2 000 000	1 000 000
PA 01 22 04		Preparatory action — The EU Blockchain Observatory and Forum													DA	1	525 000	262 500
<b>Total Chapter PA 01</b>				<b>5 400 000</b>	<b>7 130 130</b>			<b>p.m.</b>	<b>7 882 891</b>			<b>p.m.</b>	<b>7 882 891</b>			<b>8 025 000</b>	<b>11 895 391</b>	
PA 02 PA 02 17	European Strategic Investments <b>2017</b>																	
PA 02 17 01	Preparatory action — Strengthening cooperation on climate action among islands within and beyond the Union through the creation of an island identity within the Global Covenant of Mayors <b>2018</b>	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.	
PA 02 18																		
PA 02 18 01	Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition	DA		p.m.	7 153 900	DA		p.m.	6 100 000	DA		p.m.	6 100 000	DA	1	p.m.	6 100 000	
PA 02 18 02	Preparatory action — Toolkits for coal platform dialogue participants to develop and support local transition strategies	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.	
PA 02 19																		
PA 02 19 01	Preparatory action — User-friendly information tool on urban and regional vehicle access regulation schemes	DA		p.m.	1 500 000	DA		p.m.	1 191 232	DA		p.m.	1 191 232	DA	1	p.m.	1 191 232	

Title	Heading	V				VI				VII				VIII				
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
PA 01 21 02	Preparatory action — Increasing access to educational tools in areas and communities with low connectivity or access to technologies <b>2022</b>	DA		p.m.	p.m.													
PA 01 22																		
PA 01 22 01		DA	1	2 000 000	500 000			2 000 000	500 000			2 000 000	500 000				-500 000	
PA 01 22 02		DA	1	1 000 000	250 000			1 000 000	250 000			1 000 000	250 000				-250 000	
PA 01 22 03		DA	1	2 000 000	500 000			2 000 000	500 000			2 000 000	500 000				-500 000	
PA 01 22 04		DA	1	525 000	131 250			525 000	131 250			525 000	131 250				-131 250	
<b>Total Chapter PA 01</b>				<b>8 025 000</b>	<b>9 889 141</b>			<b>8 025 000</b>	<b>2 006 250</b>			<b>8 025 000</b>	<b>2 006 250</b>				<b>-2 006 250</b>	
PA 02	European Strategic Investments <b>2017</b>																	
PA 02 17																		
PA 02 17 01		DA		p.m.	p.m.													
PA 02 18																		
PA 02 18 01		DA		p.m.	6 100 000													
PA 02 18 02		DA		p.m.	p.m.													
PA 02 19																		
PA 02 19 01	DA		p.m.	1 191 232														

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 02 20	<b>2020</b>																
PA 02 20 01	Preparatory action — Teaching island authorities and communities how to tender for renewable energy projects	DA		p.m.	500 000	DA		p.m.	538 644	DA		p.m.	538 644	DA	1	p.m.	538 644
PA 02 20 02	Preparatory action — Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors	DA		p.m.	500 000	DA		p.m.	1 000 000	DA		p.m.	1 000 000	DA	1	p.m.	1 000 000
PA 02 20 03	Preparatory action — Artificial Intelligence and Big Data in the digital transformation of public administrations in Europe: a European platform of regions	DA		p.m.	p.m.	DA		p.m.	255 000	DA		p.m.	255 000	DA	1	p.m.	255 000
PA 02 20 04	Preparatory action — Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen	DA		p.m.	p.m.	DA		p.m.	300 000	DA		p.m.	300 000	DA	1	p.m.	300 000
PA 02 22	<b>2022</b>																
PA 02 22 01	Preparatory action — EU Road Safety Exchange +													DA	1	900 000	450 000
PA 02 22 02	Preparatory action — EU Space Data for autonomous vessels in Inland waterways													DA	1	2 000 000	1 000 000
	<b>Total Chapter PA 02</b>			<b>p.m.</b>	<b>9 653 900</b>			<b>p.m.</b>	<b>9 384 876</b>			<b>p.m.</b>	<b>9 384 876</b>			<b>2 900 000</b>	<b>10 834 876</b>
PA 03	Single Market																
PA 03 12	<b>2012</b>																
PA 03 12 01	Preparatory action — Euromed innovation entrepreneurs for change	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 15	<b>2015</b>																
PA 03 15 01	Preparatory action — Transnational culture-related European tourism product	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 17	<b>2017</b>																
PA 03 17 01	Preparatory action — European Capital of Tourism	DA		p.m.	640 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 18	<b>2018</b>																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 02 20	<b>2020</b>																
PA 02 20 01	Preparatory action — Teaching island authorities and communities how to tender for renewable energy projects	DA		p.m.	538 644												
PA 02 20 02	Preparatory action — Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors	DA		p.m.	1 000 000												
PA 02 20 03	Preparatory action — Artificial Intelligence and Big Data in the digital transformation of public administrations in Europe: a European platform of regions	DA		p.m.	255 000												
PA 02 20 04	Preparatory action — Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen	DA		p.m.	300 000												
PA 02 22	<b>2022</b>																
PA 02 22 01	Preparatory action — EU Road Safety Exchange +	DA	1	900 000	225 000			900 000	225 000			900 000	225 000				-225 000
PA 02 22 02	Preparatory action — EU Space Data for autonomous vessels in Inland waterways	DA	1	2 000 000	500 000			2 000 000	500 000			2 000 000	500 000				-500 000
	<b>Total Chapter PA 02</b>			<b>2 900 000</b>	<b>10 109 876</b>			<b>2 900 000</b>	<b>725 000</b>			<b>2 900 000</b>	<b>725 000</b>				<b>-725 000</b>
PA 03	Single Market																
PA 03 12	<b>2012</b>																
PA 03 12 01	Preparatory action — Euromed innovation entrepreneurs for change	DA		p.m.	p.m.												
