



Council of the
European Union

083298/EU XXVII. GP
Eingelangt am 07/12/21

Brussels, 7 December 2021
(OR. en)

14825/21
ADD 1

AGRI 624
AGRISTR 94
AGRIORG 150
AGRIFIN 161
COH 76

COVER NOTE

From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	7 December 2021
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2021) 763 final - ANNEX
Subject:	ANNEX to the REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL on the implementation of the scheme of specific measures for agriculture in favour of the smaller Aegean islands (SAI)

Delegations will find attached document COM(2021) 763 final - ANNEX.

Encl.: COM(2021) 763 final - ANNEX



EUROPEAN
COMMISSION

Brussels, 7.12.2021
COM(2021) 763 final

ANNEX

ANNEX

to the

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND
THE COUNCIL**

**on the implementation of the scheme of specific measures for agriculture in favour of the
smaller Aegean islands (SAI)**

Table 1

Evolution of spending for the SAI scheme in million EUR

	2016			2017			2018			2019			2020		
Measure	Programme 2015	Expenditure 2016	Financial execution in %	Programme 2016	Expenditure 2017	Financial execution in %	Programme 2017	Expenditure 2018	Financial execution in %	Programme 2018	Expenditure 2019	Financial execution in %	Programme 2019	Expenditure 2020	Financial execution in %
SSA	5,47	5,67	103,6%	5,47	5,38	98,3%	5,47	5,24	95,9%	5,47	5,41	99,0%	6,55	6,33	96,7%
SLP	18,46	16,06	87,0%	18,46	16,39	88,8%	18,46	16,78	90,9%	18,46	16,13	87,4%	17,39	16,64	95,7%
TOTAL	23,93	21,73	90,8%	23,93	21,77	91,0%	23,93	22,02	92,0%	23,93	21,54	90,0%	23,93	22,96	96,0%

Source: AGREX

Table 2

Elements of the strategy that need to be improved

General Objectives	Specific objectives
▪ clarity of the link between the identified needs and the general objectives	▪ clarity of presenting the specific objectives in the strategy
	▪ assessment of the needs motivating the selection of specific objectives
▪ the explanation of the link between the measures/actions and the general objectives	▪ clear links and explanation between the designed measures/actions to the specific objectives
▪ the existence of quantifiable targets and corresponding indicators	▪ the existence of quantifiable targets with corresponding indicators for each specific objective
▪ presentation of an aggregation of the relevant indicators together with an explanation of the results of the data presented	▪ presentation of this information in an aggregated manner together with an analysis explaining the evolution.