PA 03 15	<b>2015</b>																
PA 03 15 01	Preparatory action — Transnational culture-related European tourism product	DA		p.m.	p.m.												
PA 03 17	<b>2017</b>																
PA 03 17 01	Preparatory action — European Capital of Tourism	DA		p.m.	p.m.												
PA 03 18	<b>2018</b>																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 03 18 01	Preparatory action — Culture Europe: Promoting Europe's treasures	DA		p.m.	1 100 000	DA		p.m.	600 000	DA		p.m.	600 000	DA	1	p.m.	600 000
PA 03 18 02	Preparatory action — World Bridge Tourism	DA		p.m.	900 000	DA		p.m.	450 000	DA		p.m.	450 000	DA	1	p.m.	450 000
PA 03 18 03	Preparatory action — Entrepreneurial capacity building for young migrants	DA		p.m.	313 725	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 18 04	Preparatory action — Speeding up industrial modernisation by improving support for pan-European demonstration facilities — 3D printing	DA		p.m.	160 000	DA		p.m.	239 707	DA		p.m.	239 707	DA	1	p.m.	239 707
PA 03 18 05	Preparatory action — Cir@Lean: Business-enabling network for SMEs in the Union to utilise circular economy business opportunities	DA		p.m.	357 405	DA		p.m.	476 540	DA		p.m.	476 540	DA	1	p.m.	476 540
PA 03 19	<b>2019</b>																
PA 03 19 01	Preparatory action — Reducing youth unemployment — setting up co-operatives to enhance working opportunities in the Union	DA		p.m.	p.m.	DA		p.m.	249 069	DA		p.m.	249 069	DA	1	p.m.	249 069
PA 03 20	<b>2020</b>																
PA 03 20 01	Preparatory action — Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities	DA		p.m.	1 540 000	DA		p.m.	937 324	DA		p.m.	937 324	DA	1	p.m.	937 324
PA 03 20 02	Preparatory action — Independent on-road real driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	DA		p.m.	500 000	DA		p.m.	399 872	DA		p.m.	399 872	DA	1	p.m.	399 872
PA 03 20 03	Preparatory action — Analysing the consequences of common ownership by institutional investors	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 20 04	Preparatory action — EU Tax and Financial Crimes Observatory — Capacity building to support Union policymaking in the area of taxation	DA		1 200 000	1 200 000	DA		p.m.	900 000	DA		p.m.	900 000	DA		1 200 000	1 500 000
PA 03 20 05	Preparatory action — Assessing alleged differences in the quality of products sold on the internal market	DA		900 000	495 000	DA		p.m.	450 000	DA		p.m.	450 000	DA	1	p.m.	450 000
PA 03 21	<b>2021</b>																
PA 03 21 01	Preparatory action — The European crisis-management mechanism for the tourism sector									DA		p.m.	p.m.	DA	1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 03 18 01	Preparatory action — Culture Europe: Promoting Europe's treasures	DA		p.m.	600 000												
PA 03 18 02	Preparatory action — World Bridge Tourism	DA		p.m.	450 000												
PA 03 18 03	Preparatory action — Entrepreneurial capacity building for young migrants	DA		p.m.	p.m.												
PA 03 18 04	Preparatory action — Speeding up industrial modernisation by improving support for pan-European demonstration facilities — 3D printing	DA		p.m.	239 707												
PA 03 18 05	Preparatory action — Cir@Lean: Business-enabling network for SMEs in the Union to utilise circular economy business opportunities	DA		p.m.	476 540												
PA 03 19	<b>2019</b>																
PA 03 19 01	Preparatory action — Reducing youth unemployment — setting up co-operatives to enhance working opportunities in the Union	DA		p.m.	249 069												
PA 03 20	<b>2020</b>																
PA 03 20 01	Preparatory action — Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities	DA		p.m.	937 324												
PA 03 20 02	Preparatory action — Independent on-road real driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	DA		p.m.	399 872												
PA 03 20 03	Preparatory action — Analysing the consequences of common ownership by institutional investors	DA		p.m.	p.m.												
PA 03 20 04	Preparatory action — EU Tax and Financial Crimes Observatory — Capacity building to support Union policymaking in the area of taxation	DA			1 200 000				1 200 000				1 200 000			300 000	
PA 03 20 05	Preparatory action — Assessing alleged differences in the quality of products sold on the internal market	DA		p.m.	450 000												
PA 03 21	<b>2021</b>																
PA 03 21 01	Preparatory action — The European crisis-management mechanism for the tourism sector																



Title	Heading	I				II				III				IV				
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
PA 03 21 02	Preparatory action — Development of non-aversion stunning methods for pigs <b>2022</b>	DA		2 000 000	500 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA	1	p.m.	p.m.	
PA 03 22																		
PA 03 22 01		Preparatory action — Analysis of life-cycle GHG emissions of EU buildings													DA	1	1 500 000	750 000
PA 03 22 02		Preparatory action — Developing a system for the automated measuring of tail length and tail lesions of pigs at the slaughter line													DA	1	1 500 000	750 000
PA 03 22 03		Preparatory action — Developing tools for the digitalisation of market surveillance authorities													DA	1	900 000	450 000
PA 03 22 04		Preparatory action — Establishing basis for a tourism common policy													DA	1	4 000 000	2 000 000
PA 03 22 05		Preparatory action — Operationality of the Tourism of Tomorrow Lab (To of To Lab)													DA	1	3 000 000	1 500 000
PA 03 22 06		Preparatory action — Transparency in public procurement													DA	1	2 000 000	1 000 000
<b>Total Chapter PA 03</b>				<b>4 100 000</b>	<b>7 706 130</b>			<b>p.m.</b>	<b>4 702 512</b>			<b>p.m.</b>	<b>4 702 512</b>			<b>14 100 000</b>	<b>11 752 512</b>	
PA 05	Regional Development and Cohesion																	
PA 05 08	<b>2008</b>																	
PA 05 08 01	Preparatory action — Promoting a more favourable environment for micro-credit in Europe	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	
PA 05 13	<b>2013</b>																	
PA 05 13 01	Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a pan-European expertise and excellence platform in the Danube macro-region	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	
PA 05 16	<b>2016</b>																	
PA 05 16 01	Preparatory action — EU-CELAC cooperation on territorial cohesion	DA		p.m.	288 900	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	
PA 05 16 02	Preparatory action — Cohesion policy and synergies with the research and development funds: the stairway to excellence — the way forward	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 03 21 02	Preparatory action — Development of non- aversion stunning methods for pigs	DA	1	p.m.	p.m.												
PA 03 22	<b>2022</b>																
PA 03 22 01	Preparatory action — Analysis of life-cycle GHG emissions of EU buildings	DA	1	1 500 000	375 000			1 500 000	375 000			1 500 000	375 000				-375 000
PA 03 22 02	Preparatory action — Developing a system for the automated measuring of tail length and tail lesions of pigs at the slaughter line	DA	1	1 500 000	375 000			1 500 000	375 000			1 500 000	375 000				-375 000
PA 03 22 03	Preparatory action — Developing tools for the digitalisation of market surveillance authorities	DA	1	900 000	225 000			900 000	225 000			900 000	225 000				-225 000
PA 03 22 04	Preparatory action — Establishing basis for a tourism common policy	DA	1	4 000 000	1 000 000			4 000 000	1 000 000			4 000 000	1 000 000				-1 000 000
PA 03 22 05	Preparatory action — Operationality of the Tourism of Tomorrow Lab (To of To Lab)	DA	1	3 000 000	750 000			3 000 000	750 000			3 000 000	750 000				-750 000
PA 03 22 06	Preparatory action — Transparency in public procurement	DA	1	2 000 000	500 000			2 000 000	500 000			2 000 000	500 000				-500 000
	<b>Total Chapter PA 03</b>			<b>14 100 000</b>	<b>8 227 512</b>			<b>14 100 000</b>	<b>3 525 000</b>			<b>14 100 000</b>	<b>3 525 000</b>				<b>-3 525 000</b>
PA 05	Regional Development and Cohesion																
PA 05 08	<b>2008</b>																
PA 05 08 01	Preparatory action — Promoting a more favourable environment for micro-credit in Europe	DA		p.m.	p.m.												
PA 05 13	<b>2013</b>																
PA 05 13 01	Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a pan- European expertise and excellence platform in the Danube macro-region	DA		p.m.	p.m.												
PA 05 16	<b>2016</b>																
PA 05 16 01	Preparatory action — EU-CELAC cooperation on territorial cohesion	DA		p.m.	p.m.												
PA 05 16 02	Preparatory action — Cohesion policy and synergies with the research and development funds: the stairway to excellence — the way forward	DA		p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 05 16 03	Preparatory action — Support for growth and governance in regions whose development is lagging behind	DA		p.m.	1 200 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 05 16 04	Preparatory action — The economic competitive advantages and potential for smart specialisation at regional level in Romania	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 05 17	<b>2017</b>																
PA 05 17 01	Preparatory action — Macro-regional strategy 2014-2020: European Union strategy for the Alpine region	DA		p.m.	710 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 05 17 02	Preparatory action — Urban agenda for the EU	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 05 20	<b>2020</b>																
PA 05 20 01	Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off	DA		p.m.	p.m.	DA		p.m.	240 000	DA		p.m.	240 000	DA		p.m.	240 000
PA 05 20 02	Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region	DA		p.m.	p.m.	DA		p.m.	215 560	DA		p.m.	215 560	DA		p.m.	215 560
PA 05 22	<b>2022</b>									NDA							
	<b>Total Chapter PA 05</b>			<b>p.m.</b>	<b>2 198 900</b>			<b>p.m.</b>	<b>455 560</b>			<b>p.m.</b>	<b>455 560</b>			<b>p.m.</b>	<b>455 560</b>
PA 06	Recovery and Resilience																
PA 06 14	<b>2014</b>																
PA 06 14 01	Preparatory action — European study on the burden and care of epilepsy	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 06 18	<b>2018</b>																
PA 06 18 01	Preparatory action — Network of European hubs for civil protection and crisis management	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 06 22	<b>2022</b>									NDA							

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 05 16 03	Preparatory action — Support for growth and governance in regions whose development is lagging behind	DA		p.m.	p.m.												
PA 05 16 04	Preparatory action — The economic competitive advantages and potential for smart specialisation at regional level in Romania	DA		p.m.	p.m.												
PA 05 17	<b>2017</b>																
PA 05 17 01	Preparatory action — Macro-regional strategy 2014-2020: European Union strategy for the Alpine region	DA		p.m.	p.m.												
PA 05 17 02	Preparatory action — Urban agenda for the EU	DA		p.m.	p.m.												
PA 05 20	<b>2020</b>																
PA 05 20 01	Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off	DA		p.m.	240 000												
PA 05 20 02	Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region	DA		p.m.	215 560												
PA 05 22	<b>2022</b>																
	<b>Total Chapter PA 05</b>			<b>p.m.</b>	<b>455 560</b>												
PA 06	Recovery and Resilience																
PA 06 14	<b>2014</b>																
PA 06 14 01	Preparatory action — European study on the burden and care of epilepsy	DA		p.m.	p.m.												
PA 06 18	<b>2018</b>																
PA 06 18 01	Preparatory action — Network of European hubs for civil protection and crisis management	DA		p.m.	p.m.												
PA 06 22	<b>2022</b>																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Chapter PA 06</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>
PA 07	Investing in People, Social Cohesion and Values																
PA 07 15	<b>2015</b>																
PA 07 15 03	Preparatory action — European Centre for Press and Media Freedom	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 07 16	<b>2016</b>																
PA 07 16 01	Preparatory action — Reactivate — Intra-Union mobility programme for unemployed over-35s	DA		p.m.	925 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 07 16 02	Preparatory action — Subtitling European cultural television content throughout Europe	DA		p.m.	164 031	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 07 16 03	Preparatory action — Europe for Festivals, Festivals for Europe (EFFE)	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 07 17	<b>2017</b>																
PA 07 17 01	Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support	DA		p.m.	5 000 000	DA		p.m.	750 000	DA		p.m.	750 000	DA		p.m.	750 000
PA 07 17 02	Preparatory action — Evaluation of higher-education entrepreneurship programmes	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 07 17 03	Preparatory action — Open micro-business models for innovation in European family-owned heritage houses	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 07 18	<b>2018</b>																
PA 07 18 01	Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18	DA		p.m.	12 799 967	DA		p.m.	14 890 197	DA		p.m.	14 890 197	DA		p.m.	14 890 197
PA 07 18 02	Preparatory action — Exchanges and mobility in sport	DA		p.m.	992 798	DA		p.m.	707 794	DA		p.m.	707 794	DA		p.m.	707 794
PA 07 18 03	Preparatory action — Sportue — Promotion of European values through sport initiatives at municipal level	DA		p.m.	296 626	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 07 18 04	Preparatory action — Music Moves Europe: Boosting European music diversity and talent	DA		p.m.	1 395 000	DA		p.m.	946 894	DA		p.m.	946 894	DA		p.m.	946 894
PA 07 18 05	Preparatory action — Monitoring media pluralism in the digital era	DA		p.m.	1 000 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 07 18 06	Preparatory action — Media literacy for all	DA		p.m.	500 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	<b>Total Chapter PA 06</b>			<b>p.m.</b>	<b>p.m.</b>												
PA 07	Investing in People, Social Cohesion and Values																
PA 07 15	<b>2015</b>																
PA 07 15 03	Preparatory action — European Centre for Press and Media Freedom	DA		p.m.	p.m.												
PA 07 16	<b>2016</b>																
PA 07 16 01	Preparatory action — Reactivate — Intra-Union mobility programme for unemployed over-35s	DA		p.m.	p.m.												
PA 07 16 02	Preparatory action — Subtitling European cultural television content throughout Europe	DA		p.m.	p.m.												
PA 07 16 03	Preparatory action — Europe for Festivals, Festivals for Europe (EFFE)	DA		p.m.	p.m.												
PA 07 17	<b>2017</b>																
PA 07 17 01	Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support	DA		p.m.	750 000												
PA 07 17 02	Preparatory action — Evaluation of higher-education entrepreneurship programmes	DA		p.m.	p.m.												
PA 07 17 03	Preparatory action — Open micro-business models for innovation in European family-owned heritage houses	DA		p.m.	p.m.												
PA 07 18	<b>2018</b>																
PA 07 18 01	Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18	DA		p.m.	14 890 197												
PA 07 18 02	Preparatory action — Exchanges and mobility in sport	DA		p.m.	707 794												
PA 07 18 03	Preparatory action — Sportue — Promotion of European values through sport initiatives at municipal level	DA		p.m.	p.m.												
PA 07 18 04	Preparatory action — Music Moves Europe: Boosting European music diversity and talent	DA		p.m.	946 894												
PA 07 18 05	Preparatory action — Monitoring media pluralism in the digital era	DA		p.m.	p.m.												
PA 07 18 06	Preparatory action — Media literacy for all	DA		p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 18 07	Preparatory action — European Houses of Culture	DA		p.m.	750 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 07 18 08	Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights <b>2019</b>	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 07 19																	
PA 07 19 01	Preparatory action — Cross-border investigative journalism fund	DA		p.m.	1 500 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 07 19 02	Preparatory action — Cinemas as innovation hubs for local communities	DA		p.m.	1 300 000	DA		p.m.	695 000	DA		p.m.	695 000	DA		p.m.	695 000
PA 07 19 03	Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	DA		p.m.	827 938	DA		p.m.	472 462	DA		p.m.	472 462	DA		p.m.	472 462
PA 07 19 04	Preparatory action — Altiero Spinelli Prize for Outreach	DA		p.m.	400 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 07 19 05	Preparatory action — Recognition of school study periods abroad	DA		p.m.	166 474	DA		p.m.	166 474	DA		p.m.	166 474	DA		p.m.	166 474
PA 07 19 06	Preparatory action — Sport as a tool for integration and social inclusion of refugees	DA		2 000 000	1 685 500	DA		p.m.	1 402 231	DA		p.m.	1 402 231	DA		p.m.	1 402 231
PA 07 19 07	Preparatory action — Capacity building, programmatic development and communication in the context of the fight against money laundering and financial crimes	DA		p.m.	525 000	DA		p.m.	800 000	DA		p.m.	800 000	DA		p.m.	800 000
PA 07 20	<b>2020</b>																
PA 07 20 01	Preparatory action — Media councils in the digital age	DA		p.m.	200 000	DA		p.m.	175 000	DA		p.m.	175 000	DA		p.m.	175 000
PA 07 20 02	Preparatory action — Grassroots sports programmes and infrastructure innovation	DA		2 000 000	1 155 500	DA		p.m.	1 182 364	DA		p.m.	1 182 364	DA		2 000 000	2 182 364
PA 07 20 03	Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	DA		p.m.	750 000	DA		p.m.	743 318	DA		p.m.	743 318	DA		p.m.	743 318
PA 07 20 04	Preparatory action — Protecting the Jewish Cemeteries of Europe: a full mapping process with research and monitoring and individual costed proposals for protection	DA		p.m.	360 000	DA		p.m.	360 000	DA		p.m.	360 000	DA		p.m.	360 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 18 07	Preparatory action — European Houses of Culture	DA		p.m.	p.m.												
PA 07 18 08	Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights	DA		p.m.	p.m.												
PA 07 19	<b>2019</b>																
PA 07 19 01	Preparatory action — Cross-border investigative journalism fund	DA		p.m.	p.m.												
PA 07 19 02	Preparatory action — Cinemas as innovation hubs for local communities	DA		p.m.	695 000												
PA 07 19 03	Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	DA		p.m.	472 462												
PA 07 19 04	Preparatory action — Altiero Spinelli Prize for Outreach	DA		p.m.	p.m.												
PA 07 19 05	Preparatory action — Recognition of school study periods abroad	DA		p.m.	166 474												
PA 07 19 06	Preparatory action — Sport as a tool for integration and social inclusion of refugees	DA		p.m.	1 402 231												
PA 07 19 07	Preparatory action — Capacity building, programmatic development and communication in the context of the fight against money laundering and financial crimes	DA		p.m.	800 000												
PA 07 20	<b>2020</b>																
PA 07 20 01	Preparatory action — Media councils in the digital age	DA		p.m.	175 000												
PA 07 20 02	Preparatory action — Grassroots sports programmes and infrastructure innovation	DA		2 000 000	1 682 364			2 000 000	500 000			2 000 000	500 000				-500 000
PA 07 20 03	Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	DA		p.m.	743 318												
PA 07 20 04	Preparatory action — Protecting the Jewish Cemeteries of Europe: a full mapping process with research and monitoring and individual costed proposals for protection	DA		p.m.	360 000												



Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 20 05	Preparatory action — Bottom-up policy development for culture and well-being in the Union	DA		p.m.	200 000	DA		p.m.	200 000	DA		p.m.	200 000	DA		p.m.	200 000
PA 07 20 06	Preparatory action — Roma Civil Monitor — Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review	DA		1 000 000	850 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 07 21	<b>2021</b>																
PA 07 21 01	Preparatory action — European media platforms	DA		6 000 000	1 500 000	DA		p.m.	4 784 000	DA		p.m.	4 784 000	DA	2.2	6 000 000	7 784 000
PA 07 21 02	Preparatory action — A Europe-wide rapid response mechanism for violations of press and media freedom	DA		1 950 000	487 500	DA		p.m.	1 560 000	DA		p.m.	1 560 000	DA		p.m.	1 560 000
PA 07 21 03	Preparatory action — Writing European	DA		3 000 000	750 000	DA		p.m.	1 800 000	DA		p.m.	1 800 000	DA	2.2	3 000 000	3 300 000
PA 07 21 04	Preparatory action — Emergency support fund for investigative journalists and media organisations to ensure media freedom in the Union	DA		1 800 000	450 000	DA		p.m.	1 440 000	DA		p.m.	1 440 000	DA		p.m.	1 440 000
PA 07 22	<b>2022</b>																
PA 07 22 01	Preparatory action — A European public sphere: a new online media offer for young Europeans													DA	2.2	9 000 000	4 500 000
	<b>Total Chapter PA 07</b>			<b>17 750 000</b>	<b>36 931 334</b>			<b>p.m.</b>	<b>33 075 734</b>			<b>p.m.</b>	<b>33 075 734</b>			<b>20 000 000</b>	<b>43 075 734</b>
PA 08	Agriculture and Maritime Policy																
PA 08 18	<b>2018</b>																
PA 08 18 01	Preparatory action — Smart rural areas in the 21st century	DA		p.m.	1 690 000	DA		p.m.	2 777 766	DA		p.m.	2 777 766	DA		p.m.	2 777 766
PA 08 20	<b>2020</b>																
PA 08 20 01	Preparatory action — Charter of Good Practices for Cruises	DA		p.m.	750 000	DA		p.m.	200 000	DA		p.m.	200 000	DA		p.m.	200 000
PA 08 22	<b>2022</b>									NDA							
	<b>Total Chapter PA 08</b>			<b>p.m.</b>	<b>2 440 000</b>			<b>p.m.</b>	<b>2 977 766</b>			<b>p.m.</b>	<b>2 977 766</b>			<b>p.m.</b>	<b>2 977 766</b>
PA 09	Environment and Climate Action																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 20 05	Preparatory action — Bottom-up policy development for culture and well-being in the Union	DA		p.m.	200 000												
PA 07 20 06	Preparatory action — Roma Civil Monitor — Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review	DA		p.m.	p.m.												
PA 07 21	<b>2021</b>																
PA 07 21 01	Preparatory action — European media platforms	DA	2.2	6 000 000	6 284 000			6 000 000	1 500 000			6 000 000	1 500 000				-1 500 000
PA 07 21 02	Preparatory action — A Europe-wide rapid response mechanism for violations of press and media freedom	DA		p.m.	1 560 000												
PA 07 21 03	Preparatory action — Writing European	DA	2.2	3 000 000	2 550 000			3 000 000	750 000			3 000 000	750 000				-750 000
PA 07 21 04	Preparatory action — Emergency support fund for investigative journalists and media organisations to ensure media freedom in the Union	DA		p.m.	1 440 000												
PA 07 22	<b>2022</b>																
PA 07 22 01	Preparatory action — A European public sphere: a new online media offer for young Europeans	DA	2.2	9 000 000	2 250 000			9 000 000	2 250 000			9 000 000	2 250 000				-2 250 000
	<b>Total Chapter PA 07</b>			<b>20 000 000</b>	<b>38 075 734</b>			<b>20 000 000</b>	<b>5 000 000</b>			<b>20 000 000</b>	<b>5 000 000</b>				<b>-5 000 000</b>
PA 08	Agriculture and Maritime Policy																
PA 08 18	<b>2018</b>																
PA 08 18 01	Preparatory action — Smart rural areas in the 21st century	DA		p.m.	2 777 766												
PA 08 20	<b>2020</b>																
PA 08 20 01	Preparatory action — Charter of Good Practices for Cruises	DA		p.m.	200 000												
PA 08 22	<b>2022</b>																
	<b>Total Chapter PA 08</b>			<b>p.m.</b>	<b>2 977 766</b>												
PA 09	Environment and Climate Action																

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 09 18	<b>2018</b>																
PA 09 18 01	Preparatory action — Operationalising capacity building for programmatic development and mapping objectives in the field of environmental taxation and budgetary reform	DA		p.m.	135 000	DA		p.m.	243 370	DA		p.m.	243 370	DA		p.m.	243 370
PA 09 20	<b>2020</b>																
PA 09 20 01	Preparatory action — EU pollinator monitoring and indicators	DA		p.m.	1 500 000	DA		p.m.	1 500 000	DA		p.m.	1 500 000	DA		p.m.	1 500 000
PA 09 20 02	Preparatory action — Environmental monitoring through honey bees	DA		2 000 000	1 400 000	DA		p.m.	1 500 000	DA		p.m.	1 500 000	DA		p.m.	1 500 000
PA 09 20 03	Preparatory action — Measuring the pulse of European biodiversity using the Red List Index	DA		p.m.	720 000	DA		p.m.	685 795	DA		p.m.	685 795	DA		p.m.	685 795
PA 09 20 04	Preparatory action — Promoting alternatives to animal testing	DA		p.m.	250 000	DA		p.m.	600 000	DA		p.m.	600 000	DA		p.m.	600 000
PA 09 20 05	Preparatory action — Creation of a European drought resilience and adaptation observatory	DA		p.m.	p.m.	DA		p.m.	850 000	DA		p.m.	850 000	DA		p.m.	850 000
PA 09 22	<b>2022</b>																
PA 09 22 01	Preparatory action — EU Clearing House for Sustainable Aviation Fuels (SAF)													DA	3.2	2 000 000	1 000 000
PA 09 22 02	Preparatory action — EU Grassland Watch													DA	3.2	2 500 000	1 250 000
	<b>Total Chapter PA 09</b>			<b>2 000 000</b>	<b>4 005 000</b>			<b>p.m.</b>	<b>5 379 165</b>			<b>p.m.</b>	<b>5 379 165</b>			<b>4 500 000</b>	<b>7 629 165</b>
PA 10	Migration																
PA 10 14	<b>2014</b>																
PA 10 14 01	Preparatory action — Funding for the rehabilitation of victims of torture	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 10 22	<b>2022</b>									NDA							
	<b>Total Chapter PA 10</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>
PA 12	Security																
PA 12 20	<b>2020</b>																

Title	Heading	V Conciliation (Final budget 2022)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
		PA 09 18	<b>2018</b>															
PA 09 18 01	Preparatory action — Operationalising capacity building for programmatic development and mapping objectives in the field of environmental taxation and budgetary reform	DA		p.m.	243 370													
PA 09 20	<b>2020</b>																	
PA 09 20 01	Preparatory action — EU pollinator monitoring and indicators	DA		p.m.	1 500 000													
PA 09 20 02	Preparatory action — Environmental monitoring through honey bees	DA		p.m.	1 500 000													
PA 09 20 03	Preparatory action — Measuring the pulse of European biodiversity using the Red List Index	DA		p.m.	685 795													
PA 09 20 04	Preparatory action — Promoting alternatives to animal testing	DA		p.m.	600 000													
PA 09 20 05	Preparatory action — Creation of a European drought resilience and adaptation observatory	DA		p.m.	850 000													
PA 09 22	<b>2022</b>																	
PA 09 22 01	Preparatory action — EU Clearing House for Sustainable Aviation Fuels (SAF)	DA	3.2		2 000 000				2 000 000				500 000					-500 000
PA 09 22 02	Preparatory action — EU Grassland Watch	DA	3.2		2 500 000				2 500 000				625 000					-625 000
	<b>Total Chapter PA 09</b>				<b>4 500 000</b>				<b>4 500 000</b>				<b>1 125 000</b>					<b>-1 125 000</b>
PA 10	Migration																	
PA 10 14	<b>2014</b>																	
PA 10 14 01	Preparatory action — Funding for the rehabilitation of victims of torture	DA		p.m.	p.m.													
PA 10 22	<b>2022</b>																	
	<b>Total Chapter PA 10</b>				<b>p.m.</b>				<b>p.m.</b>									
PA 12	Security																	
PA 12 20	<b>2020</b>																	

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 12 20 01	Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities	DA		p.m.	p.m.	DA		p.m.	400 000	DA		p.m.	400 000	DA		p.m.	400 000
PA 12 22	<b>2022</b>									NDA							
	<b>Total Chapter PA 12</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>400 000</b>			<b>p.m.</b>	<b>400 000</b>			<b>p.m.</b>	<b>400 000</b>
PA 13	Defence																
PA 13 17	<b>2017</b>																
PA 13 17 01	Preparatory action on defence research	DA		p.m.	4 500 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 13 22	<b>2022</b>									NDA							
	<b>Total Chapter PA 13</b>			<b>p.m.</b>	<b>4 500 000</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>
PA 14	External Action																
PA 14 07	<b>2007</b>																
PA 14 07 01	Preparatory action — Global Energy Efficiency and Renewable Energy Fund	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 14 10	<b>2010</b>																
PA 14 10 01	Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 14 12	<b>2012</b>																
PA 14 12 01	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 14 14	<b>2014</b>																
PA 14 14 01	Preparatory action — Building resilience for better health of nomadic communities in post-crisis situations in the Sahel region	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 14 14 02	Preparatory action — Socio-economic reintegration of children and female sex workers living at mines in Luhwindja, South Kivu Province, eastern Democratic Republic of Congo	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 12 20 01	Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities	DA		p.m.	400 000												
PA 12 22	<b>2022</b>																
	<b>Total Chapter PA 12</b>			<b>p.m.</b>	<b>400 000</b>												
PA 13	Defence																
PA 13 17	<b>2017</b>																
PA 13 17 01	Preparatory action on defence research	DA		p.m.	p.m.												
PA 13 22	<b>2022</b>																
	<b>Total Chapter PA 13</b>			<b>p.m.</b>	<b>p.m.</b>												
PA 14	External Action																
PA 14 07	<b>2007</b>																
PA 14 07 01	Preparatory action — Global Energy Efficiency and Renewable Energy Fund	DA		p.m.	p.m.												
PA 14 10	<b>2010</b>																
PA 14 10 01	Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region	DA		p.m.	p.m.												
PA 14 12	<b>2012</b>																
PA 14 12 01	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	DA		p.m.	p.m.												
PA 14 14	<b>2014</b>																
PA 14 14 01	Preparatory action — Building resilience for better health of nomadic communities in post-crisis situations in the Sahel region	DA		p.m.	p.m.												
PA 14 14 02	Preparatory action — Socio-economic reintegration of children and female sex workers living at mines in Luhwindja, South Kivu Province, eastern Democratic Republic of Congo	DA		p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 14 17	<b>2017</b>																
PA 14 17 02	Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 14 18	<b>2018</b>																
PA 14 18 02	Preparatory action — Support for Union neighbours to implement asset recovery	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 14 22	<b>2022</b>									NDA							
	<b>Total Chapter PA 14</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>
PA 15	Pre-accession Assistance																
PA 15 10	<b>2010</b>																
PA 15 10 01	Preparatory action — Preserving and restoring cultural heritage in conflict areas	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 15 22	<b>2022</b>									NDA							
	<b>Total Chapter PA 15</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>			<b>p.m.</b>	<b>p.m.</b>
PA 20	Administrative expenditure of the European Commission																
PA 20 17	<b>2017</b>																
PA 20 17 01	Preparatory action — Governance and quality of software code — Auditing of free and open-source software	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 20 17 02	Preparatory action — Encrypted electronic communications of Union institutions	DA		p.m.	195 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.
PA 20 18	<b>2018</b>																
PA 20 18 01	Preparatory action — Linked open data in European public administration	DA		p.m.	610 089	DA		p.m.	100 000	DA		p.m.	100 000	DA		p.m.	100 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 14 17	<b>2017</b>																
PA 14 17 02	Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA		p.m.	p.m.												
PA 14 18	<b>2018</b>																
PA 14 18 02	Preparatory action — Support for Union neighbours to implement asset recovery	DA		p.m.	p.m.												
PA 14 22	<b>2022</b>																
	<b>Total Chapter PA 14</b>			<b>p.m.</b>	<b>p.m.</b>												
PA 15	Pre-accession Assistance																
PA 15 10	<b>2010</b>																
PA 15 10 01	Preparatory action — Preserving and restoring cultural heritage in conflict areas	DA		p.m.	p.m.												
PA 15 22	<b>2022</b>																
	<b>Total Chapter PA 15</b>			<b>p.m.</b>	<b>p.m.</b>												
PA 20	Administrative expenditure of the European Commission																
PA 20 17	<b>2017</b>																
PA 20 17 01	Preparatory action — Governance and quality of software code — Auditing of free and open-source software	DA		p.m.	p.m.												
PA 20 17 02	Preparatory action — Encrypted electronic communications of Union institutions	DA		p.m.	p.m.												
PA 20 18	<b>2018</b>																
PA 20 18 01	Preparatory action — Linked open data in European public administration	DA		p.m.	100 000												



Title	Heading	I				II				III				IV				
		Budget (Budget 2021 incl. AB 1-4 + DAB 5-6)				Revised Draft Budget (Revised draft budget 2022 incl. AL 1)				Council (Council's position 2022)				Parliament (EP's position 2022)				
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	
PA 20 18 02	Preparatory action — Data analytics solutions for policymaking <b>2022</b>	DA		p.m.	130 000	DA		p.m.	p.m.	DA		p.m.	p.m.	DA		p.m.	p.m.	
PA 20 22										NDA								
		<b>Total Chapter PA 20</b>			<b>p.m.</b>	<b>935 089</b>			<b>p.m.</b>	<b>100 000</b>			<b>p.m.</b>	<b>100 000</b>			<b>p.m.</b>	<b>100 000</b>
		<b>Total Title PA</b>			<b>29 250 000</b>	<b>75 500 483</b>			<b>p.m.</b>	<b>64 358 504</b>			<b>p.m.</b>	<b>64 358 504</b>			<b>49 525 000</b>	<b>89 121 004</b>
		<b>TOTAL GENERAL</b>			29 250 000	75 500 483			p.m.	64 358 504			p.m.	64 358 504			49 525 000	89 121 004

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2022)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 20 18 02	Preparatory action — Data analytics solutions for policymaking 2022	DA		p.m.	p.m.												
PA 20 22																	
				p.m.	100 000												
				49 525 000	76 739 754			49 525 000	12 381 250			49 525 000	12 381 250				-12 381 250
				49 525 000	76 739 754			49 525 000	12 381 250			49 525 000	12 381 250				-12 381 250